

**YOBE STATE GOVERNMENT OF NIGERIA**

**MONTHLY COVID-19 BUDGET IMPLEMENTATION BY FUNCTIONS OF GOVERNMENT AS AT 31/10/2020**

CODE	DESCRIPTION	INITIAL BUDGET =N=	AMENDMENT =N=	FINAL BUDGET AMOUNT =N=	OCTOBER =N=	PAYMENTS YTD =N=	BUDGET BALANCE =N=	PERCENTAGE
		<b>A</b>	<b>B</b>	<b>C=A+B</b>	<b>D</b>	<b>E</b>	<b>C-E</b>	<b>E/C*100</b>
701	General Public Services	1,046,091,438.00	358,908,562.00	1,405,000,000.00	3,000,000.00	214,397,250.00	1,190,602,750.00	15.26
703	Public Order and Safety	-	-	-	-	-	-	
704	Economic Affairs	17,217,794,630.00	- 13,018,294,630.00	4,199,500,000.00	227,794,236.65	3,564,890,318.69	634,609,681.31	84.89
705	Environmental Protection	1,459,357,870.00	- 1,119,357,870.00	340,000,000.00	-	63,500,000.00	276,500,000.00	18.68
706	Housing and Community Amenities	-	-	-	-	-	-	
707	Health	11,984,917,011.00	- 9,135,917,011.00	2,849,000,000.00	84,927,974.00	477,773,079.68	2,371,226,920.32	16.77
708	Recreation, Culture and Religion	615,796,850.00	- 485,796,850.00	130,000,000.00	1,500,000.00	3,362,000.00	126,638,000.00	2.59
709	Education	4,935,577,165.00	- 3,805,577,165.00	1,130,000,000.00	3,878,643.60	322,853,286.21	807,146,713.79	28.57
710	Social Protection	-	-	-	-	-	-	
	<b>TOTAL EXPENDITURE</b>	<b>37,259,534,964.00</b>	<b>- 27,206,034,964.00</b>	<b>10,053,500,000.00</b>	<b>321,100,854.25</b>	<b>4,646,775,934.58</b>	<b>5,406,724,065.42</b>	<b>46.22</b>