YOBE STATE 17 LOCAL GOVERNMENT COUNCILs

HARMONIZED BUDGET FOR THE YEAR 2025

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ECON CODE	SUMMARY OF REVENUE	APPROVED BUDGET 2024	ACTUAL JAN- SEPT 2024	APPROVED BUDGET 2025
		₦	₦	₦
	Opening Balance			
Internal Generated Revenue (I.G.R)		2,087,398,690		4,179,822,084
110101	Government Share of FAAC	32,744,048,970	-	22,412,428,910
110102	Government Share of VAT	22,997,710,816	-	33,403,399,083
110104	Government Share Exchange Rates Differential	-		
110107	Government share of Refund of Excess Bank Charges	-		
110109	Government Share of Ecological Fund	-		
110111	Non-Excess Oil	13,051,232,811	-	29,969,738,301
	BUDGET SIZE 2025	**68,792,992,597**	**-**	**89,965,388,378**

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

SUMMSARY OF EXPEMDITURE

LGA	A PERSONNEL COST	B OVERHEAD COST	C OTHER RECURRENT EXPENDITUR	D TOTAL RECURRENT A+B+C	E CAPITAL EXPENDITURE	TOTAL BUDGET D+E
Bade	1,740,945,238.80	120,000,000.00	507,295,450.76	2,368,240,689.56	2,969,386,636	5,337,627,325.93
Bursari	1,019,464,944.52	120,000,000.00	882,110,000.00	2,021,574,944.52	3,118,900,786	5,140,475,730.20
Damaturu	1,185,933,871.00	120,000,000.00	319,642,725.36	1,625,576,596.36	2,962,229,411	4,587,806,007.36
Fika	1,903,211,908.49	120,000,000.00	602,674,450.00	2,625,886,358.49	2,505,168,816	5,131,055,174.12
Fune	1,964,555,479.66	120,000,000.00	581,152,125.00	2,665,707,604.66	4,290,560,000	6,956,267,604.66
Geidam	1,250,000,000.34	120,000,000.00	500,024,276.00	1,870,024,276.34	3,923,920,258	5,793,944,534.35
Gujba	1,458,361,030.53	120,000,000.00	338,061,997.00	1,916,423,027.53	3,356,922,538	5,273,345,565.10
Gulani	1,267,556,600.53	120,000,000.00	460,000,000.00	1,847,556,600.53	2,851,225,563	4,698,782,163.78
Jakusko	1,732,532,838.61	120,000,000.00	559,801,474.00	2,412,334,312.61	3,854,772,672	6,267,106,984.22
Karasuwa	1,178,540,122.97	120,000,000.00	831,014,501.92	2,129,554,624.89	2,400,175,504	4,529,730,128.89
Machina	1,023,075,784.66	120,000,000.00	317,835,267.00	1,460,911,051.66	2,777,300,147	4,238,211,198.66
Nangere	1,280,003,959.48	120,000,000.00	445,097,525.00	1,845,101,484.48	3,168,938,016	5,014,039,500.48
Nguru	2,006,797,989.00	120,000,000.00	250,000,000.00	2,376,797,989.00	3,050,747,688	5,427,545,677.00
Potiskum	1,995,860,340.00	120,000,000.00	195,110,617.04	2,310,970,957.04	3,641,442,366	5,952,413,323.09
Tarmuwa	690,280,625.44	120,000,000.00	374,948,363.92	1,185,228,989.36	4,134,955,364	5,320,184,353.36
Yunusari	1,036,517,272.76	120,000,000.00	501,612,104.32	1,658,129,377.08	3,407,927,677	5,066,057,053.96
Yusufari	1,066,873,425.48	120,000,000.00	445,884,680.88	1,632,758,106.36	3,598,037,947	5,230,796,053.36
Grand Total	**23,800,511,432.27**	**2,040,000,000.00**	**8,112,265,558.20**	**33,952,776,990.47**	**56,012,611,388.05**	**89,965,388,378.52**

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ECON CODE	DETAILS REVENUE	APPROVED BUDGET 2024	ACTUAL JAN- SEPT 2024	APPROVED BUDGET 2025
		₦	₦	₦
BADE LOCAL GOVERNMENT COUNCIL				
110101	Government Share of FAAC			
11010101	Statutory Allocation from Federal Government	1,776,772,465		1,151,284,820
11010102	Statutory Allocation from State Government	43,082,915		99,160,710
110102	Government Share of VAT			
11010201	Share of Value Added Tax (VAT)	1,362,574,947		1,965,172,735
11011101	Non-Excess Oil	732,728,426		1,610,713,610
	Total Recurrent Revenue	**3,915,158,753**		**4,826,331,875**
120101	**Personal Taxes**			
12010101	Community/ Poll Taxes	4,231,795	2,750,000	5,053,647
12010104	Arrears of Community/ Poll Taxes	1,750,000	1,015,000	1,650,000
12010105	Development Levy/ Taxes	1,115,000	675,000	1,115,000
12010106	Arrears of Development Levy/ Taxes	352,000	211,000	352,000
12010107	Cattle Levy/ Taxes	2,015,000	1,635,000	2,051,000
12010108	Arrears of Cattle Levy/ Taxes	210,000	107,350	210,000
12010109	Other Social Services Tax (e.g. Electricity, Water, or Night Guard)	750,000	433,000	750,000
12010110	Arrears of Other Social Services Tax (e.g. Electricity, Water, or Night Guard	1,000,000	711,000	1,000,000
12010111	Tenement Rate	5,255,700	3,146,000	55,255,700
12010112	Penalty for Tenement Rate	1,528,211	1,091,000	1,528,211
12010113	Arrears of Tenement Rate	3,000,000		3,000,000
12010114	Ground Rates	10,400,111	1,000,000	45,500,000
12010115	Federal Government Grant in lieu of Tenement Rate	8,320,673	500,000	18,720,673
12010116	State Government Grant in lieu of Tenement Rate	5,000,243	462,675	15,243,000
	SUB TOTAL	**44,928,733**	**13,737,025**	**151,429,231**
120201	**License - General**			
12020102	Goldsmith/ Gold Dealers Licenses	2,235,478	1,015,375	2,334,478
12020124	Abattoir/ Slaughter Licenses	4,650,221	1,394,620	4,651,221
	SUB TOTAL	**6,885,699**	**2,409,995**	**6,985,699**

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ECON CODE	DETAILS REVENUE	APPROVED BUDGET 2024	ACTUAL JAN- SEPT 2024	APPROVED BUDGET 2025
		₦	₦	₦
120204	**Fees General**			
12020464	Commission on Transfer of Plot/ Property	3,123,411	785,377	3,123,411
12020465	Approval of Building Plan Fees	10,444,990	3,925,000	5,444,990
12020466	Mortgage Sub-Lease Approval Fees	3,441,111	684,111	3,441,111
12020471	Payments in Lieu of Registration Notices	8,127,000	2,981,200	8,127,000
12020472	Mortuary, Hears, and Cemetery	10,442,000	2,735,125	10,441,000
12020480	Bus/ Commercial Vehicle/ Taxi Permit Fees	148,000	54,406	1,149,000
	SUB TOTAL	**35,726,512**	**11,165,219**	**31,726,512**
120207	**Earnings General**			
12020711	Earnings from Commercial/ Industrial Activities	7,224,781	2,611,000	27,324,781
12020712	Earnings from Markets	15,329,445	4,000,150	45,229,445
12020713	Earnings from Motor Parks	11,150,000	3,000,000	31,149,000
12020714	Earnings from Shops and Shopping Centers	5,115,000	3,122,000	24,215,000
12020715	Earnings from Transport Services (Mass Transits)	10,340,553	7,422,359	30,340,553
	SUB TOTAL	**49,159,779**	**20,155,509**	**158,258,779**
120208	**Rent on Government Buildings General**			
12020801	Rent on Government Quarters	6,564,300	2,564,000	16,564,300
12020803	Rent on Government Buildings	12,885,114	3,335,600	33,085,114
12020908	Rents from Landed Property	14,971,400	4,770,852	24,771,400
	SUB TOTAL	**34,420,814**	**10,670,452**	**74,420,814**
120212	**Interests Earning**			
12021202	Bicycle Advances (Interests)	5,445,712	1,000,000	5,345,712
12021205	Interests on Staff Housing Loan	2,129,224	789,250	2,229,224
12021207	Interests on Loans to LGAs	3,331,221	1,411,000	3,331,221
12021212	Interests on Loans to Limited Liability Companies	2,401,302	1,578,000	2,501,302
12021213	Dividends/ Interests on Fixed Deposits	2,571,666	1,739,571	2,471,666
	SUB TOTAL	**15,879,125**	**6,517,821**	**15,879,125**
120214	**Others Revenues**			

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ECON CODE	DETAILS REVENUE	APPROVED BUDGET 2024	ACTUAL JAN- SEPT 2024	APPROVED BUDGET 2025
		₦	₦	₦
12021401	Recovery of Losses of Overpayments	11,431,000	4,115,000	12,431,000
12021402	Unclaimed Deposits	49,000,000	10,992,750	48,000,000
	SUB TOTAL	**60,431,000**	**15,107,750**	**60,431,000**
130203	**Domestic Grants**			
13020303	Grants from Federal Government	5,362,390	3,828,000	6,462,390
13020304	Grants from State Government	6,801,901	4,100,775	5,701,901
	SUB TOTAL	**12,164,291**	**7,928,775**	**12,164,291**
11	**TOTAL I.G.R**	**259,595,953**	**87,692,545**	**511,295,451**
140101	**Other Capital Receipts**			
14010101	Transfer from CRF to CDF	2,047,770,569	449,751,511	2,969,386,636
	TOTAL	**2,047,770,569**	**449,751,511**	**2,969,386,636**

BURSARI LOCAL GOVERNMENT COUNCIL

110101	Government Share of FAAC			
11010101	Statutory Allocation from Federal Government	1,966,174,639		1,274,246,411
11010102	Statutory Allocation from State Government	43,944,546		92,997,707
110102	Government Share of VAT			
11010201	Share of Value Added Tax (VAT)	1,269,505,829		1,844,522,171

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ECON CODE	DETAILS REVENUE	APPROVED BUDGET 2024	ACTUAL JAN- SEPT 2024	APPROVED BUDGET 2025
		₦	₦	₦
110107	Government share of Refund of Excess Bank Charges			
11010701	Share of Refund of Excess Bank Charges	-		
110111	Non-Excess Oil			
11011101	Non-Excess Oil	810,836,546		1,793,743,940
	Total Recurrent Revenue	**4,090,461,559**		
120101	**Personal Taxes**			
12010101	Community/ Poll Taxes	5,850,000	4,387,500	5,850,000
12010104	Arrears of Community/ Poll Taxes	3,000,000	2,250,000	3,000,000
12010105	Development Levy/ Taxes	6,550,000	4,912,500	6,550,000
12010106	Arrears of Development Levy/ Taxes	-	-	-
12010107	Cattle Levy/ Taxes	9,540,000	7,155,000	9,540,000
12010108	Arrears of Cattle Levy/ Taxes	-	-	-
12010109	Other Social Services Tax (e.g. Electricity, Water, or Night Guard)	4,200,000	3,150,000	4,200,000
12010110	Arrears of Other Social Services Tax (e.g. Electricity, Water, or Night (	1,205,500	904,125	1,205,500
12010111	Tenement Rate	2,000,000	1,500,000	2,000,000
12010114	Ground Rates	5,000,000	3,750,000	5,000,000
12010115	Federal Government Grant in lieu of Tenement Rate	2,870,000	2,152,500	2,870,000
	SUB TOTAL	**40,215,500**	**30,161,625**	**40,215,500**
120201	**License - General**			
12020112	Bicycle Licenses and Hire Permits	-		
12020107	Boats & Canoe/ Small Craft License	50,000	10,000	50,000
12020114	Cart/ Truck Licenses	-		
12020173	Motorcycle Permits	-		
12020174	Native Liquor Licenses	-		
12020175	Cigarette Licenses	-		

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ECON CODE	DETAILS REVENUE	APPROVED BUDGET 2024	ACTUAL JAN- SEPT 2024	APPROVED BUDGET 2025
		₦	₦	₦
12020120	Hawking Permits	415,500	300,000	1,500,000
12020476	Eating House License	400,000	100,000	700,000
12020168	Kiosks Licenses	300,000	50,000	600,000
12020111	Bakery House Licenses	500,000	720,000	1,500,000
12020116	Cattle Dealers Licenses	300,000	500,000	2,800,000
12020117	Dried Fish/ Meat Licenses	200,000	610,250	1,800,000
12020172	Cold Room Licenses	-		
12020177	Butchers Licenses	100,000	50,000	200,000
12020121	Hunting Permits	200,000	10,000	300,000
12020170	Noise Control Permits	-		
12020130	Cinematography Licenses	-		
12020138	Tent at Sea Beach Permits	-		
12020115	Dane Gun Licensing	100,000		100,000
12020489	Dislodging of Septic Tank Charges	50,000	20,000	50,000
12020504	Impounding of Animal Fines	100,000		100,000
12020140	Minor Industrial Licenses	-		
12020142	Petty Traders Licenses	100,000	60,000	300,000
12020163	Sewing Institute Licenses	-		
12020144	Felling and Trees Licenses	100,000	60,000	200,000
12020145	Saw Mill Licenses	-		
12020179	Ingredients Grinding Mill Licenses	-		
12020146	Brown Sugar Machine Licenses	-		
12020147	Photo Studio Licenses	-		
12020148	Welding Machine Licenses	50,000	30,000	150,000
12020149	Electric (Radio/ Television) Workshop Licenses	50,000	10,000	100,000

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ECON CODE	DETAILS REVENUE	APPROVED BUDGET 2024	ACTUAL JAN- SEPT 2024	APPROVED BUDGET 2025
		₦	₦	₦
12020150	Blacksmith Workshop Licenses	-		
12020151	Wood Making/ Carpentry Workshop Licenses	50,000	10,000	100,000
12020152	Battery Charge Workshop Licenses	-		
12020153	Printing Press Licenses	-		
12020156	Vehicle Spare Parts Licenses	50,000	10,000	200,000
12020158	Clock/ Watch Repairs Licenses	-		
12020159	Cloth Dyers Licenses	50,000	5,000	100,000
12020160	Registration of Laundries and Dry Cleaners Licenses	-		
12020161	Building Materials Licenses	100,000	62,000	300,000
12020162	Surface Tank Kerosene Licenses	-		
12020160	Registration of Laundries and Dry Cleaners Licenses	-		
12020180	Photo Stating, Typing Institute Licenses	50,000		100,000
12020163	Sewing Institute Licenses	-		
12020102	Goldsmith/ Gold Dealers Licenses	200,000	50,000	200,000
12020124	Abattoir/ Slaughter Licenses	2,500,000	410,000	2,500,000
12020165	Advertisement Rate/ Licenses	-		
	SUB TOTAL	**6,015,500**	**3,077,250**	**13,950,000**
120204	**Fees General**			
12020459	Motor Mechanic/ Car Wash Depot Fees	50,000		100,000
12020458	Painting, Spraying and Sign Writing Workshop Fees	50,000		100,000
12020457	Rice/ Mill/ Cassava Grinding Fees	50,000	5,000	100,000
12020456	Forestry and Fuel Exploitation Fees	-		
12020491	Pest Control and Disinfectant Fees	-		
12020493	Dispensary and Maternity Fees	-		
12020444	Burial Fees	-		

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ECON CODE	DETAILS REVENUE	APPROVED BUDGET 2024	ACTUAL JAN- SEPT 2024	APPROVED BUDGET 2025
		₦	₦	₦
12020427	Tenders Fees	500,000	200,000	500,000
12020417	General Contractors Registration Fees	1,000,000		100,000
12020495	Environmental Sanitation Fees	200,000	25,000	300,000
12020496	Sand Dredging Fees	-		
12020497	Sand, Granite, Iron Rod Sellers Fees	50,000	15,000	100,000
12020490	Registration of Septic Tank Dislodging Fees	50,000	10,000	100,000
12020449	Business/ Trade Operating Fees	-		
12020486	Registration for Meat Van Fees	200,000		200,000
12020480	Bus/ Commercial Vehicle/ Taxi Permit Fees	200,000	75,000	300,000
12020484	Slaughter Fees	-		
12020460	Block Making Machines Fees	100,000	30,000	200,000
12020465	Approval of Building Plan Fees	100,000		200,000
12020466	Mortgage Sub-Lease Approval Fees	-		
	SUB TOTAL	**2,550,000**	**360,000**	**2,300,000**
120206	**Sales- General**			
12020609	Proceeds from Sales of Farm Produce	-		
	SUB TOTAL	**-**		
120207	**Earnings General**			
12020716	Earnings from Tipper and Tractors	4,500,000	2,500,000	5,500,000
12020712	Earnings from Markets	2,500,000	1,110,000	3,500,000
12020713	Earnings from Motor Parks	1,000,000	300,000	1,500,000
12020714	Earnings from Shops and Shopping Centers	1,500,000	500,000	3,000,000
12020715	Earnings from Transport Services (Mass Transits)	4,000,000	2,500,000	5,200,000
	SUB TOTAL	**13,500,000**	**6,910,000**	**18,700,000**
120208	**Rent on Government Buildings General**			

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ECON CODE	DETAILS REVENUE	APPROVED BUDGET 2024	ACTUAL JAN- SEPT 2024	APPROVED BUDGET 2025
		₦	₦	₦
12020801	Rent on Government Quarters	1,300,000	975,000	2,500,000
12020803	Rent on Government Buildings	2,300,000	1,725,000	2,300,000
12020908	Rents from Landed Property	1,500,000	1,125,000	2,000,000
	SUB TOTAL	**5,100,000**	**3,825,000**	**6,800,000**
120212	**Interests Earning**			
12021207	Interests on Loans to LGAs	-		
12021212	Interests on Loans to Limited Liability Companies	-		
12021213	Dividends/ Interests on Fixed Deposits	-		
	SUB TOTAL	**-**		
120214	**Others Revenues**			
12021401	Recovery of Losses of Overpayments	-		
12021402	Unclaimed Deposits	10,500,000	8,680,000	50,000,000
	SUB TOTAL	**10,500,000**	**8,680,000**	**50,000,000**
130203	**Domestic Grants**			
13020306	Other Domestic Grants not elsewhere defined	2,500,000		3,000,000
	SUB TOTAL	**2,500,000**	**-**	**3,000,000**
11	**TOTAL I.G.R**	**80,381,000**	**53,013,875**	**134,965,500**
140101	**Other Capital Receipts**			
14010101	Transfer from CRF to CDF	2,319,388,598	761,150,200	3,118,900,786
	TOTAL	**2,319,388,598**	**761,150,200**	**3,118,900,786**

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ECON CODE	DETAILS REVENUE	APPROVED BUDGET 2024	ACTUAL JAN- SEPT 2024	APPROVED BUDGET 2025
		₦	₦	₦
DAMATURU LOCAL GOVERNMENT COUNCIL				
110101	Government Share of FAAC			
11010101	Statutory Allocation from Federal Government	1,646,258,173		1,066,577,947
11010102	Statutory Allocation from State Government	42,489,178		88,760,642
110102	Government Share of VAT			
11010201	Share of Value Added Tax (VAT)	1,205,421,769		1,760,680,254
110111	Non-Excess Oil			
11011101	Non-Excess Oil	678,905,253		1,492,203,827
	Total Recurrent Revenue	**3,573,074,373**	-	**4,408,222,670**
120101	**Personal Taxes**			
12010101	Community/ Poll Taxes	971,688	728,766	1,000,000
12010104	Arrears of Community/ Poll Taxes	2,000,000	1,499,999	2,000,000
12010107	Cattle Levy/ Taxes	2,000,000	1,499,999	2,000,000
12010108	Arrears of Cattle Levy/ Taxes	2,000,000	1,499,999	3,000,000
12010109	Other Social Services Tax (e.g. Electricity, Water, or Night Guard)	2,000,000	1,499,999	3,000,000
12010111	Tenement Rate	2,000,000	1,499,999	2,000,000
12010112	Penalty for Tenement Rate	500,000	374,999	1,000,000
12010114	Ground Rates	3,000,000	2,250,000	4,000,000
	SUB TOTAL	**14,471,688**	**10,853,760**	**18,000,000**
120201	**License - General**			
12020102	Goldsmith/ Gold Dealers Licenses	**200,000**	150,000	**2,500,000**
12020105	Radio/ Television Licenses	10,000	7,500	1,000,000
12020111	Bakery House Licenses	1,200,000	900,000	2,000,000
12020112	Bicycle Licenses and Hire Permits	200,000	1,499,999	2,800,000
12020113	Brick Making, etc. Licenses	80,000	59,999,999	2,000,000
12020116	Cattle Dealers Licenses	1,200,000	900,000	2,200,000
12020117	Dried Fish/ Meat Licenses	200,000	149,999	500,000
12020118	Pet/ Dog Licenses	200,000	149,999	2,000,000

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ECON CODE	DETAILS REVENUE	APPROVED BUDGET 2024	ACTUAL JAN- SEPT 2024	APPROVED BUDGET 2025
		₦	₦	₦
12020120	Hawking Permits	90,000	675,000	200,000
12020137	Trade Permit Licenses	35,000	26,249	135,000
12020140	Minor Industrial Licenses	75,962	56,971	175,962
12020141	Auctioneers Licenses	10,000	7,499	1,000,000
12020142	Petty Traders Licenses	10,000	7,499	1,000,000
12020143	Pit Sawing Licenses	10,000	7,499	1,000,000
12020144	Felling and Trees Licenses	70,000	52,499	170,000
12020145	Saw Mill Licenses	63,000	47,250	163,000
12020147	Photo Studio Licenses	200,000	149,999	400,000
12020148	Welding Machine Licenses	360,000	270,000	860,000
12020149	Electric (Radio/ Television) Workshop Licenses	120,000	90,000	320,000
12020150	Blacksmith Workshop Licenses	20,000	14,999	120,000
12020151	Wood Making/ Carpentry Workshop Licenses	330,000	247,500	530,000
12020152	Battery Charge Workshop Licenses	-	-	
12020153	Printing Press Licenses	110,000	82,499	610,000
12020154	Panel Beaters Licenses	-	-	
12020155	Vulcanizers Licenses	-	-	
12020156	Vehicle Spare Parts Licenses	-	-	
12020158	Clock/ Watch Repairs Licenses	10,000	7,499	20,000
12020159	Cloth Dyers Licenses	2,580,000	1,935,000	3,580,000
12020160	Registration of Laundries and Dry Cleaners Licenses	120,000	90,000	320,000
12020161	Building Materials Licenses	200,000	149,999	700,000
12020162	Surface Tank Kerosene Licenses	-		
12020163	Sewing Institute Licenses	20,000	14,999	1,000,000
12020164	Hair Dressing/ Barbing/ Plating/ Painting Licenses	20,000	14,999	1,000,000
12020165	Advertisement Rate/ Licenses	20,000	14,999	1,000,000
12020173	Motorcycle Permits	700,000	524,999	5,010,531
12020177	Butchers Licenses	7,000,000	5,249,999	5,000,000

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ECON CODE	DETAILS REVENUE	APPROVED BUDGET 2024	ACTUAL JAN- SEPT 2024	APPROVED BUDGET 2025
		₦	₦	₦
12020179	Ingredients Grinding Mill Licenses	2,500,000	1,874,999	5,000,000
12020180	Photo Stating, Typing Institute Licenses	250,000	187,499	1,000,000
	SUB TOTAL	**18,213,962**	**75,557,950**	**45,314,493**
120204	**Fees General**			
12020417	General Contractors Registration Fees	150,000	112,500	200,000
12020427	Tenders Fees	45,000	33,750	60,000
12020443	Births and Deaths Registration Fees	130,000	97,499	150,000
12020455	Produce Buying Fees	73,500	55,125	75,500
12020457	Rice/ Mill/ Cassava Grinding Fees	150,000	112,500	200,000
12020458	Painting, Spraying and Sign Writing Workshop Fees	513,900	385,425	1,200,000
12020459	Motor Mechanic/ Car Wash Depot Fees	100,000	74,999	200,000
12020461	Survey Fees	10,000	74,499	500,000
12020463	Customary Right of Occupancy Fees	3,500,000	2,624,999	3,500,000
12020464	Commission on Transfer of Plot/ Property	2,329,000	1,746,749	2,800,000
12020465	Approval of Building Plan Fees	100,000	74,999	200,000
12020466	Mortgage Sub-Lease Approval Fees	33,000	24,750	34,000
12020470	Corn Grinding Mill Licenses	1,500,000	1,125,000	2,000,000
12020473	Local Government Certificate of Origin	2,500,000	1,874,999	5,000,000
12020485	Abattoir Fees	200,000	149,999	250,000
12020487	Naming of Street Registration Fees	100,000	74,999	150,000
12020488	Mobile Sales Promotion Fees	10,000,000	7,499,999	13,000,000
12020494	Laboratory Test Fees	116,000	86,999	200,000
12020495	Environmental Sanitation Fees	53,000	39,749	55,000
12020496	Sand Dredging Fees	120,000	90,000	122,000
	SUB TOTAL	**21,723,400**	**16,359,538**	**29,896,500**
120205	**Fines Genral**			
12020504	Impounding of Animal Fines	1,500,000	1,125,000	4,000,000
	SUB TOTAL	**1,500,000**	**1,125,000**	**4,000,000**

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ECON CODE	DETAILS REVENUE	APPROVED BUDGET 2024	ACTUAL JAN- SEPT 2024	APPROVED BUDGET 2025
		₦	₦	₦
120206	**Sales General**			
12020602	Proceeds from Sales of Consumer Goods/ Haulage	1,500,000	1,125,000	2,000,000
12020617	Sales of Stores	1,000,000	749,999	1,000,000
	SUB TOTAL	**2,500,000**	**1,874,999**	**3,000,000**
120207	**Earnings General**			
12020711	Earnings from Commercial/ Industrial Activities	3,200,000	2,339,999	4,200,000
12020712	Earnings from Markets	4,500,000	3,375,000	10,000,000
12020713	Earnings from Motor Parks	5,900,000	4,425,999	10,300,000
12020714	Earnings from Shops and Shopping Centers	7,500,000	5,625,000	20,000,000
12020715	Earnings from Transport Services (Mass Transits)	7,000,000	5,249,999	5,000,000
12020716	Earnings from Tipper and Tractors	2,735,638	176,728	2,000,000
12020722	Earnings Slaughter House	200,000	149,999	5,000,000
12020723	Earnings from Cattle Markets	12,000,000	9,000,000	20,000,000
	SUB TOTAL	**43,035,638**	**30,342,724**	**76,500,000**
120208	**Rent on Government Buildings General**			
12020801	Rent on Government Quarters	1,023,000	767,250	500,000
12020803	Rent on Government Buildings	3,025,000	2,268,749	540,480
	SUB TOTAL	**4,048,000**	**3,035,999**	**1,040,480**
120209	**Rent of Land and Others -Generals**			
12020906	Rents on Government Property (Quarters)	1,831,864	1,373,897	1,831,864
	SUB TOTAL	**1,831,864**	**1,373,897**	**1,831,864**
11	**TOTAL I.G.R**	**107,324,552**	**140,523,867**	**179,583,337**
140101	**Other Capital Receipts**			
14010101	Transfer from CRF to CDF	2,221,314,666	624,979,292	2,962,229,411
	TOTAL	**2,221,314,666**	**624,979,292**	**2,962,229,411**

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ECON CODE	DETAILS REVENUE	APPROVED BUDGET 2024	ACTUAL JAN- SEPT 2024	APPROVED BUDGET 2025
		₦	₦	₦
	FIKA LOCAL GOVERNMENT COUNCIL			
110101	Government Share of FAAC			
11010101	Statutory Allocation from Federal Government	1,843,208,958.46		1,194,093,670.61
11010102	Statutory Allocation from State Government	43,385,149.00		98,574,554.58
110102	Government Share of VAT			
11010201	Share of Value Added Tax (VAT)	1,353,810,822.24		1,954,948,110.61
110111	Non-Excess Oil			
11011101	Non-Excess Oil	760,126,366.93		1,670,605,650.94
	Total Recurrent Revenue	**4,000,531,297**	**-**	**4,918,221,987**
120101	**Personal Taxes**			
12010105	Development Levy/ Taxes	1,000,000.00	346,666.66	1,000,000.00
12010106	Arrears of Development Levy/ Taxes	3,243,126.00	156,000.00	3,243,126.00
12010107	Cattle Levy/ Taxes	3,543,126.00	828,750.67	3,543,126.00
12010108	Arrears of Cattle Levy/ Taxes	2,356,810.00	171,246.66	2,356,810.00
12010109	Other Social Services Tax (e.g. Electricity, Water, or Night Guard)	2,145,457.00	763,638.00	2,145,457.00
12010110	Arrears of Other Social Services Tax (e.g. Electricity, Water, or Night (	1,344,000.00	266,896.00	1,344,000.00
12010111	Tenement Rate	2,000,000.00	1,080,000.00	2,000,000.00
12010112	Penalty for Tenement Rate	2,000,000.00	775,290.66	2,000,000.00
12010113	Arrears of Tenement Rate	20,000.00		20,000.00
12010114	Ground Rates	2,950,000.00	1,633,333.34	2,950,000.00
12010115	Federal Government Grant in lieu of Tenement Rate	3,000,000.00	1,686,000.00	3,000,000.00
12010116	State Government Grant in lieu of Tenement Rate	672,200.00	381,466.66	672,200.00
12010117	Other Personal Taxes/ Rates not elsewhere defined	250,572.00		250,572.00
	SUB TOTAL	**24,525,291**	**8,089,289**	**24,525,291**
120201	**License - General**			

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ECON CODE	DETAILS REVENUE	APPROVED BUDGET 2024	ACTUAL JAN- SEPT 2024	APPROVED BUDGET 2025
		₦	₦	₦
12020111	Bakery House Licenses	500,000.00	233,333.33	500,000.00
12020114	Cart/ Truck Licenses	320,000.00	80,000.00	320,000.00
12020115	Dane Gun Licensing	50,200.00	33,466.66	50,200.00
12020116	Cattle Dealers Licenses	1,210,042.00	48,000.00	1,210,042.00
12020117	Dried Fish/ Meat Licenses	70,000.00	33,333.33	70,000.00
12020121	Hunting Permits	90,000.00	46,666.67	90,000.00
12020124	Abattoir/ Slaughter Licenses	2,527,197.00	1,351,404.67	2,527,197.00
12020130	Cinematography Licenses	100,000.00	33,333.33	100,000.00
12020137	Trade Permit Licenses	150,000.00	66,666.67	150,000.00
12020138	Tent at Sea Beach Permits	70,000.00	46,666.66	70,000.00
12020141	Auctioneers Licenses	1,731,243.00	86,838.34	1,731,243.00
12020142	Petty Traders Licenses	250,000.00	80,000.00	250,000.00
12020148	Welding Machine Licenses	1,826,000.00	1,017,333.33	1,826,000.00
12020150	Blacksmith Workshop Licenses	1,526,000.00	2,833,333.33	1,526,000.00
12020152	Battery Charge Workshop Licenses	250,000.00	13,333.33	250,000.00
12020155	Vulcanizers Licenses	1,503,000.00	935,333.33	1,503,000.00
12020156	Vehicle Spare Parts Licenses	2,120,000.00	1,020,000.00	2,120,000.00
12020168	Kiosks Licenses	2,130,000.00	8,666.67	2,130,000.00
12020170	Noise Control Permits	100,000.00	46,200.00	100,000.00
12020177	Butchers Licenses	450,000.00	210,666.67	450,000.00
12020178	Registration of Night Soil Contractors	55,250.00	36,833.34	55,250.00
12020179	Ingredients Grinding Mill Licenses	100,000.00	20,500.00	100,000.00
	SUB TOTAL	**17,128,932.00**	**8,281,909.66**	**17,128,932.00**
120204	**Fees General**			
12020417	General Contractors Registration Fees	550,000.00	233,333.34	550,000.00

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ECON CODE	DETAILS REVENUE	APPROVED BUDGET 2024	ACTUAL JAN- SEPT 2024	APPROVED BUDGET 2025
		₦	₦	₦
12020427	Tenders Fees	700,000.00	333,333.33	700,000.00
12020443	Births and Deaths Registration Fees	50,000.00	21,333.34	50,000.00
12020457	Rice/ Mill/ Cassava Grinding Fees	900,000.00	300,000.00	900,000.00
12020459	Motor Mechanic/ Car Wash Depot Fees	50,000.00	20,000.00	50,000.00
12020460	Block Making Machines Fees	56,000.00	26,666.66	56,000.00
12020463	Customary Right of Occupancy Fees	1,520,000.00	400,000.00	1,520,000.00
12020465	Approval of Building Plan Fees	320,000.00	86,333.67	320,000.00
12020470	Corn Grinding Mill Licenses	352,123.00	157,500.00	352,123.00
12020476	Eating House License Fees	650,000.00	23,333.33	650,000.00
12020486	Registration for Meat Van Fees	340,000.00	1,333.33	340,000.00
12020489	Dislodging of Septic Tank Charges	107,000.00	50,000.00	107,000.00
12020495	Environmental Sanitation Fees	761,429.33	6,666.57	761,429.33
12020496	Sand Dredging Fees	710,240.00	380,000.00	710,240.00
12020498	Irrigation Scheme Fees/ Charges	300,000.00	540,000.00	300,000.00
	SUB TOTAL	**7,366,792**	**2,579,834**	**7,366,792**
120205	**Fines Genral**			
12020504	Impounding of Animal Fines	550,000.00	80,166.67	550,000.00
	SUB TOTAL	**550,000**	**80,167**	**550,000**
120207	**Earnings General**			
12020711	Earnings from Commercial/ Industrial Activities	7,342,366.00	2,148,910.67	7,342,366.00
12020712	Earnings from Markets	4,355,280.00	2,234,666.66	14,355,280.00
12020713	Earnings from Motor Parks	2,500,000.00	866,666.67	12,500,000.00
12020714	Earnings from Shops and Shopping Centers	25,000.00	1,333,333.33	9,025,000.00
12020715	Earnings from Transport Services (Mass Transits)	4,000,000.00	3,333,333.34	8,000,000.00
12020716	Earnings from Tipper and Tractors	3,000,000	125,994.00	3,000,000

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ECON CODE	DETAILS REVENUE	APPROVED BUDGET 2024	ACTUAL JAN- SEPT 2024	APPROVED BUDGET 2025
		₦	₦	₦
12020724	Earnings from Goats and Sheeps Markets	19,609,000.00	6,732,666.67	19,609,000.00
	SUB TOTAL	**40,831,646**	**16,775,571**	**73,831,646**
120209	**Rent of Land and Others -Generals**			
12020906	Rents on Government Property (Quarters)	5,250,234.00	552,746.66	5,250,234.00
12020908	Rents from Landed Property	1,285,239.00	439,515.34	1,285,239.00
	SUB TOTAL	**6,535,473**	**992,262**	**6,535,473**
120212	**Interests Earning**			
12021213	Dividends/ Interests on Fixed Deposits	13,175,820.67	1,154,607.67	13,175,820.67
12021214	Others			
	SUB TOTAL	**13,175,821**	**1,154,608**	**13,175,821**
120214	**Others Revenues**			
12021401	Recovery of Losses of Overpayments	4,234,083.00	1,466,814.67	14,234,083.00
12021402	Unclaimed Deposits	4,100,000.00	733,333.33	9,100,000.00
12021403	Payments in Lieu of Resigns	3,000,000.00	366,666.66	3,000,000.00
	SUB TOTAL	**11,334,083**	**2,566,815**	**26,334,083**
130203	**Domestic Grants**			
13020304	Grants from State Government	43,385,149.00	2,432,168.00	43,385,149.00
	SUB TOTAL	**43,385,149**	**2,432,168**	**43,385,149**
11	**TOTAL I.G.R**	**164,833,187**	**42,952,622**	**212,833,187**
140101	**Other Capital Receipts**			
14010101	Transfer from CRF to CDF	1,962,577,747	758,389,999	2,505,168,816
	TOTAL	**1,962,577,747**	**758,389,999**	**2,505,168,816**

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ECON CODE	DETAILS REVENUE	APPROVED BUDGET 2024	ACTUAL JAN- SEPT 2024	APPROVED BUDGET 2025
		₦	₦	₦

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ECON CODE	DETAILS REVENUE	APPROVED BUDGET 2024	ACTUAL JAN- SEPT 2024	APPROVED BUDGET 2025
		₦	₦	₦

FUNE LOCAL GOVERNMENT COUNCIL

ECON CODE	DETAILS REVENUE	APPROVED BUDGET 2024	ACTUAL EXP JAN-SEPT 2024	APPROVED BUDGET 2025
		₦	₦	₦
110101	Government Share of FAAC			
11010101	Statutory Allocation from Federal Government	2,585,241,571		1,675,010,115
11010102	Statutory Allocation from State Government	46,760,813		131,482,981
110102	Government Share of VAT			
11010201	Share of Value Added Tax (VAT)	1,851,259,159		2,607,279,122
110111	Non-Excess Oil			
11011101	Non-Excess Oil	1,066,135,380		2,343,435,387
	Total Recurrent Revenue	**5,549,396,922**	-	**6,757,207,605**
120101	**Personal Taxes**			
12010105	Development Levy/ Taxes	700,000	168000	700,000
12010107	Cattle Levy/ Taxes	7,000,000	1,750,000	7,000,000
12010108	Arrears of Cattle Levy/ Taxes	300,000	380,000	300,000
12010111	Tenement Rate	800,000	192,000	800,000
12010112	Penalty for Tenement Rate		0	
12010114	Ground Rates	2,000,000	240,000	2,000,000
	SUB TOTAL	**10,800,000**	**2,730,000**	**10,800,000**
120201	**License - General**		0	
12020102	Goldsmith/ Gold Dealers Licenses	20,000	5000	20,000
12020105	Radio/ Television Licenses		0	
12020111	Bakery House Licenses	1,000,000	250,000	1,000,000
12020112	Bicycle Licenses and Hire Permits	50,000	35,000	50,000
12020113	Brick Making, etc. Licenses	.	0	.
12020114	Cart/ Truck Licenses	1,000,000	345,000	1,000,000

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ECON CODE	DETAILS REVENUE	APPROVED BUDGET 2024	ACTUAL JAN- SEPT 2024	APPROVED BUDGET 2025
		₦	₦	₦
12020115	Dane Gun Licensing	100,000	20,000	100,000
12020116	Cattle Dealers Licenses	350,000	250,000	350,000
12020117	Dried Fish/ Meat Licenses	50,000	17,500	50,000
12020120	Hawking Permits	100,000	43,550	100,000
12020121	Hunting Permits	1,200,000	752000	1,200,000
12020122	Produce Buying Licenses	1,300,000	700,500	1,300,000
12020124	Abattoir/ Slaughter Licenses	150,000	73,800	150,000
12020126	Hiring Licenses	5,000,000	875,000	5,000,000
12020130	Cinematography Licenses		0	
12020137	Trade Permit Licenses	100,000	45,450	100,000
12020140	Minor Industrial Licenses	1,000,000	154,000	1,000,000
12020141	Auctioneers Licenses	250,000	0	250,000
12020142	Petty Traders Licenses	175,000	55,500	175,000
12020144	Felling and Trees Licenses	275,000	73,200	275,000
12020145	Saw Mill Licenses	200,000	20000	200,000
12020147	Photo Studio Licenses	300,000	0	300,000
12020148	Welding Machine Licenses	20,000	5,000	120,000
12020149	Electric (Radio/ Television) Workshop Licenses		0	1,000,000
12020150	Blacksmith Workshop Licenses		0	
12020152	Battery Charge Workshop Licenses	100,000	0	100,000
12020153	Printing Press Licenses	300,000	0	300,000
12020154	Panel Beaters Licenses		0	
12020155	Vulcanizers Licenses	20,000	0	20,000
12020156	Vehicle Spare Parts Licenses	500,000	0	500,000
12020158	Clock/ Watch Repairs Licenses	25,000	0	25,000
12020159	Cloth Dyers Licenses	5,000	0	5,000
12020160	Registration of Laundries and Dry Cleaners Licenses	10,000	0	10,000
12020161	Building Materials Licenses	10,000	0	10,000

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ECON CODE	DETAILS REVENUE	APPROVED BUDGET 2024	ACTUAL JAN- SEPT 2024	APPROVED BUDGET 2025
		₦	₦	₦
12020162	Surface Tank Kerosene Licenses	39,000	0	39,000
12020163	Sewing Institute Licenses	500,000	0	500,000
12020164	Hair Dressing/ Barbing/ Plating/ Painting Licenses	20,000	0	20,000
12020165	Advertisement Rate/ Licenses	50,000	0	50,000
12020167	Patent Medicine Licenses	1,000,000	0	5,000,000
12020168	Kiosks Licenses	100,000	0	
12020170	Noise Control Permits		0	
12020173	Motorcycle Permits	300,000	0	300,000
12020177	Butchers Licenses	100,000	0	
12020179	Ingredients Grinding Mill Licenses	6,000	0	6,000
12020180	Photo Stating, Typing Institute Licenses	20,000	0	20,000
	SUB TOTAL	**15,745,000**	**3,720,500**	**20,645,000**
120204	**Fees General**		0	
12020417	General Contractors Registration Fees	200,000	0	200,000
12020427	Tenders Fees	150,000	0	150,000
12020451	Timber & Forests Fees	250,000	0	250,000
12020455	Produce Buying Fees	3,000,000	0	8,000,000
12020456	Forestry and Fuel Exploitation Fees	100,000	0	100,000
12020457	Rice/ Mill/ Cassava Grinding Fees	5,000	0	5,000
12020458	Painting, Spraying and Sign Writing Workshop Fees		0	
12020459	Motor Mechanic/ Car Wash Depot Fees	50,000	0	50,000
12020461	Survey Fees	120,000	0	120,000
12020463	Customary Right of Occupancy Fees	1,150,000	0	1,150,000
12020464	Commission on Transfer of Plot/ Property	200,000	0	200,000
12020465	Approval of Building Plan Fees	120,000	0	120,000
12020466	Mortgage Sub-Lease Approval Fees		0	
12020468	Business Premises/ Workshop Fees	500,000	0	500,000
12020470	Corn Grinding Mill Licenses		0	

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ECON CODE	DETAILS REVENUE	APPROVED BUDGET 2024	ACTUAL JAN- SEPT 2024	APPROVED BUDGET 2025
		₦	₦	₦
12020472	Mortuary, Hears, and Cemetery		0	
12020473	Local Government Certificate of Origin	1,700,000	0	1,700,000
12020476	Eating House License Fees	200,000	0	200,000
12020479	Learning Driving Tests Fees	50,000	0	50,000
12020480	Bus/ Commercial Vehicle/ Taxi Permit Fees	100,000	0	100,000
12020484	Slaughter Fees	200,000	0	200,000
12020485	Abattoir Fees	250,000	0	250,000
12020486	Registration for Meat Van Fees	120,000	0	120,000
12020487	Naming of Street Registration Fees		0	
12020492	Vault Fees	5,000	30,000	500,000
12020493	Dispensary and Maternity Fees	100,000	0	100,000
12020494	Laboratory Test Fees	100,000	0	2,000,000
12020495	Environmental Sanitation Fees	100,000	20,000	1,000,000
12020496	Sand Dredging Fees	900,000	0	12,000,000
	SUB TOTAL	**9,670,000**	**50,000**	**29,065,000**
120205	**Fines Genral**		0	
12020504	Impounding of Animal Fines	250,000	0	2,250,000
	SUB TOTAL	**250,000**	**0**	**2,250,000**
120206	**Sales General**		0	
12020617	Sales of Stores	1,000,000	0	5,000,000
	SUB TOTAL	**1,000,000**	**-**	**5,000,000**
120207	**Earnings General**		0	
12020712	Earnings from Markets	2,600,000	0	20,600,000
12020713	Earnings from Motor Parks	2,750,000	0	15,750,000
12020714	Earnings from Shops and Shopping Centers	4,000,000	0	15,000,000
12020715	Earnings from Transport Services (Mass Transits)	7,050,000	0	22,050,000
12020716	Earnings from Tipper and Tractors	4,200,000	0	19,200,000
12020723	Earnings from Cattle Markets	3,400,000	0	17,400,000

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ECON CODE	DETAILS REVENUE	APPROVED BUDGET 2024	ACTUAL JAN- SEPT 2024	APPROVED BUDGET 2025
		₦	₦	₦
	SUB TOTAL	**24,000,000**	**-**	**110,000,000**
120209	**Rent of Land and Others -Generals**		0	
12020906	Rents on Government Property (Quarters)	2,000,000	0	8,000,000
12020908	Rents from Landed Property	0	0	5,000,000
	SUB TOTAL	**2,000,000**	**-**	**13,000,000**
120210	**Repayment General**		0	
12021003	Bicycle Advances (Principal)	0	0	300,000
	SUB TOTAL	-	-	
120211	**Investment Income**		0	
12021103	Dividend Received	300,000	200,000	2,300,000
	SUB TOTAL	**300,000**	**200,000**	**2,300,000**
120212	**Interests Earning**		0	
12021205	Interests on Staff Housing Loan		0	
12021206	Interests on Loans to States		0	
12021207	Interests on Loans to LGAs		0	
12021213	Dividends/ Interests on Fixed Deposits	300,000	100,000	5,000,000
	SUB TOTAL	**300,000**	**100,000**	**5,000,000**
12021403	Payments in Lieu of Resigns	500,000	300,000	1,000,000
	SUB TOTAL	**500,000**	**300,000**	**1,000,000**
11	**TOTAL I.G.R**	**64,565,000**	**7,100,500**	**199,060,000**
140101	**Other Capital Receipts**			
14010101	Transfer from CRF to CDF	3,109,131,440	617,718,602	4,290,560,000
	SUB TOTAL	**3,109,131,440**	**617,718,602**	**4,290,560,000**

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ECON CODE	DETAILS REVENUE	APPROVED BUDGET 2024	ACTUAL JAN- SEPT 2024	APPROVED BUDGET 2025
		₦	₦	₦
	GEIDAM LOCAL GOVERNMENT COUNCIL			
110101	Government Share of FAAC			
11010101	Statutory Allocation from Federal Government	2,142,497,551.88		1,388,099,736.09
11010102	Statutory Allocation from State Government	44,746,676.37		102,677,460.87
110102	Government Share of VAT			
11010201	Share of Value Added Tax (VAT)	1,415,739,520.07		2,034,700,177.88
110111	Non-Excess Oil			
11011101	Non-Excess Oil	883,550,870.78		1,942,031,283
	Total Recurrent Revenue	**4,486,534,619**	**-**	**5,467,508,658**
120101	**Personal Taxes**			
12010107	Cattle Levy/ Taxes	3,000,000	2,130,450	16,000,000
12010108	Arrears of Cattle Levy/ Taxes	700,000	390,000.00	5,700,000
12010114	Ground Rates	2,500,000	1,000,000.00	12,000,000
	SUB TOTAL	**6,200,000**	**3,520,450**	**33,700,000**
120201	**License - General**			
12020102	Goldsmith/ Gold Dealers Licenses	35,500		1,135,000
12020107	Boats & Canoe/ Small Craft License	125,000		1,825,000
12020111	Bakery House Licenses	140,000	100,000	1,540,000
12020112	Bicycle Licenses and Hire Permits	30,000		1,130,000
12020114	Cart/ Truck Licenses	1,225,000	500,000.00	8,450,000
12020115	Dane Gun Licensing	75,000		1,175,000
12020116	Cattle Dealers Licenses	775,000	550,000	9,775,000
12020117	Dried Fish/ Meat Licenses	617,500	590,000	14,000,000
12020118	Pet/ Dog Licenses	210,000	100,000	7,362,500
12020120	Hawking Permits	562,500	420,000	1,562,500
12020121	Hunting Permits	70,000		1,170,000
12020124	Abattoir/ Slaughter Licenses	10,000,000	5,000,000	18,000,000
12020138	Tent at Sea Beach Permits	225,000		1,525,000

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ECON CODE	DETAILS REVENUE	APPROVED BUDGET 2024	ACTUAL JAN- SEPT 2024	APPROVED BUDGET 2025
		₦	₦	₦
12020142	Petty Traders Licenses	800,000	700,000	8,800,000
12020144	Felling and Trees Licenses	600,000	500,000	8,600,000
12020146	Brown Sugar Machine Licenses	500,000	450,000	2,500,000
12020147	Photo Studio Licenses	1,500,000	1,400,000	9,000,000
12020148	Welding Machine Licenses	1,300,000	1,200,000	7,300,000
12020149	Electric (Radio/ Television) Workshop Licenses	600,000	300,000	7,600,000
12020150	Blacksmith Workshop Licenses	400,000	100,000	2,000,000
12020151	Wood Making/ Carpentry Workshop Licenses	300,000	50,000	1,600,000
12020152	Battery Charge Workshop Licenses	200,000	120,000	1,800,000
12020153	Printing Press Licenses	3,000,000	2,000,500	11,745,301
12020156	Vehicle Spare Parts Licenses	350,000	200,000	1,950,000
12020157	Phone Repairs Licenses			
12020160	Registration of Laundries and Dry Cleaners Licenses	400,000	200,000	1,400,000
12020161	Building Materials Licenses	500,000	300,000	1,500,000
12020162	Surface Tank Kerosene Licenses	300,000	100,000	1,300,000
12020163	Sewing Institute Licenses	720,000	400,000	5,720,000
12020164	Hair Dressing/ Barbing/ Plating/ Painting Licenses	1,500,000	1,100,000	6,500,000
12020168	Kiosks Licenses	135,000	120,000	1,135,000
12020170	Noise Control Permits	190,000	140,000	1,190,000
12020172	Cold Room Licenses	250,000	100,000	1,250,000
12020173	Motorcycle Permits	75,000		175,000
12020179	Ingredients Grinding Mill Licenses	660,000	450,000	6,660,000
12020180	Photo Stating, Typing Institute Licenses	2,000,000	1,500,000	8,000,000
	SUB TOTAL	**30,370,500**	**18,690,500**	**166,375,301**
120204	**Fees General**			
12020427	Tenders Fees	900,000	850,000.0	1,900,000
12020444	Burial Fees	300,000		1,300,000
12020456	Forestry and Fuel Exploitation Fees	650,000	300,000.0	1,650,000

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ECON CODE	DETAILS REVENUE	APPROVED BUDGET 2024	ACTUAL JAN- SEPT 2024	APPROVED BUDGET 2025
		₦	₦	₦
12020457	Rice/ Mill/ Cassava Grinding Fees	300,000	150,000.0	1,300,000
12020458	Painting, Spraying and Sign Writing Workshop Fees	500,000	300,000.0	1,500,000
12020459	Motor Mechanic/ Car Wash Depot Fees	400,000	250,000.0	1,400,000
12020460	Block Making Machines Fees	500,000	300,000.0	1,500,000
12020461	Survey Fees	200,000	100,000.0	1,200,000
12020465	Approval of Building Plan Fees	600,000	350,000.0	1,600,000
12020473	Local Government Certificate of Origin	2,700,000	2,100,000.0	6,175,000
12020476	Eating House License Fees	130,000	113,000.0	1,130,000
12020481	Palm Wine Tappers/ Sellers Fees	500,000		1,500,000
12020484	Slaughter Fees	1,750,000	1,200,000.0	6,750,000
12020485	Abattoir Fees	500,000	450,000.0	1,500,000
12020486	Registration for Meat Van Fees	200,000	100,000.0	1,200,000
12020487	Naming of Street Registration Fees	92,500		1,192,500
12020491	Pest Control and Disinfectant Fees	600,000	400,000.0	1,600,000
12020492	Vault Fees	475,000	200,000.0	1,475,000
12020493	Dispensary and Maternity Fees	137,500		1,137,500
12020494	Laboratory Test Fees	145,000		1,145,000
12020495	Environmental Sanitation Fees	4,128,400	2,500,000.0	8,128,400
12020497	Sand, Granite, Iron Rod Sellers Fees	500,000	350,000.0	1,500,000
	SUB TOTAL	**16,208,400**	**10,013,000**	**47,783,400**
120205	**Fines Genral**			
12020502	Towing of Vehicles	25,000	20,000	1,205,000
	SUB TOTAL	**25,000**	**20,000**	**1,205,000**
120206	**Sales General**			
12020604	Sales of Unserviceable Stores/ Scraps/ Unserviceable Items	2,000,000	1,000,000	8,000,000
	SUB TOTAL	**2,000,000**	**1,000,000**	**8,000,000**
120207	**Earnings General**			
12020703	Earnings from Hire of Plants and Equipment	1,000,000	750,000.00	10,000,000

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ECON CODE	DETAILS REVENUE	APPROVED BUDGET 2024	ACTUAL JAN- SEPT 2024	APPROVED BUDGET 2025
		₦	₦	₦
12020711	Earnings from Commercial/ Industrial Activities	400,000	300,000.00	1,400,000
12020712	Earnings from Markets	8,000,000	4,500,000.00	10,000,000
12020713	Earnings from Motor Parks	8,000,000	4,000,000.00	10,000,000
12020714	Earnings from Shops and Shopping Centers	1,800,000	1,200,000.00	4,800,000
12020715	Earnings from Transport Services (Mass Transits)	2,500,986	2,300,000.00	6,500,986
12020716	Earnings from Tipper and Tractors	3,049,991	2,700,000.00	7,049,991
12020723	Earnings from Cattle Markets	2,500,000	2,000,000.00	8,500,000
	SUB TOTAL	**27,250,977**	**17,750,000**	**58,250,977**
120208	**Rent on Government Buildings General**			
12020802	Rent on Government Offices	655,698.08	400,000	1,121,198.00
	SUB TOTAL	**655,698**	**400,000**	**1,121,198**
12021213	Dividends/ Interests on Fixed Deposits	4,000,000	2,100,000	10,000,000
12021214	Others			
	SUB TOTAL	**4,000,000**	**2,100,000**	**10,000,000**
11	**Total I.G.R**	**86,710,575**	**53,493,950**	**326,435,876**
140101	**Other Capital Receipts**			
14010101	Transfer from CRF to CDF	2,956,956,204	382,000,000	3,923,920,258
	TOTAL	**2,956,956,204**	**382,000,000**	**3,923,920,258**

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ECON CODE	DETAILS REVENUE	APPROVED BUDGET 2024	ACTUAL JAN- SEPT 2024	APPROVED BUDGET 2025
		₦	₦	₦
	GUJBA LOCAL GOVERNMENT COUNCIL			
110101	Government Share of FAAC			
11010101	Statutory Allocation from Federal Government	1,972,533,601		1,277,889,718
11010102	Statutory Allocation from State Government	43,973,474		**97,218,024**
110102	Government Share of VAT			
11010201	Share of Value Added Tax (VAT)	1,333,146,673		1,926,319,163
110111	Non-Excess Oil			
11011101	Non-Excess Oil	813,458,937		1,787,841,125
	Total Revenue	**4,163,112,685**	**-**	**5,089,268,030**
120101	**Personal Taxes**			
12010107	Cattle Levy/ Taxes	15,000,000	12,000,000	15,000,000
12010108	Arrears of Cattle Levy/ Taxes	2,000,000	1,700,000	2,000,000
12010111	Tenement Rate	1,100,000	900,000	1,100,000
12010112	Penalty for Tenement Rate	1,180,000	950,000	1,180,000
12010114	Ground Rates	1,000,000	750,000	1,000,000
	SUB TOTAL	**20,280,000**	**16,300,000**	**20,280,000**
120201	**License - General**			
12020102	Goldsmith/ Gold Dealers Licenses	30,000	23,000	30,000
12020111	Bakery House Licenses	300,000	211,000	300,000
12020116	Cattle Dealers Licenses	2,150,000	1,690,000	2,150,000
12020120	Hawking Permits	200,000	134,000	200,000
12020142	Petty Traders Licenses	150,000	87,000	150,000
12020144	Felling and Trees Licenses	1,000,000	1,230,000	2,000,000
12020152	Battery Charge Workshop Licenses	50,000	432,000	500,000
12020154	Panel Beaters Licenses	100,000	76,000	100,000

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ECON CODE	DETAILS REVENUE	APPROVED BUDGET 2024	ACTUAL JAN- SEPT 2024	APPROVED BUDGET 2025
		₦	₦	₦
12020155	Vulcanizers Licenses	100,000	85,000	100,000
12020156	Vehicle Spare Parts Licenses	400,000	310,000	400,000
12020161	Building Materials Licenses	100,000	65,000	100,000
12020168	Kiosks Licenses	150,000	86,500	150,000
12020173	Motorcycle Permits	1,500,000	34,000	2,000,000
12020175	Cigarette Licenses	10,000	7,600	10,000
12020176	Squatters Permits	50,000	36,000	50,000
12020180	Photo Stating, Typing Institute Licenses	50,000	23,000	50,000
	SUB TOTAL	**6,340,000**	**4,530,100**	**8,290,000**
120204	**Fees General**			
12020417	General Contractors Registration Fees	2,000,000	1,540,000	2,000,000
12020443	Births and Deaths Registration Fees	50,000	43,000	50,000
12020446	Agricultural/ Veterinary Services Fees	150,000	130,000	150,000
12020455	Produce Buying Fees	1,000,000	940,000	2,000,000
12020456	Forestry and Fuel Exploitation Fees	400,000	450,000	1,000,000
12020459	Motor Mechanic/ Car Wash Depot Fees	150,000	120,000	150,000
12020460	Block Making Machines Fees	100,000	78,000	100,000
12020463	Customary Right of Occupancy Fees	600,000	520,000	600,000
12020464	Commission on Transfer of Plot/ Property	300,000	230,000	300,000
12020465	Approval of Building Plan Fees	200,000	210,000	200,000
12020473	Local Government Certificate of Origin	2,500,000	1,000,000	2,500,000
12020475	Registration of Vehicles	2,000,000	1,200,000	2,000,000
12020476	Eating House License Fees	200,000	90,000	200,000
12020484	Slaughter Fees	1,600,000	1,340,000	1,600,000
12020485	Abattoir Fees	1,500,000	1,220,000	1,500,000

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ECON CODE	DETAILS REVENUE	APPROVED BUDGET 2024	ACTUAL JAN- SEPT 2024	APPROVED BUDGET 2025
		₦	₦	₦
12020488	Mobile Sales Promotion Fees	20,000	5,000	20,000
12020489	Dislodging of Septic Tank Charges	50,000	-	50,000
12020495	Environmental Sanitation Fees	50,000	-	50,000
12020496	Sand Dredging Fees	1,000,000	870,000	1,000,000
12020498	Irrigation Scheme Fees/ Charges	500,000	100,000	500,000
	SUB TOTAL	**14,370,000**	**10,086,000**	**15,970,000**
120206	**Sales General**			
12020609	Proceeds from Sales of Farm Produce	1,708,000	1,540,000	20,108,000
	SUB TOTAL	**1,708,000**	**1,540,000**	**20,108,000**
120207	**Earnings General**			
12020712	Earnings from Markets	1,470,535	1,230,000	14,470,535
12020713	Earnings from Motor Parks	1,879,000	1,350,000	11,879,000
12020714	Earnings from Shops and Shopping Centers	6,300,000	3,560,000	25,300,000
12020715	Earnings from Transport Services (Mass Transits)	3,780,000	2,980,000	10,780,000
12020723	Earnings from Cattle Markets	2,500,000	1,890,000	25,000,000
12020724	Earnings from Goats and Sheeps Markets	2,000,000	1,700,000	32,000,000
12020725	Other Earnings not elsewhere defined	-	-	-
	SUB TOTAL	**17,929,535**	**12,710,000**	**119,429,535**
120208	**Rent on Government Buildings General**			
12020806	Rent on Local Government Guest House			
	SUB TOTAL	**-**		
12021213	Dividends/ Interests on Fixed Deposits			
	SUB TOTAL	**-**		
11	**Total I.G.R**	**60,627,535**	**45,166,100**	**184,077,535**
140101	**Other Capital Receipts**			

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ECON CODE	DETAILS REVENUE	APPROVED BUDGET 2024	ACTUAL JAN- SEPT 2024	APPROVED BUDGET 2025
		₦	₦	₦
14010101	Transfer from CRF to CDF	2,547,497,958	970,098,000	3,356,922,538
	TOTAL	**2,547,497,958**	**970,098,000**	**3,356,922,538**

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ECON CODE	DETAILS REVENUE	APPROVED BUDGET 2024	ACTUAL JAN- SEPT 2024	APPROVED BUDGET 2025
		₦	₦	₦
	GULANI LOCAL GOVERNMENTCOUNCIL			
110101	Government Share of FAAC			
11010101	Statutory Allocation from Federal Government	1,713,727,106		1,110,297,624
11010102	Statutory Allocation from State Government	42,796,109		91,875,638
110102	Government Share of VAT			
11010201	Share of Value Added Tax (VAT)	1,252,463,294		1,822,027,998
110103	Non-Excess Oil			
11010303	Non-Excess Oil	706,728,965		1,553,370,167
110104	***Total Recurrent Revenue***	**3,715,715,473**	**-**	**4,577,571,427**
11010401	**Personal Taxes**			
110105	Community/ Poll Taxes	2,000,000	900,000	2,000,000
11010501	Arrears of Community/ Poll Taxes	320,000	3,300,000	320,000
110106	Development Levy/ Taxes	200,000	2,500,000	200,000
11010601	Arrears of Development Levy/ Taxes	100,000	1,260,240	100,000
110107	Cattle Levy/ Taxes	4,300,000	800,100	5,300,000
11010701	Arrears of Cattle Levy/ Taxes	1,700,000	500,000	2,200,000
110108	Other Social Services Tax (e.g. Electricity, Water, or Night Guard)	600,000	600,000	1,950,126
11010801	Tenement Rate	100,000	820,410	100,000
110109	Penalty for Tenement Rate	100,000	250,000	100,000
11010901	Arrears of Tenement Rate	100,000	-	10,100,000
110110	Ground Rates	200,000	-	11,550,126
11011001	Federal Government Grant in lieu of Tenement Rate	100,000	50,000	100,000
110111	State Government Grant in lieu of Tenement Rate	100,171	100,000	100,000
11011101	**SUB TOTAL**	**9,920,171**	**11,080,750**	**34,120,251**
	License - General			
120101	Goldsmith/ Gold Dealers Licenses	20,000	20,000	20,000
12010101	Boats & Canoe/ Small Craft License	5,000	6,000	6,000
12010104	Bakery House Licenses	261,202	377,000	377,000

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ECON CODE	DETAILS REVENUE	APPROVED BUDGET 2024	ACTUAL JAN- SEPT 2024	APPROVED BUDGET 2025
		₦	₦	₦
12010105	Bicycle Licenses and Hire Permits	500,000	800,000	800,000
12010106	Cart/ Truck Licenses	4,000	5,000	5,000
12010107	Dane Gun Licensing	10,000	10,000	10,000
12010108	Cattle Dealers Licenses	40,000	100,000	100,000
12010109	Dried Fish/ Meat Licenses	50,000	10,000	10,000
12010111	Fishing Permits	3,399	4,000	4,000
12010112	Hawking Permits	100,000	50,000	50,000
12010113	Produce Buying Licenses	950,000	50,000	50,000
12010114	Abattoir/ Slaughter Licenses	900,000	500,000	500,000
12010115	Hiring Licenses	50,000	10,000	10,000
12010116	Trade Permit Licenses	200,000	100,000	100,000
	Minor Industrial Licenses	300,000	200,000	200,000
120201	Petty Traders Licenses	100,000	100,000	100,000
12020102	Pit Sawing Licenses	100,000	100,000	100,000
12020107	Felling and Trees Licenses	190,000	60,000	200,000
12020111	Saw Mill Licenses	120,000	36,000	100,000
12020112	Photo Studio Licenses	40,000	-	50,000
12020114	Welding Machine Licenses	100,000	72,000	200,000
12020115	Electric (Radio/ Television) Workshop Licenses	10,000	5,000	10,000
12020116	Printing Press Licenses	4,000	2,000	500,000
12020117	Panel Beaters Licenses	30,000	10,000	20,000
12020119	Vulcanizers Licenses	100,000	56,000	20,000
12020120	Clock/ Watch Repairs Licenses	3,000	2,000	2,000
12020122	Cloth Dyers Licenses	5,000	-	2,000
12020124	Registration of Laundries and Dry Cleaners Licenses	5,000	-	2,000
12020126	Building Materials Licenses	40,000	10,000	50,000
12020137	Surface Tank Kerosene Licenses	20,000	2,000	-
12020140	Hair Dressing/ Barbing/ Plating/ Painting Licenses	50,000	4,500	500,000

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ECON CODE	DETAILS REVENUE	APPROVED BUDGET 2024	ACTUAL JAN- SEPT 2024	APPROVED BUDGET 2025
		₦	₦	₦
12020142	Noise Control Permits	5,000	-	1,000
12020143	Cigarette Licenses	10,000	-	200,000
12020144	Squatters Permits	5,000	-	-
12020145	Ingredients Grinding Mill Licenses	150,000	110,000	21,000,000
12020147	Photo Stating, Typing Institute Licenses	30,000	20,000	20,000
12020148	**SUB TOTAL**	**4,510,601**	**2,831,500**	**25,319,000**
12020149	**Fees General**			
12020153	General Contractors Registration Fees	80,000	12,000	90,000
12020154	Tenders Fees	1,000	-	50,000
12020155	Births and Deaths Registration Fees	40,000	4,000	40,000
12020158	Agricultural/ Veterinary Services Fees	30,000	-	100,000
12020159	Motor Mechanic/ Car Wash Depot Fees	100,000	3,250.00.00	50,000
12020160	Block Making Machines Fees	40,000	30,000	60,000
12020161	Survey Fees	40,000	-	5,000
12020162	Commission on Transfer of Plot/ Property	50,000	-	50,000
12020164	Approval of Building Plan Fees	25,000	-	25,000
12020170	Corn Grinding Mill Licenses	60,000	25,000	100,000
12020175	Mortuary, Hears, and Cemetery	157,500	-	-
12020176	Local Government Certificate of Origin	1,000,000	1,200,000	1,880,600
12020179	Eating House License Fees	100,000	200,000	50,000
12020180	Bus/ Commercial Vehicle/ Taxi Permit Fees	140,500	260,000	50,000
	Abattoir Fees	150,000	1,400	60,000
120204	Registration for Meat Van Fees	7,000	-	2,000
12020417	Naming of Street Registration Fees	2,000	11,000	1,000
12020427	Mobile Sales Promotion Fees	20,000	-	50,000
12020443	Dislodging of Septic Tank Charges	5,000	-	2,000
12020446	Registration of Septic Tank Dislodging Fees	10,000	4,000	2,000
12020459	Dispensary and Maternity Fees	85,000	-	5,000

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ECON CODE	DETAILS REVENUE	APPROVED BUDGET 2024	ACTUAL JAN- SEPT 2024	APPROVED BUDGET 2025
		₦	₦	₦
12020460	Environmental Sanitation Fees	65,000	600,000	500,000
12020461	Sand Dredging Fees	1,500,000	14,000	11,500,000
12020464	Sand, Granite, Iron Rod Sellers Fees	200,000	25,000	300,000
12020465	Irrigation Scheme Fees/ Charges	30,000	-	10,000
12020470	**SUB TOTAL**	**3,938,000**	**2,386,400**	**14,982,600**
12020472	**Fines Genral**			
12020473	Impounding of Animal Fines	70,000	20,000	50,000
12020476	**SUB TOTAL**	**70,000**	**20,000**	**50,000**
12020480	**Sales General**			
12020485	Sales of Unserviceable Stores/ Scraps/ Unserviceable Items	1,000,000	-	16,640,152
12020486	Proceeds from Sales of Farm Produce	3,872,757	2,000,000	3,620,100
12020487	**SUB TOTAL**	**4,872,757**	**2,000,000**	**20,260,252**
12020488	**Earnings General**			
12020489	Earnings from Commercial/ Industrial Activities	205,292	20,000	10,500,000
12020490	Earnings from Markets	900,310	1,620,400	26,200,000
12020493	Earnings from Motor Parks	720,000	300,000	1,000,000
12020495	Earnings from Shops and Shopping Centers	600,200	250,000	1,800,000
12020496	Earnings from Transport Services (Mass Transits)	1,800,000	300,000	2,000,000
12020497	Earnings from Tipper and Tractors	2,378,112	3,200,000	5,420,200
12020498	Earnings Slaughter House	778,192	100,000	500,000
	Earnings from Cattle Markets	5,353,921	600,000	12,000,000
120205	**SUB TOTAL**	**12,736,027**	**6,390,400**	**59,420,200**
12020504	**Rent on Government Buildings General**			
	Rent on Government Quarters	1,360,000	-	14,000,000
120206	Rent on Government Buildings	1,240,341	400,000	800,000
12020604	**SUB TOTAL**	**2,600,341**	**400,000**	**14,800,000**
12020609	**Rent of Land and Others -Generals**			
	Rents from Landed Property	1,000,000	200,000	1,800,000

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ECON CODE	DETAILS REVENUE	APPROVED BUDGET 2024	ACTUAL JAN- SEPT 2024	APPROVED BUDGET 2025
		₦	₦	₦
120207	**SUB TOTAL**	**1,000,000**	**200,000**	**1,800,000**
12020711	**Interests Earning**			
12020712	Motor Vehicle Advances	500,000	-	-
12020713	Bicycle Advances (Interests)	500,000	-	200,000
12020714	Interests on Loans to Limited Liability Companies	1,000,998	1,200,000	200,000
12020715	Dividends/ Interests on Fixed Deposits	500,000	-	600,000
12020716	**SUB TOTAL**	**2,500,998**	**1,200,000**	**1,000,000**
12020722	**Others Revenues**			
12020723	Payments in Lieu of Resigns	230,000	-	5,200,938
	SUB TOTAL	**230,000**	**230,000**	**230,000**
120208	Grants from State Government	10,000,000	-	10,000,000
12020801	**SUB TOTAL**	**10,000,000**	**10,000,000**	**10,000,000**
11	**Total I.G.R**	**94,837,620**	**52,167,350**	**180,982,446**
12020803	**Other Capital Receipts**			
	Transfer from CRF to CDF	2,308,267,054	1,495,488,330	2,851,225,563
120209	**TOTAL**	**2,308,267,054**	**1,495,488,330**	**2,851,225,563**

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ECON CODE	DETAILS REVENUE	APPROVED BUDGET 2024	ACTUAL JAN- SEPT 2024	APPROVED BUDGET 2025
		₦	₦	₦
	JAKUSKO LOCAL GOVERNMENT COUNCIL			
110101	Government Share of FAAC			
11010101	Statutory Allocation from Federal Government	2,260,131,842		1,464,609,170
11010102	Statutory Allocation from State Government	45,281,820		117,080,311
110102	Government Share of VAT			-
11010201	Share of Value Added Tax (VAT)	1,633,667,822		2,320,989,650
11011101	Non-Excess Oil	932,062,422		2,135,550,292
	Total Recurrent Revenue	**4,871,143,905**	-	**6,038,229,424**
120101	**Personal Taxes**			
12010105	Development Levy/ Taxes	**2,000,000**	1,500,000	2,000,000
12010106	Arrears of Development Levy/ Taxes	500,000	375,000	500,000
12010107	Cattle Levy/ Taxes	3,500,000	2,625,000	9,500,000
12010108	Arrears of Cattle Levy/ Taxes	430,000	322,500	430,000
12010109	Other Social Services Tax (e.g. Electricity, Water, or Night Guard)	1,000,000	750,000	1,000,000
12010110	Arrears of Other Social Services Tax (e.g. Electricity, Water, or Night Guard	368,522	276,391	368,522
12010111	Tenement Rate	2,000,000	1,500,000	2,000,000
12010112	Penalty for Tenement Rate	100,000	75,000	2,123,211
12010113	Arrears of Tenement Rate	1,430,000	1,072,500	1,430,000
12010114	Ground Rates	1,502,348	1,126,761	4,502,348
12010115	Federal Government Grant in lieu of Tenement Rate	2,670,501	2,002,876	3,670,501
	SUB TOTAL	**15,501,371**	**11,626,028**	**27,524,582**
120201	**License - General**			
12020107	Boats & Canoe/ Small Craft License	100,000	75,000	100,000
12020115	Dane Gun Licensing	60,000	45,000	60,000
12020116	Cattle Dealers Licenses	1,500,000	1,125,000	1,500,000
12020117	Dried Fish/ Meat Licenses	80,000	60,000	80,000
12020119	Fishing Permits	2,000,000	1,500,000	2,000,000
12020120	Hawking Permits	250,000	187,500	250,000

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ECON CODE	DETAILS REVENUE	APPROVED BUDGET 2024	ACTUAL JAN- SEPT 2024	APPROVED BUDGET 2025
		₦	₦	₦
12020121	Hunting Permits	200,000	150,000	200,000
12020124	Abattoir/ Slaughter Licenses	2,000,000	1,500,000	2,000,000
12020126	Hiring Licenses	2,500,000	1,875,000	2,500,000
12020130	Cinematography Licenses	30,000	22,500	30,000
12020143	Pit Sawing Licenses	180,000	135,000	180,000
12020144	Felling and Trees Licenses	280,000	210,000	280,000
12020145	Saw Mill Licenses	280,000	210,000	280,000
12020147	Photo Studio Licenses	200,000	150,000	200,000
12020148	Welding Machine Licenses	180,000	135,000	180,000
12020149	Electric (Radio/ Television) Workshop Licenses	50,000	37,500	50,000
12020150	Blacksmith Workshop Licenses	20,000	15,000	20,000
12020151	Wood Making/ Carpentry Workshop Licenses	350,000	262,500	350,000
12020152	Battery Charge Workshop Licenses	50,000	37,500	50,000
12020153	Printing Press Licenses	300,000	225,000	300,000
12020154	Panel Beaters Licenses	30,000	22,500	30,000
12020155	Vulcanizers Licenses	100,000	75,000	100,000
12020158	Clock/ Watch Repairs Licenses	30,000	22,500	30,000
12020161	Building Materials Licenses	260,000	195,000	260,000
12020163	Sewing Institute Licenses	20,000	15,000	20,000
12020164	Hair Dressing/ Barbing/ Plating/ Painting Licenses	220,000	165,000	220,000
12020165	Advertisement Rate/ Licenses	180,000	135,000	180,000
12020168	Kiosks Licenses	500,000	375,000	500,000
12020172	Cold Room Licenses	40,000	30,000	40,000
12020173	Motorcycle Permits	1,000,000	750,000	1,000,000
12020176	Squatters Permits	500,000	375,000	500,000
12020177	Butchers Licenses	60,000	45,000	60,000
12020180	Photo Stating, Typing Institute Licenses	60,000	45,000	60,000
	SUB TOTAL	**13,610,000**	**10,207,500**	**13,610,000**

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ECON CODE	DETAILS REVENUE	APPROVED BUDGET 2024	ACTUAL JAN- SEPT 2024	APPROVED BUDGET 2025
		₦	₦	₦
120204	**Fees General**			
12020404	Trade Union Fees	300,000	225,000.00	300,000
12020417	General Contractors Registration Fees	1,800,000	1,350,000.00	4,800,000
12020425	Disinfection of Produce Fees	1,480,131	1,110,098.06	1,480,131
12020427	Tenders Fees	550,000	412,500.00	550,000
12020446	Agricultural/ Veterinary Services Fees	2,000,000	1,500,000.00	2,000,000
12020455	Produce Buying Fees	100,000	75,000.00	100,000
12020456	Forestry and Fuel Exploitation Fees	280,000	210,000.00	280,000
12020457	Rice/ Mill/ Cassava Grinding Fees	800,000	600,000.00	800,000
12020458	Painting, Spraying and Sign Writing Workshop Fees	80,000	60,000.00	80,000
12020459	Motor Mechanic/ Car Wash Depot Fees	290,000	217,500.00	290,000
12020461	Survey Fees	40,369	30,276.75	40,369
12020463	Customary Right of Occupancy Fees	4,000,000	3,000,000.00	4,000,000
12020468	Business Premises/ Workshop Fees	50,000	37,500.00	50,000
12020470	Corn Grinding Mill Licenses	400,000	300,000.00	400,000
12020473	Local Government Certificate of Origin	2,000,000	1,500,000.00	2,000,000
12020476	Eating House License Fees	90,000	67,500.00	90,000
12020484	Slaughter Fees	100,000	75,000.00	900,000
12020485	Abattoir Fees	180,000	135,000.00	2,180,000
12020486	Registration for Meat Van Fees	50,000	37,500.00	150,000
12020488	Mobile Sales Promotion Fees	480,000	360,000.00	1,480,000
12020491	Pest Control and Disinfectant Fees	120,000	90,000.00	120,000
12020495	Environmental Sanitation Fees	180,000	135,000.00	180,000
12020496	Sand Dredging Fees	650,000	487,500.00	5,450,000
12020498	Irrigation Scheme Fees/ Charges	2,000,000	1,500,000.00	2,000,000
	SUB TOTAL	**18,020,500**	**13,515,375**	**29,720,500**
120206	**Sales General**			
12020604	Sales of Unserviceable Stores/ Scraps/ Unserviceable Items	210,000	210,000	22,210,000

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ECON CODE	DETAILS REVENUE	APPROVED BUDGET 2024	ACTUAL JAN- SEPT 2024	APPROVED BUDGET 2025
		₦	₦	₦
	SUB TOTAL	**210,000**	**210,000**	**22,210,000**
120207	**Earnings General**			
12020703	Earnings from Hire of Plants and Equipment	3,800,000	2,850,000	13,800,000
12020708	Earnings from Agricultural Produce	300,000	225,000	1,300,000
12020711	Earnings from Commercial/ Industrial Activities	3,588,587	2,691,440	14,588,587
12020712	Earnings from Markets	2,700,000	2,025,000	15,700,000
12020713	Earnings from Motor Parks	2,700,000	2,025,000	14,700,000
12020714	Earnings from Shops and Shopping Centers	1,500,000	1,125,000	22,500,000
12020715	Earnings from Transport Services (Mass Transits)	2,800,000	2,100,000	5,800,000
12020723	Earnings from Cattle Markets	2,000,000	1,500,000	4,000,000
	SUB TOTAL	**19,388,587**	**14,541,440**	**92,388,587**
120208	**Rent on Government Buildings General**			
12020801	Rent on Government Quarters	3,000,000	27,000,000	14,000,000
12020806	Rent on Local Government Guest House	4,423,891	39,815,023	4,423,891
	SUB TOTAL	**7,423,891**	**66,815,023**	**18,423,891**
120212	**Interests Earning**			
12021210	Bank Interests	1,300,000	975,000	11,300,000
12021213	Dividends/ Interests on Fixed Deposits	1,700,000	1,275,000	1,700,000
	SUB TOTAL	**3,000,000**	**2,250,000**	**13,000,000**
120214	**Others Revenues**			
12021402	Unclaimed Deposits	2,000,000	1,500,000	12,000,000
	SUB TOTAL	**2,000,000**	1,500,000	**12,000,000**
11	**Total I.G.R**	**79,154,349**	**120,665,366**	**228,877,560**
140101	**Other Capital Receipts**			
14010101	Transfer from CRF to CDF	2,997,621,789	287,300,625	3,854,772,672
	TOTAL	**2,997,621,789**	**287,300,625**	**3,854,772,672**

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ECON CODE	DETAILS REVENUE	APPROVED BUDGET 2024	ACTUAL JAN- SEPT 2024	APPROVED BUDGET 2025
		₦	₦	₦
	KARASUWA LOCAL GOVERNMENT COUNCIL			
110101	Government Share of FAAC			
11010101	Statutory Allocation from Federal Government	1,593,958,358		1,032,877,363
11010102	Statutory Allocation from State Government/Other Federal Account	42,251,300		92,579,024
110102	Government Share of VAT			
11010201	Share of Value Added Tax (VAT)	1,263,033,673		1,836,342,472
110111	Non-Excess Oil			
11011101	Non-Excess Oil	657,341,302		1,445,054,774
	Total Recurrent Revenue	**3,556,584,634**	**-**	**4,406,853,633**
120101	**Personal Taxes**			
12010107	Cattle Levy/ Taxes	2,100,000	1,050,000	2,100,000
12010111	Tenement Rate	3,200,000		3,200,000
12010116	State Government Grant in lieu of Tenement Rate	9,039,739		9,039,739
	SUB TOTAL	**14,339,739**	**1,050,000**	**14,339,739**
120201	**License - General**			
12020102	Goldsmith/ Gold Dealers Licenses	127,500		3,127,500
12020111	Bakery House Licenses	130,000		1,130,000
12020112	Bicycle Licenses and Hire Permits	560,500	1,160,500	1,960,500
12020114	Cart/ Truck Licenses	360,000	1,125,000	1,860,000
12020115	Dane Gun Licensing	138,000		938,000
12020116	Cattle Dealers Licenses	156,200	2,816,800	656,200
12020117	Dried Fish/ Meat Licenses	182,000	1,300,000	982,000
12020120	Hawking Permits	160,500		760,500
12020122	Produce Buying Licenses	150,000		550,000
12020124	Abattoir/ Slaughter Licenses	500,000		1,000,000

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ECON CODE	DETAILS REVENUE	APPROVED BUDGET 2024	ACTUAL JAN- SEPT 2024	APPROVED BUDGET 2025
		₦	₦	₦
12020130	Cinematography Licenses	200,000		700,000
12020138	Tent at Sea Beach Permits	200,000		600,000
12020139	Open Air Preaching Permits	200,000		500,000
12020140	Minor Industrial Licenses	100,000		400,000
12020148	Welding Machine Licenses	50,000		300,000
12020150	Blacksmith Workshop Licenses	100,000		100,000
12020151	Wood Making/ Carpentry Workshop Licenses	50,000	450,000	50,000
12020152	Battery Charge Workshop Licenses	50,000	618,950	50,000
12020153	Printing Press Licenses	30,000		30,000
12020154	Panel Beaters Licenses	50,000		50,000
12020155	Vulcanizers Licenses	50,000	545,000	50,000
12020164	Hair Dressing/ Barbing/ Plating/ Painting Licenses	100,000		100,000
12020168	Kiosks Licenses	120,000		120,000
12020169	Entertainment Drumming and Temporary Booth Permits	1,000,000		2,000,000
12020170	Noise Control Permits	500,000		500,000
12020177	Butchers Licenses	60,500		60,500
12020179	Ingredients Grinding Mill Licenses	50,000		50,000
12020180	Photo Stating, Typing Institute Licenses	50,000	532,000	50,000
	SUB TOTAL	**5,425,200**	**8,548,250**	**18,675,200**
120204	**Fees General**			
12020417	General Contractors Registration Fees	100,000	4,575,000	100,000
12020456	Forestry and Fuel Exploitation Fees	100,000		100,000
12020458	Painting, Spraying and Sign Writing Workshop Fees	35,000		35,000
12020459	Motor Mechanic/ Car Wash Depot Fees	50,000		50,000
12020461	Survey Fees	1,016,001		1,016,001

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ECON CODE	DETAILS REVENUE	APPROVED BUDGET 2024	ACTUAL JAN- SEPT 2024	APPROVED BUDGET 2025
		₦	₦	₦
12020463	Customary Right of Occupancy Fees	50,000		50,000
12020470	Corn Grinding Mill Licenses	50,000		50,000
12020476	Eating House License Fees	170,400		170,400
12020484	Slaughter Fees	200,830	968,500	200,830
12020489	Dislodging of Septic Tank Charges	50,000		50,000
12020490	Registration of Septic Tank Dislodging Fees	300,000		300,000
12020491	Pest Control and Disinfectant Fees	150,000		150,000
12020492	Vault Fees	200,000		200,000
12020495	Environmental Sanitation Fees	100,000		100,000
12020496	Sand Dredging Fees	71,500		71,500
12020497	Sand, Granite, Iron Rod Sellers Fees	50,000		50,000
	SUB TOTAL	**2,693,731**	**5,543,500**	**2,693,731**
120207	**Earnings General**			
12020711	Earnings from Commercial/ Industrial Activities	800,000		2,800,000
12020712	Earnings from Markets	2,500,000	4,668,000	9,500,000
12020713	Earnings from Motor Parks	1,200,000	2,930,000	6,200,000
12020714	Earnings from Shops and Shopping Centers	500,000	9,238,876	6,500,000
12020717	Earnings from Sign Posts	100,000		100,000
12020723	Earnings from Cattle Markets	50,000	2,298,000	450,000
	SUB TOTAL	**5,150,000**	**19,134,876**	**25,550,000**
120208	**Rent on Government Buildings General**			
12020801	Rent on Government Quarters	2,500,000		2,500,000
12020803	Rent on Government Buildings	2,025,000		2,025,000
	SUB TOTAL	**4,525,000**	**-**	**4,525,000**
120209	**Rent of Land and Others -Generals**			

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ECON CODE	DETAILS REVENUE	APPROVED BUDGET 2024	ACTUAL JAN- SEPT 2024	APPROVED BUDGET 2025
		₦	₦	₦
12020907	Rents on Government Property (Buildings other than Quarters)	2,366,781		3,216,826
	SUB TOTAL	**2,366,781**		**3,216,826**
120212	**Interests Earning**			
12021201	Motor Vehicle Advances	3,000,000		9,000,000
12021213	Dividends/ Interests on Fixed Deposits	1,000,000		7,000,000
12021214	Others	-		
	SUB TOTAL	**4,000,000**	**-**	**16,000,000**
120214	**Others Revenues**			
12021402	Unclaimed Deposits	207,344,516		17,876,000
12021403	Payments in Lieu of Resigns			
	SUB TOTAL			
11	**TOTAL I.G.R**	**245,844,967**	**34,276,626**	**102,876,496**
140101	**Other Capital Receipts**			
14010101	Transfer from CRF to CDF	**1,841,358,307**	**602,461,477**	**2,400,175,504**
	TOTAL	**1,841,358,307**	**602,461,477.00**	**2,400,175,504**

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ECON CODE	DETAILS REVENUE	APPROVED BUDGET 2024	ACTUAL JAN- SEPT 2024	APPROVED BUDGET 2025
		₦	₦	₦

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ECON CODE	DETAILS REVENUE	APPROVED BUDGET 2024	ACTUAL JAN- SEPT 2024	APPROVED BUDGET 2025
		₦	₦	₦
	MACHINA LOCAL GOVERNMENT COUNCIL			
110101	Government Share of FAAC			
11010101	Statutory Allocation from Federal Government	1,526,768,257	1,145,076,192.75	989,157,685.95
11010102	Statutory Allocation from State Government	41,945,593	31,459,194.75	83,468,498.14
110102	Government Share of VAT			
11010201	Share of Value Added Tax (VAT)	1,125,254,463	843,940,847.25	1,654,344,164.73
110111	Non-Excess Oil			
11011101	Non-Excess Oil/Other Federal Acct	629,628,455	472,221,341.25	1,383,888,433.96
	Total Recurrent Revenue	**3,323,596,768**	**2,492,697,576**	**4,110,858,783**
120101	**Personal Taxes**			
12010107	Cattle Levy/ Taxes	2,251,375.50	1,500,917.00	2,251,375.50
12010114	Ground Rates	2,151,099.50	1,500,917.00	2,151,099.50
	SUB TOTAL	**4,402,475.00**	**3,001,834.00**	**4,402,475.00**
120201	**License - General**		90,000	90,000
12020102	Goldsmith/ Gold Dealers Licenses	150,000	56,000	150,000
12020111	Bakery House Licenses	100,000	68,000	100,000
12020113	Brick Making, etc. Licenses	90,000	80,000	90,000
12020115	Dane Gun Licensing	10,000		10,000
12020116	Cattle Dealers Licenses	100,000	95,000	100,000
12020117	Dried Fish/ Meat Licenses	100,000	96,000	100,000
12020121	Hunting Permits	12,000	5,000	12,000
12020124	Abattoir/ Slaughter Licenses	2,500,000	1,900,000	2,500,000
12020138	Tent at Sea Beach Permits	53,000		53,000
12020139	Open Air Preaching Permits	50,000		50,000
12020141	Auctioneers Licenses	100,000		100,000
12020142	Petty Traders Licenses	150,000	59,000	150,000
12020144	Felling and Trees Licenses	150,000	145,000	150,000
12020147	Photo Studio Licenses	20,000	6,000	20,000

ECON CODE	DETAILS REVENUE	APPROVED BUDGET 2024	ACTUAL JAN- SEPT 2024	APPROVED BUDGET 2025
		₦	₦	₦
12020148	Welding Machine Licenses	100,000	20,000	100,000
12020150	Blacksmith Workshop Licenses	50,000	30,000	50,000
12020151	Wood Making/ Carpentry Workshop Licenses	30,000	25,000	30,000
12020152	Battery Charge Workshop Licenses	5,000	5,000	5,000
12020156	Vehicle Spare Parts Licenses	10,000	3,000	10,000
12020158	Clock/ Watch Repairs Licenses	5,000		5,000
12020159	Cloth Dyers Licenses	5,000		5,000
12020161	Building Materials Licenses	20,000	18,000	20,000
12020162	Surface Tank Kerosene Licenses	5,000		5,000
12020163	Sewing Institute Licenses	10,000		10,000
12020164	Hair Dressing/ Barbing/ Plating/ Painting Licenses	15,000	10,000	15,000
12020168	Kiosks Licenses	40,000	35,000	40,000
12020172	Cold Room Licenses	150,000	102,000	150,000
12020173	Motorcycle Permits	100,000	65,000	100,000
12020176	Squatters Permits	100,000		100,000
12020177	Butchers Licenses	30,000	17,000	30,000
12020179	Ingredients Grinding Mill Licenses	20,000	5,000	20,000
12020180	Photo Stating, Typing Institute Licenses	20,200	4,500	20,200
	SUB TOTAL	**4,300,200.00**	**2,849,500.00**	**4,300,200.00**
120204	**Fees General**			
12020404	Trade Union Fees	100,000		100,000
12020417	General Contractors Registration Fees	1,200,000	1,005,000	1,200,000
12020427	Tenders Fees	1,150,000	750,000	1,150,000
12020443	Births and Deaths Registration Fees	120,000	25,000	120,000
12020456	Forestry and Fuel Exploitation Fees	50,000		50,000
12020457	Rice/ Mill/ Cassava Grinding Fees	100,000		100,000
12020459	Motor Mechanic/ Car Wash Depot Fees	20,000	15,000	20,000
12020461	Survey Fees	100,000		100,000

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ECON CODE	DETAILS REVENUE	APPROVED BUDGET 2024	ACTUAL JAN- SEPT 2024	APPROVED BUDGET 2025
		₦	₦	₦
12020464	Commission on Transfer of Plot/ Property	305,000		305,000
12020465	Approval of Building Plan Fees	150,000	140,000	150,000
12020467	Landing Fees	100,000		100,000
12020470	Corn Grinding Mill Licenses	120,000	68,000	120,000
12020476	Eating House License Fees	80,000		80,000
12020479	Learning Driving Tests Fees	50,000		50,000
12020480	Bus/ Commercial Vehicle/ Taxi Permit Fees	70,000	38,000	70,000
12020484	Slaughter Fees	100,000	46,000	100,000
12020485	Abattoir Fees	50,000	12,000	50,000
12020486	Registration for Meat Van Fees	50,000		50,000
12020488	Mobile Sales Promotion Fees	20,000		20,000
12020493	Dispensary and Maternity Fees	130,000	80,000	130,000
12020494	Laboratory Test Fees	100,000	56,000	100,000
12020495	Environmental Sanitation Fees	40,000	13,000	40,000
	SUB TOTAL	**4,205,000**	**2,248,000**	**4,205,000**
120205	**Fines Genral**			
12020504	Impounding of Animal Fines	50,000	36,000	50,000
	SUB TOTAL	50,000	36,000	50,000
120206	**Sales General**			
12020604	Sales of Unserviceable Stores/ Scraps/ Unserviceable Items	100,000		100,000
12020610	Proceeds from Sales of Goods by Public Auctions	1,500,000		1,500,000
	SUB TOTAL	**1,700,000**	-	**1,700,000**
120207	**Earnings General**			
12020711	Earnings from Commercial/ Industrial Activities	4,120,100	3,200,000	4,120,100
12020712	Earnings from Markets	5,500,000	5,350,000	5,500,000
12020713	Earnings from Motor Parks	5,500,000	4,500,000	5,500,000
12020714	Earnings from Shops and Shopping Centers	2,800,000	1,900,000	2,800,000
12020715	Earnings from Transport Services (Mass Transits)	20,254,150	20,000,000	20,254,150

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ECON CODE	DETAILS REVENUE	APPROVED BUDGET 2024	ACTUAL JAN- SEPT 2024	APPROVED BUDGET 2025
		₦	₦	₦
12020723	Earnings from Cattle Markets	3,281,690	3,100,000	3,281,690
	SUB TOTAL	**41,455,940**	**38,050,000**	**41,455,940**
120208	**Rent on Government Buildings General**			
12020801	Rent on Government Quarters	2,023,000	1,000,000	2,023,000
12020803	Rent on Government Buildings	12,227,000	2,000,000	12,227,000
	SUB TOTAL	**14,250,000**	**3,000,000**	**14,250,000**
120209	**Rent of Land and Others -Generals**			
12020908	Rents from Landed Property	5,400,000		5,400,000
	SUB TOTAL	**5,400,000**	**-**	**5,400,000**
12021205	Interests on Staff Housing Loan	400,000		400,000
12021214	Others	20,000,000	9,000,000	20,000,000
	SUB TOTAL	**31,200,000**	**9,000,000**	**31,200,000**
120214	**Others Revenues**			
12021404	Other Revenues not elsewhere defined	20,388,801	23,476,899	20,388,801
	SUB TOTAL	**20,388,801**	**23,476,899**	**20,388,801**
11	**Total I.G.R**	**127,352,416**	**81,662,233**	**127,352,416**
140101	**Other Capital Receipts**			
14010101	Transfer from CRF to CDF	1,249,705,760	346,731,670	2,777,300,147
	TOTAL	**1,249,705,760**	**346,731,670**	**2,777,300,147**

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ECON CODE	DETAILS REVENUE	APPROVED BUDGET 2024	ACTUAL JAN- SEPT 2024	APPROVED BUDGET 2025
		₦	₦	₦
	NANGERE LOCAL GOVERNMENT COUNCIL			
110101	Government Share of FAAC			
11010101	Statutory Allocation from Federal Government	1,636,929,055	1,227,696,791.58	1,061,112,987
11010102	Statutory Allocation from State Government	42,446,738	31,835,053.50	88,727,148
110102	Government Share of VAT			
11010201	Share of Value Added Tax (VAT)	1,204,841,947	903,631,460.05	1,758,635,330
110111	Non-Excess Oil			
11011101	Non-Excess Oil	675,057,991	506,293,492.99	1,920,356,376
	Total Recurrent Revenue	**3,559,275,731**	2,669,456,798.12	**4,828,831,841**
120101	**Personal Taxes**			
12010101	Community/ Poll Taxes	900,000	675,000.00	1,800,000
12010107	Cattle Levy/ Taxes	9,030,000	6,772,500.00	18,030,000
12010111	Tenement Rate	1,500,000	1,125,000.00	3,000,000
12010114	Ground Rates	2,200,000	1,650,000.00	4,400,000
	SUB TOTAL	**13,630,000**	10,222,500.00	**27,230,000**
120201	**License - General**			
12020102	Goldsmith/ Gold Dealers Licenses	20,000	15,000.00	40,000
12020105	Radio/ Television Licenses	25,000	18,750.00	50,000
12020112	Bicycle Licenses and Hire Permits	42,000	31,500.00	84,000
12020114	Cart/ Truck Licenses	13,000	9,750.00	26,000
12020115	Dane Gun Licensing	170,000	127,500.00	340,000
12020116	Cattle Dealers Licenses	75,000	56,250.00	150,000
12020117	Dried Fish/ Meat Licenses	12,000	9,000.00	24,000
12020119	Fishing Permits	920,000	690,000.00	1,840,000
12020121	Hunting Permits	60,000	45,000.00	120,000
12020122	Produce Buying Licenses	400,000	300,000.00	800,000
12020124	Abattoir/ Slaughter Licenses	600,659	450,494.25	1,200,659
12020126	Hiring Licenses	500,000	375,000.00	1,000,000

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ECON CODE	DETAILS REVENUE	APPROVED BUDGET 2024	ACTUAL JAN- SEPT 2024	APPROVED BUDGET 2025
		₦	₦	₦
12020140	Minor Industrial Licenses	400,000	300,000.00	800,000
12020149	Electric (Radio/ Television) Workshop Licenses	7,000	5,250.00	14,000
12020150	Blacksmith Workshop Licenses	5,000	3,750.00	10,000
12020151	Wood Making/ Carpentry Workshop Licenses	3,500	2,625.00	7,000
12020155	Vulcanizers Licenses	1,500	1,125.00	3,000
12020163	Sewing Institute Licenses	3,500	2,625.00	7,000
12020167	Patent Medicine Licenses	630,000	472,500.00	710,000
12020173	Motorcycle Permits	150,000	112,500.00	1,300,000
12020177	Butchers Licenses	25,000	18,750.00	50,000
12020180	Photo Stating, Typing Institute Licenses	4,000	3,000.00	8,000
	SUB TOTAL	**4,067,159**	**3,050,369.25**	**8,583,659**
120204	**Fees General**			
12020417	General Contractors Registration Fees	2,250,000	1,687,500.00	4,500,000
12020446	Agricultural/ Veterinary Services Fees	380,000	285,000.00	760,000
12020463	Customary Right of Occupancy Fees	530,000	397,500.00	1,600,000
12020486	Registration for Meat Van Fees	7,000	5,250.00	14,000
12020488	Mobile Sales Promotion Fees	55,000	41,250.00	100,000
12020496	Sand Dredging Fees	5,500,000	4,125,000.00	11,000,000
12020498	Irrigation Scheme Fees/ Charges	4,000,000	3,000,000.00	8,000,000
	SUB TOTAL	**12,722,000**	**9,541,500.00**	**25,974,000**
120205	**Fines Genral**			
12020504	Impounding of Animal Fines	1,000,000	750,000.00	22,000,000
	SUB TOTAL	**1,000,000**	750,000.00	**22,000,000**
120206	**Sales General**			
12020602	Proceeds from Sales of Consumer Goods/ Haulage	1,480,000	1,110,000.00	22,900,000
	SUB TOTAL	**1,480,000**	**1,110,000**	**22,900,000**
120207	**Earnings General**			
12020708	Earnings from Agricultural Produce	300,000	225,000.00	1,600,000

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ECON CODE	DETAILS REVENUE	APPROVED BUDGET 2024	ACTUAL JAN- SEPT 2024	APPROVED BUDGET 2025
		₦	₦	₦
12020712	Earnings from Markets	1,150,000	862,500.00	14,300,000
12020713	Earnings from Motor Parks	900,000	675,000.00	13,800,000
12020714	Earnings from Shops and Shopping Centers	450,000	337,500.00	1,900,000
12020715	Earnings from Transport Services (Mass Transits)	2,340,000	1,755,000.00	9,700,000
12020723	Earnings from Cattle Markets	1,750,000	1,312,500.00	9,500,000
	SUB TOTAL	**6,890,000**	5,167,500.00	**50,800,000**
120208	**Rent on Government Buildings General**			
12020801	Rent on Government Quarters	1,150,000	862,500.00	2,300,000
12020803	Rent on Government Buildings	850,000	637,500.00	1,700,000
	SUB TOTAL	**2,000,000**	1,500,000.00	**4,000,000**
12020908	Rents from Landed Property	420,000	315,000.00	840,000
	SUB TOTAL	**420,000**	315,000.00	**840,000**
120212	**Interests Earning**			
12021202	Bicycle Advances (Interests)	550,000	412,500.00	21,100,000
12021205	Interests on Staff Housing Loan	210,000	157,500.00	420,000
	SUB TOTAL	**760,000**	570,000.00	**21,520,000**
120214	**Others Revenues**			
12021401	Recovery of Losses of Overpayments	450,000	337,500.00	900,000
12021402	Unclaimed Deposits			
12021403	Payments in Lieu of Resigns	230,000	172,500.00	460,000
12021404	Other Revenues not elsewhere defined			
	SUB TOTAL	**680,000**	510,000.00	**1,360,000**
11	**Total I.G.R**	**43,649,159**	**32,736,869**	**185,207,659**
140101	**Other Capital Receipts**			
14010101	Transfer from CRF to CDF	1,211,928,857	322,641,405	3,168,938,016
	TOTAL	**1,211,928,857**	**908,946,642.75**	**3,168,938,016**

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ECON CODE	DETAILS REVENUE	APPROVED BUDGET 2024	ACTUAL JAN- SEPT 2024	APPROVED BUDGET 2025
		₦	₦	₦
	NGURU LOCAL GOVERNMENT COUNCIL			
110101	Government Share of FAAC			
11010101	Statutory Allocation from Federal Government	1,780,353,953	1,526,727,501.00	1,154,017,300
11010102	Statutory Allocation from State Government	43,099,208	43,099,208.00	101,337,858
110102	Government Share of VAT			
11010201	Share of Value Added Tax (VAT)	1,395,512,515	1,162,927,095.00	2,008,116,155
110111	Non-Excess Oil			
11011101	Other federation Account	734,205,406	734,205,406.00	1,614,536,506
	Total Recurrent Revenue	**3,953,171,081**	**3,466,959,210**	**4,878,007,820**
120101	**Personal Taxes**			
12010101	Community/ Poll Taxes	4,000,000	300,000.00	35,000,000
12010104	Arrears of Community/ Poll Taxes	4,000,000	350,000.00	15,000,000
12010111	Tenement Rate	4,000,000	2,500,000.00	5,000,000
12010114	Ground Rates	3,500,000	300,000.00	5,000,000
	SUB TOTAL	**15,500,000**	**3,450,000**	**60,000,000**
120201	**License - General**			
12020102	Goldsmith/ Gold Dealers Licenses	20,250,000	15,000,000.00	25,000,000
12020113	Brick Making, etc. Licenses	50,000	30,000.00	2,000,000
12020117	Dried Fish/ Meat Licenses	400,000	350,000.00	3,000,000
12020118	Pet/ Dog Licenses	220,000	-	-
12020119	Fishing Permits	600,000	550,000.00	5,000,000
12020124	Abattoir/ Slaughter Licenses	8,000,000	7,000,000.00	5,000,000
12020126	Hiring Licenses	5,000,000	4,000,000.00	5,000,000
12020130	Cinematography Licenses	250,000	50,000.00	5,000,000
12020137	Trade Permit Licenses	200,000	150,000.00	3,000,000
12020141	Auctioneers Licenses	1,000,000	800,000.00	5,000,000
12020142	Petty Traders Licenses	250,000	200,000.00	1,000,000

ECON CODE	DETAILS REVENUE	APPROVED BUDGET 2024	ACTUAL JAN- SEPT 2024	APPROVED BUDGET 2025
		₦	₦	₦
12020144	Felling and Trees Licenses	250,000	200,000.00	1,500,000
12020145	Saw Mill Licenses	400,000	400,000.00	1,000,000
12020147	Photo Studio Licenses	5,000	3,000.00	1,000,000
12020148	Welding Machine Licenses	750,000	700,000.00	1,500,000
12020149	Electric (Radio/ Television) Workshop Licenses	6,000	5,000.00	1,000,000
12020150	Blacksmith Workshop Licenses	2,000	1,500.00	2,500,000
12020151	Wood Making/ Carpentry Workshop Licenses	5,000	3,000.00	3,500,000
12020152	Battery Charge Workshop Licenses	500,000	400,000.00	1,000,000
12020153	Printing Press Licenses	400,000	350,000.00	2,000,000
12020155	Vulcanizers Licenses	100,000	70,000.00	2,500,000
12020156	Vehicle Spare Parts Licenses	906,000	900,000.00	3,500,000
12020158	Clock/ Watch Repairs Licenses	2,000	5,500.00	2,500,000
12020162	Surface Tank Kerosene Licenses	6,000	5,000.00	3,700,000
12020163	Sewing Institute Licenses	50,000	35,000.00	3,000,000
12020164	Hair Dressing/ Barbing/ Plating/ Painting Licenses	10,000	9,000.00	2,000,000
12020172	Cold Room Licenses	300,000	240,000.00	1,500,000
12020173	Motorcycle Permits	489,865	400,000.00	5,000,000
12020177	Butchers Licenses	650,000	500,000.00	2,800,000
12020179	Ingredients Grinding Mill Licenses	150,000	100,000.00	2,000,000
12020180	Photo Stating, Typing Institute Licenses	100,000	90,000.00	1,500,000
	SUB TOTAL	**41,301,865**	**32,547,000**	**104,000,000**
120204	**Fees General**			
12020417	General Contractors Registration Fees	197,842	122,000.00	20,000,000
12020427	Tenders Fees	250,000	200,000.00	2,000,000
12020446	Agricultural/ Veterinary Services Fees	1,000,000	700,000.00	2,500,000
12020449	Business/ Trade Operating Fees	400,000	300,000.00	3,500,000
12020455	Produce Buying Fees	500,000	350,000.00	2,700,000
12020456	Forestry and Fuel Exploitation Fees	250,000	150,000.00	3,000,000

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ECON CODE	DETAILS REVENUE	APPROVED BUDGET 2024	ACTUAL JAN- SEPT 2024	APPROVED BUDGET 2025
		₦	₦	₦
12020457	Rice/ Mill/ Cassava Grinding Fees	150,000	100,000.00	3,000,000
12020458	Painting, Spraying and Sign Writing Workshop Fees	50,000	34,000.00	1,000,000
12020459	Motor Mechanic/ Car Wash Depot Fees	1,250,000	1,000,000.00	2,500,000
12020460	Block Making Machines Fees	50,000	35,000.00	500,000
12020461	Survey Fees	354,500	300,000.00	1,000,000
12020464	Commission on Transfer of Plot/ Property	500,000	400,000.00	1,000,000
12020465	Approval of Building Plan Fees	1,000,000	900,000.00	1,500,000
12020466	Mortgage Sub-Lease Approval Fees	500,000	450,000.00	1,000,000
12020467	Landing Fees	500,000	300,000.00	1,000,000
12020470	Corn Grinding Mill Licenses	500,000	400,000.00	2,000,000
12020476	Eating House License Fees	150,000	350,000.00	3,000,000
12020479	Learning Driving Tests Fees	1,000,000	850,000.00	2,000,000
12020480	Bus/ Commercial Vehicle/ Taxi Permit Fees	1,000,000	900,000.00	4,000,000
12020484	Slaughter Fees	900,000	800,000.00	2,900,000
12020486	Registration for Meat Van Fees	750,000	700,000.00	1,000,000
12020493	Dispensary and Maternity Fees	400,000	311,000.00	3,500,000
12020494	Laboratory Test Fees	320,000	390,000.00	5,000,000
12020495	Environmental Sanitation Fees	250,000	200,000.00	1,500,000
12020498	Irrigation Scheme Fees/ Charges	50,000	60,000.00	1,500,000
	SUB TOTAL	**12,272,342**	**10,302,000**	**72,600,000**
120205	**Fines Genral**			
12020502	Towing of Vehicles	80,500	70,000.00	1,000,000
12020503	Fine on Overdue and Lost Library Books	150,000	100,000.00	2,000,000
12020504	Impounding of Animal Fines	150,000	100,000.00	2,000,000
	SUB TOTAL	**380,500**	**270,000**	**5,000,000**
120207	**Earnings General**			
12020707	Earnings from Medical Services	200,000	150,000.00	4,000,000
12020712	Earnings from Markets	4,000,000	250,000.00	5,000,000

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ECON CODE	DETAILS REVENUE	APPROVED BUDGET 2024	ACTUAL JAN- SEPT 2024	APPROVED BUDGET 2025
		₦	₦	₦
12020713	Earnings from Motor Parks	4,500,000	4,000,000.00	23,000,000
12020714	Earnings from Shops and Shopping Centers	4,000,000	350,000.00	14,000,000
12020715	Earnings from Transport Services (Mass Transits)	4,000,000	300,000.00	35,000,000
12020723	Earnings from Cattle Markets	2,000,000	1,500,000.00	29,000,000
	SUB TOTAL	**18,700,000**	**6,550,000**	**110,000,000**
120208	**Rent on Government Buildings General**			
12020801	Rent on Government Quarters	14,366,787	13,500,000.00	20,000,000
12020803	Rent on Government Buildings	3,000,000	2,800,000.00	15,000,000
	SUB TOTAL	**17,366,787**	**16,300,000**	**35,000,000**
120209	**Rent of Land and Others -Generals**			
12020908	Rents from Landed Property	2,000,000	1,900,000.00	5,600,000
	SUB TOTAL	**2,000,000**	**1,900,000**	**5,600,000**
120212	**Interests Earning**			
12021202	Bicycle Advances (Interests)	2,500,000	2,000,000.00	3,000,000
12021205	Interests on Staff Housing Loan	10,500,000	9,500,000.00	10,000,000
12021213	Dividends/ Interests on Fixed Deposits	10,000,000	7,500,000.00	10,000,000
	SUB TOTAL	**23,000,000**	**19,000,000**	**23,000,000**
120214	**Others Revenues**			
12021401	Recovery of Losses of Overpayments	16,978,506	15,800,000.00	19,000,000
12021402	Unclaimed Deposits	12,500,000	11,500,000.00	14,000,000
	SUB TOTAL	**29,478,506**	**27,300,000**	**33,000,000**
130203	**Domestic Grants**			
13020304	Grants from State Government	43,099,208	43,099,208.00	101,337,857
	SUB TOTAL	43,099,208	43,099,208.00	101,337,857
11	**Total I.G.R**	**203,099,208**	**160,718,208**	**549,537,857**
140101	**Other Capital Receipts**			
14010101	Transfer from CRF to CDF	2,006,897,154	334,288,775	3,050,747,688
	TOTAL	**2,006,897,154**	**334,288,775**	**3,050,747,688**

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ECON CODE	DETAILS REVENUE	APPROVED BUDGET 2024	ACTUAL JAN- SEPT 2024	APPROVED BUDGET 2025
		₦	₦	₦
	POTISKUM LOCAL GOVERNMENT COUNCIL			
110101	Government Share of FAAC			
11010101	Statutory Allocation from Federal Government	1,959,076,994		1,269,692,278
11010102	Statutory Allocation from State Government	43,912,257		112,424,564
110102	Government Share of VAT			
11010201	Share of Value Added Tax (VAT)	1,563,217,587		2,228,968,034
110111	Non-Excess Oil			
11011101	Non-Excess Oil	807,909,527		1,776,372,447
	Total Recurrent Revenue	**4,374,116,365**	**-**	**5,387,457,323**
120101	**Personal Taxes**			
12010101	Community/ Poll Taxes	5,000,000		15,000,000
12010105	Development Levy/ Taxes	8,000,000		28,000,000
12010107	Cattle Levy/ Taxes	9,000,000		23,000,000
12010110	Arrears of Other Social Services Tax (e.g. Electricity, Water, or Night Guard	1,000,000		10,000,000
12010111	Tenement Rate	5,000,000		15,000,000
12010113	Arrears of Tenement Rate	4,000,000		24,000,000
12010114	Ground Rates	10,000,000		100,000,000
	SUB TOTAL	**42,000,000**	**-**	**215,000,000**
120201	**License - General**			
12020111	Bakery House Licenses	700,000		890,000
12020114	Cart/ Truck Licenses	11,000,000		12,600,000
12020116	Cattle Dealers Licenses	1,000,000		10,500,000
12020120	Hawking Permits	1,500,000	1,747,900	2,500,000
12020123	Animal Health Certificate Licenses	10,000,000		4,000,000
12020124	Abattoir/ Slaughter Licenses	2,000,000	1,877,600	5,000,000
12020126	Hiring Licenses	5,000,000		7,000,000
12020142	Petty Traders Licenses	500,000	453,000	5,000,000

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ECON CODE	DETAILS REVENUE	APPROVED BUDGET 2024	ACTUAL JAN- SEPT 2024	APPROVED BUDGET 2025
		₦	₦	₦
12020145	Saw Mill Licenses			3,410,000
12020167	Patent Medicine Licenses	1,500,000	970,400	9,500,000
12020173	Motorcycle Permits	3,000,000	2,109,450	4,700,000
	SUB TOTAL	**36,200,000**	**7,158,350**	**65,100,000**
120204	**Fees General**			
12020417	General Contractors Registration Fees	5,000,000		5,600,000
12020455	Produce Buying Fees	10,000,000	7,549,350	16,400,000
12020459	Motor Mechanic/ Car Wash Depot Fees	2,700,000	321,000	3,000,000
12020465	Approval of Building Plan Fees	1,000,000	461,400	2,000,000
12020476	Eating House License Fees	300,000		1,000,000
12020479	Learning Driving Tests Fees			
12020484	Slaughter Fees	3,000,000	1,535,400	4,900,000
12020485	Abattoir Fees			
12020495	Environmental Sanitation Fees			1,500,000
12020496	Sand Dredging Fees	200,000	226,400	2,000,000
	SUB TOTAL	**22,200,000**	**10,093,550**	**36,400,000**
120207	**Earnings General**			
12020712	Earnings from Markets	5,000,000	4,878,000	29,876,000
12020713	Earnings from Motor Parks	4,700,000	4,395,250	8,000,000
12020714	Earnings from Shops and Shopping Centers	10,500,000	5,162,470	30,000,000
12020715	Earnings from Transport Services (Mass Transits)	8,000,000	1,654,370	25,900,000
12020723	Earnings from Cattle Markets	15,000,000	601,480	18,000,000
	SUB TOTAL	**43,200,000**	**16,691,570**	**111,776,000**
120208	**Rent on Government Buildings General**			
12020801	Rent on Government Quarters			2,000,000
12020803	Rent on Government Buildings	5,000,000	601,480	10,000,000
	SUB TOTAL	**5,000,000**	**601,480**	**12,000,000**
120209	**Rent of Land and Others -Generals**			

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ECON CODE	DETAILS REVENUE	APPROVED BUDGET 2024	ACTUAL JAN- SEPT 2024	APPROVED BUDGET 2025
		₦	₦	₦
12020908	Rents from Landed Property	20,000,000		51,200,000
	SUB TOTAL	**20,000,000**	-	**51,200,000**
120212	**Interests Earning**			
12021213	Dividends/ Interests on Fixed Deposits			
12021214	Others			73,480,000
	SUB TOTAL	-	-	**73,480,000**
11	**Total I.G.R**	**168,600,000**	**34,544,950**	**564,956,000**
140101	**Other Capital Receipts**			
14010101	Transfer from CRF to CDF	**2,276,443,832**	**209,341,608**	**3,641,442,366**
	TOTAL	**2,276,443,832**	**209,341,608**	**3,641,442,366**

TARMUWA LOCAL GOVERNMENT COUNCIL

ECON CODE	DETAILS REVENUE	APPROVED BUDGET 2024	ACTUAL EXP JAN-SEPT 2024	PROPOSED BUDGET 2025
		₦	₦	₦
110101	Government Share of FAAC			
11010101	Statutory Allocation from Federal Government	1,817,024,318	1,362,768,238	1,177,698,792
11010102	Statutory Allocation from State Government	43,266,030	32,449,522	86,600,242
110102	Government Share of VAT			
11010201	Share of Value Added Tax (VAT)	1,172,605,631	879,454,223	1,919,736,834
110104	Government Share Exchange Rates Differential			
11010401	Exchange Rates Differential	-		
110107	Government share of Refund of Excess Bank Charges			
11010701	Share of Refund of Excess Bank Charges	-		

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ECON CODE	DETAILS REVENUE	APPROVED BUDGET 2024	ACTUAL JAN- SEPT 2024	APPROVED BUDGET 2025
		₦	₦	₦
110109	Government Share of Ecological Fund			
11010901	Share of Ecological Fund	-		
110111	Non-Excess Oil			
11011101	Non-Excess Oil	479,328,006	359,496,004	1,947,668,274
	Total Recurrent Revenue	**3,512,223,985**	**2,634,167,988**	**5,131,704,141**
120101	**Personal Taxes**			
12010101	Community/ Poll Taxes	903,147	667,360	934,397
12010107	Cattle Levy/ Taxes	6,454,164	4,840,623	6,485,414
12010108	Arrears of Cattle Levy/ Taxes	1,322,000	14,990,000	1,353,250
12010109	Other Social Services Tax (e.g. Electricity, Water, or Night Guard)	12,490,544	9,367,907	12,352,174
12010111	Tenement Rate	1,948,618	1,161,463	1,979,868
12010112	Penalty for Tenement Rate	763,477	572,607	794,727
12010113	Arrears of Tenement Rate	5,000,000	3,749,999	5,031,250
12010114	Ground Rates	1,348,617	1,011,462	1,379,887
	SUB TOTAL	**30,230,566**	**36,361,421**	**30,310,967**
120201	**License - General**			
12020102	Goldsmith/ Gold Dealers Licenses	188,923	141,692	188,923
12020111	Bakery House Licenses	2,000,000	749,999	2,031,250
12020112	Bicycle Licenses and Hire Permits	196,923	147,692	
12020115	Dane Gun Licensing	116,923	87,692	196,923
12020116	Cattle Dealers Licenses	242,666	181,999	242,923
12020117	Dried Fish/ Meat Licenses	186,923	140,192	186,923
12020121	Hunting Permits	186,923	140,192	186,923
12020123	Animal Health Certificate Licenses	80,000	59,999	80,000
12020124	Abattoir/ Slaughter Licenses	1,985,122	1,488,841	2,016,372
12020126	Hiring Licenses	150,000	112,500	150,000
12020141	Auctioneers Licenses	800,000	599,999	831,250
12020144	Felling and Trees Licenses	500,000	374,999	500,000

ECON CODE	DETAILS REVENUE	APPROVED BUDGET 2024	ACTUAL JAN- SEPT 2024	APPROVED BUDGET 2025
		₦	₦	₦
12020145	Saw Mill Licenses	300,000	225,000	300,000
12020146	Brown Sugar Machine Licenses	200,000	149,999	200,000
12020147	Photo Studio Licenses	10,000	7,497	10,000
12020148	Welding Machine Licenses	100,000	74,999	100,000
12020149	Electric (Radio/ Television) Workshop Licenses	50,000	37,499	50,000
12020150	Blacksmith Workshop Licenses	100,000	74,999	100,000
12020151	Wood Making/ Carpentry Workshop Licenses	210,000	157,500	210,000
12020152	Battery Charge Workshop Licenses	101,000	75,499	101,000
12020153	Printing Press Licenses	14,748	11,061	14,748
12020155	Vulcanizers Licenses	106,923	80,192	106,923
12020156	Vehicle Spare Parts Licenses	80,000	59,999	80,000
12020161	Building Materials Licenses	946,908	710,181	978,158
12020163	Sewing Institute Licenses	906,908	680,180	938,158
12020168	Kiosks Licenses	242,666	181,999	29,266
12020170	Noise Control Permits	86,923	65,192	86,923
12020172	Cold Room Licenses	106,923	80,192	106,923
12020173	Motorcycle Permits	597,123	447,842	628,373
12020175	Cigarette Licenses	3,477,990	2,608,499	3,509,240
12020177	Butchers Licenses	136,923	102,692	136,923
12020178	Registration of Night Soil Contractors	546,908	410,180	578,158
	SUB TOTAL	**14,956,346**	**10,466,997**	**14,876,280**
120204	**Fees General**			
12020417	General Contractors Registration Fees	926,923	695,192	958,173
12020418	Marriage Registration/ Divorce Fees	196,923	147,692	196,923
12020427	Tenders Fees	986,923	740,192	1,018,173
12020446	Agricultural/ Veterinary Services Fees	20,000	14,999	20,000
12020456	Forestry and Fuel Exploitation Fees	106,923	80,192	106,923
12020458	Painting, Spraying and Sign Writing Workshop Fees	20,000	14,999	20,000

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ECON CODE	DETAILS REVENUE	APPROVED BUDGET 2024	ACTUAL JAN- SEPT 2024	APPROVED BUDGET 2025
		₦	₦	₦
12020461	Survey Fees	354,500	265,874	385,750
12020464	Commission on Transfer of Plot/ Property	900,000	675,000	931,250
12020465	Approval of Building Plan Fees	20,536	15,401	20,536
12020472	Mortuary, Hears, and Cemetery	157,500	118,125	157,500
12020473	Local Government Certificate of Origin	220,000	164,999	251,250
12020477	Entertainment and Drumming Fees	216,923	162,692	216,923
12020480	Bus/ Commercial Vehicle/ Taxi Permit Fees	5,477,990	410,492	5,509,240
12020484	Slaughter Fees	146,908	110,180	146,908
12020485	Abattoir Fees	146,908	11,180	146,908
12020488	Mobile Sales Promotion Fees	300,000	225,000	331,250
12020493	Dispensary and Maternity Fees	881,923	661,442	913,173
12020496	Sand Dredging Fees	146,908	110,180	146,908
12020497	Sand, Granite, Iron Rod Sellers Fees	146,908	110,180	146,908
	SUB TOTAL	**11,374,696**	**4,734,011**	**11,624,696**
120205	**Fines Genral**			
12020502	Towing of Vehicles	5,496,923	4,122,692	5,621,923
12020503	Fine on Overdue and Lost Library Books	336,923	252,692	461,923
	SUB TOTAL	**5,833,846**	**4,375,384**	**6,083,846**
120206	**Sales General**			
12020602	Proceeds from Sales of Consumer Goods/ Haulage	2,829,023	**2,121,767**	13,079,023
	SUB TOTAL	**2,829,023**	**2,121,767**	**13,079,023**
120207	**Earnings General**			
12020708	Earnings from Agricultural Produce	560,650	420,487	12,822,043
12020712	Earnings from Markets	1,484,123	1,113,092	13,745,516
12020713	Earnings from Motor Parks	1,560,321	1,170,240	6,821,714
12020714	Earnings from Shops and Shopping Centers	1,737,121	1,302,840	9,998,514
12020715	Earnings from Transport Services (Mass Transits)	3,605,646	2,704,234	14,867,039
	SUB TOTAL	**8,947,861**	**6,710,893**	**58,254,827**

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ECON CODE	DETAILS REVENUE	APPROVED BUDGET 2024	ACTUAL JAN- SEPT 2024	APPROVED BUDGET 2025
		₦	₦	₦
12020908	Rents from Landed Property	3,402,000	**2,551,500**	14,402,000
	SUB TOTAL	**3,402,000**	**2,551,500**	**14,402,000**
120212	**Interests Earning**			
12021202	Bicycle Advances (Interests)	170,000	127,499	253,000
12021205	Interests on Staff Housing Loan	618,796	464,096	701,796
12021213	Dividends/ Interests on Fixed Deposits	2,137,204	1,602,902	12,221,204
	SUB TOTAL	**2,926,000**	**2,194,497**	**13,176,000**
120214	**Others Revenues**			
12021401	Recovery of Losses of Overpayments	450,000	337,500	533,300
12021402	Unclaimed Deposits	1,562,937	1,172,202	11,646,337
12021403	Payments in Lieu of Resigns	230,000	172,499	
12021404	Other Revenues not elsewhere defined	-		14,492,937
	SUB TOTAL	**2,242,937**	**1,682,201**	**26,672,574**
11	**Total I.G.R**	**82,743,276**	**71,198,671**	**188,480,213**
140101	**Other Capital Receipts**			
14010101	Transfer from CRF to CDF	2,703,741,628	1,559,119,916	4,134,955,364
	TOTAL	**2,703,741,628**	**1,559,119,916**	**4,134,955,364**

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ECON CODE	DETAILS REVENUE	APPROVED BUDGET 2024	ACTUAL JAN- SEPT 2024	APPROVED BUDGET 2025
		₦	₦	₦
	YUNUSARI LOCAL GOOVERNMENT COUNCIL			
110101	Government Share of FAAC			
11010101	Statutory Allocation from Federal Government	1,893,650,765.10	1,420,238,073	1,226,883,428
11010102	Statutory Allocation from State Government	43,614,619.49	32,710,964	96,363,912
110102	Government Share of VAT			
11010201	Share of Value Added Tax (VAT)	1,320,193,253.63	990,144,940	1,909,959,765
110111	Non-Excess Oil			
11011101	Non-Excess Oil	780,928,212.02	586,969,159	1,716,480,406
	Total Recurrent Revenue	**4,038,386,850**	**3,028,790,137**	**4,949,687,511**
120101	**Personal Taxes**			
12010105	Development Levy/ Taxes	550,182.00	412,636.00	1,550,182
12010107	Cattle Levy/ Taxes	550,182.00	412,636.00	1,550,182
12010108	Arrears of Cattle Levy/ Taxes	225,000.00	168,750.00	1,225,000
12010109	Other Social Services Tax (e.g. Electricity, Water, or Night Guard)	360,000.00	270,000.00	1,360,000
12010110	Arrears of Other Social Services Tax (e.g. Electricity, Water, or Night Guard)	360,000.00	270,000.00	1,360,000
12010111	Tenement Rate	780,000.00	585,000.00	1,780,000
12010112	Penalty for Tenement Rate	570,000.00	427,500.00	1,570,000
12010113	Arrears of Tenement Rate	576,641.50	432,451.00	1,576,641
12010114	Ground Rates	1,150,000.00	862,499.00	3,550,642
12010115	Federal Government Grant in lieu of Tenement Rate	1,200,000.00	900,000.00	3,000,000
12010116	State Government Grant in lieu of Tenement Rate	1,200,000.00	900,000.00	3,000,000
	SUB TOTAL	**7,522,006**	**5,641,472**	**21,522,647**
120201	**License - General**			
12020105	Radio/ Television Licenses	650,000.00	487,499.00	3,000,000
12020124	Abattoir/ Slaughter Licenses	1,350,000.00	1,012,500.00	5,000,000
12020151	Wood Making/ Carpentry Workshop Licenses	1,250,000.00	937,500.00	4,114,930

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ECON CODE	DETAILS REVENUE	APPROVED BUDGET 2024	ACTUAL JAN- SEPT 2024	APPROVED BUDGET 2025
		₦	₦	₦
	SUB TOTAL	**3,250,000**	**2,437,499**	**12,114,930**
120204	**Fees General**			
12020443	Births and Deaths Registration Fees	377,000.00	282,750.00	1,377,000
12020446	Agricultural/ Veterinary Services Fees	1,047,000.00	785,250.00	2,000,000
12020473	Local Government Certificate of Origin	1,047,000.00	785,250.00	1,574,000
12020483	Toll Gate/ Stadium Fees	497,000.00	372,750.00	1,497,000
12020484	Slaughter Fees	267,000.00	200,250.00	1,267,000
12020485	Abattoir Fees	247,330.00	185,497.00	1,267,000
12020486	Registration for Meat Van Fees	497,000.00	372,750.00	1,497,000
12020494	Laboratory Test Fees	377,000.00	282,750.00	1,377,000
12020495	Environmental Sanitation Fees	267,000.00	200,250.00	1,267,330
	SUB TOTAL	**4,623,330**	**3,467,497**	**13,123,330**
12020610	Proceeds from Sales of Goods by Public Auctions	1,047,000.00		
	SUB TOTAL	**1,047,000**		
120207	**Earnings General**			
12020711	Earnings from Commercial/ Industrial Activities	657,000.00	492,750.00	2,000,000
12020712	Earnings from Markets	5,160.010.00	3,870,007.00	2,238,484
12020713	Earnings from Motor Parks	2,157.000.00	1,617,750.00	2,238,504
12020714	Earnings from Shops and Shopping Centers	1,657,000.00	1,242,750.00	2,238,454
12020715	Earnings from Transport Services (Mass Transits)	1,657,000.00	1,242,750.00	2,238,504
12020722	Earnings Slaughter House	825,956.00	619,470.00	2,000,000
12020723	Earnings from Cattle Markets	657,000.00	492,750.00	2,000,000
	SUB TOTAL	**5,453,956**	**9,578,227**	**14,953,946**
120208	**Rent on Government Buildings General**			
12020801	Rent on Government Quarters	3,273,000.00	2,454,750.00	8,773,000
12020803	Rent on Government Buildings	3,273,000.00	2,454,750.00	8,778,000
	SUB TOTAL	**6,546,000**	**4,909,500**	**17,551,000**
120209	**Rent of Land and Others -Generals**			

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ECON CODE	DETAILS REVENUE	APPROVED BUDGET 2024	ACTUAL JAN- SEPT 2024	APPROVED BUDGET 2025
		₦	₦	₦
12020901	Rent on Government Land	1,100,000.00	824,999	600,000
12020906	Rents on Government Property (Quarters)	1,100,000.00	824,999.00	500,000
12020908	Rents from Landed Property	1,050,000.00	787,501.00	500,000
	SUB TOTAL	**3,250,000**	**2,437,499**	**1,600,000**
12021205	Interests on Staff Housing Loan	500,000.00	200,000.00	1,000,000
12021208	Interests on Loans to Government Owned Companies	400,000,00	150,000.00	2,000,000
12021212	Interests on Loans to Limited Liability Companies	400,000,00	150,000.00	12,000,000
12021213	Dividends/ Interests on Fixed Deposits	250,000.00	62,500.00	750,000
	SUB TOTAL	**750,000**	**562,500**	**15,750,000**
120214	**Others Revenues**			
12021401	Recovery of Losses of Overpayments	600,000.00		2,000,000
12021402	Unclaimed Deposits	2,731,670.00	2,048,753.00	5,753,690
12021403	Payments in Lieu of Resigns	422,020.00	316,514.00	12,000,000
	SUB TOTAL	**3,753,690**	**2,365,267**	**19,753,690**
130204	**Foreign Grant**			
13020403	Grants from Foreign Donor Agencies	1,000.000.00		
	SUB TOTAL	-		
11	**Total I.G.R**	**36,195,982**	**31,399,461**	**116,369,543**
140101	**Other Capital Receipts**			
14010101	Transfer from CRF to CDF	2,472,348,588	1,889,385,996	3,407,927,677
	TOTAL	**2,472,348,588**	**1,889,385,996**	**3,407,927,677**

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ECON CODE	DETAILS REVENUE	APPROVED BUDGET 2024	ACTUAL JAN- SEPT 2024	APPROVED BUDGET 2025
		₦	₦	₦
	YUSUFARI LOCAL GOVERNMENT COUNCIL			
110101	Government Share of FAAC			
11010101	Statutory Allocation from Federal Government	1,889,150,788		1,224,150,948
11010102	Statutory Allocation from State Government	43,594,148		93,399,642
110102	Government Share of VAT			
11010201	Share of Value Added Tax (VAT)	1,275,461,912		1,850,656,946
110111	Non-Excess Oil			
11011101	Non-Excess Oil	779,072,453		1,712,657,509
	Total Recurrent Revenue	**3,987,279,302**	**-**	**4,880,865,045**
120101	**Personal Taxes**			
12010101	Community/ Poll Taxes	4,600,000	3,449,000	5,000,000
12010104	Arrears of Community/ Poll Taxes	2,100,000	1,575,000	2,500,000
12010105	Development Levy/ Taxes	1,600,000	1,199,000	1,000,000
12010106	Arrears of Development Levy/ Taxes	1,600,000	1,199,000	1,500,000
12010107	Cattle Levy/ Taxes	10,100,000	7,574,000	12,500,000
12010108	Arrears of Cattle Levy/ Taxes	4,100,000	3,074,000	4,500,000
12010109	Other Social Services Tax (e.g. Electricity, Water, or Night Guard)	1,100,000	824,000	1,000,000
12010110	Arrears of Other Social Services Tax (e.g. Electricity, Water, or Night Guard	4,600,000	3,449,000	5,000,000
12010111	Tenement Rate	8,600,000	6,449,000	
12010112	Penalty for Tenement Rate	8,600,000	6,449,000	
12010113	Arrears of Tenement Rate	1,100,000	824,000	881,008
12010114	Ground Rates	4,754,000	3,566,000	3,000,000
12010115	Federal Government Grant in lieu of Tenement Rate	4,000,000	2,999,000	
12010116	State Government Grant in lieu of Tenement Rate	1,000,000	749,000	1,000,000
	SUB TOTAL	**57,854,000**	**43,379,000**	**37,881,008**
120201	**License - General**			
12020102	Goldsmith/ Gold Dealers Licenses	600,000	450,000	600,000
12020111	Bakery House Licenses	1,100,000	824,000	1,500,000

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ECON CODE	DETAILS REVENUE	APPROVED BUDGET 2024	ACTUAL JAN- SEPT 2024	APPROVED BUDGET 2025
		₦	₦	₦
12020112	Bicycle Licenses and Hire Permits	1,100,000	824,000	2,000,000
12020114	Cart/ Truck Licenses	600,000	450,000	
12020115	Dane Gun Licensing	310,000	232,000	
12020116	Cattle Dealers Licenses	310,000	232,000	
12020120	Hawking Permits	1,100,000	824,000	
12020121	Hunting Permits	320,000	239,000	
12020122	Produce Buying Licenses	165,000	123,750	
12020124	Abattoir/ Slaughter Licenses	3,100,000	2,324,000	
12020140	Minor Industrial Licenses	3,000,000	2,250,000	5,000,000
12020141	Auctioneers Licenses	500,000	374,000	1,000,000
12020142	Petty Traders Licenses	50,000	37,000	100,000
12020144	Felling and Trees Licenses	1,200,000	900,000	1,500,000
12020148	Welding Machine Licenses	100,000	74,000	200,000
12020156	Vehicle Spare Parts Licenses	500,000	374,000	1,000,000
12020161	Building Materials Licenses	2,000,000	1,499,000	3,000,000
12020168	Kiosks Licenses	500,000	374,000	1,000,000
12020169	Entertainment Drumming and Temporary Booth Permits	2,000,000	1,499,000	2,200,000
12020173	Motorcycle Permits	150,000	112,500	200,000
12020175	Cigarette Licenses	3,000,000	2,250,000	4,000,000
12020176	Squatters Permits	500,000	374,000	1,000,000
12020177	Butchers Licenses	500,000	374,000	1,000,000
	SUB TOTAL	**22,705,000**	**17,014,250**	**25,300,000**
120204	**Fees General**			
12020417	General Contractors Registration Fees	600,000	450,000	1,000,000
12020427	Tenders Fees	1,100,000	824,000	1,500,000
12020442	Association Fees	1,100,000	824,000	2,000,000
12020443	Births and Deaths Registration Fees	600,000	450,000	1,000,000
12020446	Agricultural/ Veterinary Services Fees	3,100,000	2,324,000	5,000,000

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ECON CODE	DETAILS REVENUE	APPROVED BUDGET 2024	ACTUAL JAN- SEPT 2024	APPROVED BUDGET 2025
		₦	₦	₦
12020456	Forestry and Fuel Exploitation Fees	310,000	232,000	500,000
12020457	Rice/ Mill/ Cassava Grinding Fees	1,100,000	824,000	1,500,000
12020459	Motor Mechanic/ Car Wash Depot Fees	320,000	239,000	500,000
12020460	Block Making Machines Fees	165,000	123,750	200,000
12020461	Survey Fees	3,100,000	2,324,000	3,500,000
12020463	Customary Right of Occupancy Fees	3,000,000	2,250,000	4,000,000
12020464	Commission on Transfer of Plot/ Property	500,000	374,000	700,000
12020466	Mortgage Sub-Lease Approval Fees	50,000	37,000	100,000
12020472	Mortuary, Hears, and Cemetery	120,000	90,000	150,000
12020476	Eating House License Fees	100,000	74,000	50,000
12020480	Bus/ Commercial Vehicle/ Taxi Permit Fees	30,000	22,500	150,000
12020484	Slaughter Fees	100,000	74,000	500,000
12020485	Abattoir Fees	500,000	374,000	2,500,000
12020486	Registration for Meat Van Fees	2,000,000	1,499,000	200,000
12020487	Naming of Street Registration Fees	150,000	2,250,000	5,000,000
12020488	Mobile Sales Promotion Fees	3,000,000	374,000	1,000,000
12020492	Vault Fees	500,000	374,000	1,000,000
12020493	Dispensary and Maternity Fees	500,000	374,000	1,000,000
12020498	Irrigation Scheme Fees/ Charges	500,000	345,667	500,000
	SUB TOTAL	**22,545,000**	**17,126,917**	**33,550,000**
120205	**Fines Genral**			
12020504	Impounding of Animal Fines	1,120,000	839,000	3,000,000
	SUB TOTAL	**1,120,000**	**839,000**	**3,000,000**
120206	**Sales General**			
12020602	Proceeds from Sales of Consumer Goods/ Haulage	1,350,000	1,012,500	2,500,000
	SUB TOTAL	**1,350,000**	**1,012,500**	**2,500,000**
120207	**Earnings General**			
12020711	Earnings from Commercial/ Industrial Activities	3,900,000	4,424,000	3,000,000

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ECON CODE	DETAILS REVENUE	APPROVED BUDGET 2024	ACTUAL JAN- SEPT 2024	APPROVED BUDGET 2025
		₦	₦	₦
12020712	Earnings from Markets	5,700,000	4,275,000	4,000,000
12020713	Earnings from Motor Parks	3,700,000	4,275,000	3,000,000
12020714	Earnings from Shops and Shopping Centers	5,700,000	4,275,000	4,000,000
12020715	Earnings from Transport Services (Mass Transits)	3,200,000	2,399,000	3,000,000
12020723	Earnings from Cattle Markets	3,200,000	2,399,000	3,000,000
	SUB TOTAL	**25,400,000**	**22,047,000**	**20,000,000**
120208	**Rent on Government Buildings General**			
12020801	Rent on Government Quarters	3,500,000	2,624,000	1,500,000
12020803	Rent on Government Buildings	2,500,000	1,874,000	1,000,000
	SUB TOTAL	**6,000,000**	**4,498,000**	**2,500,000**
12020908	Rents from Landed Property	4,000,000	2,999,000	2,000,000
	SUB TOTAL	**4,000,000**	**2,999,000**	**2,000,000**
120212	**Interests Earning**			
12021202	Bicycle Advances (Interests)	1,050,000	787,500	2,000,000
12021205	Interests on Staff Housing Loan	500,000	374,000	1,000,000
12021207	Interests on Loans to LGAs	1,050,000	787,500	2,500,000
12021212	Interests on Loans to Limited Liability Companies	900,000	675,000	1,500,000
	SUB TOTAL	**3,500,000**	**2,624,000**	**7,000,000**
120214	**Others Revenues**			
12021401	Recovery of Losses of Overpayments	1,200,000	900,000	5,000,000
12021402	Unclaimed Deposits	1,260,000	945,000	5,200,000
12021403	Payments in Lieu of Resigns	1,580,000	1,184,000	5,500,000
	SUB TOTAL	**4,040,000**	**3,029,000**	**15,700,000**
130203	**Domestic Grants**			
13020303	Grants from Federal Government	20,000,000	14,999,000	20,500,000
13020304	Grants from State Government	11,869,911	8,902,433	15,000,000
13020306	Other Domestic Grants not elsewhere defined	1,500,000	1,125,000	2,000,000
	SUB TOTAL	**33,369,911**	**25,026,433**	**37,500,000**

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ECON CODE	DETAILS REVENUE	APPROVED BUDGET 2024	ACTUAL JAN- SEPT 2024	APPROVED BUDGET 2025
		₦	₦	₦
11	**Total I.G.R**	**181,883,911**	**139,595,100**	**186,931,008**
140101	**Other Capital Receipts**			
14010101	Transfer from CRF to CDF	2,126,460,055	1,870,045,670	3,598,037,947
	TOTAL	**2,126,460,055**	**1,870,045,670**	**3,598,037,947**

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

011100100100 BADE LOCAL GOVERNMENT COUNCIL 2025

BADE LOCAL GOVERNMENT COUNCIL 2025 RECURRENT EXPENDITURE OFFICE OF THE CHAIRMAN

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
011100100100	21010101	70133	2101	23530100	**CONSOLIDATED SALARY**	65,553,117.22	49,164,837.91	78,663,740.66
011100100100	**TOTAL**					**65,553,117**	**49,164,838**	**78,663,741**
011100100100					**OVERHEAD COST**			
011100100100	22020102	70133	02101	23530100	Local Travel and Transport- Others	1,050,000	94,500.00	1,050,000
011100100100	22020210	70133	02101	23530100	Other Utility Charges	400,000	800,000.00	400,000
011100100100	22021026	70133	02101	23530100	Entertainment at Meetings	500,000	375,000.00	500,000
011100100100	22020101	70133	02101	23530100	Local Travel and Transport- Training	2,200,000	1,650,000.00	2,200,000
011100100100	22020201	70133	02101	23530100	Electricity Charges	200,000	150,000.00	200,000
011100100100	22020202	70133	02101	23530100	Telephone Charges	100,000	75,000.00	100,000
011100100100	22020301	70133	02101	23530100	Office Materials & Supplies	1,100,000	825,000.00	1,100,000
011100100100	22020305	70133	02101	23530100	Printing of Non-Security Documents	1,600,000	1,200,000.00	1,600,000
011100100100	22020307	70133	02101	23530100	Drugs/ Laboratory/ Medical Supplies	800,000	600,000.00	800,000
011100100100	22020311	70133	02101	23530100	Food Stuffs/ Catering Materials and Supplies	750,000	652,500.00	750,000
011100100100	22020312	70133	02101	23530100	Computer Materials & Supplies	1,500,000	1,125,000.00	1,500,000
011100100100	22020401	70133	02101	23530100	Minor Motor Vehicle/ Transport Equipment M	1,200,000	900,000.00	1,200,000
011100100100	22020402	70133	02101	23530100	Minor Office Furniture Maintenance	500,000	375,000.00	500,000
011100100100	22020403	70133	02101	23530100	Minor Office Building/ Residential Quarters M	200,000	150,000.00	200,000
011100100100	22020404	70133	02101	23530100	Minor Office/ IT Equipment Maintenance	500,000	375,000.00	500,000
011100100100	22020405	70133	02101	23530100	Minor Plants/ Generators Maintenance	450,000	337,500.00	450,000
011100100100	22020406	70133	02101	23530100	Other Maintenance Services	2,350,000	1,762,500.00	2,350,000
011100100100	22020410	70133	02101	23530100	Minor Street Lightings Maintenance	1,500,000	1,125,000.00	1,500,000
011100100100	22020501	70133	02101	23530100	Local Training	500,000	375,000.00	500,000
011100100100	22020701	70133	02101	23530100	Financial Consulting	200,000	150,000.00	200,000
011100100100	22020702	70133	02101	23530100	Information Technology Consulting	1,000,000	750,000.00	1,000,000
011100100100	22020704	70133	02101	23530100	Engineering Services	300,000	225,000.00	300,000
011100100100	22020706	70133	02101	23530100	Surveying Services	500,000	375,000.00	500,000

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
011100100100	22020709	70133	02101	23530100	Research, Survey and Field Investigation Serv	500,000	375,000.00	500,000
011100100100	22020901	70133	02101	23530100	Bank Charges (other than Interest)	100,000	75,000.00	100,000
011100100100	22021007	70133	02101	23530100	Welfare Packages	1,000,000	750,000.00	1,000,000
011100100100	22021008	70133	02101	23530100	Subscriptions to Professional Bodies	1,000,000	750,000.00	1,000,000
011100100100	**SUB-TOTAL**					**22,000,000**	**16,397,000**	**22,000,000**
RECURRENT EXPENDITURE OFFICE OF THE SECRETARY								
011101300100	21010101	70133	2101	23530100	**CONSOLIDATED SALARY**	27,484,479.77	20,613,359.82	33,052,041.19
	TOTAL					**27,484,480**	**20,613,360**	**33,052,041**
011101300100					**OVERHEAD COST**			
011101300100	22020101	70133	02101	23530100	Local Travel and Transport- Training	1,550,000	1,162,500.00	1,550,000
011101300100	22020210	70133	02101	23530100	Other Utility Charges	500,000	375,000.00	500,000
011101300100	22020202	70133	02101	23530100	Telephone Charges	150,000	112,500.00	150,000
011101300100	22020301	70133	02101	23530100	Office Materials & Supplies	1,400,000	1,050,000.00	1,400,000
011101300100	22020305	70133	02101	23530100	Printing of Non-Security Documents	400,000	300,000.00	400,000
011101300100	22020402	70133	02101	23530100	Minor Office Furniture Maintenance	1,500,000	1,125,000.00	1,500,000
011101300100	22020403	70133	02101	23530100	Minor Office Building/ Residential Quarters M	1,700,000	1,275,000.00	1,700,000
011101300100	22020501	70133	02101	23530100	Local Training	800,000	600,000.00	800,000
011101300100	22021026	70133	02101	23530100	Entertainment at Meetings	1,000,000	750,000.00	1,000,000
011101300100	22020701	70133	02101	23530100	Financial Consulting	600,000	450,000.00	600,000
011101300100	22020709	70133	02101	23530100	Research, Survey and Field Investigation Serv	500,000	375,000.00	500,000
011101300100	22020901	70133	02101	23530100	Bank Charges (other than Interest)	100,000	75,000.00	100,000
011101300100	22021007	70133	02101	23530100	Welfare Packages	500,000	375,000.00	500,000
	SUB-TOTAL					**10,700,000**	**8,025,000**	**10,700,000**
RECURRENT EXPENDITURE LOCAL GOVERNMENT COUNCIL								
011200100100	21010101	70133	2101	23530100	**CONSOLIDATED SALARY**	36,269,348.12	27,202,011.08	43,523,217.74
	TOTAL					**36,269,348.12**	**27,202,011.08**	**43,523,217.74**

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
					OVERHEAD COST			
011200100100	22020101	70133	02101	23530100	Local Travel and Transport- Training			
011200100100	22020210	70133	02101	23530100	Other Utility Charges	500,000	375,000.00	500,000
011200100100	22020202	70133	02101	23530100	Telephone Charges	200,000	150,000.00	200,000
011200100100	22020301	70133	02101	23530100	Office Materials & Supplies	1,150,000	862,500.00	1,150,000
011200100100	22020305	70133	02101	23530100	Printing of Non-Security Documents	500,000	375,000.00	500,000
011200100100	22020402	70133	02101	23530100	Minor Office Furniture Maintenance	650,000	487,500.00	650,000
011200100100	22020403	70133	02101	23530100	Minor Office Building/ Residential Quarters M	1,750,000	1,312,500.00	1,750,000
011200100100	22020501	70133	02101	23530100	Local Training	300,000	225,000.00	300,000
011200100100	22021026	70133	02101	23530100	Entertainment at Meetings	1,350,000	1,012,500.00	1,350,000
011200100100	22020701	70133	02101	23530100	Financial Consulting	200,000	150,000.00	200,000
011200100100	22020709	70133	02101	23530100	Research, Survey and Field Investigation Serv	500,000	375,000.00	500,000
011200100100	22020901	70133	02101	23530100	Bank Charges (other than Interest)	100,000	75,000.00	100,000
011200100100	22021007	70133	02101	23530100	Welfare Packages	1,000,000	750,000.00	1,000,000
	SUB-TOTAL					**8,200,000**	**6,150,000**	**8,200,000**
RECURRENT EXPENDITURE DIRECTORATE OF PERSONAL MANAGEMENT								
012500100100	21010101	70133	2101	23530100	**CONSOLIDATED SALARY**	64,945,284.50	48,708,963.37	79,934,341.00
	TOTAL					**64,945,285**	**48,708,963**	**79,934,341**
					OVERHEAD COST			
012500100100	22020101	70133	02101	23530100	Local Travel and Transport- Training	1,800,000	1,350,000.00	1,800,000
012500100100	22020210	70133	02101	23530100	Other Utility Charges	1,000,000	750,000.00	1,000,000
012500100100	22020202	70133	02101	23530100	Telephone Charges	500,000	375,000.00	500,000
012500100100	22020301	70133	02101	23530100	Office Materials & Supplies	700,000	525,000.00	700,000
012500100100	22020305	70133	02101	23530100	Printing of Non-Security Documents	650,000	487,500.00	650,000
012500100100	22020402	70133	02101	23530100	Minor Office Furniture Maintenance	1,650,000	1,237,500.00	1,650,000
012500100100	22020403	70133	02101	23530100	Minor Office Building/ Residential Quarters M	1,750,000	1,312,500.00	1,750,000
012500100100	22020501	70133	02101	23530100	Local Training	200,000	150,000.00	200,000

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
012500100100	22021026	70133	02101	23530100	Entertainment at Meetings	350,000	262,500.00	350,000
012500100100	22020701	70133	02101	23530100	Financial Consulting	200,000	150,000.00	200,000
012500100100	22020709	70133	02101	23530100	Research, Survey and Field Investigation Serv	500,000	375,000.00	500,000
012500100100	22020901	70133	02101	23530100	Bank Charges (other than Interest)	100,000	75,000.00	100,000
012500100100	22021007	70133	02101	23530100	Welfare Packages	600,000	450,000.00	600,000
	SUB-TOTAL					**10,000,000**	**7,500,000**	**10,000,000**
RECURRENT EXPENDITURE LOCAL EDUCATION AUTHORITY								
051700100100	21010101	70133	2101	23530100	**CONSOLIDATED SALARY**	692,217,143.04	519,162,857.28	830,660,571.64
	TOTAL					**692,217,143.04**	**519,162,857.28**	**830,660,571.64**
					OVERHEAD COST			
051700100100	22020101	70133	02101	23530100	Local Travel and Transport- Training	1,300,000	975,000.00	1,300,000
051700100100	22020210	70133	02101	23530100	Other Utility Charges	100,000	75,000.00	100,000
051700100100	22020202	70133	02101	23530100	Telephone Charges	500,000	375,000.00	500,000
051700100100	22020301	70133	02101	23530100	Office Materials & Supplies	600,000	450,000.00	600,000
051700100100	22020305	70133	02101	23530100	Printing of Non-Security Documents	650,000	487,500.00	650,000
051700100100	22020402	70133	02101	23530100	Minor Office Furniture Maintenance	550,000	412,500.00	550,000
051700100100	22020403	70133	02101	23530100	Minor Office Building/ Residential Quarters M	650,000	487,500.00	650,000
051700100100	22020501	70133	02101	23530100	Local Training	200,000	150,000.00	200,000
051700100100	22040102	70133	02101	23510200	Grants to Other Governments- Capital	2,000,000	15,000.00	2,000,000
051700100100	22021026	70133	02101	23530100	Entertainment at Meetings	350,000	262,500.00	350,000
051700100100	22020701	70133	02101	23530100	Financial Consulting	200,000	150,000.00	200,000
051700100100	22020709	70133	02101	23530100	Research, Survey and Field Investigation Serv	500,000	375,000.00	500,000
051700100100	22020901	70133	02101	23530100	Bank Charges (other than Interest)	100,000	75,000.00	100,000
051700100100	22021007	70133	02101	23530100	Welfare Packages	300,000	225,000.00	300,000
	SUB-TOTAL					**8,000,000**	**4,515,000**	**8,000,000**
RECURRENT EXPENDITURE FINANCE DEPARTMENT								
022000100100	21010101	70133	2101	23530100	**CONSOLIDATED SALARY**	98,561,578.74	73,921,184.05	118,273,894.45
	TOTAL					**98,561,578.74**	**73,921,184.05**	**118,273,894.45**

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
					OVERHEAD COST			
022000100100	22020101	70133	02101	23530100	Local Travel and Transport- Training	1,000,000	750,000.00	1,000,000
022000100100	22020210	70133	02101	23530100	Other Utility Charges	100,000	75,000.00	100,000
022000100100	22020202	70133	02101	23530100	Telephone Charges	200,000	150,000.00	200,000
022000100100	22020301	70133	02101	23530100	Office Materials & Supplies	1,000,000	750,000.00	1,000,000
022000100100	22020305	70133	02101	23530100	Printing of Non-Security Documents	1,000,000	750,000.00	1,000,000
022000100100	22020402	70133	02101	23530100	Minor Office Furniture Maintenance	1,500,000	1,125,000.00	1,500,000
022000100100	22020403	70133	02101	23530100	Minor Office Building/ Residential Quarters M	1,950,000	1,462,500.00	1,950,000
022000100100	22020501	70133	02101	23530100	Local Training	1,500,000	1,125,000.00	1,500,000
022000100100	22040102	70133	02101	23510200	Grants to Other Governments- Capital	5,000,000	2,250,000.00	4,000,000
022000100100	22021026	70133	02101	23530100	Entertainment at Meetings	350,000	262,500.00	350,000
022000100100	22020701	70133	02101	23530100	Financial Consulting	200,000	150,000.00	200,000
022000100100	22020709	70133	02101	23530100	Research, Survey and Field Investigation Serv	500,000	375,000.00	500,000
022000100100	22020901	70133	02101	23530100	Bank Charges (other than Interest)	100,000	75,000.00	100,000
022000100100	22021007	70133	02101	23530100	Welfare Packages	600,000	450,000.00	600,000
	SUB-TOTAL					**15,000,000**	**9,750,000**	**14,000,000**
RECURRENT EXPENDITURE PRIMARY HEALTH CARE DEPARTMENT								
052100100100	21010101	70133	2101	23530100	**CONSOLIDATED SALARY**	235,370,499.52	176,527,874.63	282,444,599.42
	TOTAL					**235,370,500**	**176,527,875**	**282,444,599**
					OVERHEAD COST			
052100100100	22020101	70133	02101	23530100	Local Travel and Transport- Training	500,000	375,000.00	500,000
052100100100	22020210	70133	02101	23530100	Other Utility Charges	150,000	112,500.00	150,000
052100100100	22020202	70133	02101	23530100	Telephone Charges	100,000	75,000.00	100,000
052100100100	22020301	70133	02101	23530100	Office Materials & Supplies	1,200,000	900,000.00	1,200,000
052100100100	22020305	70133	02101	23530100	Printing of Non-Security Documents	1,400,000	1,050,000.00	1,400,000
052100100100	22020402	70133	02101	23530100	Minor Office Furniture Maintenance	400,000	300,000.00	400,000
052100100100	22020403	70133	02101	23530100	Minor Office Building/ Residential Quarters M	1,000,000	750,000.00	1,000,000
052100100100	22020501	70133	02101	23530100	Local Training	1,500,000	1,125,000.00	1,500,000

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
052100100100	22040102	70133	02101	23510200	Grants to Other Governments- Capital	2,000,000	1,500,000.00	2,000,000
052100100100	22021026	70133	02101	23530100	Entertainment at Meetings	500,000	375,000.00	500,000
052100100100	22020701	70133	02101	23530100	Financial Consulting	100,000	75,000.00	100,000
052100100100	22020709	70133	02101	23530100	Research, Survey and Field Investigation Serv	500,000	375,000.00	500,000
052100100100	22020901	70133	02101	23530100	Bank Charges (other than Interest)	100,000	75,000.00	100,000
052100100100	22021007	70133	02101	23530100	Welfare Packages	550,000	412,500.00	550,000
	SUB-TOTAL					**10,000,000**	**7,500,000**	**10,000,000**
RECURRENT EXPENDITURE AGRIC AND HOME ECONOMIC DEPARTMENT								
021500100100	21010101	70133	2101	23530100	**CONSOLIDATED SALARY**	81,611,578.74	61,208,684.05	97,933,894.40
	TOTAL					**81,611,579**	**61,208,684**	**97,933,894**
					OVERHEAD COST			
021500100100	22020101	70133	02101	23530100	Local Travel and Transport- Training	3,500,000	2,625,000.00	3,500,000
021500100100	22020210	70133	02101	23530100	Other Utility Charges	700,000	525,000.00	700,000
021500100100	22020202	70133	02101	23530100	Telephone Charges	100,000	75,000.00	100,000
021500100100	22020301	70133	02101	23530100	Office Materials & Supplies	1,550,000	1,162,500.00	1,550,000
021500100100	22020305	70133	02101	23530100	Printing of Non-Security Documents	1,400,000	1,050,000.00	1,400,000
021500100100	22020402	70133	02101	23530100	Minor Office Furniture Maintenance	1,500,000	1,125,000.00	1,500,000
021500100100	22020403	70133	02101	23530100	Minor Office Building/ Residential Quarters M	1,000,000	750,000.00	1,000,000
021500100100	22020501	70133	02101	23530100	Local Training	1,500,000	1,125,000.00	1,500,000
021500100100	22040102	70133	02101	23510200	Grants to Other Governments- Capital	2,000,000	1,500,000.00	2,000,000
021500100100	22021026	70133	02101	23530100	Entertainment at Meetings	500,000	375,000.00	500,000
021500100100	22020701	70133	02101	23530100	Financial Consulting	100,000	75,000.00	100,000
021500100100	22020709	70133	02101	23530100	Research, Survey and Field Investigation Serv	500,000	375,000.00	500,000
021500100100	22020901	70133	02101	23530100	Bank Charges (other than Interest)	100,000	75,000.00	100,000
021500100100	22021007	70133	02101	23530100	Welfare Packages	550,000		550,000
	SUB-TOTAL					**14,450,000**	**10,837,500**	**14,450,000**
RECURRENT EXPENDITURE WORKS DEPARTMENT								
023400100100	21010101	70133	2101	23530100	**CONSOLIDATED SALARY**	94,784,319.43	71,088,239.57	113,741,183.16

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
	TOTAL					**94,784,319**	**71,088,240**	**113,741,183**
					OVERHEAD COST			
023400100100	22020101	70133	02101	23530100	Local Travel and Transport- Training	1,000,000	750,000.00	1,000,000
023400100100	22020210	70133	02101	23530100	Other Utility Charges	1,000,000	750,000.00	1,000,000
023400100100	22020202	70133	02101	23530100	Telephone Charges	100,000	750,000.00	100,000
023400100100	22020301	70133	02101	23530100	Office Materials & Supplies	1,550,000	1,162,500.00	1,550,000
023400100100	22020305	70133	02101	23530100	Printing of Non-Security Documents	1,400,000	1,050,000.00	1,400,000
023400100100	22020402	70133	02101	23530100	Minor Office Furniture Maintenance	700,000	525,000.00	700,000
023400100100	22020403	70133	02101	23530100	Minor Office Building/ Residential Quarters M	1,000,000	750,000.00	1,000,000
023400100100	22020501	70133	02101	23530100	Local Training	1,500,000	1,125,000.00	1,500,000
023400100100	22021026	70133	02101	23530100	Entertainment at Meetings	500,000	375,000.00	500,000
023400100100	22020701	70133	02101	23530100	Financial Consulting	100,000	75,000.00	100,000
023400100100	22020709	70133	02101	23530100	Research, Survey and Field Investigation Serv	500,000	375,000.00	500,000
023400100100	22020901	70133	02101	23530100	Bank Charges (other than Interest)	100,000	75,000.00	100,000
023400100100	22021007	70133	02101	23530100	Welfare Packages	550,000	412,500.00	550,000
	SUB-TOTAL					**10,000,000.00**	**8,175,000.00**	**10,000,000.00**
RECURRENT EXPENDITURE TRADITIONAL OFFICERS								
011100100200	21010101	70133	2101	23530100	**CONSOLIDATED SALARY**	41,314,637.18	30,985,977.88	42,577,564.16
	TOTAL					**41,314,637**	**30,985,978**	**42,577,564**
011100100200					**OVERHEAD COST**			
011100100200	22020101	70133	02101	23530100	Local Travel and Transport- Training	1,000,000	750,000.00	1,000,000
011100100200	22020210	70133	02101	23530100	Other Utility Charges	500,000	375,000.00	500,000
011100100200	22020202	70133	02101	23530100	Telephone Charges	-		
011100100200	22020301	70133	02101	23530100	Office Materials & Supplies	600,000	450,000.00	600,000
011100100200	22020305	70133	02101	23530100	Printing of Non-Security Documents	500,000	375,000.00	500,000
011100100200	22020402	70133	02101	23530100	Minor Office Furniture Maintenance	700,000	525,000.00	700,000
011100100200	22020403	70133	02101	23530100	Minor Office Building/ Residential Quarters M	50,000	37,500.00	50,000
011100100200	22020501	70133	02101	23530100	Local Training	-		-

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
011100100200	22040102	70133	02101	23510200	Grants to Other Governments- Capital	-		-
011100100200	22021026	70133	02101	23530100	Entertainment at Meetings	500,000	375,000.00	500,000
011100100200	22020701	70133	02101	23530100	Financial Consulting	-		-
011100100200	22020709	70133	02101	23530100	Research, Survey and Field Investigation Serv	500,000	375,000.00	500,000
011100100200	22020901	70133	02101	23530100	Bank Charges (other than Interest)	100,000	75,000.00	100,000
011100100200	22021007	70133	02101	23530100	Welfare Packages	550,000	412,500.00	550,000
	SUB-TOTAL					**5,000,000**	**3,750,000**	**5,000,000**
RECURRENT EXPENDITURE BUDGET AND PLANNING DEPARTMENT								
022000300100	21010101	70133	2101	23530100	**CONSOLIDATED SALARY**	**16,783,491.89**	12,587,618.91	**20,140,190.98**
	TOTAL					**16,783,492**	**12,587,619**	**20,140,191**
					OVERHEAD COST			
022000300100	22020101	70133	02101	23530100	Local Travel and Transport- Training	1,000,000	750,000.00	1,000,000
022000300100	22020210	70133	02101	23530100	Other Utility Charges	500,000	375,000.00	500,000
022000300100	22020202	70133	02101	23530100	Telephone Charges	-		-
022000300100	22020301	70133	02101	23530100	Office Materials & Supplies	600,000		600,000
022000300100	22020305	70133	02101	23530100	Printing of Non-Security Documents	500,000	375,000.00	750,000
022000300100	22020402	70133	02101	23530100	Minor Office Furniture Maintenance	800,000	60,000.00	800,000
022000300100	22020403	70133	02101	23530100	Minor Office Building/ Residential Quarters M	50,000	37,000.00	150,000
022000300100	22020501	70133	02101	23530100	Local Training	1,000,000	750,000.00	1,000,000
022000300100	22040102	70133	02101	23510200	Grants to Other Governments- Capital	1,000,000	750,000.00	1,000,000
022000300100	22021026	70133	02101	23530100	Entertainment at Meetings	500,000	375,000.00	600,000
022000300100	22020701	70133	02101	23530100	Financial Consulting	-		-
022000300100	22020709	70133	02101	23530100	Research, Survey and Field Investigation Serv	500,000	375,000.00	500,000
022000300100	22020901	70133	02101	23530100	Bank Charges (other than Interest)	100,000	75,000.00	200,000
022000300100	22021007	70133	02101	23530100	Welfare Packages	550,000	412,500.00	550,000
	SUB-TOTAL					**7,100,000**	**4,334,500**	**7,650,000**
MISCELLANEOUS EXPENDITURE								
022000200100	22021029	70133	02101	23510200	Contingencies/Miscellaneous	542,009,870.03	542,009,870.03	507,295,450.76

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HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
	SUB-TOTAL					542,009,870	542,009,870	507,295,451
					Total overhead	120,450,000	86,934,000.00	120,000,000
					Total Personnel	1,454,895,478	1,091,171,609	1,740,945,239
					Total Recurrent	2,117,355,348	1,720,115,479	2,368,240,690

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HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
011100100100 BURSARI LOCAL GOVERNMENT COUNCIL 2025								
BURSARI LOCAL GOVERNMENT COUNCIL 2025 RECURRENT EXPENDITURE OFFICE OF THE CHAIRMAN								
011100100100	21010101	70133	2101	23510200	**CONSOLIDATED SALARY**	112,985,652	84,739,239	102,985,652
011100100100	**TOTAL**					**112,985,652**	**84,739,239**	**102,985,652**
011100100100					**OVERHEAD COST**			
011100100100	22020102	70133	02101	23510200	Local Travel and Transport- Others	2,500,000	890,000	2,500,000
011100100100	22020210	70133	02101	23510200	Other Utility Charges	1,000,000	410,000	1,000,000
011100100100	22021026	70133	02101	23510200	Entertainment at Meetings	2,000,000	1,250,000	2,000,000
011100100100	22020101	70133	02101	23510200	Local Travel and Transport- Training	2,500,000	1,210,000	2,500,000
011100100100	22020201	70133	02101	23510200	Electricity Charges	-		
011100100100	22020202	70133	02101	23510200	Telephone Charges	200,000	90,000	200,000
011100100100	22020301	70133	02101	23510200	Office Materials & Supplies	300,000	250,000	500,000
011100100100	22020305	70133	02101	23510200	Printing of Non-Security Documents	2,500,000	990,000	2,000,000
011100100100	22020307	70133	02101	23510200	Drugs/ Laboratory/ Medical Supplies	600,000	565,000	500,000
011100100100	22020311	70133	02101	23510200	Food Stuffs/ Catering Materials and Supplies	2,000,000	960,000	2,000,000
011100100100	22020312	70133	02101	23510200	Computer Materials & Supplies	1,000,000		1,000,000
011100100100	22020401	70133	02101	23510200	Minor Motor Vehicle/ Transport Equipment M	2,500,000	1,210,000	3,000,000
011100100100	22020402	70133	02101	23510200	Minor Office Furniture Maintenance	1,500,000	520,000	2,000,000
011100100100	22020403	70133	02101	23510200	Minor Office Building/ Residential Quarters M	-		
011100100100	22020404	70133	02101	23510200	Minor Office/ IT Equipment Maintenance	-		
011100100100	22020405	70133	02101	23510200	Minor Plants/ Generators Maintenance	-		
011100100100	22020406	70133	02101	23510200	Other Maintenance Services	2,500,000	1,210,000	2,500,000
011100100100	22020410	70133	02101	23510200	Minor Street Lightings Maintenance	2,000,000		1,000,000
011100100100	22020501	70133	02101	23510200	Local Training	-		
011100100100	22020701	70133	02101	23510200	Financial Consulting	-		
011100100100	22020702	70133	02101	23510200	Information Technology Consulting	2,000,000	700,000	2,000,000
011100100100	22020704	70133	02101	23510200	Engineering Services	-		
011100100100	22020706	70133	02101	23510200	Surveying Services	-		

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ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
011100100100	22020709	70133	02101	23510200	Research, Survey and Field Investigation Serv	-		
011100100100	22020901	70133	02101	23510200	Bank Charges (other than Interest)	-		
011100100100	22021007	70133	02101	23510200	Welfare Packages	2,000,000	1,100,000	2,000,000
011100100100	22021008	70133	02101	23510200	Subscriptions to Professional Bodies	-		
011100100100	**SUB-TOTAL**					**27,100,000**	**11,355,000**	**26,700,000**
RECURRENT EXPENDITURE OFFICE OF THE SECRETARY								
011101300100	21010101	70133	2101	23530100	**CONSOLIDATED SALARY**	**79,619,547**	**59,714,660**	**79,619,547**
	TOTAL					**79,619,547**	**59,714,660**	**79,619,547**
011101300100					**OVERHEAD COST**			
011101300100	22020101	70133	02101	23510200	Local Travel and Transport- Training	1,800,000	278,000	2,000,000
011101300100	22020210	70133	02101	23510200	Other Utility Charges	1,000,000	420,000	1,500,000
011101300100	22020202	70133	02101	23510200	Telephone Charges	500,000		500,000
011101300100	22020301	70133	02101	23510200	Office Materials & Supplies	1,000,000	325,000	1,500,000
011101300100	22020305	70133	02101	23510200	Printing of Non-Security Documents	1,500,000	100,000	1,500,000
011101300100	22020402	70133	02101	23510200	Minor Office Furniture Maintenance	1,200,000	350,000	1,500,000
011101300100	22020403	70133	02101	23510200	Minor Office Building/ Residential Quarters M	1,000,000	200,000	1,200,000
011101300100	22020501	70133	02101	23510200	Local Training	1,000,000		1,000,000
011101300100	22021026	70133	02101	23510200	Entertainment at Meetings	1,500,000	540,000	1,500,000
011101300100	22020701	70133	02101	23510200	Financial Consulting	500,000		
011101300100	22020709	70133	02101	23510200	Research, Survey and Field Investigation Serv	1,000,000		
011101300100	22021007	70133	02101	23510200	Welfare Packages	1,000,000	200,000	1,500,000
	SUB-TOTAL					**13,000,000**	**2,413,000**	**13,700,000**
RECURRENT EXPENDITURE LOCAL GOVERNMENT COUNCIL								
011200100100	21010101	70133	2101	23530100	**CONSOLIDATED SALARY**	77,000,000	57,750,000.00	**77,000,000**
	TOTAL					**77,000,000.00**	**57,750,000.00**	**77,000,000.00**
					OVERHEAD COST			
011200100100	22020101	70133	02101	23510200	Local Travel and Transport- Training	1,500,000	500,000	1,500,000

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ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
011200100100	22020210	70133	02101	23510200	Other Utility Charges	1,000,000	300,000	1,000,000
011200100100	22020202	70133	02101	23510200	Telephone Charges	500,000		500000
011200100100	22020301	70133	02101	23510200	Office Materials & Supplies	1,500,000	250,000	1,500,000
011200100100	22020305	70133	02101	23510200	Printing of Non-Security Documents	1,000,000		1,000,000
011200100100	22020402	70133	02101	23510200	Minor Office Furniture Maintenance	1,600,000	720,000	1,500,000
011200100100	22020403	70133	02101	23510200	Minor Office Building/ Residential Quarters M	1,500,000		1500000
011200100100	22020501	70133	02101	23510200	Local Training	1,000,000	500000	1,000,000
011200100100	22021026	70133	02101	23510200	Entertainment at Meetings	1,000,000		1,000,000
011200100100	22020701	70133	02101	23510200	Financial Consulting	1,500,000		1,500,000
011200100100	22020709	70133	02101	23510200	Research, Survey and Field Investigation Serv	1,500,000		1500000
011200100100	22020901	70133	02101	23510200	Bank Charges (other than Interest)	-		
011200100100	22021007	70133	02101	23510200	Welfare Packages	1,500,000	650,500	1,500,000
	SUB-TOTAL					**15,100,000**	**2,920,500**	**15,000,000**
RECURRENT EXPENDITURE DIRECTORATE OF PERSONAL MANAGEMENT								
012500100100	21010101	70133	2101	23530100	**CONSOLIDATED SALARY**	**99,559,998**	74,669,998.00	195,559,998.00
	TOTAL					**99,559,998**	**74,669,998**	**195,559,998**
					OVERHEAD COST			
012500100100	22020101	70133	02101	23510200	Local Travel and Transport- Training	1,500,000	560,500	1,500,000
012500100100	22020210	70133	02101	23510200	Other Utility Charges	1,000,000	710,000	1,000,000
012500100100	22020301	70133	02101	23510200	Office Materials & Supplies	1,000,000	500,500	1,000,000
012500100100	22020305	70133	02101	23510200	Printing of Non-Security Documents	1,000,000	250,000	1,000,000
012500100100	22020402	70133	02101	23510200	Minor Office Furniture Maintenance	2,500,000	1,200,000	2,500,000
012500100100	22020501	70133	02101	23510200	Local Training	1,500,000		1,500,000
012500100100	22021026	70133	02101	23510200	Entertainment at Meetings	2,000,000		
012500100100	22020701	70133	02101	23510200	Financial Consulting	1,000,000	1,510,000	2,000,000
012500100100	22020709	70133	02101	23510200	Research, Survey and Field Investigation Serv	0		1,000,000
012500100100	22021007	70133	02101	23510200	Welfare Packages	1,000,000		
	SUB-TOTAL					**12,500,000**	**4,731,000**	**11,500,000**

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ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
RECURRENT EXPENDITURE LOCAL EDUCATION AUTHORITY								
051700100100	21010101	70133	2101	23530100	**CONSOLIDATED SALARY**	54,783,326.15	41,087,494.00	145,801,300.00
	TOTAL					**54,783,326.15**	**41,087,494.00**	**145,801,300.00**
					OVERHEAD COST			
051700100100	22020101	70133	02101	23510200	Local Travel and Transport- Training	500,000		500,000
051700100100	22020301	70133	02101	23510200	Office Materials & Supplies	500,000		500,000
051700100100	22020402	70133	02101	23510200	Minor Office Furniture Maintenance	500,000		500,000
051700100100	22020501	70133	02101	23510200	Local Training	500,000		500,000
051700100100	22021026	70133	02101	23510200	Entertainment at Meetings	500,000		500,000
051700100100	22020701	70133	02101	23510200	Financial Consulting	500,000		500,000
051700100100	22021007	70133	02101	23510200	Welfare Packages	1,000,000		1,000,000
	SUB-TOTAL					**4,000,000**		**4,000,000**
RECURRENT EXPENDITURE FINANCE DEPARTMENT								
022000100100	21010101	70133	2101	23510200	**CONSOLIDATED SALARY**	102,441,734.14	70,170,258.00	94,510,640.00
	TOTAL					**102,441,734.14**	**70,170,258.00**	**94,510,640.00**
					OVERHEAD COST			
022000100100	22020101	70133	02101	23510200	Local Travel and Transport- Training	1,500,000	100,000	500,000
022000100100	22020210	70133	02101	23510200	Other Utility Charges	1,000,000	400,000	500,000
022000100100	22020202	70133	02101	23510200	Telephone Charges	200,000		500,000
022000100100	22020301	70133	02101	23510200	Office Materials & Supplies	1,000,000	200,000	2,000,000
022000100100	22020305	70133	02101	23510200	Printing of Non-Security Documents	1,000,000		
022000100100	22020402	70133	02101	23510200	Minor Office Furniture Maintenance	1,000,000		
022000100100	22020403	70133	02101	23510200	Minor Office Building/ Residential Quarters M	500,000		1,500,000
022000100100	22020501	70133	02101	23510200	Local Training	1,000,000	300000	2,000,000
022000100100	22040102	70133	02101	23510200	Grants to Other Governments- Capital	500,000		
022000100100	22021026	70133	02101	23510200	Entertainment at Meetings	500,000	72,000	1,200,000
022000100100	22020701	70133	02101	23510200	Financial Consulting	500,000		300,000
022000100100	22020709	70133	02101	23510200	Research, Survey and Field Investigation Serv	0		500,000

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ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
022000100100	22020901	70133	02101	23510200	Bank Charges (other than Interest)	500,000		
022000100100	22021007	70133	02101	23510200	Welfare Packages	1,000,000	320,000	1,000,000
	SUB-TOTAL					**10,200,000**	**1,392,000**	**10,000,000**
RECURRENT EXPENDITURE PRIMARY HEALTH CARE DEPARTMENT								
052100100100	21010101	70133	2101	23510200	**CONSOLIDATED SALARY**	93,560,345.20	81,255,517.90	112,554,926.13
	TOTAL					**93,560,345**	**81,255,518**	**112,554,926**
					OVERHEAD COST			
052100100100	22020101	70133	02101	23510200	Local Travel and Transport- Training	500,000	300,000	1,000,000
052100100100	22020210	70133	02101	23510200	Other Utility Charges	500,000	200,000	500,000
052100100100	22020202	70133	02101	23510200	Telephone Charges	500,000		
052100100100	22020301	70133	02101	23510200	Office Materials & Supplies	1,000,000	100,000	1,000,000
052100100100	22020305	70133	02101	23510200	Printing of Non-Security Documents	0		500,000
052100100100	22020403	70133	02101	23510200	Minor Office Building/ Residential Quarters M	1,200,000	50,000	1,000,000
052100100100	22020501	70133	02101	23510200	Local Training	1,500,000	500,000	1,500,000
052100100100	22021026	70133	02101	23510200	Entertainment at Meetings	1,000,000		
052100100100	22020701	70133	02101	23510200	Financial Consulting	300,000		
052100100100	22020709	70133	02101	23510200	Research, Survey and Field Investigation Serv	500,000	200,000	500,000
052100100100	22021007	70133	02101	23510200	Welfare Packages	1,000,000		1,000,000
	SUB-TOTAL					**8,000,000**	**1,350,000**	**7,000,000**
RECURRENT EXPENDITURE AGRIC AND HOME ECONOMIC DEPARTMENT								
021500100100	21010101	70133	2101	23530100	**CONSOLIDATED SALARY**	108,340,690.00	88,821,720	105,100,550.00
	TOTAL					**108,340,690**	**88,821,720**	**105,100,550**
					OVERHEAD COST			
021500100100	22020101	70133	02101	23510200	Local Travel and Transport- Training	1,000,000	250,000	1,000,000
021500100100	22020210	70133	02101	23510200	Other Utility Charges	500,000	400,000	1,000,000
021500100100	22020202	70133	02101	23510200	Telephone Charges	0		
021500100100	22020301	70133	02101	23510200	Office Materials & Supplies	1,000,000	300,000	1,000,000
021500100100	22020305	70133	02101	23510200	Printing of Non-Security Documents	1,000,000		1,000,000

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ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
021500100100	22020402	70133	02101	23510200	Minor Office Furniture Maintenance	0	720,000	1,500,000
021500100100	22020403	70133	02101	23510200	Minor Office Building/ Residential Quarters M	1,000,000		
021500100100	22020501	70133	02101	23510200	Local Training	1,500,000		1,500,000
021500100100	22021026	70133	02101	23510200	Entertainment at Meetings	0		1,000,000
021500100100	22020701	70133	02101	23510200	Financial Consulting	0		500,000
021500100100	22020709	70133	02101	23510200	Research, Survey and Field Investigation Serv	500,000	200,000	1,000,000
021500100100	22021007	70133	02101	23510200	Welfare Packages	750,000		500,000
	SUB-TOTAL					**7,250,000**	**1,870,000**	**10,000,000**
RECURRENT EXPENDITURE WORKS DEPARTMENT								
023400100100	21010101	70133	2101	23510200	**CONSOLIDATED SALARY**	118,428,960.40	34,920,704.25	46,560,939.08
	TOTAL					**118,428,960**	**34,920,704**	**46,560,939**
					OVERHEAD COST			
023400100100	22020101	70133	02101	23510200	Local Travel and Transport- Training	1,000,000	200,000	1,000,000
023400100100	22020210	70133	02101	23510200	Other Utility Charges	1,000,000	100,000	1,000,000
023400100100	22020202	70133	02101	23510200	Telephone Charges	0		
023400100100	22020301	70133	02101	23510200	Office Materials & Supplies	1,000,000		
023400100100	22020305	70133	02101	23510200	Printing of Non-Security Documents	1,000,000		
023400100100	22020402	70133	02101	23510200	Minor Office Furniture Maintenance	1,500,000		
023400100100	22020403	70133	02101	23510200	Minor Office Building/ Residential Quarters M	0		1,500,000
023400100100	22020501	70133	02101	23510200	Local Training	1,500,000		
023400100100	22040102	70133	02101	23510200	Grants to Other Governments- Capital	0		
023400100100	21020105	70133	02101	23510200	Entertainment	1,000,000		1,000,000
023400100100	22020701	70133	02101	23510200	Financial Consulting	1,000,000		
023400100100	22020709	70133	02101	23510200	Research, Survey and Field Investigation Serv	500,000		1,500,000
023400100100	22020901	70133	02101	23510200	Bank Charges (other than Interest)	0		
023400100100	22021007	70133	02101	23510200	Welfare Packages	500,000		1,500,000
	SUB-TOTAL					**10,000,000**	**300,000**	**7,500,000**
RECURRENT EXPENDITURE TRADITIONAL OFFICERS								

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ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
011100100200	21010101	70133	2101	23510200	**CONSOLIDATED SALARY**	46,560,939.08	22,902,839.92	56,560,939.08
	TOTAL					**46,560,939**	**22,902,840**	**56,560,939**
011100100200					**OVERHEAD COST**			
011100100200	22020101	70133	02101	23510200	Local Travel and Transport- Training	1,500,000	60,000	1,000,000
011100100200	22020210	70133	02101	23510200	Other Utility Charges	1,500,000		500,000
011100100200	22020301	70133	02101	23510200	Office Materials & Supplies	0	50,000	1,000,000
011100100200	22020305	70133	02101	23510200	Printing of Non-Security Documents	0		500,000
011100100200	22020402	70133	02101	23510200	Minor Office Furniture Maintenance	0		1,000,000
011100100200	22020403	70133	02101	23510200	Minor Office Building/ Residential Quarters M	1,500,000		500,000
011100100200	22020501	70133	02101	23510200	Local Training	0	1000000	1,000,000
011100100200	22021026	70133	02101	23510200	Entertainment at Meetings	1,000,000		200,000
011100100200	22020709	70133	02101	23510200	Research, Survey and Field Investigation Serv	1,500,000		1,500,000
011100100200	22020901	70133	02101	23510200	Bank Charges (other than Interest)	0		100,000
011100100200	22021007	70133	02101	23510200	Welfare Packages	1,200,000		500,000
	SUB-TOTAL					**8,200,000**	**1,110,000**	**7,800,000**
RECURRENT EXPENDITURE BUDGET AND PLANNING DEPARTMENT								
022000300100	21010101	70133	2101	23530100	**CONSOLIDATED SALARY**	3,870,453.23	2,902,839.92	3,210,453.23
	TOTAL					**3,870,453**	**2,902,840**	**3,210,453**
					OVERHEAD COST			
022000300100	22020101	70133	02101	23510200	Local Travel and Transport- Training	1,000,000	60,000	1,000,000
022000300100	22020210	70133	02101	23510200	Other Utility Charges	500,000		500,000
022000300100	22020301	70133	02101	23510200	Office Materials & Supplies	300,000	50,000	1,000,000
022000300100	22020305	70133	02101	23510200	Printing of Non-Security Documents	250,000		500,000
022000300100	22020402	70133	02101	23510200	Minor Office Furniture Maintenance	1,000,000		1,000,000
022000300100	22020403	70133	02101	23510200	Minor Office Building/ Residential Quarters M	50,000		500,000
022000300100	22020501	70133	02101	23510200	Local Training	500,000	1000000	1,000,000
022000300100	22021026	70133	02101	23510200	Entertainment at Meetings	500,000		200,000
022000300100	22020709	70133	02101	23510200	Research, Survey and Field Investigation Serv	200,000		500,000

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ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
022000300100	22020901	70133	02101	23510200	Bank Charges (other than Interest)	100,000		100,000
022000300100	22021007	70133	02101	23510200	Welfare Packages	250,000		500,000
	SUB-TOTAL					**4,650,000**	**1,110,000**	**6,800,000**
MISCELLANEOUS EXPENDITURE								
022000200100	22021029	70133	02101	23510200	Contingencies/Miscellaneous	446,931,771.22		882,110,000.00
	SUB-TOTAL					**446,931,771**	**-**	**882,110,000**
					Total overhead	**120,000,000**	**28,551,500**	**120,000,000**
					Total Personnel cost	**897,151,645**	**618,935,271**	**1,019,464,945**
					Total Recurrent	**1,464,083,416**	**647,486,771**	**2,021,574,945**

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ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
011100100100 OFFICE OF THE CHAIRMAN 2025								
DAMATURU ' LOCAL GOVERNMENT COUNCIL 2025 RECURRENT EXPENDITURE								
011100100100	21010101	70133	2101	23510300	**CONSOLIDATED SALARY**	70,218,939	52,664,204	107,676,075
	TOTAL					70,218,939	52,664,204	107,676,075
011100100100					**OVERHEAD COST**			
011100100100	22020102	70133	02101	23510300	Local Travel and Transport- Others	4,000,000	3,000,000	5,000,000
011100100100	22020210	70133	02101	23510300	Other Utility Charges	200,000	150,000	200,000
011100100100	22021026	70133	02101	23510300	Entertainment at Meetings	3,000,000	2,500,000	4,000,000
011100100100	22020101	70133	02101	23510300	Local Travel and Transport- Training	1,500,000	1,125,000	1,500,000
011100100100	22020202	70133	02101	23510300	Telephone Charges	300,000	225,000	300,000
011100100100	22020305	70133	02101	23510300	Printing of Non-Security Documents	1,500,000	1,125,000	1,500,000
011100100100	22020307	70133	02101	23510300	Drugs/ Laboratory/ Medical Supplies	1,000,000	750,000	1,000,000
011100100100	22020311	70133	02101	23510300	Food Stuffs/ Catering Materials and Supplies	1,500,000	1,125,000	1,500,000
011100100100	22020312	70133	02101	23510300	Computer Materials & Supplies	500,000	375,000	1,500,000
011100100100	22020401	70133	02101	23510300	Minor Motor Vehicle/ Transport Equipment Maintenance	5,000,000	3,750,000	5,000,000
011100100100	22020402	70133	02101	23510300	Minor Office Furniture Maintenance	2,000,000	1,500,000	2,000,000
011100100100	22020405	70133	02101	23510300	Minor Plants/ Generators Maintenance	1,000,000	750,000	1,000,000
011100100100	22020406	70133	02101	23510300	Other Maintenance Services	2,000,000	1,500,000	2,000,000
011100100100	22020501	70133	02101	23510300	Local Training	500,000	375,000	500,000

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HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
011100100100	22020701	70133	02101	23510300	Financial Consulting	500,000	375,000	1,500,000
011100100100	22020702	70133	02101	23510300	Information Technology Consulting	1,000,000	750,000	1,000,000
011100100100	22020704	70133	02101	23510300	Engineering Services	300,000	225,000	300,000
011100100100	22020706	70133	02101	23510300	Surveying Services	500,000	375,000	500,000
011100100100	22020709	70133	02101	23510300	Research, Survey and Field Investigation Services	500,000	375,000	500,000
011100100100	22020901	70133	02101	23510300	Bank Charges (other than Interest)	1,000,000	750,000	1,000,000
011100100100	22021007	70133	02101	23510300	Welfare Packages	3,000,000	2,500,000	2,000,000
011100100100	22021008	70133	02101	23510300	Subscriptions to Professional Bodies	1,000,000	750,000	1,000,000
011100100100	**SUB-TOTAL**					**31,800,000**	**24,350,000**	**34,800,000**
RECURRENT EXPENDITURE OFFICE OF THE SECRETARY								
011101300100	21010101	70133	2101	23510300	**CONSOLIDATED SALARY**	39,124,947	29,343,710	78,405,582
	TOTAL					**39,124,947**	**29,343,710**	**78,405,582**
011101300100					**OVERHEAD COST**			
011101300100	22020101	70133	02101	23510300	Local Travel and Transport- Training	3,000,000	2,250,000	2,000,000
011101300100	22020210	70133	02101	23510300	Other Utility Charges	100,000	75,000	100,000
011101300100	22020202	70133	02101	23510300	Telephone Charges	100,000	75,000	100,000
011101300100	22020301	70133	02101	23510300	Office Materials & Supplies	1,000,000	750,000	1,000,000
011101300100	22020305	70133	02101	23510300	Printing of Non-Security Documents	700,000	525,000	800,000
011101300100	22020402	70133	02101	23510300	Minor Office Furniture Maintenance	1,000,000	750,000	1,000,000
011101300100	22020501	70133	02101	23510300	Local Training	500,000	375,000	500,000
011101300100	22021026	70133	02101	23510300	Entertainment at Meetings	1,000,000	750,000	1,000,000

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ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
011101300100	22020701	70133	02101	23510300	Financial Consulting	500,000	375,000	500,000
011101300100	22021007	70133	02101	23510300	Welfare Packages	3,100,000	2,325,000	2,000,000
	SUB-TOTAL					**11,000,000**	**8,250,000**	**9,000,000**
RECURRENT EXPENDITURE LOCAL GOVERNMENT COUNCIL								
011200100100	21010101	70133	2101	23510300	**CONSOLIDATED SALARY**	62,205,311	46,652,983	166,150,634
	TOTAL					**62,205,311**	**46,652,983**	**166,150,634**
					OVERHEAD COST			
011200100100	22020101	70133	02101	23510300	Local Travel and Transport- Training	2,000,000	1,500,000	1,000,000
011200100100	22020210	70133	02101	23510300	Other Utility Charges	200,000	150,000	2,000,000
011200100100	22020402	70133	02101	23510300	Minor Office Furniture Maintenance	3,100,000	2,325,000	3,100,000
011200100100	22021026	70133	02101	23510300	Entertainment at Meetings	1,000,000	750,000	1,000,000
011200100100	22020701	70133	02101	23510300	Financial Consulting	200,000	150,000	200,000
011200100100	22021007	70133	02101	23510300	Welfare Packages	3,500,000	2,625,000	3,500,000
	SUB-TOTAL					**10,000,000**	**7,500,000**	**10,800,000**
RECURRENT EXPENDITURE DIRECTORATE OF PERSONAL MANAGEMENT								
012500100100	21010101	70133	2101	23510300	**CONSOLIDATED SALARY**	99,371,001	74,528,250	140,226,525
	TOTAL					**99,371,001**	**74,528,250**	**140,226,525**
					OVERHEAD COST			
012500100100	22020101	70133	02101	23510300	Local Travel and Transport- Training	2,000,000	1,500,000	1,000,000
012500100100	22020210	70133	02101	23510300	Other Utility Charges	100,000	75,000	100,000
012500100100	22020301	70133	02101	23510300	Office Materials & Supplies	-		1,000,000
012500100100	22020402	70133	02101	23510300	Minor Office Furniture Maintenance	1,000,000	750,000	1,000,000
012500100100	22021026	70133	02101	23510300	Entertainment at Meetings	2,000,000	1,500,000	2,000,000
012500100100	22020701	70133	02101	23510300	Financial Consulting	-		

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ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
012500100100	22020709	70133	02101	23510300	Research, Survey and Field Investigation Services	1,500,000	1,125,000	1,500,000
012500100100	22020901	70133	02101	23510300	Bank Charges (other than Interest)	-		
012500100100	22021007	70133	02101	23510300	Welfare Packages	1,900,000	1,425,000	2,000,000
	SUB-TOTAL					**8,500,000**	**6,375,000**	**8,600,000**
RECURRENT EXPENDITURE LOCAL EDUCATION AUTHORITY								
051700100100	21010101	70133	2101	23530100	**CONSOLIDATED SALARY**	15,321,715	11,491,286	55,956,245
	TOTAL					**15,321,715**	**11,491,286**	**55,956,245**
					OVERHEAD COST			
051700100100	22020101	70133	02101	23510300	Local Travel and Transport- Training	1,300,000	975,000	1,300,000
051700100100	22020210	70133	02101	23510300	Other Utility Charges	100,000	75,000	100,000
051700100100	22020202	70133	02101	23510300	Telephone Charges	-		
051700100100	22020301	70133	02101	23510300	Office Materials & Supplies	500,000	375,000	500,000
051700100100	22020402	70133	02101	23510300	Minor Office Furniture Maintenance	500,000	375,000	500,000
051700100100	22021026	70133	02101	23510300	Entertainment at Meetings	1,000,000	750,000	1,000,000
051700100100	22020701	70133	02101	23510300	Financial Consulting	200,000	150,000	200,000
051700100100	22021007	70133	02101	23510300	Welfare Packages	1,000,000	750,000	1,000,000
	SUB-TOTAL					**4,600,000**	**3,450,000**	**4,600,000**
RECURRENT EXPENDITURE FINANCE DEPARTMENT								
022000100100	21010101	70133	2101	23510300	**CONSOLIDATED SALARY**	75,830,661	56,872,995	114,686,225
	TOTAL					**75,830,661**	**56,872,995**	**114,686,225**
					OVERHEAD COST			
022000100100	22020101	70133	02101	23510300	Local Travel and Transport- Training	2,000,000	1,500,000	1,000,000
022000100100	22020210	70133	02101	23510300	Other Utility Charges	500,000	375,000	500,000

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ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
022000100100	22020202	70133	02101	23510300	Telephone Charges	200,000	150,000	200,000
022000100100	22020301	70133	02101	23510300	Office Materials & Supplies	1,500,000	1,125,000	1,500,000
022000100100	22020305	70133	02101	23510300	Printing of Non-Security Documents	3,000,000	2,250,000	3,000,000
022000100100	22020402	70133	02101	23510300	Minor Office Furniture Maintenance	1,500,000	1,125,000	1,500,000
022000100100	22020403	70133	02101	23510300	Minor Office Building/ Residential Quarters Maintenance	2,500,000	1,875,000	2,500,000
022000100100	22021026	70133	02101	23510300	Entertainment at Meetings	1,500,000	1,125,000	1,500,000
022000100100	22020701	70133	02101	23510300	Financial Consulting	2,000,000	1,500,000	2,000,000
022000100100	22021007	70133	02101	23510300	Welfare Packages	3,000,000	2,250,000	3,000,000
	SUB-TOTAL					**17,700,000**	**13,275,000**	**16,700,000**
RECURRENT EXPENDITURE PRIMARY HEALTH CARE DEPARTMENT								
052100100100	21010101	70133	2101	23530100	**CONSOLIDATED SALARY**	120,109,961	90,082,470	160,355,425
	TOTAL					**120,109,961**	**90,082,470**	**160,355,425**
					OVERHEAD COST			
052100100100	22020101	70133	02101	23510300	Local Travel and Transport- Training	500,000	375,000	500,000
052100100100	22020210	70133	02101	23510300	Other Utility Charges	150,000	112,500	150,000
052100100100	22020301	70133	02101	23510300	Office Materials & Supplies	1,200,000	900,000	1,200,000
052100100100	22020305	70133	02101	23510300	Printing of Non-Security Documents	1,500,000	1,125,000	1,500,000
052100100100	22020402	70133	02101	23510300	Minor Office Furniture Maintenance	400,000	300,000	400,000
052100100100	22020403	70133	02101	23510300	Minor Office Building/ Residential Quarters Maintenance	1,000,000	750,000	1,000,000

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
052100100100	22020501	70133	02101	23510300	Local Training	1,500,000	1,125,000	1,500,000
052100100100	22040102	70133	02101	23510300	Grants to Other Governments- Capital	400,000	300,000	400,000
052100100100	22021026	70133	02101	23510300	Entertainment at Meetings	500,000	375,000	500,000
052100100100	22020701	70133	02101	23510300	Financial Consulting	100,000	75,000	100,000
052100100100	22020709	70133	02101	23510300	Research, Survey and Field Investigation Services	500,000	375,000	500,000
052100100100	22020901	70133	02101	23510300	Bank Charges (other than Interest)	100,000	75,000	100,000
052100100100	22021007	70133	02101	23510300	Welfare Packages	1,550,000	1,162,500	1,550,000
	SUB-TOTAL					**9,400,000**	**7,050,000**	**9,400,000**
RECURRENT EXPENDITURE AGRIC AND HOME ECONOMIC DEPARTMENT								
021500100100	21010101	70133	2101	23510300	**CONSOLIDATED SALARY**	73,480,663	55,110,497	112,805,775
	TOTAL					**73,480,663**	**55,110,497**	**112,805,775**
					OVERHEAD COST			
021500100100	22020101	70133	02101	23510300	Local Travel and Transport- Training	1,000,000	750,000	1,000,000
021500100100	22020210	70133	02101	23510300	Other Utility Charges	1,000,000	750,000	1,000,000
021500100100	22020202	70133	02101	23510300	Telephone Charges	-		
021500100100	22020301	70133	02101	23510300	Office Materials & Supplies	500,000	375,000	500,000
021500100100	22020305	70133	02101	23510300	Printing of Non-Security Documents	1,500,000	1,125,000	1,000,000
021500100100	22020402	70133	02101	23510300	Minor Office Furniture Maintenance	1,000,000	750,000	1,000,000
021500100100	22020403	70133	02101	23510300	Minor Office Building/ Residential Quarters Maintenance	-		
021500100100	22020501	70133	02101	23510300	Local Training	1,000,000	750,000	1,000,000

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
021500100100	22040102	70133	02101	23510300	Grants to Other Governments- Capital	-		
021500100100	22021026	70133	02101	23510300	Entertainment at Meetings	1,500,000	1,125,000	1,500,000
021500100100	22020701	70133	02101	23510300	Financial Consulting	-		
021500100100	22020709	70133	02101	23510300	Research, Survey and Field Investigation Services	-		
021500100100	22020901	70133	02101	23510300	Bank Charges (other than Interest)	-		
021500100100	22021007	70133	02101	23510300	Welfare Packages	1,500,000	1,125,000	1,000,000
	SUB-TOTAL					**9,000,000**	**6,750,000**	**8,000,000**
RECURRENT EXPENDITURE WORKS DEPARTMENT								
023400100100	21010101	70133	2101	23510300	**CONSOLIDATED SALARY**	96,958,808	72,719,106	137,056,245
	TOTAL					**96,958,808**	**72,719,106**	**137,056,245**
					OVERHEAD COST			
023400100100	22020101	70133	02101	23510300	Local Travel and Transport- Training	1,800,000	1,350,000	1,300,000
023400100100	22020210	70133	02101	23510300	Other Utility Charges	550,000	412,500	550,000
023400100100	22020202	70133	02101	23510300	Telephone Charges	-		
023400100100	22020301	70133	02101	23510300	Office Materials & Supplies	1,500,000	125,000	1,500,000
023400100100	22020305	70133	02101	23510300	Printing of Non-Security Documents	500,000	375,000	500,000
023400100100	22020402	70133	02101	23510300	Minor Office Furniture Maintenance	700,000	525,000	700,000
023400100100	22020403	70133	02101	23510300	Minor Office Building/ Residential Quarters Maintenance	1,500,000	1,125,000	1,500,000
023400100100	22020501	70133	02101	23510300	Local Training	500,000	375,000	500,000

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
023400100100	22040102	70133	02101	23510300	Grants to Other Governments- Capital	-		
023400100100	22021026	70133	02101	23510300	Entertainment at Meetings	550,000	412,500	550,000
023400100100	22020701	70133	02101	23510300	Financial Consulting	100,000	75,000	100,000
023400100100	22020709	70133	02101	23510300	Research, Survey and Field Investigation Services	500,000	375,000	500,000
023400100100	22020901	70133	02101	23510300	Bank Charges (other than Interest)	100,000	75,000	100,000
023400100100	22021007	70133	02101	23510300	Welfare Packages	1,000,000	750,000	1,000,000
	SUB-TOTAL					**9,300,000**	**5,975,000**	**8,800,000**
RECURRENT EXPENDITURE TRADITIONAL OFFICERS								
011100100200	21010101	70133	2101	23510300	**CONSOLIDATED SALARY**	24,458,382	18,343,786	66,305,707
	TOTAL					**24,458,382**	**18,343,786**	**66,305,707**
011100100200					**OVERHEAD COST**			
011100100200	22020101	70133	02101	23510300	Local Travel and Transport- Training	1,500,000	1,125,000	1,000,000
011100100200	22020210	70133	02101	23510300	Other Utility Charges	-		
011100100200	22020202	70133	02101	23510300	Telephone Charges	-		
011100100200	22020301	70133	02101	23510300	Office Materials & Supplies	-		
011100100200	22020305	70133	02101	23510300	Printing of Non-Security Documents	-		
011100100200	22020402	70133	02101	23510300	Minor Office Furniture Maintenance	500,000	375,000	500,000
011100100200	22020403	70133	02101	23510300	Minor Office Building/ Residential Quarters Maintenance	-		
011100100200	22020501	70133	02101	23510300	Local Training	-		

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
011100100200	22040102	70133	02101	23510300	Grants to Other Governments- Capital	-		
011100100200	22021026	70133	02101	23510300	Entertainment at Meetings	-		
011100100200	22020701	70133	02101	23510300	Financial Consulting	-		
011100100200	22020709	70133	02101	23510300	Research, Survey and Field Investigation Services	-		
011100100200	22020901	70133	02101	23510300	Bank Charges (other than Interest)	-		
011100100200	22021007	70133	02101	23510300	Welfare Packages	1,000,000	750,000	1,000,000
	SUB-TOTAL					**3,000,000**	**2,250,000**	**2,500,000**
RECURRENT EXPENDITURE BUDGET AND PLANNING DEPARTMENT								
022000300100	21010101	70133	2101	23510300	**CONSOLIDATED SALARY**	4,454,108	3,340,581	46,309,433
	TOTAL					**4,454,108**	**3,340,581**	**46,309,433**
					OVERHEAD COST			
022000300100	22020101	70133	02101	23510300	Local Travel and Transport- Training	1,000,000	750,000	1,000,000
022000300100	22020210	70133	02101	23510300	Other Utility Charges	-		
022000300100	22020202	70133	02101	23510300	Telephone Charges	-		
022000300100	22020301	70133	02101	23510300	Office Materials & Supplies	1,000,000	750,000	1,000,000
022000300100	22020305	70133	02101	23510300	Printing of Non-Security Documents	500,000	375,000	1,000,000
022000300100	22020402	70133	02101	23510300	Minor Office Furniture Maintenance	700,000	525,000	800,000
022000300100	22020403	70133	02101	23510300	Minor Office Building/ Residential Quarters Maintenance	500,000	375,000	
022000300100	22020501	70133	02101	23510300	Local Training	500,000	375,000	500,000

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
022000300100	22040102	70133	02101	23510300	Grants to Other Governments- Capital	-		
022000300100	22021026	70133	02101	23510300	Entertainment at Meetings	1,000,000	750,000	1,000,000
022000300100	22020701	70133	02101	23510300	Financial Consulting	500,000	375,000	500,000
022000300100	22020709	70133	02101	23510300	Research, Survey and Field Investigation Services	-		
022000300100	22020901	70133	02101	23510300	Bank Charges (other than Interest)	-		
022000300100	22021007	70133	02101	23510300	Welfare Packages	-		1,000,000
	SUB-TOTAL					**5,700,000**	**4,275,000**	**6,800,000**
MISCELLANEOUS EXPENDITURE								
022000200100	22021029	70133	02101	23510300	Contingencies/Miscellaneous	716,549,763	537,412,322	319,642,725
	SUB-TOTAL					**716,549,763**	**537,412,322**	**319,642,725**

Total overhead	**120,000,000**	**89,500,000**	**120,000,000**
Total Personnel Cost	**681,534,496**	**511,149,868**	**1,185,933,871**
Total Recurrent Expenditure	**1,518,084,259**	**1,138,062,190**	**1,625,576,596**

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
011100100100 OFFICE OF THE CHAIRMAN								
FIKA LOCAL GOVERNMENT COUNCIL 2025 RECURRENT EXPENDITURE								
011100100100	21010101	70133	2101	23520400	**CONSOLIDATED SALARY**	269,048,802	242,143,922	295,048,302
011100100100	**TOTAL**					**269,048,802**	**242,143,922**	**295,048,302**
011100100100					**OVERHEAD COST**			
011100100100	22020102	70133	02101	23520400	Local Travel and Transport- Others	750,000	675,000	1,000,000
011100100100	22020210	70133	02101	23520400	Other Utility Charges	400,000	360,000	500,000
011100100100	22021026	70133	02101	23520400	Entertainment at Meetings	500,000	450,000	500,000
011100100100	22020101	70133	02101	23520400	Local Travel and Transport- Training	1,150,000	1,035,000	2,000,000
011100100100	22020201	70133	02101	23520400	Electricity Charges	200,000	180,000	400,000
011100100100	22020202	70133	02101	23520400	Telephone Charges	100,000	90,000	100,000
011100100100	22020301	70133	02101	23520400	Office Materials & Supplies	500,000	450,000	500,000
011100100100	22020305	70133	02101	23520400	Printing of Non-Security Documents	400,000	360,000	700,000
011100100100	22020307	70133	02101	23520400	Drugs/ Laboratory/ Medical Supplies	800,000	720,000	1,000,000
011100100100	22020311	70133	02101	23520400	Food Stuffs/ Catering Materials and Supplies	750,000	675,000	900,000
011100100100	22020312	70133	02101	23520400	Computer Materials & Supplies	500,000	450,000	500,000
011100100100	22020401	70133	02101	23520400	Minor Motor Vehicle/ Transport Equipment Maintena	500,000	450,000	1,000,000
011100100100	22020402	70133	02101	23520400	Minor Office Furniture Maintenance	500,000		500,000
011100100100	22020403	70133	02101	23520400	Minor Office Building/ Residential Quarters Maintena	200,000	180,000	200,000
011100100100	22020404	70133	02101	23520400	Minor Office/ IT Equipment Maintenance	500,000	450,000	500,000
011100100100	22020405	70133	02101	23520400	Minor Plants/ Generators Maintenance	450,000	405,000	450,000
011100100100	22020406	70133	02101	23520400	Other Maintenance Services	500,000	450,000	500,000
011100100100	22020410	70133	02101	23520400	Minor Street Lightings Maintenance	200,000	180,000	200,000
011100100100	22020501	70133	02101	23520400	Local Training	500,000	450,000	500,000
011100100100	22020701	70133	02101	23520400	Financial Consulting	200,000	180,000	200,000
011100100100	22020702	70133	02101	23520400	Information Technology Consulting	400,000	360,000	400,000
011100100100	22020704	70133	02101	23520400	Engineering Services	300,000	270,000	300,000
011100100100	22020706	70133	02101	23520400	Surveying Services	200,000	180,000	200,000
011100100100	22020709	70133	02101	23520400	Research, Survey and Field Investigation Services	300,000	270,000	300,000

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
011100100100	22020901	70133	02101	23520400	Bank Charges (other than Interest)	100,000	90,000	100,000
011100100100	22021007	70133	02101	23520400	Welfare Packages	600,000	540,000	600,000
011100100100	22021008	70133	02101	23520400	Subscriptions to Professional Bodies	500,000	450,000	500,000
011100100100	**SUB-TOTAL**					**12,000,000**	**10,350,000**	**14,550,000**
RECURRENT EXPENDITURE OFFICE OF THE SECRETARY								
011101300100	21010101	70133	2101	23520400	**CONSOLIDATED SALARY**	17,196,057	**15,476,451**	47,196,057
	TOTAL					**17,196,057**	**15,476,451**	**47,196,057**
011101300100					**OVERHEAD COST**			
011101300100	22020101	70133	02101	23520400	Local Travel and Transport- Training	300,000	270,000	300,000
011101300100	22020210	70133	02101	23520400	Other Utility Charges	100,000	90,000	100,000
011101300100	22020202	70133	02101	23520400	Telephone Charges	20,000	18,000	20,000
011101300100	22020301	70133	02101	23520400	Office Materials & Supplies	400,000	360,000	400,000
011101300100	22020305	70133	02101	23520400	Printing of Non-Security Documents	50,000	45,000	50,000
011101300100	22020402	70133	02101	23520400	Minor Office Furniture Maintenance	300,000	270,000	300,000
011101300100	22020403	70133	02101	23520400	Minor Office Building/ Residential Quarters Maintena	600,000	540,000	600,000
011101300100	22020501	70133	02101	23520400	Local Training	100,000	90,000	100,000
011101300100	22021026	70133	02101	23520400	Entertainment at Meetings	500,000	450,000	500,000
011101300100	22020701	70133	02101	23520400	Financial Consulting	200,000	180,000	200,000
011101300100	22020709	70133	02101	23520400	Research, Survey and Field Investigation Services	300,000	270,000	300,000
011101300100	22020901	70133	02101	23520400	Bank Charges (other than Interest)	100,000	90,000	100,000
011101300100	22021007	70133	02101	23520400	Welfare Packages	500,000	450,000	500,000
	SUB-TOTAL					**3,470,000**	**3,123,000**	**3,470,000**
RECURRENT EXPENDITURE LOCAL GOVERNMENT COUNCIL								
011200100100	21010101	70133	2101	23520400	**CONSOLIDATED SALARY**	56,100,648.00	499,295,767.20	42,792,693.00
	TOTAL					**56,100,648.00**	**499,295,767.20**	**42,792,693.00**
					OVERHEAD COST			
011200100100	22020101	70133	02101	23520400	Local Travel and Transport- Training	1,800,000	1,620,000.00	1,800,000
011200100100	22020210	70133	02101	23520400	Other Utility Charges	500,000	450,000.00	500,000
011200100100	22020202	70133	02101	23520400	Telephone Charges	200,000	180,000.00	200,000
011200100100	22020301	70133	02101	23520400	Office Materials & Supplies	2,150,000	1,935,000.00	2,150,000

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HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
011200100100	22020305	70133	02101	23520400	Printing of Non-Security Documents	500,000	450,000.00	500,000
011200100100	22020402	70133	02101	23520400	Minor Office Furniture Maintenance	650,000	585,000.00	650,000
011200100100	22020403	70133	02101	23520400	Minor Office Building/ Residential Quarters Maintena	1,750,000	1,575,000.00	1,750,000
011200100100	22020501	70133	02101	23520400	Local Training	300,000	270,000.00	300,000
011200100100	22021026	70133	02101	23520400	Entertainment at Meetings	2,350,000	2,115,000.00	2,350,000
011200100100	22020701	70133	02101	23520400	Financial Consulting	200,000	180,000.00	200,000
011200100100	22020709	70133	02101	23520400	Research, Survey and Field Investigation Services	500,000	450,000.00	500,000
011200100100	22020901	70133	02101	23520400	Bank Charges (other than Interest)	100,000	90,000.00	100,000
011200100100	22021007	70133	02101	23520400	Welfare Packages	2,000,000	1,800,000.00	
	SUB-TOTAL					**13,000,000**	**11,700,000**	**11,000,000**
RECURRENT EXPENDITURE DIRECTORATE OF PERSONAL MANAGEMENT								
012500100100	21010101	70133	2101	23520400	**CONSOLIDATED SALARY**	141,721,878.00	**127,549,690.20**	271,721,878.00
	TOTAL					**141,721,878**	**127,549,690**	**271,721,878**
					OVERHEAD COST			
012500100100	22020101	70133	02101	23520400	Local Travel and Transport- Training	2,030,000	1,827,000.00	2,030,000
012500100100	22020210	70133	02101	23520400	Other Utility Charges	1,000,000	900,000.00	1,000,000
012500100100	22020202	70133	02101	23520400	Telephone Charges	500,000	450,000.00	500,000
012500100100	22020301	70133	02101	23520400	Office Materials & Supplies	1,200,000	1,080,000.00	1,200,000
012500100100	22020305	70133	02101	23520400	Printing of Non-Security Documents	650,000	585,000.00	650,000
012500100100	22020402	70133	02101	23520400	Minor Office Furniture Maintenance	1,000,000	900,000.00	1,000,000
012500100100	22020403	70133	02101	23520400	Minor Office Building/ Residential Quarters Maintena	2,000,000	1,800,000.00	2,000,000
012500100100	22020501	70133	02101	23520400	Local Training	1,000,000	900,000.00	1,000,000
012500100100	22021026	70133	02101	23520400	Entertainment at Meetings	1,350,000	1,215,000.00	1,350,000
012500100100	22020701	70133	02101	23520400	Financial Consulting	200,000	180,000.00	200,000
012500100100	22020709	70133	02101	23520400	Research, Survey and Field Investigation Services	500,000	450,000.00	500,000
012500100100	22020901	70133	02101	23520400	Bank Charges (other than Interest)	300,000	270,000.00	300,000
012500100100	22021007	70133	02101	23520400	Welfare Packages	1,500,000	1,350,000.00	1,500,000
	SUB-TOTAL					**13,230,000**	**11,907,000**	**13,230,000**
RECURRENT EXPENDITURE LOCAL EDUCATION AUTHORITY								
051700100100	21010101	70133	2101	23520400	**CONSOLIDATED SALARY**	115,966,674.85	104,370,007.37	325,966,674.85

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ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
	TOTAL					**115,966,674.85**	**104,370,007.37**	**325,966,674.85**
					OVERHEAD COST			
051700100100	22020101	70133	02101	23520400	Local Travel and Transport- Training	2,500,000	2,250,000.00	3,000,000
051700100100	22020210	70133	02101	23520400	Other Utility Charges	500,000	450,000.00	700,000
051700100100	22020202	70133	02101	23520400	Telephone Charges	500,000	450,000.00	600,000
051700100100	22020301	70133	02101	23520400	Office Materials & Supplies	1,200,000	1,080,000.00	2,000,000
051700100100	22020305	70133	02101	23520400	Printing of Non-Security Documents	2,500,000	2,250,000.00	2,600,000
051700100100	22020402	70133	02101	23520400	Minor Office Furniture Maintenance	550,000	495,000.00	700,000
051700100100	22020403	70133	02101	23520400	Minor Office Building/ Residential Quarters Maintena	650,000	585,000.00	650,000
051700100100	22020501	70133	02101	23520400	Local Training	200,000	180,000.00	400,000
051700100100	22040102	70133	02101	23520400	Grants to Other Governments- Capital	4,000,000	3,600,000.00	5,000,000
051700100100	22021026	70133	02101	23520400	Entertainment at Meetings	350,000	315,000.00	500,000
051700100100	22020701	70133	02101	23520400	Financial Consulting	200,000	180,000.00	250,000
051700100100	22020709	70133	02101	23520400	Research, Survey and Field Investigation Services	500,000	450,000.00	600,000
051700100100	22020901	70133	02101	23520400	Bank Charges (other than Interest)	100,000	90,000.00	100,000
051700100100	22021007	70133	02101	23520400	Welfare Packages	300,000	270,000.00	400,000
	SUB-TOTAL					**14,050,000**	**12,645,000**	**17,500,000**
RECURRENT EXPENDITURE FINANCE DEPARTMENT								
022000100100	21010101	70133	2101	23520400	**CONSOLIDATED SALARY**	129,003,304.86	**116,102,974.37**	192,003,304.86
	TOTAL					**129,003,304.86**	**116,102,974.37**	**192,003,304.86**
					OVERHEAD COST			
022000100100	22020101	70133	02101	23520400	Local Travel and Transport- Training	1,000,000	900,000.00	1,000,000
022000100100	22020210	70133	02101	23520400	Other Utility Charges	100,000	90,000.00	100,000
022000100100	22020202	70133	02101	23520400	Telephone Charges	200,000	180,000.00	200,000
022000100100	22020301	70133	02101	23520400	Office Materials & Supplies	1,000,000	900,000.00	1,000,000
022000100100	22020305	70133	02101	23520400	Printing of Non-Security Documents	1,000,000	900,000.00	1,000,000
022000100100	22020402	70133	02101	23520400	Minor Office Furniture Maintenance	500,000	450,000.00	500,000
022000100100	22020403	70133	02101	23520400	Minor Office Building/ Residential Quarters Maintena	1,950,000	1,755,000.00	1,950,000
022000100100	22020501	70133	02101	23520400	Local Training	1,500,000	1,350,000.00	1,500,000
022000100100	22040102	70133	02101	23520400	Grants to Other Governments- Capital	2,000,000	1,800,000.00	2,000,000

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ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
022000100100	22021026	70133	02101	23520400	Entertainment at Meetings	350,000	315,000.00	350,000
022000100100	22020701	70133	02101	23520400	Financial Consulting	200,000	180,000.00	200,000
022000100100	22020709	70133	02101	23520400	Research, Survey and Field Investigation Services	500,000	450,000.00	500,000
022000100100	22020901	70133	02101	23520400	Bank Charges (other than Interest)	100,000	90,000.00	100,000
022000100100	22021007	70133	02101	23520400	Welfare Packages	1,600,000	1,440,000.00	1,600,000
	SUB-TOTAL					**12,000,000**	**10,800,000**	**12,000,000**
RECURRENT EXPENDITURE PRIMARY HEALTH CARE DEPARTMENT								
052100100100	21010101	70133	2101	23520400	**CONSOLIDATED SALARY**	301,910,521.05	**271,719,468.95**	391,910,521.05
	TOTAL					**301,910,521**	**271,719,469**	**391,910,521**
					OVERHEAD COST			
052100100100	22020101	70133	02101	23520400	Local Travel and Transport- Training	2,000,000	1,800,000.00	2,000,000
052100100100	22020210	70133	02101	23520400	Other Utility Charges	750,000	675,000.00	750,000
052100100100	22020202	70133	02101	23520400	Telephone Charges	352,000	316,800.00	352,000
052100100100	22020301	70133	02101	23520400	Office Materials & Supplies	1,700,000	1,530,000.00	1,700,000
052100100100	22020305	70133	02101	23520400	Printing of Non-Security Documents	1,400,000	1,260,000.00	1,400,000
052100100100	22020402	70133	02101	23520400	Minor Office Furniture Maintenance	400,000	360,000.00	
052100100100	22020403	70133	02101	23520400	Minor Office Building/ Residential Quarters Maintena	2,000,000	1,800,000.00	1,000,000
052100100100	22020501	70133	02101	23520400	Local Training	2,500,000	2,250,000.00	2,000,000
052100100100	22040102	70133	02101	23520400	Grants to Other Governments- Capital	1,000,000	900,000.00	1,000,000
052100100100	22021026	70133	02101	23520400	Entertainment at Meetings	500,000	450,000.00	500,000
052100100100	22020701	70133	02101	23520400	Financial Consulting	498,000	448,200.00	498,000
052100100100	22020709	70133	02101	23520400	Research, Survey and Field Investigation Services	1,500,000	1,350,000.00	1,500,000
052100100100	22020901	70133	02101	23520400	Bank Charges (other than Interest)	100,000	90,000.00	100,000
052100100100	22021007	70133	02101	23520400	Welfare Packages	1,550,000	1,395,000.00	1,550,000
	SUB-TOTAL					**16,250,000**	**14,625,000**	**14,350,000**
RECURRENT EXPENDITURE AGRIC AND HOME ECONOMIC DEPARTMENT								
021500100100	21010101	70133	2101	23520400	**CONSOLIDATED SALARY**	111,346,809.09	**100,212,128.18**	171,346,809.09
	TOTAL					**111,346,809**	**100,212,128**	**171,346,809**
					OVERHEAD COST			
021500100100	22020101	70133	02101	23520400	Local Travel and Transport- Training	2,500,000	2,250,000.00	2,000,000

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ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
021500100100	22020210	70133	02101	23520400	Other Utility Charges	700,000	630,000.00	700,000
021500100100	22020202	70133	02101	23520400	Telephone Charges	100,000	90,000.00	100,000
021500100100	22020301	70133	02101	23520400	Office Materials & Supplies	1,550,000	1,395,000.00	1,550,000
021500100100	22020305	70133	02101	23520400	Printing of Non-Security Documents	1,400,000	1,260,000.00	1,400,000
021500100100	22020402	70133	02101	23520400	Minor Office Furniture Maintenance	500,000	450,000.00	500,000
021500100100	22020403	70133	02101	23520400	Minor Office Building/ Residential Quarters Maintena	1,000,000	900,000.00	1,000,000
021500100100	22020501	70133	02101	23520400	Local Training	1,500,000	1,350,000.00	1,500,000
021500100100	22040102	70133	02101	23520400	Grants to Other Governments- Capital	1,000,000	900,000.00	1,000,000
021500100100	22021026	70133	02101	23520400	Entertainment at Meetings	500,000	450,000.00	500,000
021500100100	22020701	70133	02101	23520400	Financial Consulting	100,000	90,000.00	100,000
021500100100	22020709	70133	02101	23520400	Research, Survey and Field Investigation Services	500,000	450,000.00	500,000
021500100100	22020901	70133	02101	23520400	Bank Charges (other than Interest)	100,000	90,000.00	100,000
021500100100	22021007	70133	02101	23520400	Welfare Packages	1,550,000	1,395,000.00	1,550,000
	SUB-TOTAL					**13,000,000**	11,700,000.00	**12,500,000**
RECURRENT EXPENDITURE WORKS DEPARTMENT							0.00	
023400100100	21010101	70133	2101	23520400	**CONSOLIDATED SALARY**	91,085,482.00	81,976,933.80	95,085,482.00
	TOTAL					**91,085,482**	**81,976,934**	**95,085,482**
					OVERHEAD COST			
023400100100	22020101	70133	02101	23520400	Local Travel and Transport- Training	1,000,000	900,000.00	1,500,000
023400100100	22020210	70133	02101	23520400	Other Utility Charges	1,000,000	900,000.00	700,000
023400100100	22020202	70133	02101	23520400	Telephone Charges	100,000	90,000.00	
023400100100	22020301	70133	02101	23520400	Office Materials & Supplies	1,550,000	1,395,000.00	1,000,000
023400100100	22020305	70133	02101	23520400	Printing of Non-Security Documents	1,400,000	1,260,000.00	700,000
023400100100	22020402	70133	02101	23520400	Minor Office Furniture Maintenance	700,000	630,000.00	
023400100100	22020403	70133	02101	23520400	Minor Office Building/ Residential Quarters Maintena	1,000,000	900,000.00	
023400100100	22020501	70133	02101	23520400	Local Training	1,500,000	1,350,000.00	500,000
023400100100	22040102	70133	02101	23520400	Grants to Other Governments- Capital	550,000	495,000.00	500,000
023400100100	22021026	70133	02101	23520400	Entertainment at Meetings	500,000	450,000.00	1,000,000
023400100100	22020701	70133	02101	23520400	Financial Consulting	100,000	90,000.00	
023400100100	22020709	70133	02101	23520400	Research, Survey and Field Investigation Services	500,000	450,000.00	1,000,000

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ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
023400100100	22020901	70133	02101	23520400	Bank Charges (other than Interest)	100,000	90,000.00	500,000
023400100100	22021007	70133	02101	23520400	Welfare Packages	`		1,000,000
	SUB-TOTAL					**10,000,000**	**9,000,000**	**8,400,000**
RECURRENT EXPENDITURE TRADITIONAL OFFICERS								
011100100200	21010101	70133	2101	23520400	**CONSOLIDATED SALARY**	60,204,950.00	**54,184,455.00**	60,204,950.00
	TOTAL					**60,204,950**	**54,184,455**	**60,204,950**
011100100200					**OVERHEAD COST**			
011100100200	22020101	70133	02101	23520400	Local Travel and Transport- Training	1,000,000	900,000.00	1,000,000
011100100200	22020210	70133	02101	23520400	Other Utility Charges	500,000	450,000.00	500,000
011100100200	22020202	70133	02101	23520400	Telephone Charges	-	0.00	-
011100100200	22020301	70133	02101	23520400	Office Materials & Supplies	600,000	540,000.00	600,000
011100100200	22020305	70133	02101	23520400	Printing of Non-Security Documents	500,000	450,000.00	500,000
011100100200	22020402	70133	02101	23520400	Minor Office Furniture Maintenance	700,000	630,000.00	700,000
011100100200	22020403	70133	02101	23520400	Minor Office Building/ Residential Quarters Maintena	50,000	45,000.00	50,000
011100100200	22020501	70133	02101	23520400	Local Training	-	0.00	-
011100100200	22040102	70133	02101	23520400	Grants to Other Governments- Capital	-	0.00	-
011100100200	22021026	70133	02101	23520400	Entertainment at Meetings	500,000	450,000.00	500,000
011100100200	22020701	70133	02101	23520400	Financial Consulting	-	0.00	-
011100100200	22020709	70133	02101	23520400	Research, Survey and Field Investigation Services	500,000	450,000.00	500,000
011100100200	22020901	70133	02101	23520400	Bank Charges (other than Interest)	100,000	90,000.00	100,000
011100100200	22021007	70133	02101	23520400	Welfare Packages	550,000	495,000.00	550,000
	SUB-TOTAL					**5,000,000**	**4,500,000**	**5,000,000**
RECURRENT EXPENDITURE BUDGET AND PLANNING DEPARTMENT								
022000300100	21010101	70133	2101	23520400	**CONSOLIDATED SALARY**	14,903,119.94	**13,412,807.95**	**9,935,236.64**
	TOTAL					**14,903,120**	**13,412,808**	**9,935,236.64**
					OVERHEAD COST			
022000300100	22020101	70133	02101	23520400	Local Travel and Transport- Training	1,000,000	900,000.00	1,000,000
022000300100	22020210	70133	02101	23520400	Other Utility Charges	500,000	450,000.00	500,000
022000300100	22020202	70133	02101	23520400	Telephone Charges	-	0.00	-
022000300100	22020301	70133	02101	23520400	Office Materials & Supplies	600,000	540,000.00	600,000

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HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
022000300100	22020305	70133	02101	23520400	Printing of Non-Security Documents	500,000	450,000.00	500,000
022000300100	22020402	70133	02101	23520400	Minor Office Furniture Maintenance	700,000	630,000.00	700,000
022000300100	22020403	70133	02101	23520400	Minor Office Building/ Residential Quarters Maintena	50,000	45,000.00	50,000
022000300100	22020501	70133	02101	23520400	Local Training	1,000,000	900,000.00	1,000,000
022000300100	22040102	70133	02101	23520400	Grants to Other Governments- Capital	1,000,000	900,000.00	1,000,000
022000300100	22021026	70133	02101	23520400	Entertainment at Meetings	500,000	450,000.00	500,000
022000300100	22020701	70133	02101	23520400	Financial Consulting	1,000,000	900,000.00	1,000,000
022000300100	22020709	70133	02101	23520400	Research, Survey and Field Investigation Services	500,000	450,000.00	500,000
022000300100	22020901	70133	02101	23520400	Bank Charges (other than Interest)	100,000	90,000.00	100,000
022000300100	22021007	70133	02101	23520400	Welfare Packages	550,000	495,000.00	550,000
	SUB-TOTAL					**8,000,000**	7,200,000.00	**8,000,000**
MISCELLANEOUS EXPENDITURE								
022000200100	22021029	70133	02101	23520400	Contingencies/Miscellaneous	832,009,186.84	582,406,430.79	602,674,450
	SUB-TOTAL					**832,009,187**	**582,406,431**	**602,674,450**
					Total Overhead	**120,000,000**	**107,550,000**	**120,000,000**
					Total Personnel cost	**1,308,488,247**	**1,626,444,606**	**1,903,211,908**
					GRAND TOTAL	**2,260,497,434**	**2,316,401,037**	**2,625,886,358**

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HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
011100100100 OFFICE OF THE CHAIRMAN								
FUNE LOCAL GOVERNMENT COUNCIL 2025 RECURRENT EXPENDITURE								
011100100100	21010101	70133	2101	23520500	**CONSOLIDATED SALARY**	44,830,049	40,347,044	44,830,049
011100100100	**TOTAL**					**44,830,049**	**40,347,044**	**44,830,049**
011100100100					**OVERHEAD COST**			
011100100100	22020102	70133	02101	23520400	Local Travel and Transport- Others	1,050,000	945,000	2,050,000
011100100100	22020210	70133	02101	23520400	Other Utility Charges	400,000	360,000	600,000
011100100100	22021026	70133	02101	23520400	Entertainment at Meetings	500,000	450,000	500,000
011100100100	22020101	70133	02101	23520400	Local Travel and Transport- Training	1,200,000	1,080,000	1,200,000
011100100100	22020201	70133	02101	23520400	Electricity Charges	200,000	180,000	200,000
011100100100	22020202	70133	02101	23520400	Telephone Charges	100,000	90,000	100,000
011100100100	22020301	70133	02101	23520400	Office Materials & Supplies	1,100,000	990,000	1,100,000
011100100100	22020305	70133	02101	23520400	Printing of Non-Security Documents	1,600,000	1,440,000	1,600,000
011100100100	22020307	70133	02101	23520400	Drugs/ Laboratory/ Medical Supplies	800,000	720,000	800,000
011100100100	22020311	70133	02101	23520400	Food Stuffs/ Catering Materials and Supplies	750,000	675,000	750,000
011100100100	22020312	70133	02101	23520400	Computer Materials & Supplies	1,500,000	1,350,000	1,500,000
011100100100	22020401	70133	02101	23520400	Minor Motor Vehicle/ Transport Equipment M	1,200,000	1,080,000	1,200,000
011100100100	22020402	70133	02101	23520400	Minor Office Furniture Maintenance	500,000	450,000	500,000
011100100100	22020403	70133	02101	23520400	Minor Office Building/ Residential Quarters M	200,000	180,000	200,000
011100100100	22020404	70133	02101	23520400	Minor Office/ IT Equipment Maintenance	500,000	450,000	500,000
011100100100	22020405	70133	02101	23520400	Minor Plants/ Generators Maintenance	450,000	405,000	450,000
011100100100	22020406	70133	02101	23520400	Other Maintenance Services	350,000	315,000	350,000
011100100100	22020410	70133	02101	23520400	Minor Street Lightings Maintenance	1,000,000	900,000	1,000,000
011100100100	22020501	70133	02101	23520400	Local Training	500,000	450,000	500,000
011100100100	22020701	70133	02101	23520400	Financial Consulting	200,000	180,000	200,000
011100100100	22020702	70133	02101	23520400	Information Technology Consulting	500,000	450,000	500,000
011100100100	22020704	70133	02101	23520400	Engineering Services	300,000	270,000	300,000
011100100100	22020706	70133	02101	23520400	Surveying Services	500,000	450,000	500,000

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ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
011100100100	22020709	70133	02101	23520400	Research, Survey and Field Investigation Serv	500,000	450,000	500,000
011100100100	22020901	70133	02101	23520400	Bank Charges (other than Interest)	100,000	90,000	100,000
011100100100	22021007	70133	02101	23520400	Welfare Packages		0	
011100100100	22021008	70133	02101	23520400	Subscriptions to Professional Bodies		0	
011100100100	**SUB-TOTAL**					**16,000,000**	**14,400,000**	**17,200,000**
RECURRENT EXPENDITURE OFFICE OF THE SECRETARY								
011101300100	21010101	70133	2101	23520400	**CONSOLIDATED SALARY**	288,124,405	259,311,965	288,124,405
	TOTAL					**288,124,405**	**259,311,965**	**288,124,405**
011101300100					**OVERHEAD COST**			
011101300100	22020101	70133	02101	23520400	Local Travel and Transport- Training	1,550,000	1,395,000	1,550,000
011101300100	22020210	70133	02101	23520400	Other Utility Charges	200,000	180,000	200,000
011101300100	22020202	70133	02101	23520400	Telephone Charges	150,000	135,000	150,000
011101300100	22020301	70133	02101	23520400	Office Materials & Supplies	1,400,000	1,260,000	1,400,000
011101300100	22020305	70133	02101	23520400	Printing of Non-Security Documents	400,000	360,000	400,000
011101300100	22020402	70133	02101	23520400	Minor Office Furniture Maintenance	1,500,000	1,350,000	1,500,000
011101300100	22020403	70133	02101	23520400	Minor Office Building/ Residential Quarters M	1,700,000	1,530,000	1,700,000
011101300100	22020501	70133	02101	23520400	Local Training	400,000	360,000	400,000
011101300100	22021026	70133	02101	23520400	Entertainment at Meetings	1,500,000	1,350,000	1,500,000
011101300100	22020701	70133	02101	23520400	Financial Consulting	600,000	540,000	600,000
011101300100	22020709	70133	02101	23520400	Research, Survey and Field Investigation Serv	500,000	450,000	500,000
011101300100	22020901	70133	02101	23520400	Bank Charges (other than Interest)	100,000	90,000	100,000
011101300100	22021007	70133	02101	23520400	Welfare Packages	1,500,000	1,350,000	1,500,000
	SUB-TOTAL					**11,500,000**	**10,350,000**	**11,500,000**
RECURRENT EXPENDITURE LOCAL GOVERNMENT COUNCIL								
011200100100	21010101	70133	2101	23520400	**CONSOLIDATED SALARY**	73,160,229.52	65,844,207	73,160,229.52
	TOTAL					**73,160,229.52**	**65,844,207**	**73,160,229.52**

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						₦	₦	₦
					OVERHEAD COST			
011200100100	22020101	70133	02101	23520400	Local Travel and Transport- Training	1,800,000	1,620,000	1,800,000
011200100100	22020210	70133	02101	23520400	Other Utility Charges	500,000	450,000	500,000
011200100100	22020202	70133	02101	23520400	Telephone Charges	200,000	180,000	200,000
011200100100	22020301	70133	02101	23520400	Office Materials & Supplies	2,150,000	1,935,000	2,150,000
011200100100	22020305	70133	02101	23520400	Printing of Non-Security Documents	500,000	450,000	500,000
011200100100	22020402	70133	02101	23520400	Minor Office Furniture Maintenance	650,000	585,000	700,000
011200100100	22020403	70133	02101	23520400	Minor Office Building/ Residential Quarters M	1,750,000	1,575,000	1,050,000
011200100100	22020501	70133	02101	23520400	Local Training	300,000	270,000	300,000
011200100100	22021026	70133	02101	23520400	Entertainment at Meetings	1,550,000	1,395,000	1,000,000
011200100100	22020701	70133	02101	23520400	Financial Consulting	200,000	180,000	200,000
011200100100	22020709	70133	02101	23520400	Research, Survey and Field Investigation Serv	500,000	450,000	500,000
011200100100	22020901	70133	02101	23520400	Bank Charges (other than Interest)	100,000	90,000	100,000
011200100100	22021007	70133	02101	23520400	Welfare Packages	1,000,000	900,000	1,000,000
	SUB-TOTAL					**11,200,000**	**10,080,000**	**10,000,000**
RECURRENT EXPENDITURE DIRECTORATE OF PERSONAL MANAGEMENT								
012500100100	21010101	70133	2101	23520400	**CONSOLIDATED SALARY**	158,464,203		258,464,203
	TOTAL					**158,464,203**	-	**258,464,203**
					OVERHEAD COST			
012500100100	22020101	70133	02101	23520400	Local Travel and Transport- Training	1,800,000	1,620,000	1,800,000
012500100100	22020210	70133	02101	23520400	Other Utility Charges	1,000,000	900,000	1,000,000
012500100100	22020202	70133	02101	23520400	Telephone Charges	500,000	450,000	500,000
012500100100	22020301	70133	02101	23520400	Office Materials & Supplies	1,700,000	1,530,000	1,700,000
012500100100	22020305	70133	02101	23520400	Printing of Non-Security Documents	1,050,000	945,000	1,050,000
012500100100	22020402	70133	02101	23520400	Minor Office Furniture Maintenance	650,000	585,000	650,000
012500100100	22020403	70133	02101	23520400	Minor Office Building/ Residential Quarters M	1,750,000	1,575,000	1,750,000
012500100100	22020501	70133	02101	23520400	Local Training	1,200,000	1,080,000	1,200,000

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
012500100100	22021026	70133	02101	23520400	Entertainment at Meetings	1,350,000	1,215,000	1,350,000
012500100100	22020701	70133	02101	23520400	Financial Consulting	500,000	450,000	500,000
012500100100	22020709	70133	02101	23520400	Research, Survey and Field Investigation Serv	400,000	360,000	400,000
012500100100	22020901	70133	02101	23520400	Bank Charges (other than Interest)	100,000	90,000	100,000
012500100100	22021007	70133	02101	23520400	Welfare Packages	1,600,000	1,440,000	1,600,000
	SUB-TOTAL					**13,600,000**	**12,240,000**	**13,600,000**
RECURRENT EXPENDITURE LOCAL EDUCATION AUTHORITY								
051700100100	21010101	70133	2101	23520400	**CONSOLIDATED SALARY**	269,250,415.38	242,325,374	299,250,415.38
	TOTAL					**269,250,415.38**	**242,325,374**	**299,250,415**
					OVERHEAD COST			
051700100100	22020101	70133	02101	23520400	Local Travel and Transport- Training	1,300,000	1,170,000	1,900,000
051700100100	22020210	70133	02101	23520400	Other Utility Charges	100,000	90,000	100,000
051700100100	22020202	70133	02101	23520400	Telephone Charges	500,000	450,000	500,000
051700100100	22020301	70133	02101	23520400	Office Materials & Supplies	600,000	540,000	600,000
051700100100	22020305	70133	02101	23520400	Printing of Non-Security Documents	650,000	585,000	650,000
051700100100	22020402	70133	02101	23520400	Minor Office Furniture Maintenance	550,000	495,000	550,000
051700100100	22020403	70133	02101	23520400	Minor Office Building/ Residential Quarters M	650,000	585,000	650,000
051700100100	22020501	70133	02101	23520400	Local Training	200,000	180,000	200,000
051700100100	22040102	70133	02101	23520400	Grants to Other Governments- Capital	2,000,000	1,800,000	2,000,000
051700100100	22021026	70133	02101	23520400	Entertainment at Meetings	350,000	315,000	350,000
051700100100	22020701	70133	02101	23520400	Financial Consulting	200,000	180,000	200,000
051700100100	22020709	70133	02101	23520400	Research, Survey and Field Investigation Serv	500,000	450,000	500,000
051700100100	22020901	70133	02101	23520400	Bank Charges (other than Interest)	100,000	90,000	100,000
051700100100	22021007	70133	02101	23520400	Welfare Packages	300,000	270,000	300,000
	SUB-TOTAL					**8,000,000**	**7,200,000**	**8,600,000**
RECURRENT EXPENDITURE FINANCE DEPARTMENT								
022000100100	21010101	70133	2101	23520400	**CONSOLIDATED SALARY**	**82,903,378.76**	74,613,041	**102,903,378.76**
	TOTAL					**82,903,378.76**	**74,613,041**	**102,903,379**

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
					OVERHEAD COST			
022000100100	22020101	70133	02101	23520400	Local Travel and Transport- Training	1,000,000	900,000	1,000,000
022000100100	22020210	70133	02101	23520400	Other Utility Charges	100,000	90,000	100,000
022000100100	22020202	70133	02101	23520400	Telephone Charges	200,000	180,000	200,000
022000100100	22020301	70133	02101	23520400	Office Materials & Supplies	500,000	450,000	500,000
022000100100	22020305	70133	02101	23520400	Printing of Non-Security Documents	1,000,000	900,000	1,000,000
022000100100	22020402	70133	02101	23520400	Minor Office Furniture Maintenance	500,000	450,000	500,000
022000100100	22020403	70133	02101	23520400	Minor Office Building/ Residential Quarters M	1,050,000	945,000	1,050,000
022000100100	22020501	70133	02101	23520400	Local Training	1,400,000	1,260,000	1,400,000
022000100100	22040102	70133	02101	23520400	Grants to Other Governments- Capital	500,000	450,000	500,000
022000100100	22021026	70133	02101	23520400	Entertainment at Meetings	350,000	315,000	350,000
022000100100	22020701	70133	02101	23520400	Financial Consulting	200,000	180,000	200,000
022000100100	22020709	70133	02101	23520400	Research, Survey and Field Investigation Serv	500,000	450,000	500,000
022000100100	22020901	70133	02101	23520400	Bank Charges (other than Interest)	100,000	90,000	100,000
022000100100	22021007	70133	02101	23520400	Welfare Packages	600,000	540,000	600,000
	SUB-TOTAL					**8,000,000**	**7,200,000**	**8,000,000**
RECURRENT EXPENDITURE PRIMARY HEALTH CARE DEPARTMENT								
052100100100	21010101	70133	2101	23520400	**CONSOLIDATED SALARY**	**458,562,483**	412,706,235	**558,562,483**
	TOTAL					**458,562,483**	**412,706,235**	**558,562,483**
					OVERHEAD COST			
052100100100	22020101	70133	02101	23520400	Local Travel and Transport- Training	500,000	450,000	500,000
052100100100	22020210	70133	02101	23520400	Other Utility Charges	150,000	135,000	150,000
052100100100	22020202	70133	02101	23520400	Telephone Charges	100,000	90,000	100,000
052100100100	22020301	70133	02101	23520400	Office Materials & Supplies	1,200,000	1,080,000	1,200,000
052100100100	22020305	70133	02101	23520400	Printing of Non-Security Documents	1,400,000	1,260,000	1,400,000
052100100100	22020402	70133	02101	23520400	Minor Office Furniture Maintenance	400,000	360,000	400,000
052100100100	22020403	70133	02101	23520400	Minor Office Building/ Residential Quarters M	800,000	720,000	800,000
052100100100	22020501	70133	02101	23520400	Local Training	1,500,000	1,350,000	1,500,000

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
052100100100	22040102	70133	02101	23520400	Grants to Other Governments- Capital	-	0	-
052100100100	22021026	70133	02101	23520400	Entertainment at Meetings	500,000	450,000	500,000
052100100100	22020701	70133	02101	23520400	Financial Consulting	100,000	90,000	100,000
052100100100	22020709	70133	02101	23520400	Research, Survey and Field Investigation Serv	500,000	450,000	200,000
052100100100	22020901	70133	02101	23520400	Bank Charges (other than Interest)	100,000	90,000	250,000
052100100100	22021007	70133	02101	23520400	Welfare Packages	550,000	495,000	100,000
	SUB-TOTAL					**7,800,000**	**7,020,000**	**7,200,000**
RECURRENT EXPENDITURE AGRIC AND HOME ECONOMIC DEPARTMENT								
021500100100	21010101	70133	2101	23520400	**CONSOLIDATED SALARY**	**132,918,747**	119,626,872	**172,918,747**
	TOTAL					**132,918,747**	**119,626,872**	**172,918,747**
					OVERHEAD COST			
021500100100	22020101	70133	02101	23520400	Local Travel and Transport- Training	1,300,000	1,170,000	1,300,000
021500100100	22020210	70133	02101	23520400	Other Utility Charges	700,000	630,000	700,000
021500100100	22020202	70133	02101	23520400	Telephone Charges	100,000	90,000	100,000
021500100100	22020301	70133	02101	23520400	Office Materials & Supplies	1,250,000	1,125,000	1,250,000
021500100100	22020305	70133	02101	23520400	Printing of Non-Security Documents	1,100,000	990,000	1,100,000
021500100100	22020402	70133	02101	23520400	Minor Office Furniture Maintenance	500,000	450,000	500,000
021500100100	22020403	70133	02101	23520400	Minor Office Building/ Residential Quarters M	1,000,000	900,000	1,000,000
021500100100	22020501	70133	02101	23520400	Local Training	800,000	720,000	800,000
021500100100	22040102	70133	02101	23520400	Grants to Other Governments- Capital	-	0	-
021500100100	22021026	70133	02101	23520400	Entertainment at Meetings	500,000	450,000	500,000
021500100100	22020701	70133	02101	23520400	Financial Consulting	100,000	90,000	100,000
021500100100	22020709	70133	02101	23520400	Research, Survey and Field Investigation Serv	500,000	450,000	500,000
021500100100	22020901	70133	02101	23520400	Bank Charges (other than Interest)	100,000	90,000	100,000
021500100100	22021007	70133	02101	23520400	Welfare Packages	550,000	495,000	550,000
	SUB-TOTAL					**8,500,000**	**7,650,000**	**8,500,000**
RECURRENT EXPENDITURE WORKS DEPARTMENT								
023400100100	21010101	70133	2101	23520400	**CONSOLIDATED SALARY**	**54,326,684**	48,894,016	**84,326,684**

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
	TOTAL					**54,326,684**	**48,894,016**	**84,326,684**
					OVERHEAD COST			
023400100100	22020101	70133	02101	23520400	Local Travel and Transport- Training	1,000,000	900,000	1,000,000
023400100100	22020210	70133	02101	23520400	Other Utility Charges	1,000,000	900,000	1,000,000
023400100100	22020202	70133	02101	23520400	Telephone Charges	100,000	90,000	100,000
023400100100	22020301	70133	02101	23520400	Office Materials & Supplies	1,550,000	1,395,000	1,550,000
023400100100	22020305	70133	02101	23520400	Printing of Non-Security Documents	100,000	90,000	100,000
023400100100	22020402	70133	02101	23520400	Minor Office Furniture Maintenance	1,700,000	1,530,000	1,700,000
023400100100	22020403	70133	02101	23520400	Minor Office Building/ Residential Quarters M	2,000,000	1,800,000	2,000,000
023400100100	22020501	70133	02101	23520400	Local Training	2,600,000	2,340,000	2,600,000
023400100100	22040102	70133	02101	23520400	Grants to Other Governments- Capital	5,000,000	4,500,000	5,000,000
023400100100	22021026	70133	02101	23520400	Entertainment at Meetings	3,500,000	3,150,000	3,500,000
023400100100	22020701	70133	02101	23520400	Financial Consulting	1,000,000	900,000	1,000,000
023400100100	22020709	70133	02101	23520400	Research, Survey and Field Investigation Serv	1,500,000	1,350,000	1,500,000
023400100100	22020901	70133	02101	23520400	Bank Charges (other than Interest)	100,000	90,000	100,000
023400100100	22021007	70133	02101	23520400	Welfare Packages	2,550,000	2,295,000	2,550,000
	SUB-TOTAL					**23,700,000**	**21,330,000**	**23,700,000**
					RECURRENT EXPENDITURE TRADITIONAL OFFICERS			
011100100200	21010101	70133	2101	23520400	**CONSOLIDATED SALARY**	**32,746,915**	29,472,224	**32,746,915**
	TOTAL					**32,746,915**	**29,472,224**	**32,746,915**
011100100200					**OVERHEAD COST**			
011100100200	22020101	70133	02101	23520400	Local Travel and Transport- Training	1,000,000	900,000	1,000,000
011100100200	22020210	70133	02101	23520400	Other Utility Charges	500,000	450,000	500,000
011100100200	22020202	70133	02101	23520400	Telephone Charges	100,000	90,000	100,000
011100100200	22020301	70133	02101	23520400	Office Materials & Supplies	600,000	540,000	600,000
011100100200	22020305	70133	02101	23520400	Printing of Non-Security Documents	900,000	810,000	900,000
011100100200	22020402	70133	02101	23520400	Minor Office Furniture Maintenance	700,000	630,000	700,000
011100100200	22020403	70133	02101	23520400	Minor Office Building/ Residential Quarters M	550,000	495,000	550,000

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HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
011100100200	22020501	70133	02101	23520400	Local Training	50,000	45,000	50,000
011100100200	22040102	70133	02101	23520400	Grants to Other Governments- Capital	500,000	450,000	500,000
011100100200	22021026	70133	02101	23520400	Entertainment at Meetings	500,000	450,000	500,000
011100100200	22020701	70133	02101	23520400	Financial Consulting	300,000	270,000	300,000
011100100200	22020709	70133	02101	23520400	Research, Survey and Field Investigation Serv	500,000	450,000	500,000
011100100200	22020901	70133	02101	23520400	Bank Charges (other than Interest)	100,000	90,000	100,000
011100100200	22021007	70133	02101	23520400	Welfare Packages	550,000	495,000	550,000
	SUB-TOTAL					**6,850,000**	**6,165,000**	**6,850,000**
RECURRENT EXPENDITURE BUDGET AND PLANNING DEPARTMENT								
022000300100	21010101	70133	2101	23520400	**CONSOLIDATED SALARY**	**44,267,970**	39,841,173	**49,267,970**
	TOTAL					**44,267,970**	**39,841,173**	**49,267,970**
					OVERHEAD COST			
022000300100	22020101	70133	02101	23520400	Local Travel and Transport- Training	1,000,000	900,000	1,000,000
022000300100	22020210	70133	02101	23520400	Other Utility Charges	500,000	450,000	500,000
022000300100	22020202	70133	02101	23520400	Telephone Charges	-	0	-
022000300100	22020301	70133	02101	23520400	Office Materials & Supplies	600,000	540,000	600,000
022000300100	22020305	70133	02101	23520400	Printing of Non-Security Documents	500,000	450,000	500,000
022000300100	22020402	70133	02101	23520400	Minor Office Furniture Maintenance	550,000	495,000	550,000
022000300100	22020403	70133	02101	23520400	Minor Office Building/ Residential Quarters M	50,000	45,000	50,000
022000300100	22021026	70133	02101	23520400	Entertainment at Meetings	500,000	450,000	500,000
022000300100	22020709	70133	02101	23520400	Research, Survey and Field Investigation Serv	500,000	450,000	500,000
022000300100	22020901	70133	02101	23520400	Bank Charges (other than Interest)	100,000	90,000	100,000
022000300100	22021007	70133	02101	23520400	Welfare Packages	550,000	495,000	550,000
	SUB-TOTAL					**4,850,000**	**4,365,000**	**4,850,000**
MISCELLANEOUS EXPENDITURE								
022000200100	22021029	70133	02101	23520400	Contingencies/Miscellaneous	582,990,002	524,691,002	581,152,125
	SUB-TOTAL					**582,990,002**	**524,691,002**	**581,152,125**
					Total overhead	**120,000,000**	**108,000,000**	**120,000,000**

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ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
					Total Personnel cost	**1,639,555,480**	**1,332,982,149**	**1,964,555,480**
					Total Recurrent Expenditure	**2,342,545,482**	**1,965,673,151**	**2,665,707,605**

011100100100 OFFICE OF THE CHAIRMAN								
GEIDAM LOCAL GOVERNMENT COUNCIL 2025 RECURRENT EXPENDITURE								
011100100100	21010101	70133	2101	23510600	**CONSOLIDATED SALARY**	44,563,107	33,422,330	64,563,107
011100100100	**TOTAL**					**44,563,107**	**33,422,330**	**64,563,107**
011100100100					**OVERHEAD COST**			
011100100100	22020102	70133	02101	23510600	Local Travel and Transport- Others	1,050,000	787,500	1,050,000
011100100100	22020210	70133	02101	23510600	Other Utility Charges	400,000	300,000	400,000
011100100100	22021026	70133	02101	23510600	Entertainment at Meetings	500,000	375,000	500,000
011100100100	22020101	70133	02101	23510600	Local Travel and Transport- Training	1,200,000	900,000	1,200,000
011100100100	22020201	70133	02101	23510600	Electricity Charges	200,000	150,000	200,000
011100100100	22020202	70133	02101	23510600	Telephone Charges	100,000	75,000	100,000
011100100100	22020301	70133	02101	23510600	Office Materials & Supplies	1,100,000	825,000	1,100,000
011100100100	22020305	70133	02101	23510600	Printing of Non-Security Documents	1,600,000	1,200,000	1,600,000
011100100100	22020307	70133	02101	23510600	Drugs/ Laboratory/ Medical Supplies	800,000	600,000	800,000
011100100100	22020311	70133	02101	23510600	Food Stuffs/ Catering Materials and Supplies	750,000	562,500	750,000
011100100100	22020312	70133	02101	23510600	Computer Materials & Supplies	1,500,000	1,125,000	1,500,000
011100100100	22020401	70133	02101	23510600	Minor Motor Vehicle/ Transport Equipment M	1,200,000	900,000	1,200,000
011100100100	22020402	70133	02101	23510600	Minor Office Furniture Maintenance	500,000	375,000	500,000
011100100100	22020403	70133	02101	23510600	Minor Office Building/ Residential Quarters M	200,000	150,000	200,000
011100100100	22020404	70133	02101	23510600	Minor Office/ IT Equipment Maintenance	500,000	375,000	500,000
011100100100	22020405	70133	02101	23510600	Minor Plants/ Generators Maintenance	450,000	337,500	450,000
011100100100	22020406	70133	02101	23510600	Other Maintenance Services	1,350,000	1,012,500	1,350,000
011100100100	22020410	70133	02101	23510600	Minor Street Lightings Maintenance	1,500,000	1,125,000	1,500,000
011100100100	22020501	70133	02101	23510600	Local Training	500,000	375,000	500,000

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ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
011100100100	22020701	70133	02101	23510600	Financial Consulting	200,000	150,000	200,000
011100100100	22020702	70133	02101	23510600	Information Technology Consulting	1,000,000	750,000	1,000,000
011100100100	22020704	70133	02101	23510600	Engineering Services	300,000	225,000	300,000
011100100100	22020706	70133	02101	23510600	Surveying Services	500,000	375,000	500,000
011100100100	22020709	70133	02101	23510600	Research, Survey and Field Investigation Serv	500,000	375,000	500,000
011100100100	22020901	70133	02101	23510600	Bank Charges (other than Interest)	100,000	75,000	100,000
011100100100	22021007	70133	02101	23510600	Welfare Packages	1,000,000	750,000	1,000,000
011100100100	22021008	70133	02101	23510600	Subscriptions to Professional Bodies	1,000,000	750,000	1,000,000
011100100100	**SUB-TOTAL**					**20,000,000**	**15,000,000**	**20,000,000**
RECURRENT EXPENDITURE OFFICE OF THE SECRETARY								
011101300100	21010101	70133	2101	23510600	**CONSOLIDATED SALARY**	**49,466,668**	37,100,001	**49,466,668**
	TOTAL					**49,466,668**	**37,100,001**	**49,466,668**
011101300100					**OVERHEAD COST**			
011101300100	22020101	70133	02101	23510600	Local Travel and Transport- Training	1,550,000	1,162,500	1,550,000
011101300100	22020210	70133	02101	23510600	Other Utility Charges	200,000	150,000	200,000
011101300100	22020202	70133	02101	23510600	Telephone Charges	150,000	112,500	150,000
011101300100	22020301	70133	02101	23510600	Office Materials & Supplies	1,400,000	1,050,000	1,400,000
011101300100	22020305	70133	02101	23510600	Printing of Non-Security Documents	400,000	300,000	400,000
011101300100	22020402	70133	02101	23510600	Minor Office Furniture Maintenance	1,500,000	1,125,000	1,500,000
011101300100	22020403	70133	02101	23510600	Minor Office Building/ Residential Quarters M	1,700,000	1,275,000	1,700,000
011101300100	22020501	70133	02101	23510600	Local Training	400,000	300,000	400,000
011101300100	22021026	70133	02101	23510600	Entertainment at Meetings	1,000,000	750,000	1,000,000
011101300100	22020701	70133	02101	23510600	Financial Consulting	600,000	450,000	600,000
011101300100	22020709	70133	02101	23510600	Research, Survey and Field Investigation Serv	500,000	375,000	500,000
011101300100	22020901	70133	02101	23510600	Bank Charges (other than Interest)	100,000	75,000	100,000
011101300100	22021007	70133	02101	23510600	Welfare Packages	500,000	375,000	500,000
	SUB-TOTAL					**10,000,000**	**7,500,000**	**10,000,000**
RECURRENT EXPENDITURE LOCAL GOVERNMENT COUNCIL								

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
011200100100	21010101	70133	2101	23510600	**CONSOLIDATED SALARY**	**67,647,619.00**	50,735,714	**67,647,619.00**
	TOTAL					**67,647,619.00**	**50,735,714.25**	**67,647,619.00**
					OVERHEAD COST			
011200100100	22020101	70133	02101	23510600	Local Travel and Transport- Training	1,800,000	1,350,000	1,800,000
011200100100	22020210	70133	02101	23510600	Other Utility Charges	500,000	375,000	500,000
011200100100	22020202	70133	02101	23510600	Telephone Charges	200,000	150,000	200,000
011200100100	22020301	70133	02101	23510600	Office Materials & Supplies	1,150,000	862,500	1,150,000
011200100100	22020305	70133	02101	23510600	Printing of Non-Security Documents	500,000	375,000	500,000
011200100100	22020402	70133	02101	23510600	Minor Office Furniture Maintenance	650,000	487,500	650,000
011200100100	22020403	70133	02101	23510600	Minor Office Building/ Residential Quarters M	1,750,000	1,312,500	1,750,000
011200100100	22020501	70133	02101	23510600	Local Training	300,000	225,000	300,000
011200100100	22021026	70133	02101	23510600	Entertainment at Meetings	1,350,000	1,012,500	1,350,000
011200100100	22020701	70133	02101	23510600	Financial Consulting	200,000	150,000	200,000
011200100100	22020709	70133	02101	23510600	Research, Survey and Field Investigation Serv	500,000	375,000	500,000
011200100100	22020901	70133	02101	23510600	Bank Charges (other than Interest)	100,000	75,000	100,000
011200100100	22021007	70133	02101	23510600	Welfare Packages	1,000,000	750,000	1,000,000
	SUB-TOTAL					**10,000,000**	**7,500,000**	**10,000,000**
RECURRENT EXPENDITURE DIRECTORATE OF PERSONAL MANAGEMENT								
012500100100	21010101	70133	2101	23510600	**CONSOLIDATED SALARY**	**89,673,705**	67,255,279	**189,677,107**
	TOTAL					**89,673,705**	**67,255,279**	**189,677,107**
					OVERHEAD COST			
012500100100	22020101	70133	02101	23510600	Local Travel and Transport- Training	1,800,000	1,350,000	1,800,000
012500100100	22020210	70133	02101	23510600	Other Utility Charges	1,000,000	750,000	1,000,000
012500100100	22020202	70133	02101	23510600	Telephone Charges	500,000	375,000	500,000
012500100100	22020301	70133	02101	23510600	Office Materials & Supplies	700,000	525,000	700,000
012500100100	22020305	70133	02101	23510600	Printing of Non-Security Documents	650,000	487,500	650,000
012500100100	22020402	70133	02101	23510600	Minor Office Furniture Maintenance	1,650,000	1,237,500	1,650,000
012500100100	22020403	70133	02101	23510600	Minor Office Building/ Residential Quarters M	1,750,000	1,312,500	1,750,000

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
012500100100	22020501	70133	02101	23510600	Local Training	200,000	150,000	200,000
012500100100	22021026	70133	02101	23510600	Entertainment at Meetings	350,000	262,500	350,000
012500100100	22020701	70133	02101	23510600	Financial Consulting	200,000	150,000	200,000
012500100100	22020709	70133	02101	23510600	Research, Survey and Field Investigation Serv	500,000	375,000	500,000
012500100100	22020901	70133	02101	23510600	Bank Charges (other than Interest)	100,000	75,000	100,000
012500100100	22021007	70133	02101	23510600	Welfare Packages	600,000	450,000	600,000
	SUB-TOTAL					**10,000,000**	**7,500,000**	**10,000,000**
RECURRENT EXPENDITURE LOCAL EDUCATION AUTHORITY								
051700100100	21010101	70133	2101	23510600	**CONSOLIDATED SALARY**	**126,438,400.95**	94,828,801	**326,438,400.95**
	TOTAL					**126,438,400.95**	**94,828,800.71**	**326,438,400.95**
					OVERHEAD COST			
051700100100	22020101	70133	02101	23510600	Local Travel and Transport- Training	1,300,000	975,000	1,300,000
051700100100	22020210	70133	02101	23510600	Other Utility Charges	100,000	75,000	100,000
051700100100	22020202	70133	02101	23510600	Telephone Charges	500,000	375,000	500,000
051700100100	22020301	70133	02101	23510600	Office Materials & Supplies	600,000	450,000	600,000
051700100100	22020305	70133	02101	23510600	Printing of Non-Security Documents	650,000	487,500	650,000
051700100100	22020402	70133	02101	23510600	Minor Office Furniture Maintenance	550,000	412,500	550,000
051700100100	22020403	70133	02101	23510600	Minor Office Building/ Residential Quarters M	650,000	487,500	650,000
051700100100	22020501	70133	02101	23510600	Local Training	200,000	150,000	200,000
051700100100	22040102	70133	02101	23510600	Grants to Other Governments- Capital	4,000,000	3,000,000	4,000,000
051700100100	22021026	70133	02101	23510600	Entertainment at Meetings	350,000	262,500	350,000
051700100100	22020701	70133	02101	23510600	Financial Consulting	200,000	150,000	200,000
051700100100	22020709	70133	02101	23510600	Research, Survey and Field Investigation Serv	500,000	375,000	500,000
051700100100	22020901	70133	02101	23510600	Bank Charges (other than Interest)	100,000	75,000	100,000
051700100100	22021007	70133	02101	23510600	Welfare Packages	300,000	225,000	300,000
	SUB-TOTAL					**10,000,000**	**7,500,000**	**10,000,000**
RECURRENT EXPENDITURE FINANCE DEPARTMENT								
022000100100	21010101	70133	2101	23510600	**CONSOLIDATED SALARY**	**70,132,837.36**	52,599,628	**120,182,837.36**

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
	TOTAL					**70,132,837.36**	**52,599,628.02**	**120,182,837.36**
					OVERHEAD COST			
022000100100	22020101	70133	02101	23510600	Local Travel and Transport- Training	1,000,000	750,000	1,000,000
022000100100	22020210	70133	02101	23510600	Other Utility Charges	100,000	75,000	100,000
022000100100	22020202	70133	02101	23510600	Telephone Charges	200,000	150,000	200,000
022000100100	22020301	70133	02101	23510600	Office Materials & Supplies	1,000,000	750,000	1,000,000
022000100100	22020305	70133	02101	23510600	Printing of Non-Security Documents	1,000,000	750,000	1,000,000
022000100100	22020402	70133	02101	23510600	Minor Office Furniture Maintenance	1,500,000	1,125,000	1,500,000
022000100100	22020403	70133	02101	23510600	Minor Office Building/ Residential Quarters M	1,950,000	1,462,500	1,950,000
022000100100	22020501	70133	02101	23510600	Local Training	1,500,000	1,125,000	1,500,000
022000100100	22040102	70133	02101	23510600	Grants to Other Governments- Capital	5,000,000	3,750,000	5,000,000
022000100100	22021026	70133	02101	23510600	Entertainment at Meetings	350,000	262,500	350,000
022000100100	22020701	70133	02101	23510600	Financial Consulting	200,000	150,000	200,000
022000100100	22020709	70133	02101	23510600	Research, Survey and Field Investigation Serv	500,000	375,000	500,000
022000100100	22020901	70133	02101	23510600	Bank Charges (other than Interest)	100,000	75,000	100,000
022000100100	22021007	70133	02101	23510600	Welfare Packages	600,000	450,000	600,000
	SUB-TOTAL					**15,000,000**	**11,250,000**	**15,000,000**
RECURRENT EXPENDITURE PRIMARY HEALTH CARE DEPARTMENT								
052100100100	21010101	70133	2101	23510600	**CONSOLIDATED SALARY**	**48,803,080**	36,602,310	**98,903,080**
	TOTAL					**48,803,080**	**36,602,310**	**98,903,080**
					OVERHEAD COST			
052100100100	22020101	70133	02101	23510600	Local Travel and Transport- Training	500,000	375,000	500,000
052100100100	22020210	70133	02101	23510600	Other Utility Charges	150,000	112,500	150,000
052100100100	22020202	70133	02101	23510600	Telephone Charges	100,000	75,000	100,000
052100100100	22020301	70133	02101	23510600	Office Materials & Supplies	1,200,000	900,000	1,200,000
052100100100	22020305	70133	02101	23510600	Printing of Non-Security Documents	1,400,000	1,050,000	1,400,000
052100100100	22020402	70133	02101	23510600	Minor Office Furniture Maintenance	400,000	300,000	400,000
052100100100	22020403	70133	02101	23510600	Minor Office Building/ Residential Quarters M	1,000,000	750,000	1,000,000

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
052100100100	22020501	70133	02101	23510600	Local Training	1,500,000	1,125,000	1,500,000
052100100100	22040102	70133	02101	23510600	Grants to Other Governments- Capital	2,000,000	1,500,000	2,000,000
052100100100	22021026	70133	02101	23510600	Entertainment at Meetings	500,000	375,000	500,000
052100100100	22020701	70133	02101	23510600	Financial Consulting	100,000	75,000	100,000
052100100100	22020709	70133	02101	23510600	Research, Survey and Field Investigation Serv	500,000	375,000	500,000
052100100100	22020901	70133	02101	23510600	Bank Charges (other than Interest)	100,000	75,000	100,000
052100100100	22021007	70133	02101	23510600	Welfare Packages	550,000	412,500	550,000
	SUB-TOTAL					**10,000,000**	**7,500,000**	**10,000,000**
RECURRENT EXPENDITURE AGRIC AND HOME ECONOMIC DEPARTMENT								
021500100100	21010101	70133	2101	23510600	**CONSOLIDATED SALARY**	**87,655,166**	65,741,375	**117,405,166**
	TOTAL					**87,655,166**	**65,741,375**	**117,405,166**
					OVERHEAD COST			
021500100100	22020101	70133	02101	23510600	Local Travel and Transport- Training	3,500,000	2,625,000	3,500,000
021500100100	22020210	70133	02101	23510600	Other Utility Charges	700,000	525,000	700,000
021500100100	22020202	70133	02101	23510600	Telephone Charges	100,000	75,000	100,000
021500100100	22020301	70133	02101	23510600	Office Materials & Supplies	1,550,000	1,162,500	1,550,000
021500100100	22020305	70133	02101	23510600	Printing of Non-Security Documents	1,400,000	1,050,000	1,400,000
021500100100	22020402	70133	02101	23510600	Minor Office Furniture Maintenance	1,500,000	1,125,000	1,500,000
021500100100	22020403	70133	02101	23510600	Minor Office Building/ Residential Quarters M	1,000,000	750,000	1,000,000
021500100100	22020501	70133	02101	23510600	Local Training	1,500,000	1,125,000	1,500,000
021500100100	22040102	70133	02101	23510600	Grants to Other Governments- Capital	2,000,000	1,500,000	2,000,000
021500100100	22021026	70133	02101	23510600	Entertainment at Meetings	500,000	375,000	500,000
021500100100	22020701	70133	02101	23510600	Financial Consulting	100,000	75,000	100,000
021500100100	22020709	70133	02101	23510600	Research, Survey and Field Investigation Serv	500,000	375,000	500,000
021500100100	22020901	70133	02101	23510600	Bank Charges (other than Interest)	100,000	75,000	100,000
021500100100	22021007	70133	02101	23510600	Welfare Packages	550,000	412,500	550,000
	SUB-TOTAL					**15,000,000**	**11,250,000**	**15,000,000**
RECURRENT EXPENDITURE WORKS DEPARTMENT								

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
023400100100	21010101	70133	2101	23510600	**CONSOLIDATED SALARY**	**83,909,523**	62,932,142	**84,009,523**
	TOTAL					**83,909,523**	**62,932,142**	**84,009,523**
					OVERHEAD COST			
023400100100	22020101	70133	02101	23510600	Local Travel and Transport- Training	1,000,000	750,000	1,000,000
023400100100	22020210	70133	02101	23510600	Other Utility Charges	1,000,000	750,000	1,000,000
023400100100	22020202	70133	02101	23510600	Telephone Charges	100,000	75,000	100,000
023400100100	22020301	70133	02101	23510600	Office Materials & Supplies	1,550,000	1,162,500	1,550,000
023400100100	22020305	70133	02101	23510600	Printing of Non-Security Documents	1,400,000	1,050,000	1,400,000
023400100100	22020402	70133	02101	23510600	Minor Office Furniture Maintenance	700,000	525,000	700,000
023400100100	22020403	70133	02101	23510600	Minor Office Building/ Residential Quarters M	1,000,000	750,000	1,000,000
023400100100	22020501	70133	02101	23510600	Local Training	1,500,000	1,125,000	1,500,000
023400100100	22040102	70133	02101	23510600	Grants to Other Governments- Capital	-		-
023400100100	22021026	70133	02101	23510600	Entertainment at Meetings	500,000	375,000	500,000
023400100100	22020701	70133	02101	23510600	Financial Consulting	100,000	75,000	100,000
023400100100	22020709	70133	02101	23510600	Research, Survey and Field Investigation Serv	500,000	375,000	500,000
023400100100	22020901	70133	02101	23510600	Bank Charges (other than Interest)	100,000	75,000	100,000
023400100100	22021007	70133	02101	23510600	Welfare Packages	550,000	412,500	550,000
	SUB-TOTAL					**10,000,000**	**7,500,000**	**10,000,000**
RECURRENT EXPENDITURE TRADITIONAL OFFICERS								
011100100200	21010101	70133	2101	23510600	**CONSOLIDATED SALARY**	**35,650,000**	26,737,500	**35,650,000**
	TOTAL					**35,650,000**	**26,737,500**	**35,650,000**
011100100200					**OVERHEAD COST**			
011100100200	22020101	70133	02101	23510600	Local Travel and Transport- Training	1,000,000	750,000	1,000,000
011100100200	22020210	70133	02101	23510600	Other Utility Charges	500,000	375,000	500,000
011100100200	22020202	70133	02101	23510600	Telephone Charges	-	-	-
011100100200	22020301	70133	02101	23510600	Office Materials & Supplies	600,000	450,000	600,000
011100100200	22020305	70133	02101	23510600	Printing of Non-Security Documents	500,000	375,000	500,000
011100100200	22020402	70133	02101	23510600	Minor Office Furniture Maintenance	700,000	525,000	700,000

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
011100100200	22020403	70133	02101	23510600	Minor Office Building/ Residential Quarters M	50,000	37,500	50,000
011100100200	22020501	70133	02101	23510600	Local Training	-	-	-
011100100200	22040102	70133	02101	23510600	Grants to Other Governments- Capital	-	-	-
011100100200	22021026	70133	02101	23510600	Entertainment at Meetings	500,000	375,000	500,000
011100100200	22020701	70133	02101	23510600	Financial Consulting	-	-	-
011100100200	22020709	70133	02101	23510600	Research, Survey and Field Investigation Serv	500,000	375,000	500,000
011100100200	22020901	70133	02101	23510600	Bank Charges (other than Interest)	100,000	75,000	100,000
011100100200	22021007	70133	02101	23510600	Welfare Packages	550,000	412,500	550,000
	SUB-TOTAL					**5,000,000**	**3,750,000**	**5,000,000**
RECURRENT EXPENDITURE BUDGET AND PLANNING DEPARTMENT								
022000300100	21010101	70133	2101	23510600	**CONSOLIDATED SALARY**	96,056,492.03	72,042,369	96,056,492.03
	TOTAL					**96,056,492**	**72,042,369**	**96,056,492**
					OVERHEAD COST			
022000300100	22020101	70133	02101	23510600	Local Travel and Transport- Training	1,000,000	750,000	1,000,000
022000300100	22020210	70133	02101	23510600	Other Utility Charges	500,000	375,000	500,000
022000300100	22020202	70133	02101	23510600	Telephone Charges	-	-	-
022000300100	22020301	70133	02101	23510600	Office Materials & Supplies	600,000	450,000	600,000
022000300100	22020305	70133	02101	23510600	Printing of Non-Security Documents	500,000	375,000	500,000
022000300100	22020402	70133	02101	23510600	Minor Office Furniture Maintenance	700,000	525,000	700,000
022000300100	22020403	70133	02101	23510600	Minor Office Building/ Residential Quarters M	50,000	37,500	50,000
022000300100	22020501	70133	02101	23510600	Local Training	-	-	-
022000300100	22040102	70133	02101	23510600	Grants to Other Governments- Capital	-	-	-
022000300100	22021026	70133	02101	23510600	Entertainment at Meetings	500,000	375,000	500,000
022000300100	22020701	70133	02101	23510600	Financial Consulting	-	-	-
022000300100	22020709	70133	02101	23510600	Research, Survey and Field Investigation Serv	500,000	375,000	500,000
022000300100	22020901	70133	02101	23510600	Bank Charges (other than Interest)	100,000	75,000	100,000
022000300100	22021007	70133	02101	23510600	Welfare Packages	550,000	412,500	550,000
	SUB-TOTAL					**5,000,000**	**3,750,000**	**5,000,000**

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
MISCELLANEOUS EXPENDITURE								
022000200100	22021029	70133	02101	23510600	Contingencies/Miscellaneous	736,292,391	552,219,293	500,024,276
	SUB-TOTAL					**736,292,391**	**552,219,293**	**500,024,276**
					Total Overhead cost	**120,000,000**	**90,000,000**	**120,000,000**
					Total Personnel	**799,996,598**	**599,997,449**	**1,250,000,000**
					GRAND TOTAL	**1,656,288,990**	**1,242,216,742**	**1,870,024,276**

011100100100 OFFICE OF THE CHAIRMAN								
GUJBA LOCAL GOVERNMENT COUNCIL 2025 RECURRENT EXPENDITURE								
011100100100	21010101	70133	2101	23510700	**CONSOLIDATED SALARY**	45,372,352	40,835,116.87	85,553,117
011100100100	**TOTAL**					**45,372,352**	**40,835,117**	**85,553,117**
011100100100					**OVERHEAD COST**			
011100100100	22020102	70133	02101	23510700	Local Travel and Transport- Others	2,050,000	2,277,778	3,050,000
011100100100	22020210	70133	02101	23510700	Other Utility Charges	400,000	444,444	400,000
011100100100	22021026	70133	02101	23510700	Entertainment at Meetings	1,500,000	1,666,667	2,000,000
011100100100	22020101	70133	02101	23510700	Local Travel and Transport- Training	1,200,000	1,333,333	1,200,000
011100100100	22020201	70133	02101	23510700	Electricity Charges	200,000	222,222	200,000
011100100100	22020202	70133	02101	23510700	Telephone Charges	100,000	111,111	100,000
011100100100	22020301	70133	02101	23510700	Office Materials & Supplies	1,100,000	1,222,222	1,100,000
011100100100	22020305	70133	02101	23510700	Printing of Non-Security Documents	1,600,000	1,777,778	1,600,000
011100100100	22020307	70133	02101	23510700	Drugs/ Laboratory/ Medical Supplies	800,000	888,889	-
011100100100	22020311	70133	02101	23510700	Food Stuffs/ Catering Materials and Supplies	750,000	833,333	750,000
011100100100	22020312	70133	02101	23510700	Computer Materials & Supplies	1,500,000	1,666,667	1,500,000
011100100100	22020401	70133	02101	23510700	Minor Motor Vehicle/ Transport Equipment M	2,200,000	2,444,444	3,200,000
011100100100	22020402	70133	02101	23510700	Minor Office Furniture Maintenance	500,000	555,556	500,000
011100100100	22020403	70133	02101	23510700	Minor Office Building/ Residential Quarters M	1,200,000	1,333,333	1,200,000
011100100100	22020404	70133	02101	23510700	Minor Office/ IT Equipment Maintenance	500,000	555,556	500,000

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
011100100100	22020405	70133	02101	23510700	Minor Plants/ Generators Maintenance	450,000	500,000	450,000
011100100100	22020406	70133	02101	23510700	Other Maintenance Services	1,350,000	1,500,000	1,350,000
011100100100	22020410	70133	02101	23510700	Minor Street Lightings Maintenance	2,500,000	2,777,778	2,500,000
011100100100	22020501	70133	02101	23510700	Local Training	500,000	555,556	500,000
011100100100	22020701	70133	02101	23510700	Financial Consulting	200,000	222,222	200,000
011100100100	22020702	70133	02101	23510700	Information Technology Consulting	1,000,000	1,111,111	1,000,000
011100100100	22020704	70133	02101	23510700	Engineering Services	300,000	333,333	300,000
011100100100	22020706	70133	02101	23510700	Surveying Services	500,000	555,556	500,000
011100100100	22020709	70133	02101	23510700	Research, Survey and Field Investigation Serv	500,000	555,556	500,000
011100100100	22020901	70133	02101	23510700	Bank Charges (other than Interest)	100,000	111,111	100,000
011100100100	22021007	70133	02101	23510700	Welfare Packages	1,000,000	1,111,111	1,000,000
011100100100	22021008	70133	02101	23510700	Subscriptions to Professional Bodies	1,000,000	1,111,111	1,000,000
011100100100	**SUB-TOTAL**					**25,000,000**	**27,777,778**	**26,700,000**
RECURRENT EXPENDITURE OFFICE OF THE SECRETARY							-	
011101300100	21010101	70133	2101	23510700	**CONSOLIDATED SALARY**	**25,981,812**	28,868,680	**35,981,812**
	TOTAL					**25,981,812**	**28,868,680**	**35,981,812**
011101300100					**OVERHEAD COST**		-	
011101300100	22020101	70133	02101	23510700	Local Travel and Transport- Training	1,550,000	1,722,222	1,550,000
011101300100	22020210	70133	02101	23510700	Other Utility Charges	200,000	222,222	200,000
011101300100	22020202	70133	02101	23510700	Telephone Charges	150,000	166,667	150,000
011101300100	22020301	70133	02101	23510700	Office Materials & Supplies	1,400,000	1,555,556	1,400,000
011101300100	22020305	70133	02101	23510700	Printing of Non-Security Documents	400,000	444,444	400,000
011101300100	22020402	70133	02101	23510700	Minor Office Furniture Maintenance	1,500,000	1,666,667	1,500,000
011101300100	22020403	70133	02101	23510700	Minor Office Building/ Residential Quarters M	1,700,000	1,888,889	1,700,000
011101300100	22020501	70133	02101	23510700	Local Training	400,000	444,444	400,000
011101300100	22021026	70133	02101	23510700	Entertainment at Meetings	1,000,000	1,111,111	1,000,000
011101300100	22020701	70133	02101	23510700	Financial Consulting	600,000	666,667	600,000
011101300100	22020709	70133	02101	23510700	Research, Survey and Field Investigation Serv	500,000	555,556	500,000

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
011101300100	22020901	70133	02101	23510700	Bank Charges (other than Interest)	100,000	111,111	100,000
011101300100	22021007	70133	02101	23510700	Welfare Packages	500,000	555,556	500,000
	SUB-TOTAL					**10,000,000**	**11,111,111**	**10,000,000**
RECURRENT EXPENDITURE LOCAL GOVERNMENT COUNCIL								
011200100100	21010101	70133	2101	23510700	**CONSOLIDATED SALARY**	**72,647,619.00**	65,382,857.10	**172,647,619.00**
	TOTAL					**72,647,619.00**	**65,382,857.10**	**172,647,619.00**
					OVERHEAD COST			
011200100100	22020101	70133	02101	23510700	Local Travel and Transport- Training	1,800,000	1,620,000	1,800,000
011200100100	22020210	70133	02101	23510700	Other Utility Charges	500,000	450,000	500,000
011200100100	22020202	70133	02101	23510700	Telephone Charges	200,000	180,000	200,000
011200100100	22020301	70133	02101	23510700	Office Materials & Supplies	1,150,000	1,035,000	1,150,000
011200100100	22020305	70133	02101	23510700	Printing of Non-Security Documents	500,000	450,000	500,000
011200100100	22020402	70133	02101	23510700	Minor Office Furniture Maintenance	650,000	585,000	650,000
011200100100	22020403	70133	02101	23510700	Minor Office Building/ Residential Quarters M	1,750,000	1,575,000	1,750,000
011200100100	22020501	70133	02101	23510700	Local Training	300,000	270,000	300,000
011200100100	22021026	70133	02101	23510700	Entertainment at Meetings	1,350,000	1,215,000	1,350,000
011200100100	22020701	70133	02101	23510700	Financial Consulting	200,000	180,000	200,000
011200100100	22020709	70133	02101	23510700	Research, Survey and Field Investigation Serv	500,000	450,000	500,000
011200100100	22020901	70133	02101	23510700	Bank Charges (other than Interest)	100,000	90,000	100,000
011200100100	22021007	70133	02101	23510700	Welfare Packages	1,000,000	900,000	1,000,000
	SUB-TOTAL					**10,000,000**	**9,000,000**	**10,000,000**
RECURRENT EXPENDITURE DIRECTORATE OF PERSONAL MANAGEMENT								
012500100100	21010101	70133	2101	23510700	**CONSOLIDATED SALARY**	**99,673,705**	89,706,334.50	**209,673,705**
	TOTAL					**99,673,705**	**89,706,335**	**209,673,705**
					OVERHEAD COST			
012500100100	22020101	70133	02101	23510700	Local Travel and Transport- Training	1,800,000	1,620,000	1,800,000
012500100100	22020210	70133	02101	23510700	Other Utility Charges	1,000,000	900,000	1,000,000
012500100100	22020202	70133	02101	23510700	Telephone Charges	500,000	450,000	500,000

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HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
012500100100	22020301	70133	02101	23510700	Office Materials & Supplies	700,000	630,000	1,700,000
012500100100	22020305	70133	02101	23510700	Printing of Non-Security Documents	650,000	585,000	650,000
012500100100	22020402	70133	02101	23510700	Minor Office Furniture Maintenance	1,650,000	1,485,000	1,650,000
012500100100	22020403	70133	02101	23510700	Minor Office Building/ Residential Quarters M	1,750,000	1,575,000	1,750,000
012500100100	22020501	70133	02101	23510700	Local Training	200,000	180,000	200,000
012500100100	22021026	70133	02101	23510700	Entertainment at Meetings	350,000	315,000	350,000
012500100100	22020701	70133	02101	23510700	Financial Consulting	200,000	180,000	200,000
012500100100	22020709	70133	02101	23510700	Research, Survey and Field Investigation Serv	500,000	450,000	500,000
012500100100	22020901	70133	02101	23510700	Bank Charges (other than Interest)	100,000	90,000	100,000
012500100100	22021007	70133	02101	23510700	Welfare Packages	600,000	540,000	600,000
	SUB-TOTAL					**10,000,000**	**9,000,000**	**11,000,000**
RECURRENT EXPENDITURE LOCAL EDUCATION AUTHORITY								
051700100100	21010101	70133	2101	23510700	**CONSOLIDATED SALARY**	**174,551,657.95**	157,096,492.16	**299,551,657.95**
	TOTAL					**174,551,657.95**	**157,096,492.16**	**299,551,657.95**
					OVERHEAD COST			
051700100100	22020101	70133	02101	23510700	Local Travel and Transport- Training	1,300,000	1,170,000	1,300,000
051700100100	22020210	70133	02101	23510700	Other Utility Charges	100,000	90,000	100,000
051700100100	22020202	70133	02101	23510700	Telephone Charges	500,000	450,000	500,000
051700100100	22020301	70133	02101	23510700	Office Materials & Supplies	600,000	540,000	600,000
051700100100	22020305	70133	02101	23510700	Printing of Non-Security Documents	650,000	585,000	650,000
051700100100	22020402	70133	02101	23510700	Minor Office Furniture Maintenance	550,000	495,000	550,000
051700100100	22020403	70133	02101	23510700	Minor Office Building/ Residential Quarters M	650,000	585,000	650,000
051700100100	22020501	70133	02101	23510700	Local Training	200,000	180,000	200,000
051700100100	22040102	70133	02101	23510700	Grants to Other Governments- Capital	4,000,000	3,600,000	-
051700100100	22021026	70133	02101	23510700	Entertainment at Meetings	350,000	315,000	350,000
051700100100	22020701	70133	02101	23510700	Financial Consulting	200,000	180,000	200,000
051700100100	22020709	70133	02101	23510700	Research, Survey and Field Investigation Serv	500,000	450,000	500,000
051700100100	22020901	70133	02101	23510700	Bank Charges (other than Interest)	100,000	90,000	100,000

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HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
051700100100	22021007	70133	02101	23510700	Welfare Packages	300,000	270,000	300,000
	SUB-TOTAL					**10,000,000**	**9,000,000**	**6,000,000**
RECURRENT EXPENDITURE FINANCE DEPARTMENT								
022000100100	21010101	70133	2101	23510700	**CONSOLIDATED SALARY**	**80,132,837.36**	72,119,553.62	**90,132,837.36**
	TOTAL					**80,132,837.36**	**72,119,553.62**	**90,132,837.36**
					OVERHEAD COST			
022000100100	22020101	70133	02101	23510700	Local Travel and Transport- Training	1,000,000	900,000	1,000,000
022000100100	22020210	70133	02101	23510700	Other Utility Charges	100,000	90,000	100,000
022000100100	22020202	70133	02101	23510700	Telephone Charges	200,000	180,000	200,000
022000100100	22020301	70133	02101	23510700	Office Materials & Supplies	1,000,000	900,000	1,500,000
022000100100	22020305	70133	02101	23510700	Printing of Non-Security Documents	1,000,000	900,000	3,000,000
022000100100	22020402	70133	02101	23510700	Minor Office Furniture Maintenance	1,500,000	1,350,000	1,500,000
022000100100	22020403	70133	02101	23510700	Minor Office Building/ Residential Quarters M	1,950,000	1,755,000	1,950,000
022000100100	22020501	70133	02101	23510700	Local Training	1,500,000	1,350,000	1,500,000
022000100100	22040102	70133	02101	23510700	Grants to Other Governments- Capital	5,000,000	4,500,000	-
022000100100	22021026	70133	02101	23510700	Entertainment at Meetings	350,000	315,000	350,000
022000100100	22020701	70133	02101	23510700	Financial Consulting	200,000	180,000	200,000
022000100100	22020709	70133	02101	23510700	Research, Survey and Field Investigation Serv	500,000	450,000	500,000
022000100100	22020901	70133	02101	23510700	Bank Charges (other than Interest)	100,000	90,000	100,000
022000100100	22021007	70133	02101	23510700	Welfare Packages	600,000	540,000	600,000
	SUB-TOTAL					**15,000,000**	**13,500,000**	**12,500,000**
RECURRENT EXPENDITURE PRIMARY HEALTH CARE DEPARTMENT								
052100100100	21010101	70133	2101	23510700	**CONSOLIDATED SALARY**	**70,803,080**	63,722,772	**169,803,080**
	TOTAL					**70,803,080**	**63,722,772**	**169,803,080**
					OVERHEAD COST			
052100100100	22020101	70133	02101	23510700	Local Travel and Transport- Training	500,000	450,000	2,500,000
052100100100	22020210	70133	02101	23510700	Other Utility Charges	150,000	135,000	150,000
052100100100	22020202	70133	02101	23510700	Telephone Charges	100,000	90,000	100,000

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HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
052100100100	22020301	70133	02101	23510700	Office Materials & Supplies	1,200,000	1,080,000	1,200,000
052100100100	22020305	70133	02101	23510700	Printing of Non-Security Documents	1,400,000	1,260,000	1,400,000
052100100100	22020402	70133	02101	23510700	Minor Office Furniture Maintenance	400,000	360,000	400,000
052100100100	22020403	70133	02101	23510700	Minor Office Building/ Residential Quarters M	1,000,000	900,000	1,000,000
052100100100	22020501	70133	02101	23510700	Local Training	1,500,000	1,350,000	1,500,000
052100100100	22040102	70133	02101	23510700	Grants to Other Governments- Capital	2,000,000	1,800,000	2,000,000
052100100100	22021026	70133	02101	23510700	Entertainment at Meetings	500,000	450,000	1,500,000
052100100100	22020701	70133	02101	23510700	Financial Consulting	100,000	90,000	100,000
052100100100	22020709	70133	02101	23510700	Research, Survey and Field Investigation Serv	500,000	450,000	500,000
052100100100	22020901	70133	02101	23510700	Bank Charges (other than Interest)	100,000	90,000	100,000
052100100100	22021007	70133	02101	23510700	Welfare Packages	550,000	495,000	550,000
	SUB-TOTAL					**10,000,000**	**9,000,000**	**13,000,000**
RECURRENT EXPENDITURE AGRIC AND HOME ECONOMIC DEPARTMENT								
021500100100	21010101	70133	2101	23510700	**CONSOLIDATED SALARY**	**102,655,166**	92,389,649.40	**158,655,166**
	TOTAL					**102,655,166**	**92,389,649**	**158,655,166**
					OVERHEAD COST			
021500100100	22020101	70133	02101	23510700	Local Travel and Transport- Training	1,500,000	1,350,000	1,500,000
021500100100	22020210	70133	02101	23510700	Other Utility Charges	700,000	630,000	700,000
021500100100	22020202	70133	02101	23510700	Telephone Charges	100,000	90,000	100,000
021500100100	22020301	70133	02101	23510700	Office Materials & Supplies	1,550,000	1,395,000	1,550,000
021500100100	22020305	70133	02101	23510700	Printing of Non-Security Documents	400,000	360,000	400,000
021500100100	22020402	70133	02101	23510700	Minor Office Furniture Maintenance	1,000,000	900,000	1,000,000
021500100100	22020403	70133	02101	23510700	Minor Office Building/ Residential Quarters M	1,000,000	900,000	1,000,000
021500100100	22020501	70133	02101	23510700	Local Training	1,000,000	900,000	1,000,000
021500100100	22040102	70133	02101	23510700	Grants to Other Governments- Capital	1,000,000	900,000	-
021500100100	22021026	70133	02101	23510700	Entertainment at Meetings	500,000	450,000	500,000
021500100100	22020701	70133	02101	23510700	Financial Consulting	100,000	90,000	100,000
021500100100	22020709	70133	02101	23510700	Research, Survey and Field Investigation Serv	500,000	450,000	500,000

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ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
021500100100	22020901	70133	02101	23510700	Bank Charges (other than Interest)	100,000	90,000	100,000
021500100100	22021007	70133	02101	23510700	Welfare Packages	550,000	495,000	550,000
	SUB-TOTAL					**10,000,000**	**9,000,000**	**9,000,000**
RECURRENT EXPENDITURE WORKS DEPARTMENT								
023400100100	21010101	70133	2101	23510700	**CONSOLIDATED SALARY**	**93,909,523**	84,518,570.70	**143,909,523**
	TOTAL					**93,909,523**	**84,518,571**	**143,909,523**
					OVERHEAD COST			
023400100100	22020101	70133	02101	23510700	Local Travel and Transport- Training	1,000,000	900,000	1,000,000
023400100100	22020210	70133	02101	23510700	Other Utility Charges	1,000,000	900,000	1,800,000
023400100100	22020202	70133	02101	23510700	Telephone Charges	100,000	90,000	100,000
023400100100	22020301	70133	02101	23510700	Office Materials & Supplies	1,550,000	1,395,000	1,550,000
023400100100	22020305	70133	02101	23510700	Printing of Non-Security Documents	1,400,000	1,260,000	1,400,000
023400100100	22020402	70133	02101	23510700	Minor Office Furniture Maintenance	700,000	630,000	700,000
023400100100	22020403	70133	02101	23510700	Minor Office Building/ Residential Quarters M	1,000,000	900,000	1,000,000
023400100100	22020501	70133	02101	23510700	Local Training	1,500,000	1,350,000	1,500,000
023400100100	22040102	70133	02101	23510700	Grants to Other Governments- Capital	-	-	-
023400100100	22021026	70133	02101	23510700	Entertainment at Meetings	500,000	450,000	500,000
023400100100	22020701	70133	02101	23510700	Financial Consulting	100,000	90,000	100,000
023400100100	22020709	70133	02101	23510700	Research, Survey and Field Investigation Serv	500,000	450,000	500,000
023400100100	22020901	70133	02101	23510700	Bank Charges (other than Interest)	100,000	90,000	100,000
023400100100	22021007	70133	02101	23510700	Welfare Packages	550,000	495,000	550,000
	SUB-TOTAL					**10,000,000**	**9,000,000**	**10,800,000**
RECURRENT EXPENDITURE TRADITIONAL OFFICERS							-	
011100100200	21010101	70133	2101	23510700	**CONSOLIDATED SALARY**	**39,650,000**	35,685,000	**39,650,000**
	TOTAL					**39,650,000**	**35,685,000**	**39,650,000**
011100100200					**OVERHEAD COST**		-	
011100100200	22020101	70133	02101	23510700	Local Travel and Transport- Training	1,000,000	900,000	1,000,000
011100100200	22020210	70133	02101	23510700	Other Utility Charges	500,000	450,000	500,000

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ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
011100100200	22020202	70133	02101	23510700	Telephone Charges	-	-	-
011100100200	22020301	70133	02101	23510700	Office Materials & Supplies	600,000	540,000	600,000
011100100200	22020305	70133	02101	23510700	Printing of Non-Security Documents	500,000	450,000	500,000
011100100200	22020402	70133	02101	23510700	Minor Office Furniture Maintenance	700,000	630,000	700,000
011100100200	22020403	70133	02101	23510700	Minor Office Building/ Residential Quarters M	50,000	45,000	50,000
011100100200	22020501	70133	02101	23510700	Local Training	-	-	-
011100100200	22040102	70133	02101	23510700	Grants to Other Governments- Capital	-	-	-
011100100200	22021026	70133	02101	23510700	Entertainment at Meetings	500,000	450,000	500,000
011100100200	22020701	70133	02101	23510700	Financial Consulting	-	-	-
011100100200	22020709	70133	02101	23510700	Research, Survey and Field Investigation Serv	500,000	450,000	500,000
011100100200	22020901	70133	02101	23510700	Bank Charges (other than Interest)	100,000	90,000	100,000
011100100200	22021007	70133	02101	23510700	Welfare Packages	550,000	495,000	550,000
	SUB-TOTAL					**5,000,000**	**4,500,000**	**5,000,000**
RECURRENT EXPENDITURE BUDGET AND PLANNING DEPARTMENT								
022000300100	21010101	70133	2101	23510700	**CONSOLIDATED SALARY**	**52,802,513**	47,522,261.70	**52,802,513**
	TOTAL					**52,802,513**	**47,522,262**	**52,802,513**
					OVERHEAD COST			
022000300100	22020101	70133	02101	23510700	Local Travel and Transport- Training	1,000,000	900,000.00	1,000,000
022000300100	22020210	70133	02101	23510700	Other Utility Charges	500,000	450,000.00	500,000
022000300100	22020202	70133	02101	23510700	Telephone Charges	-	-	-
022000300100	22020301	70133	02101	23510700	Office Materials & Supplies	600,000	540,000.00	600,000
022000300100	22020305	70133	02101	23510700	Printing of Non-Security Documents	500,000	450,000.00	1,500,000
022000300100	22020402	70133	02101	23510700	Minor Office Furniture Maintenance	700,000	630,000.00	700,000
022000300100	22020403	70133	02101	23510700	Minor Office Building/ Residential Quarters M	50,000	45,000.00	50,000
022000300100	22020501	70133	02101	23510700	Local Training	-	-	-
022000300100	22040102	70133	02101	23510700	Grants to Other Governments- Capital	-	-	-
022000300100	22021026	70133	02101	23510700	Entertainment at Meetings	500,000	450,000.00	500,000
022000300100	22020701	70133	02101	23510700	Financial Consulting	-	-	-

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
022000300100	22020709	70133	02101	23510700	Research, Survey and Field Investigation Serv	500,000	450,000.00	500,000
022000300100	22020901	70133	02101	23510700	Bank Charges (other than Interest)	100,000	90,000.00	100,000
022000300100	22021007	70133	02101	23510700	Welfare Packages	550,000	495,000.00	550,000
	SUB-TOTAL					**5,000,000**	**4,500,000**	**6,000,000**
MISCELLANEOUS EXPENDITURE								
022000200100	22021029	70133	02101	23510700	Contingencies/Miscellaneous	698,061,997	628,255,797.24	338,061,997
	SUB-TOTAL					**698,061,997**	**628,255,797**	**338,061,997**
					Total Overhead cost	**120,000,000**	**115,388,889**	**120,000,000**
					Total Personnel	**858,180,265**	**777,847,288**	**1,458,361,031**
					GRAND TOTAL	**1,676,242,262**	**1,521,491,974**	**1,916,423,028**

011100100100 OFFICE OF THE CHAIRMAN								
GULANI LOCAL GOVERNMENT COUNCIL 2025 RECURRENT EXPENDITURE								
011100100100	21010101	70133	2101	23510800	**CONSOLIDATED SALARY**	126,672,420		234,912,010
011100100100	**TOTAL**					**126,672,420**	**-**	**234,912,010**
011100100100					**OVERHEAD COST**			
011100100100	22020102	70133	02101	23510800	Local Travel and Transport- Others	1,050,000	720,000	1,500,000
011100100100	22020210	#NAME?	02101	23510800	Other Utility Charges	500,000	500,000	600,000
011100100100	22021026	70133	02101	23510800	Entertainment at Meetings	500,000	500,000	600,000
011100100100	22020101	70133	02101	23510800	Local Travel and Transport- Training	2,000,000	1,120,310	2,300,000
011100100100	22020201	70133	02101	23510800	Electricity Charges	200,000	100,000	200,000
011100100100	22020202	70133	02101	23510800	Telephone Charges	100,000	100,000	100,000
011100100100	22020301	70133	02101	23510800	Office Materials & Supplies	600,000	200,000	1,000,000
011100100100	22020305	70133	02101	23510800	Printing of Non-Security Documents	500,000	100,000	900,000
011100100100	22020307	70133	02101	23510800	Drugs/ Laboratory/ Medical Supplies	800,000	500,000	800,000
011100100100	22020311	70133	02101	23510800	Food Stuffs/ Catering Materials and Supplies	1,600,000	1,100,000	500,000
011100100100	22020312	70133	02101	23510800	Computer Materials & Supplies	1,000,000	800,000	1,000,000

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
011100100100	22020401	70133	02101	23510800	Minor Motor Vehicle/ Transport Equipment M	1,200,000	800,000	1,450,000
011100100100	22020402	70133	02101	23510800	Minor Office Furniture Maintenance	1,000,000	900,000	1,000,000
011100100100	22020403	70133	02101	23510800	Minor Office Building/ Residential Quarters M	200,000	-	100,000
011100100100	22020404	70133	02101	23510800	Minor Office/ IT Equipment Maintenance	500,000	500,000	600,000
011100100100	22020405	70133	02101	23510800	Minor Plants/ Generators Maintenance	450,000	200,000	350,000
011100100100	22020406	70133	02101	23510800	Other Maintenance Services	1,350,000	920,000	1,050,000
011100100100	22020410	70133	02101	23510800	Minor Street Lightings Maintenance	1,500,000	1,500,000	800,000
011100100100	22020501	70133	02101	23510800	Local Training	500,000	300,000	650,000
011100100100	22020701	70133	02101	23510800	Financial Consulting	200,000	200,000	200,000
011100100100	22020702	70133	02101	23510800	Information Technology Consulting	500,000	400,000	300,000
011100100100	22020704	70133	02101	23510800	Engineering Services	300,000	300,000	200,000
011100100100	22020706	70133	02101	23510800	Surveying Services	500,000	300,000	200,000
011100100100	22020709	70133	02101	23510800	Research, Survey and Field Investigation Serv	500,000	500,000	300,000
011100100100	22020901	70133	02101	23510800	Bank Charges (other than Interest)	100,000	100,000	100,000
011100100100	22021007	70133	02101	23510800	Welfare Packages	1,500,000	820,300	1,200,000
011100100100	22021008	70133	02101	23510800	Subscriptions to Professional Bodies	1,000,000	950,000	500,000
011100100100	**SUB-TOTAL**					**20,150,000**	**14,430,610**	**18,500,000**
RECURRENT EXPENDITURE OFFICE OF THE SECRETARY								
011101300100	21010101	70133	2101	23510800	**CONSOLIDATED SALARY**	**100,703,817**		**135,522,000**
	TOTAL					**100,703,817**	-	**135,522,000**
011101300100					**OVERHEAD COST**			
011101300100	22020101	70133	02101	23510800	Local Travel and Transport- Training	1,550,000	2,066,666.67	1,500,000
011101300100	22020210	70133	02101	23510800	Other Utility Charges	200,000	266,666.67	1,100,000
011101300100	22020202	70133	02101	23510800	Telephone Charges	150,000	200,000.00	100,000
011101300100	22020301	70133	02101	23510800	Office Materials & Supplies	900,000	1,200,000.00	300,000
011101300100	22020305	70133	02101	23510800	Printing of Non-Security Documents	400,000	533,333.33	200,000
011101300100	22020402	70133	02101	23510800	Minor Office Furniture Maintenance	1,400,000	1,866,666.67	1,000,000
011101300100	22020403	70133	02101	23510800	Minor Office Building/ Residential Quarters M	1,700,000	2,266,666.67	1,000,000

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
011101300100	22020501	70133	02101	23510800	Local Training	500,000	666,666.67	300,000
011101300100	22021026	70133	02101	23510800	Entertainment at Meetings	1,000,000	1,333,333.33	800,000
011101300100	22020701	70133	02101	23510800	Financial Consulting	600,000	800,000.00	400,000
011101300100	22020709	70133	02101	23510800	Research, Survey and Field Investigation Serv	500,000	666,666.67	200,000
011101300100	22020901	70133	02101	23510800	Bank Charges (other than Interest)	100,000	133,333.33	100,000
011101300100	22021007	70133	02101	23510800	Welfare Packages	1,000,000	1,333,333.33	1,500,000
	SUB-TOTAL					**10,000,000**	**13,333,333**	**8,500,000**
RECURRENT EXPENDITURE LOCAL GOVERNMENT COUNCIL								
011200100100	21010101	70133	2101	23510800	**CONSOLIDATED SALARY**	13,852,288.00		225,239,054.53
	TOTAL					**13,852,288.00**	-	**225,239,054.53**
OVERHEAD COST								
011200100100	22020101	70133	02101	23510800	Local Travel and Transport- Training	1,500,000.00	1,000,000	2,200,000.00
011200100100	22020210	70133	02101	23510800	Other Utility Charges	1,800,000.00	1,600,000	2,000,000.00
011200100100	22020202	70133	02101	23510800	Telephone Charges	200,000.00	100,000	200,000.00
011200100100	22020301	70133	02101	23510800	Office Materials & Supplies	1,150,000.00	920,000	1,000,000.00
011200100100	22020305	70133	02101	23510800	Printing of Non-Security Documents	500,000.00	500,000	600,000.00
011200100100	22020402	70133	02101	23510800	Minor Office Furniture Maintenance	650,000.00	650,000	2,000,000.00
011200100100	22020403	70133	02101	23510800	Minor Office Building/ Residential Quarters M	1,750,000.00	1,000,000	1,000,000.00
011200100100	22020501	70133	02101	23510800	Local Training	650,000.00	500,000	800,000.00
011200100100	22021026	70133	02101	23510800	Entertainment at Meetings	1,000,000.00	1,000,000	1,000,000.00
011200100100	22020701	70133	02101	23510800	Financial Consulting	200,000.00	100,000	500,000.00
011200100100	22020709	70133	02101	23510800	Research, Survey and Field Investigation Serv	500,000.00	-	600,000.00
011200100100	22020901	70133	02101	23510800	Bank Charges (other than Interest)	100,000.00	-	100,000.00
011200100100	22021007	70133	02101	23510800	Welfare Packages	1,000,000.00	860,000	2,000,000.00
	SUB-TOTAL					**11,000,000**	**8,230,000**	**14,000,000**
RECURRENT EXPENDITURE DIRECTORATE OF PERSONAL MANAGEMENT								
012500100100	21010101	70133	2101	23510800	**CONSOLIDATED SALARY**	32,420,672.00		56,420,672.00
	TOTAL					**32,420,672**	-	**56,420,672**

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
OVERHEAD COST								
012500100100	22020101	70133	02101	23510800	Local Travel and Transport- Training	1,500,000.00	200,000	1,200,000.00
012500100100	22020210	70133	02101	23510800	Other Utility Charges	1,000,000.00	1,300,000	1,000,000.00
012500100100	22020202	70133	02101	23510800	Telephone Charges	500,000.00	320,000	100,000.00
012500100100	22020301	70133	02101	23510800	Office Materials & Supplies	1,000,000.00	600,000	1,200,000.00
012500100100	22020305	70133	02101	23510800	Printing of Non-Security Documents	650,000.00	1,200,000	350,000.00
012500100100	22020402	70133	02101	23510800	Minor Office Furniture Maintenance	1,650,000.00	600,000	1,275,000.00
012500100100	22020403	70133	02101	23510800	Minor Office Building/ Residential Quarters M	1,750,000.00	900,000	1,425,000.00
012500100100	22020501	70133	02101	23510800	Local Training	200,000.00	100,000	800,000.00
012500100100	22021026	70133	02101	23510800	Entertainment at Meetings	350,000.00	200,000	350,000.00
012500100100	22020701	70133	02101	23510800	Financial Consulting	200,000.00	-	200,000.00
012500100100	22020709	70133	02101	23510800	Research, Survey and Field Investigation Serv	500,000.00		500,000.00
012500100100	22020901	70133	02101	23510800	Bank Charges (other than Interest)	100,000.00	-	100,000.00
012500100100	22021007	70133	02101	23510800	Welfare Packages	600,000.00	850,000	500,000.00
	SUB-TOTAL					**10,000,000**	**6,270,000**	**9,000,000**
RECURRENT EXPENDITURE LOCAL EDUCATION AUTHORITY								
051700100100	21010101	70133	2101	23510800	**CONSOLIDATED SALARY**	145,004,910.00		208,425,211.00
	TOTAL					**145,004,910.00**	**-**	**208,425,211.00**
OVERHEAD COST								
051700100100	22020101	70133	02101	23510800	Local Travel and Transport- Training	1,300,000	1,000,000	900,000
051700100100	22020210	70133	02101	23510800	Other Utility Charges	1,000,000	1,000,000	500,000
051700100100	22020202	70133	02101	23510800	Telephone Charges	100,000	-	100,000
051700100100	22020301	70133	02101	23510800	Office Materials & Supplies	1,350,000	1,000,000	1,200,000
051700100100	22020305	70133	02101	23510800	Printing of Non-Security Documents	650,000	350,000	500,000
051700100100	22020402	70133	02101	23510800	Minor Office Furniture Maintenance	550,000	500,000	500,000
051700100100	22020403	70133	02101	23510800	Minor Office Building/ Residential Quarters M	650,000	500,000	200,000
051700100100	22020501	70133	02101	23510800	Local Training	200,000	100,000	500,000
051700100100	22040102	70133	02101	23510800	Grants to Other Governments- Capital	4,000,000	200,000	2,000,000

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
051700100100	22021026	70133	02101	23510800	Entertainment at Meetings	350,000	200,000	300,000
051700100100	22020701	70133	02101	23510800	Financial Consulting	200,000	-	200,000
051700100100	22020709	70133	02101	23510800	Research, Survey and Field Investigation Serv	1,000,000	980,000	800,000
051700100100	22020901	70133	02101	23510800	Bank Charges (other than Interest)	100,000	-	100,000
051700100100	22021007	70133	02101	23510800	Welfare Packages	300,000	200,000	200,000
	SUB-TOTAL					**11,750,000**	**6,030,000**	**8,000,000**
RECURRENT EXPENDITURE FINANCE DEPARTMENT								
022000100100	21010101	70133	2101	23510800	**CONSOLIDATED SALARY**	102,720,489		131,262,160
	TOTAL					**102,720,489.00**	**-**	**131,262,160.00**
					OVERHEAD COST			
022000100100	22020101	70133	02101	23510800	Local Travel and Transport- Training	1,000,000.00	900,000	1,500,000.00
022000100100	22020210	70133	02101	23510800	Other Utility Charges	100,000.00	100,000.00	1,100,000.00
022000100100	22020202	70133	02101	23510800	Telephone Charges	200,000.00	-	200,000.00
022000100100	22020301	70133	02101	23510800	Office Materials & Supplies	1,000,000.00	860,000	2,000,000.00
022000100100	22020305	70133	02101	23510800	Printing of Non-Security Documents	1,000,000.00	900,000	1,500,000.00
022000100100	22020402	70133	02101	23510800	Minor Office Furniture Maintenance	1,500,000.00	1,000,000	1,000,000.00
022000100100	22020403	70133	02101	23510800	Minor Office Building/ Residential Quarters M	1,500,000.00	1,220,000	1,000,000.00
022000100100	22020501	70133	02101	23510800	Local Training	1,500,000.00	4,400,000	1,500,000.00
022000100100	22040102	70133	02101	23510800	Grants to Other Governments- Capital	5,000,000.00	200,000	1,500,000.00
022000100100	22021026	70133	02101	23510800	Entertainment at Meetings	350,000.00	100,000.00	500,000.00
022000100100	22020701	70133	02101	23510800	Financial Consulting	200,000.00	400,000.00	500,000.00
022000100100	22020709	70133	02101	23510800	Research, Survey and Field Investigation Serv	500,000.00	350,000.00	1,200,000.00
022000100100	22020901	70133	02101	23510800	Bank Charges (other than Interest)	550,000.00	-	500,000.00
022000100100	22021007	70133	02101	23510800	Welfare Packages	600,000.00	360,000	1,000,000.00
	SUB-TOTAL					**15,000,000**	**10,790,000**	**15,000,000**
RECURRENT EXPENDITURE PRIMARY HEALTH CARE DEPARTMENT								
052100100100	21010101	70133	2101	23510800	**CONSOLIDATED SALARY**	65,065,590.00	**25,768,900.00**	98,746,232.00
	TOTAL					**65,065,590**	**25,768,900**	**98,746,232**

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HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
OVERHEAD COST								
052100100100	22020101	70133	02101	23510800	Local Travel and Transport- Training	1,000,000.00	1,200,000	1,500,000.00
052100100100	22020210	70133	02101	23510800	Other Utility Charges	650,000.00	320,000	750,000.00
052100100100	22020202	70133	02101	23510800	Telephone Charges	100,000.00	100,000.00	200,000.00
052100100100	22020301	70133	02101	23510800	Office Materials & Supplies	1,200,000.00	1,600,000	1,300,000.00
052100100100	22020305	70133	02101	23510800	Printing of Non-Security Documents	400,000.00	200,000	300,000.00
052100100100	22020402	70133	02101	23510800	Minor Office Furniture Maintenance	400,000.00	200,000	500,000.00
052100100100	22020403	70133	02101	23510800	Minor Office Building/ Residential Quarters M	1,000,000.00	820,000	800,000.00
052100100100	22020501	70133	02101	23510800	Local Training	2,500,000.00	2,000,000	2,500,000.00
052100100100	22040102	70133	02101	23510800	Grants to Other Governments- Capital	2,000,000.00	1,500,000	750,000.00
052100100100	22021026	70133	02101	23510800	Entertainment at Meetings	500,000.00	900,000	1,000,000.00
052100100100	22020701	70133	02101	23510800	Financial Consulting	100,000.00	100,000.00	500,000.00
052100100100	22020709	70133	02101	23510800	Research, Survey and Field Investigation Serv	500,000.00	300,000	300,000.00
052100100100	22020901	70133	02101	23510800	Bank Charges (other than Interest)	100,000.00	-	100,000.00
052100100100	22021007	70133	02101	23510800	Welfare Packages	550,000.00	500,000	500,000.00
	SUB-TOTAL					**11,000,000**	**9,740,000**	**11,000,000**
RECURRENT EXPENDITURE AGRIC AND HOME ECONOMIC DEPARTMENT								
021500100100	21010101	70133	2101	23510800	**CONSOLIDATED SALARY**	86,479,406.00	**64,859,555.00**	96,792,162.00
	TOTAL					**86,479,406**	**64,859,555**	**96,792,162**
OVERHEAD COST								
021500100100	22020101	70133	02101	23510800	Local Travel and Transport- Training	1,000,000.00	1,000,000	2,000,000.00
021500100100	22020210	70133	02101	23510800	Other Utility Charges	700,000.00	500,000	800,000.00
021500100100	22020202	70133	02101	23510800	Telephone Charges	100,000.00	100,000	100,000.00
021500100100	22020301	70133	02101	23510800	Office Materials & Supplies	500,000.00	1,000,000	1,000,000.00
021500100100	22020305	70133	02101	23510800	Printing of Non-Security Documents	800,000.00	350,000	500,000.00
021500100100	22020402	70133	02101	23510800	Minor Office Furniture Maintenance	1,000,000.00	800,000	1,500,000.00
021500100100	22020403	70133	02101	23510800	Minor Office Building/ Residential Quarters M	1,000,000.00	900,000	800,000.00
021500100100	22020501	70133	02101	23510800	Local Training	1,000,000.00	850,000	1,500,000.00

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ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
021500100100	22040102	70133	02101	23510800	Grants to Other Governments- Capital	1,000,000.00	500,000	200,000.00
021500100100	22021026	70133	02101	23510800	Entertainment at Meetings	500,000.00	-	700,000.00
021500100100	22020701	70133	02101	23510800	Financial Consulting	100,000.00	-	200,000.00
021500100100	22020709	70133	02101	23510800	Research, Survey and Field Investigation Serv	500,000.00	-	600,000.00
021500100100	22020901	70133	02101	23510800	Bank Charges (other than Interest)	100,000.00	-	100,000.00
021500100100	22021007	70133	02101	23510800	Welfare Packages	700,000.00	600,000	1,000,000.00
	SUB-TOTAL					**9,000,000**	**6,600,000**	**11,000,000**
RECURRENT EXPENDITURE WORKS DEPARTMENT								
023400100100	21010101	70133	2101	23510800	**CONSOLIDATED SALARY**	12,840,246.00	**9,630,185.00**	15,101,676.00
	TOTAL					**12,840,246**	**9,630,185**	**15,101,676**
OVERHEAD COST								
023400100100	22020101	70133	02101	23510800	Local Travel and Transport- Training	1,000,000.00	710,000	1,800,000.00
023400100100	22020210	70133	02101	23510800	Other Utility Charges	1,000,000.00	800,000	1,200,000.00
023400100100	22020202	70133	02101	23510800	Telephone Charges	100,000.00		100,000.00
023400100100	22020301	70133	02101	23510800	Office Materials & Supplies	1,000,000.00	900,000	800,000.00
023400100100	22020305	70133	02101	23510800	Printing of Non-Security Documents	1,000,000.00	850,000	900,000.00
023400100100	22020402	70133	02101	23510800	Minor Office Furniture Maintenance	1,550,000.00	1,200,000	550,000.00
023400100100	22020403	70133	02101	23510800	Minor Office Building/ Residential Quarters M	1,000,000.00	870,000	1,300,000.00
023400100100	22020501	70133	02101	23510800	Local Training	1,500,000.00	1,500,000	1,300,000.00
023400100100	22040102	70133	02101	23510800	Grants to Other Governments- Capital			1,200,000.00
023400100100	22021026	70133	02101	23510800	Entertainment at Meetings	200,000.00	100,000	
023400100100	22020701	70133	02101	23510800	Financial Consulting	100,000.00		350,000.00
023400100100	22020709	70133	02101	23510800	Research, Survey and Field Investigation Serv	150,000.00	60,000	400,000.00
023400100100	22020901	70133	02101	23510800	Bank Charges (other than Interest)	100,000.00		1,300,000.00
023400100100	22021007	70133	02101	23510800	Welfare Packages	550,000.00	400,000	800,000.00
	SUB-TOTAL					**9,250,000**	**7,390,000**	**12,000,000**
RECURRENT EXPENDITURE TRADITIONAL OFFICERS								
011100100200	21010101	70133	2101	23510800	**CONSOLIDATED SALARY**	32,690,843.00	**24,518,132.00**	42,924,602.00

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
	TOTAL					**32,690,843**	**24,518,132**	**42,924,602**
011100100200					**OVERHEAD COST**			
011100100200	22020101	70133	02101	23510800	Local Travel and Transport- Training	1,000,000.00		1,000,000.00
011100100200	22020210	70133	02101	23510800	Other Utility Charges	500,000.00		400,000.00
011100100200	22020202	70133	02101	23510800	Telephone Charges			100,000.00
011100100200	22020301	70133	02101	23510800	Office Materials & Supplies	600,000.00		500,000.00
011100100200	22020305	70133	02101	23510800	Printing of Non-Security Documents	500,000.00		700,000.00
011100100200	22020402	70133	02101	23510800	Minor Office Furniture Maintenance	700,000.00		500,000.00
011100100200	22020403	70133	02101	23510800	Minor Office Building/ Residential Quarters M	50,000.00		
011100100200	22020501	70133	02101	23510800	Local Training			
011100100200	22040102	70133	02101	23510800	Grants to Other Governments- Capital			600,000.00
011100100200	22021026	70133	02101	23510800	Entertainment at Meetings	500,000.00		
011100100200	22020701	70133	02101	23510800	Financial Consulting			300,000.00
011100100200	22020709	70133	02101	23510800	Research, Survey and Field Investigation Serv	500,000.00		500,000.00
011100100200	22020901	70133	02101	23510800	Bank Charges (other than Interest)	100,000.00		
011100100200	22021007	70133	02101	23510800	Welfare Packages	550,000.00		400,000.00
	SUB-TOTAL					**5,000,000**	**-**	**5,000,000**
RECURRENT EXPENDITURE BUDGET AND PLANNING DEPARTMENT								
022000300100	21010101	70133	2101	23510800	**CONSOLIDATED SALARY**	19,210,821.00	**6,985,228.00**	22,210,821.00
	TOTAL					**19,210,821**	**6,985,228**	**22,210,821**
OVERHEAD COST								
022000300100	22020101	70133	02101	23510800	Local Travel and Transport- Training	200,000.00		1,000,000.00
022000300100	22020210	70133	02101	23510800	Other Utility Charges	200,000.00	150,000	300,000.00
022000300100	22020202	70133	02101	23510800	Telephone Charges	250,000.00	100,000.00	100,000.00
022000300100	22020301	70133	02101	23510800	Office Materials & Supplies	1,500,000.00	185,000	2,000,000.00
022000300100	22020305	70133	02101	23510800	Printing of Non-Security Documents	800,000.00	1,000,000.00	800,000.00
022000300100	22020402	70133	02101	23510800	Minor Office Furniture Maintenance	1,000,000.00	500,000	1,000,000.00
022000300100	22020403	70133	02101	23510800	Minor Office Building/ Residential Quarters M	500,000.00	800,000.00	100,000.00

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ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
022000300100	22020501	70133	02101	23510800	Local Training	1,450,000.00	200,000	1,500,000.00
022000300100	22040102	70133	02101	23510800	Grants to Other Governments- Capital		450,000.00	
022000300100	22021026	70133	02101	23510800	Entertainment at Meetings	500,000.00		400,000.00
022000300100	22020701	70133	02101	23510800	Financial Consulting	300,000.00	300,000	200,000.00
022000300100	22020709	70133	02101	23510800	Research, Survey and Field Investigation Serv	500,000.00	100,000.00	100,000.00
022000300100	22020901	70133	02101	23510800	Bank Charges (other than Interest)	100,000.00		500,000.00
022000300100	22021007	70133	02101	23510800	Welfare Packages	550,000.00	200,000.00	
	SUB-TOTAL					**7,850,000**	**3,985,000**	**8,000,000**
					8,000,00			
022000200100	22021029	70133	02101	23510800	Contingencies/Miscellaneous	481,212,211	302054806.7	460,000,000
	SUB-TOTAL					**481,212,211**	**302,054,807**	**460,000,000**
					Total Overhead cost	**120,000,000**	**86,798,943**	**120,000,000**
					Total Personnel	**737,661,502**	**131,762,000**	**1,267,556,601**
					GRAND TOTAL	**1,338,873,713**	**520,615,750**	**1,847,556,601**

011100100100 OFFICE OF THE CHAIRMAN								
JAKUSKO LOCAL GOVERNMENT COUNCIL 2025 RECURRENT EXPENDITURE								
011100100100	21010101	70133	2101	23530900	**CONSOLIDATED SALARY**	80,710,220	23,567,890.00	80,710,220
011100100100	**TOTAL**					**80,710,220**	**23,567,890**	**80,710,220**
011100100100					**OVERHEAD COST**			
011100100100	22020102	70133	02101	23530900	Local Travel and Transport- Others	1,050,000	787,500	1,050,000
011100100100	22020210	70133	02101	23530900	Other Utility Charges	400,000	300,000	400,000
011100100100	22021026	70133	02101	23530900	Entertainment at Meetings	500,000	375,000	1,500,000
011100100100	22020101	70133	02101	23530900	Local Travel and Transport- Training	1,200,000	900,000	1,200,000
011100100100	22020201	70133	02101	23530900	Electricity Charges	200,000	150,000	200,000
011100100100	22020202	70133	02101	23530900	Telephone Charges	100,000	75,000	100,000
011100100100	22020301	70133	02101	23530900	Office Materials & Supplies	1,100,000	825,000	1,100,000

YOBE STATE OF NIGERIA

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ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
011100100100	22020305	70133	02101	23530900	Printing of Non-Security Documents	1,600,000	1,200,000	1,600,000
011100100100	22020307	70133	02101	23530900	Drugs/ Laboratory/ Medical Supplies	800,000	600,000	800,000
011100100100	22020311	70133	02101	23530900	Food Stuffs/ Catering Materials and Supplies	750,000	562,500	750,000
011100100100	22020312	70133	02101	23530900	Computer Materials & Supplies	1,500,000	1,125,000	1,500,000
011100100100	22020401	70133	02101	23530900	Minor Motor Vehicle/ Transport Equipment M	1,200,000	900,000	1,200,000
011100100100	22020402	70133	02101	23530900	Minor Office Furniture Maintenance	500,000	375,000	500,000
011100100100	22020403	70133	02101	23530900	Minor Office Building/ Residential Quarters M	200,000	150,000	200,000
011100100100	22020404	70133	02101	23530900	Minor Office/ IT Equipment Maintenance	500,000	375,000	500,000
011100100100	22020405	70133	02101	23530900	Minor Plants/ Generators Maintenance	450,000	337,500	450,000
011100100100	22020406	70133	02101	23530900	Other Maintenance Services	1,350,000	1,012,500	1,350,000
011100100100	22020410	70133	02101	23530900	Minor Street Lightings Maintenance	1,500,000	1,125,000	1,500,000
011100100100	22020501	70133	02101	23530900	Local Training	500,000	375,000	500,000
011100100100	22020701	70133	02101	23530900	Financial Consulting	200,000	150,000	200,000
011100100100	22020702	70133	02101	23530900	Information Technology Consulting	1,000,000	750,000	1,000,000
011100100100	22020704	70133	02101	23530900	Engineering Services	300,000	225,000	300,000
011100100100	22020706	70133	02101	23530900	Surveying Services	500,000	375,000	500,000
011100100100	22020709	70133	02101	23530900	Research, Survey and Field Investigation Serv	500,000	375,000	500,000
011100100100	22020901	70133	02101	23530900	Bank Charges (other than Interest)	100,000	75,000	100,000
011100100100	22021007	70133	02101	23530900	Welfare Packages	1,000,000	750,000	1,000,000
011100100100	22021008	70133	02101	23530900	Subscriptions to Professional Bodies	1,000,000	750,000	1,000,000
011100100100	**SUB-TOTAL**					**20,000,000**		**21,000,000**
RECURRENT EXPENDITURE OFFICE OF THE SECRETARY								
011101300100	21010101	70133	2101	23530900	**CONSOLIDATED SALARY**	**35,161,523**	**26,371,142**	**35,161,523**
	TOTAL					**35,161,523**	**26,371,142**	**35,161,523**
011101300100					**OVERHEAD COST**			
011101300100	22020101	70133	02101	23530900	Local Travel and Transport- Training	1,550,000	1,162,500	1,550,000
011101300100	22020210	70133	02101	23530900	Other Utility Charges	200,000	150,000	200,000
011101300100	22020202	70133	02101	23530900	Telephone Charges	150,000	112,500	150,000

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HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
011101300100	22020301	70133	02101	23530900	Office Materials & Supplies	1,400,000	1,050,000	1,400,000
011101300100	22020305	70133	02101	23530900	Printing of Non-Security Documents	400,000	300,000	400,000
011101300100	22020402	70133	02101	23530900	Minor Office Furniture Maintenance	1,500,000	1,125,000	1,500,000
011101300100	22020403	70133	02101	23530900	Minor Office Building/ Residential Quarters M	1,700,000	1,275,000	1,700,000
011101300100	22020501	70133	02101	23530900	Local Training	400,000	300,000	400,000
011101300100	22021026	70133	02101	23530900	Entertainment at Meetings	1,000,000	750,000	1,000,000
011101300100	22020701	70133	02101	23530900	Financial Consulting	600,000	450,000	600,000
011101300100	22020709	70133	02101	23530900	Research, Survey and Field Investigation Serv	500,000	375,000	500,000
011101300100	22020901	70133	02101	23530900	Bank Charges (other than Interest)	100,000	75,000	100,000
011101300100	22021007	70133	02101	23530900	Welfare Packages	500,000	375,000	500,000
	SUB-TOTAL					**10,000,000**	**7,500,000**	**10,000,000**
RECURRENT EXPENDITURE LOCAL GOVERNMENT COUNCIL								
011200100100	21010101	70133	2101	23530900	**CONSOLIDATED SALARY**	**104,716,873**	78,537,654.50	**103,871,742.31**
	TOTAL					**104,716,872.66**	**78,537,654.50**	**103,871,742.31**
					OVERHEAD COST			
011200100100	22020101	70133	02101	23530900	Local Travel and Transport- Training	1,800,000	1,350,000	1,800,000
011200100100	22020210	70133	02101	23530900	Other Utility Charges	500,000	375,000	500,000
011200100100	22020202	70133	02101	23530900	Telephone Charges	200,000	150,000	200,000
011200100100	22020301	70133	02101	23530900	Office Materials & Supplies	1,150,000	862,500	1,150,000
011200100100	22020305	70133	02101	23530900	Printing of Non-Security Documents	500,000	375,000	500,000
011200100100	22020402	70133	02101	23530900	Minor Office Furniture Maintenance	650,000	487,500	650,000
011200100100	22020403	70133	02101	23530900	Minor Office Building/ Residential Quarters M	1,750,000	1,312,500	1,750,000
011200100100	22020501	70133	02101	23530900	Local Training	300,000	225,000	300,000
011200100100	22021026	70133	02101	23530900	Entertainment at Meetings	1,350,000	1,012,500	1,350,000
011200100100	22020701	70133	02101	23530900	Financial Consulting	200,000	150,000	200,000
011200100100	22020709	70133	02101	23530900	Research, Survey and Field Investigation Serv	500,000	375,000	500,000
011200100100	22020901	70133	02101	23530900	Bank Charges (other than Interest)	100,000	75,000	100,000
011200100100	22021007	70133	02101	23530900	Welfare Packages	1,000,000	750,000	1,000,000

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HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
	SUB-TOTAL					10,000,000	7,500,000	10,000,000
RECURRENT EXPENDITURE DIRECTORATE OF PERSONAL MANAGEMENT								
012500100100	21010101	70133	2101	23530900	CONSOLIDATED SALARY	232,757,661.06	174,568,245.80	272,757,661.06
	TOTAL					232,757,661	174,568,246	272,757,661
OVERHEAD COST								
012500100100	22020101	70133	02101	23530900	Local Travel and Transport- Training	1,800,000	1,350,000	1,800,000
012500100100	22020210	70133	02101	23530900	Other Utility Charges	1,000,000	750,000	1,000,000
012500100100	22020202	70133	02101	23530900	Telephone Charges	500,000	375,000	500,000
012500100100	22020301	70133	02101	23530900	Office Materials & Supplies	700,000	525,000	700,000
012500100100	22020305	70133	02101	23530900	Printing of Non-Security Documents	650,000	487,500	650,000
012500100100	22020402	70133	02101	23530900	Minor Office Furniture Maintenance	1,650,000	1,237,500	1,650,000
012500100100	22020403	70133	02101	23530900	Minor Office Building/ Residential Quarters M	1,750,000	1,312,500	1,750,000
012500100100	22020501	70133	02101	23530900	Local Training	200,000	150,000	200,000
012500100100	22021026	70133	02101	23530900	Entertainment at Meetings	350,000	262,500	350,000
012500100100	22020701	70133	02101	23530900	Financial Consulting	200,000	150,000	200,000
012500100100	22020709	70133	02101	23530900	Research, Survey and Field Investigation Serv	500,000	375,000	500,000
012500100100	22020901	70133	02101	23530900	Bank Charges (other than Interest)	100,000	75,000	100,000
012500100100	22021007	70133	02101	23530900	Welfare Packages	600,000	450,000	600,000
	SUB-TOTAL					10,000,000	7,500,000	10,000,000
RECURRENT EXPENDITURE LOCAL EDUCATION AUTHORITY								
051700100100	21010101	70133	2101	23530900	CONSOLIDATED SALARY	100,097,393.85		267,122,455.85
	TOTAL					100,097,393.85	-	267,122,455.85
OVERHEAD COST								
051700100100	22020101	70133	02101	23530900	Local Travel and Transport- Training	1,300,000	975,000	1,300,000
051700100100	22020210	70133	02101	23530900	Other Utility Charges	100,000	75,000	100,000
051700100100	22020202	70133	02101	23530900	Telephone Charges	500,000	375,000	500,000
051700100100	22020301	70133	02101	23530900	Office Materials & Supplies	600,000	450,000	600,000
051700100100	22020305	70133	02101	23530900	Printing of Non-Security Documents	650,000	487,500	650,000

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ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
051700100100	22020402	70133	02101	23530900	Minor Office Furniture Maintenance	550,000	412,500	550,000
051700100100	22020403	70133	02101	23530900	Minor Office Building/ Residential Quarters M	650,000	487,500	650,000
051700100100	22020501	70133	02101	23530900	Local Training	200,000	150,000	200,000
051700100100	22040102	70133	02101	23530900	Grants to Other Governments- Capital	4,000,000	3,000,000	4,000,000
051700100100	22021026	70133	02101	23530900	Entertainment at Meetings	350,000	262,500	350,000
051700100100	22020701	70133	02101	23530900	Financial Consulting	200,000	150,000	200,000
051700100100	22020709	70133	02101	23530900	Research, Survey and Field Investigation Serv	500,000	375,000	500,000
051700100100	22020901	70133	02101	23530900	Bank Charges (other than Interest)	100,000	75,000	100,000
051700100100	22021007	70133	02101	23530900	Welfare Packages	300,000	225,000	300,000
	SUB-TOTAL					**10,000,000**	**7,500,000**	**10,000,000**
RECURRENT EXPENDITURE FINANCE DEPARTMENT								
022000100100	21010101	70133	2101	23530900	**CONSOLIDATED SALARY**	**58,858,436.31**	44,143,827.23	**78,858,436.31**
	TOTAL					**58,858,436.31**	**44,143,827.23**	**78,858,436.31**
OVERHEAD COST								
022000100100	22020101	70133	02101	23530900	Local Travel and Transport- Training	1,000,000	750,000.00	1,000,000
022000100100	22020210	70133	02101	23530900	Other Utility Charges	100,000	75,000.00	100,000
022000100100	22020202	70133	02101	23530900	Telephone Charges	200,000	150,000.00	200,000
022000100100	22020301	70133	02101	23530900	Office Materials & Supplies	1,000,000	750,000.00	1,000,000
022000100100	22020305	70133	02101	23530900	Printing of Non-Security Documents	1,000,000	750,000.00	1,000,000
022000100100	22020402	70133	02101	23530900	Minor Office Furniture Maintenance	1,500,000	1,125,000.00	1,500,000
022000100100	22020403	70133	02101	23530900	Minor Office Building/ Residential Quarters M	1,950,000	1,462,500.00	1,950,000
022000100100	22020501	70133	02101	23530900	Local Training	1,500,000	1,125,000.00	1,500,000
022000100100	22040102	70133	02101	23530900	Grants to Other Governments- Capital	5,000,000	3,750,000.00	5,000,000
022000100100	22021026	70133	02101	23530900	Entertainment at Meetings	350,000	262,500.00	350,000
022000100100	22020701	70133	02101	23530900	Financial Consulting	200,000	150,000.00	200,000
022000100100	22020709	70133	02101	23530900	Research, Survey and Field Investigation Serv	500,000	375,000.00	500,000
022000100100	22020901	70133	02101	23530900	Bank Charges (other than Interest)	100,000	75,000.00	100,000
022000100100	22021007	70133	02101	23530900	Welfare Packages	600,000	450,000.00	600,000

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ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
	SUB-TOTAL					15,000,000	11,250,000	15,000,000
RECURRENT EXPENDITURE PRIMARY HEALTH CARE DEPARTMENT								
052100100100	21010101	70133	2101	23530900	CONSOLIDATED SALARY	213,407,133	160,055,349.92	293,407,133
	TOTAL					213,407,133	160,055,350	293,407,133
					OVERHEAD COST			
052100100100	22020101	70133	02101	23530900	Local Travel and Transport- Training	500,000	375,000	500,000
052100100100	22020210	70133	02101	23530900	Other Utility Charges	150,000	112,500	150,000
052100100100	22020202	70133	02101	23530900	Telephone Charges	100,000	75,000	100,000
052100100100	22020301	70133	02101	23530900	Office Materials & Supplies	1,200,000	900,000	1,200,000
052100100100	22020305	70133	02101	23530900	Printing of Non-Security Documents	1,400,000	1,050,000	1,400,000
052100100100	22020402	70133	02101	23530900	Minor Office Furniture Maintenance	400,000	300,000	400,000
052100100100	22020403	70133	02101	23530900	Minor Office Building/ Residential Quarters M	1,000,000	750,000	1,000,000
052100100100	22020501	70133	02101	23530900	Local Training	1,500,000	1,125,000	1,500,000
052100100100	22040102	70133	02101	23530900	Grants to Other Governments- Capital	2,000,000	1,500,000	2,000,000
052100100100	22021026	70133	02101	23530900	Entertainment at Meetings	500,000	375,000	500,000
052100100100	22020701	70133	02101	23530900	Financial Consulting	100,000	75,000	100,000
052100100100	22020709	70133	02101	23530900	Research, Survey and Field Investigation Serv	500,000	375,000	500,000
052100100100	22020901	70133	02101	23530900	Bank Charges (other than Interest)	100,000	75,000	100,000
052100100100	22021007	70133	02101	23530900	Welfare Packages	550,000	412,500	550,000
	SUB-TOTAL					10,000,000	7,500,000	10,000,000
RECURRENT EXPENDITURE AGRIC AND HOME ECONOMIC DEPARTMENT								
021500100100	21010101	70133	2101	23530900	CONSOLIDATED SALARY	219,378,098	164,533,573.50	289,378,098
	TOTAL					219,378,098	164,533,574	289,378,098
					OVERHEAD COST			
021500100100	22020101	70133	02101	23530900	Local Travel and Transport- Training	3,500,000	2,625,000	3,500,000
021500100100	22020210	70133	02101	23530900	Other Utility Charges	700,000	525,000	700,000
021500100100	22020202	70133	02101	23530900	Telephone Charges	100,000	75,000	100,000
021500100100	22020301	70133	02101	23530900	Office Materials & Supplies	1,550,000	1,162,500	1,100,000

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
021500100100	22020305	70133	02101	23530900	Printing of Non-Security Documents	1,400,000	1,050,000	1,400,000
021500100100	22020402	70133	02101	23530900	Minor Office Furniture Maintenance	1,500,000	1,125,000	1,500,000
021500100100	22020403	70133	02101	23530900	Minor Office Building/ Residential Quarters M	1,000,000	750,000	1,000,000
021500100100	22020501	70133	02101	23530900	Local Training	1,500,000	1,125,000	1,500,000
021500100100	22040102	70133	02101	23530900	Grants to Other Governments- Capital	2,000,000	1,500,000	2,000,000
021500100100	22021026	70133	02101	23530900	Entertainment at Meetings	500,000	375,000	500,000
021500100100	22020701	70133	02101	23530900	Financial Consulting	100,000	75,000	100,000
021500100100	22020709	70133	02101	23530900	Research, Survey and Field Investigation Serv	500,000	375,000	500,000
021500100100	22020901	70133	02101	23530900	Bank Charges (other than Interest)	100,000	75,000	100,000
021500100100	22021007	70133	02101	23530900	Welfare Packages	550,000	412,500	550,000
	SUB-TOTAL					**15,000,000**	**11,250,000**	**14,550,000**
RECURRENT EXPENDITURE WORKS DEPARTMENT								
023400100100	21010101	70133	2101	23530900	**CONSOLIDATED SALARY**	**108,168,176**		**198,168,176**
	TOTAL					**108,168,176**	**-**	**198,168,176**
OVERHEAD COST								
023400100100	22020101	70133	02101	23530900	Local Travel and Transport- Training	1,000,000		
023400100100	22020210	70133	02101	23530900	Other Utility Charges	1,000,000	750,000.00	
023400100100	22020202	70133	02101	23530900	Telephone Charges	100,000	75,000.00	1,000,000
023400100100	22020301	70133	02101	23530900	Office Materials & Supplies	1,550,000	1,162,500.00	1,550,000
023400100100	22020305	70133	02101	23530900	Printing of Non-Security Documents	1,400,000	1,050,000.00	1,550,000
023400100100	22020402	70133	02101	23530900	Minor Office Furniture Maintenance	700,000	525,000.00	1,400,000
023400100100	22020403	70133	02101	23530900	Minor Office Building/ Residential Quarters M	1,000,000	750,000.00	700,000
023400100100	22020501	70133	02101	23530900	Local Training	1,500,000	1,125,000.00	1,000,000
023400100100	22040102	70133	02101	23530900	Grants to Other Governments- Capital	-	-	1,500,000
023400100100	22021026	70133	02101	23530900	Entertainment at Meetings	500,000	375,000.00	-
023400100100	22020701	70133	02101	23530900	Financial Consulting	100,000	75,000.00	500,000
023400100100	22020709	70133	02101	23530900	Research, Survey and Field Investigation Serv	500,000	375,000.00	100,000
023400100100	22020901	70133	02101	23530900	Bank Charges (other than Interest)	100,000	75,000.00	500,000

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
023400100100	22021007	70133	02101	23530900	Welfare Packages	550,000	412,500.00	200,000
	SUB-TOTAL					**10,000,000**	**6,750,000**	**10,000,000**
RECURRENT EXPENDITURE TRADITIONAL OFFICERS								
011100100200	21010101	70133	2101	23530900	**CONSOLIDATED SALARY**	**66,477,915**		**86,477,915**
	TOTAL					**66,477,915**		86,477,915
011100100200					**OVERHEAD COST**			
011100100200	22020101	70133	02101	23530900	Local Travel and Transport- Training	1,000,000		
011100100200	22020210	70133	02101	23530900	Other Utility Charges	500,000	375,000	1,000,000
011100100200	22020202	70133	02101	23530900	Telephone Charges	-	-	500,000
011100100200	22020301	70133	02101	23530900	Office Materials & Supplies	600,000	450,000	-
011100100200	22020305	70133	02101	23530900	Printing of Non-Security Documents	500,000	375,000	600,000
011100100200	22020402	70133	02101	23530900	Minor Office Furniture Maintenance	700,000	525,000	500,000
011100100200	22020403	70133	02101	23530900	Minor Office Building/ Residential Quarters M	50,000	37,500	700,000
011100100200	22020501	70133	02101	23530900	Local Training	-	-	50,000
011100100200	22040102	70133	02101	23530900	Grants to Other Governments- Capital	-	-	-
011100100200	22021026	70133	02101	23530900	Entertainment at Meetings	500,000	375,000	-
011100100200	22020701	70133	02101	23530900	Financial Consulting	-	-	500,000
011100100200	22020709	70133	02101	23530900	Research, Survey and Field Investigation Serv	500,000	375,000	-
011100100200	22020901	70133	02101	23530900	Bank Charges (other than Interest)	100,000	75,000	500,000
011100100200	22021007	70133	02101	23530900	Welfare Packages	550,000	412,500	100,000
	SUB-TOTAL					**5,000,000**	**3,000,000**	**4,450,000**
RECURRENT EXPENDITURE BUDGET AND PLANNING DEPARTMENT								
022000300100	21010101	70133	2101	23530900	**CONSOLIDATED SALARY**	**16,619,479**	12,464,609.08	**26,619,479**
	TOTAL					**16,619,479**	**12,464,609**	**26,619,479**
OVERHEAD COST								
022000300100	22020101	70133	02101	23530900	Local Travel and Transport- Training	1,000,000	750,000	1,000,000
022000300100	22020210	70133	02101	23530900	Other Utility Charges	500,000	375,000	500,000
022000300100	22020202	70133	02101	23530900	Telephone Charges	-	-	-

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
022000300100	22020301	70133	02101	23530900	Office Materials & Supplies	600,000	450,000	600,000
022000300100	22020305	70133	02101	23530900	Printing of Non-Security Documents	500,000	375,000	500,000
022000300100	22020402	70133	02101	23530900	Minor Office Furniture Maintenance	700,000	525,000	700,000
022000300100	22020403	70133	02101	23530900	Minor Office Building/ Residential Quarters M	50,000	37,500	50,000
022000300100	22020501	70133	02101	23530900	Local Training	-	-	-
022000300100	22040102	70133	02101	23530900	Grants to Other Governments- Capital	-	-	-
022000300100	22021026	70133	02101	23530900	Entertainment at Meetings	500,000	375,000	500,000
022000300100	22020701	70133	02101	23530900	Financial Consulting	-	-	-
022000300100	22020709	70133	02101	23530900	Research, Survey and Field Investigation Serv	500,000	375,000	500,000
022000300100	22020901	70133	02101	23530900	Bank Charges (other than Interest)	100,000	75,000	100,000
022000300100	22021007	70133	02101	23530900	Welfare Packages	550,000	412,500	550,000
	SUB-TOTAL					**5,000,000**	**3,750,000**	**5,000,000**
MISCELLANEOUS EXPENDITURE								
022000200100	22021029	70133	02101	23530900	Contingencies/Miscellaneous	659,801,474	494,851,105.50	559,801,474
	SUB-TOTAL					**659,801,474**	**494,851,106**	**559,801,474**
					Total Overhead Cost	**120,000,000**	**73,500,000**	**120,000,000**
					Total Personnel	**1,236,352,907**	**684,242,292**	**1,732,532,839**
					GRAND TOTAL	**2,016,154,381**	**1,252,593,398**	**2,412,334,313**

011100100100 OFFICE OF THE CHAIRMAN								
KARASUWA LOCAL GOVERNMENT COUNCIL 2025 RECURRENT EXPENDITURE								
011100100100	21010101	70133	2101	23530100	**CONSOLIDATED SALARY**	27,033,120	20,252,340	32,439,744
011100100100	**TOTAL**					**27,033,120**	**20,252,340**	**32,439,744**
OVERHEAD COST								
011100100100	22020102	70133	02101	23530100	Local Travel and Transport- Others	1,050,000	1,050,000	1,050,000
011100100100	22020210	70133	02101	23530100		400,000	390,000	400,000
011100100100	22021026	70133	02101	23530100	Entertainment at Meetings	500,000	500,000	500,000

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
011100100100	22020101	70133	02101	23530100	Local Travel and Transport- Training	1,200,000	1,200,000	1,200,000
011100100100	22020201	70133	02101	23530100	Electricity Charges	200,000	200,000	200,000
011100100100	22020202	70133	02101	er Utility Cha	Telephone Charges	100,000	100,000	100,000
011100100100	22020301	70133	02101	23530100	Office Materials & Supplies	1,100,000	1,100,000	1,100,000
011100100100	22020305	70133	02101	23530100	Printing of Non-Security Documents	1,600,000	1,000,000	1,600,000
011100100100	22020307	70133	02101	23530100	Drugs/ Laboratory/ Medical Supplies	800,000	500,000	800,000
011100100100	22020311	70133	02101	23530100	Food Stuffs/ Catering Materials and Supplies	750,000	750,000	750,000
011100100100	22020312	70133	02101	23530100	Computer Materials & Supplies	1,500,000	700,000	1,500,000
011100100100	22020401	70133	02101	23530100	Minor Motor Vehicle/ Transport Equipment M	1,200,000	1,200,000	1,200,000
011100100100	22020402	70133	02101	23530100	Minor Office Furniture Maintenance	500,000	400,000	500,000
011100100100	22020403	70133	02101	23530100	Minor Office Building/ Residential Quarters M	200,000	150,000	200,000
011100100100	22020404	70133	02101	23530100	Minor Office/ IT Equipment Maintenance	500,000		500,000
011100100100	22020405	70133	02101	23530100	Minor Plants/ Generators Maintenance	450,000	200,000	450,000
011100100100	22020406	70133	02101	23530100	Other Maintenance Services	1,350,000	1,250,000	1,350,000
011100100100	22020410	70133	02101	23530100	Minor Street Lightings Maintenance	1,500,000		1,500,000
011100100100	22020501	70133	02101	23530100	Local Training	500,000		500,000
011100100100	22020701	70133	02101	23530100	Financial Consulting	200,000		200,000
011100100100	22020702	70133	02101	23530100	Information Technology Consulting	1,000,000		1,000,000
011100100100	22020704	70133	02101	23530100	Engineering Services	300,000		300,000
011100100100	22020706	70133	02101	23530100	Surveying Services	500,000		500,000
011100100100	22020709	70133	02101	23530100	Research, Survey and Field Investigation Serv	500,000		500,000
011100100100	22020901	70133	02101	23530100	Bank Charges (other than Interest)	100,000	100,000	100,000
011100100100	22021007	70133	02101	23530100	Welfare Packages	1,000,000	800,000	1,000,000
011100100100	22021008	70133	02101	23530100	Subscriptions to Professional Bodies	1,000,000		1,000,000
011100100100	**SUB-TOTAL**					**20,000,000**	**11,590,000**	**20,000,000**
RECURRENT EXPENDITURE OFFICE OF THE SECRETARY								
011101300100	21010101	70133	2101	23530100	**CONSOLIDATED SALARY**	**30,011,311**	**22,508,483**	**36,013,573**
	TOTAL					**30,011,311**	**22,508,483**	**36,013,573**

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
011101300100					**OVERHEAD COST**			
011101300100	22020101	70133	02101	23530100	Local Travel and Transport- Training	1,550,000	1,500,000	1,550,000
011101300100	22020210	70133	02101	23530100	Other Utility Charges	200,000	200,000	200,000
011101300100	22020202	70133	02101	23530100	Telephone Charges	50,000		50,000
011101300100	22020301	70133	02101	23530100	Office Materials & Supplies	1,400,000	1,400,000	1,400,000
011101300100	22020305	70133	02101	23530100	Printing of Non-Security Documents	400,000	350,000	400,000
011101300100	22020402	70133	02101	23530100	Minor Office Furniture Maintenance	1,500,000	1,000,000	1,500,000
011101300100	22020403	70133	02101	23530100	Minor Office Building/ Residential Quarters M	2,000,000	1,500,000	2,000,000
011101300100	22020501	70133	02101	23530100	Local Training	100,000		100,000
011101300100	22021026	70133	02101	23530100	Entertainment at Meetings	1,100,000	1,000,000	1,100,000
011101300100	22020701	70133	02101	23530100	Financial Consulting	600,000		600,000
011101300100	22020709	70133	02101	23530100	Research, Survey and Field Investigation Serv	500,000		500,000
011101300100	22020901	70133	02101	23530100	Bank Charges (other than Interest)	50,000		50,000
011101300100	22021007	70133	02101	23530100	Welfare Packages	550,000	450,000	550,000
	SUB-TOTAL					**10,000,000**	**7,400,000**	**10,000,000**
RECURRENT EXPENDITURE LOCAL GOVERNMENT COUNCIL								
011200100100	21010101	70133	2101	23530100	**CONSOLIDATED SALARY**	**36,781,233.65**	27,585,925.24	**44,137,480.38**
	TOTAL					**36,781,233.65**	**27,585,925.24**	**44,137,480.38**
OVERHEAD COST								
011200100100	22020101	70133	02101	23530100	Local Travel and Transport- Training	1,800,000	1,790,000	1,800,000
011200100100	22020210	70133	02101	23530100	Other Utility Charges	500,000	480,000	500,000
011200100100	22020202	70133	02101	23530100	Telephone Charges	50,000		50,000
011200100100	22020301	70133	02101	23530100	Office Materials & Supplies	1,300,000	1,250,000	1,300,000
011200100100	22020305	70133	02101	23530100	Printing of Non-Security Documents	500,000		500,000
011200100100	22020402	70133	02101	23530100	Minor Office Furniture Maintenance	650,000	500,000	650,000
011200100100	22020403	70133	02101	23530100	Minor Office Building/ Residential Quarters M	1,850,000	1,560,000	1,850,000
011200100100	22020501	70133	02101	23530100	Local Training	200,000		200,000
011200100100	22021026	70133	02101	23530100	Entertainment at Meetings	1,400,000	1,300,000	1,400,000

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HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
011200100100	22020701	70133	02101	23530100	Financial Consulting	200,000		200,000
011200100100	22020709	70133	02101	23530100	Research, Survey and Field Investigation Serv	500,000		500,000
011200100100	22020901	70133	02101	23530100	Bank Charges (other than Interest)	50,000		50,000
011200100100	22021007	70133	02101	23530100	Welfare Packages	1,000,000	500,000.00	1,000,000
	SUB-TOTAL					**10,000,000**	**7,380,000**	**10,000,000**
RECURRENT EXPENDITURE DIRECTORATE OF PERSONAL MANAGEMENT								
012500100100	21010101	70133	2101	23530100	**CONSOLIDATED SALARY**	133,114,232	99,835,674	159,743,078
	TOTAL					**133,114,232**	**99,835,674**	**159,743,078**
					OVERHEAD COST			
012500100100	22020101	70133	02101	23530100	Local Travel and Transport- Training	1,800,000	1,750,000	1,800,000
012500100100	22020210	70133	02101	23530100	Other Utility Charges	1,400,000	1,350,000	1,400,000
012500100100	22020202	70133	02101	23530100	Telephone Charges	100,000		100,000
012500100100	22020301	70133	02101	23530100	Office Materials & Supplies	700,000	520,000	700,000
012500100100	22020305	70133	02101	23530100	Printing of Non-Security Documents	650,000		650,000
012500100100	22020402	70133	02101	23530100	Minor Office Furniture Maintenance	1,650,000	650,000	1,650,000
012500100100	22020403	70133	02101	23530100	Minor Office Building/ Residential Quarters M	1,750,000	1,000,000	1,750,000
012500100100	22020501	70133	02101	23530100	Local Training	200,000		200,000
012500100100	22021026	70133	02101	23530100	Entertainment at Meetings	350,000	250,000	350,000
012500100100	22020701	70133	02101	23530100	Financial Consulting	200,000		200,000
012500100100	22020709	70133	02101	23530100	Research, Survey and Field Investigation Serv	500,000		500,000
012500100100	22020901	70133	02101	23530100	Bank Charges (other than Interest)	50,000		50,000
012500100100	22021007	70133	02101	23530100	Welfare Packages	650,000	300,000	650,000
	SUB-TOTAL					**10,000,000**	**5,820,000**	**10,000,000**
RECURRENT EXPENDITURE LOCAL EDUCATION AUTHORITY								
051700100100	21010101	70133	2101	23530100	**CONSOLIDATED SALARY**	**86,567,763.05**	6,425,822.29	**103,881,315.66**
	TOTAL					**86,567,763.05**	**6,425,822.29**	**103,881,315.66**
					OVERHEAD COST			
051700100100	22020101	70133	02101	23530100	Local Travel and Transport- Training	1,300,000	1,250,000	1,300,000

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ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
051700100100	22020210	70133	02101	23530100	Other Utility Charges	550,000	500,000	550,000
051700100100	22020202	70133	02101	23530100	Telephone Charges	50,000		50,000
051700100100	22020301	70133	02101	23530100	Office Materials & Supplies	600,000	300,000	600,000
051700100100	22020305	70133	02101	23530100	Printing of Non-Security Documents	650,000		650,000
051700100100	22020402	70133	02101	23530100	Minor Office Furniture Maintenance	550,000	400,000	550,000
051700100100	22020403	70133	02101	23530100	Minor Office Building/ Residential Quarters M	650,000	520,000	650,000
051700100100	22020501	70133	02101	23530100	Local Training	200,000	170,000	200,000
051700100100	22040102	70133	02101	23510200	Grants to Other Governments- Capital	3,000,000		3,000,000
051700100100	22021026	70133	02101	23530100	Entertainment at Meetings	1,350,000	1,250,000	1,350,000
051700100100	22020701	70133	02101	23530100	Financial Consulting	200,000		200,000
051700100100	22020709	70133	02101	23530100	Research, Survey and Field Investigation Serv	500,000		500,000
051700100100	22020901	70133	02101	23530100	Bank Charges (other than Interest)	-		
051700100100	22021007	70133	02101	23530100	Welfare Packages	400,000	250,000	400,000
	SUB-TOTAL					**10,000,000**	**4,640,000**	**10,000,000**
RECURRENT EXPENDITURE FINANCE DEPARTMENT								
022000100100	21010101	70133	2101	23530100	**CONSOLIDATED SALARY**	156,891,484.05	117,668,613.04	188,269,780.86
	TOTAL					**156,891,484.05**	**117,668,613.04**	**188,269,780.86**
OVERHEAD COST								
022000100100	22020101	70133	02101	23530100	Local Travel and Transport- Training	1,000,000	850,000	1,000,000
022000100100	22020210	70133	02101	23530100	Other Utility Charges	100,000	60,000	100,000
022000100100	22020202	70133	02101	23530100	Telephone Charges	200,000		200,000
022000100100	22020301	70133	02101	23530100	Office Materials & Supplies	1,000,000	760,000	1,000,000
022000100100	22020305	70133	02101	23530100	Printing of Non-Security Documents	1,000,000	600,000	1,000,000
022000100100	22020402	70133	02101	23530100	Minor Office Furniture Maintenance	1,500,000	1,200,000	1,500,000
022000100100	22020403	70133	02101	23530100	Minor Office Building/ Residential Quarters M	1,950,000	1,000,000	1,950,000
022000100100	22020501	70133	02101	23530100	Local Training	1,500,000	980,000	1,500,000
022000100100	22040102	70133	02101	23510200	Grants to Other Governments- Capital	5,000,000		5,000,000
022000100100	22021026	70133	02101	23530100	Entertainment at Meetings	350,000	250,000	350,000

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
022000100100	22020701	70133	02101	23530100	Financial Consulting	200,000		200,000
022000100100	22020709	70133	02101	23530100	Research, Survey and Field Investigation Serv	500,000		500,000
022000100100	22020901	70133	02101	23530100	Bank Charges (other than Interest)	100,000		100,000
022000100100	22021007	70133	02101	23530100	Welfare Packages	600,000	230,000	600,000
	SUB-TOTAL					**15,000,000**	**5,930,000**	**15,000,000**
RECURRENT EXPENDITURE PRIMARY HEALTH CARE DEPARTMENT								
052100100100	21010101	70133	2101	23530100	**CONSOLIDATED SALARY**	**150,052,153**	**112,539,114.75**	**200,417,827**
	TOTAL					**150,052,153**	**112,539,115**	**200,417,827**
OVERHEAD COST								
052100100100	22020101	70133	02101	23530100	Local Travel and Transport- Training	500,000	450,000	500,000
052100100100	22020210	70133	02101	23530100	Other Utility Charges	250,000	200,000	250,000
052100100100	22020202	70133	02101	23530100	Telephone Charges	-		
052100100100	22020301	70133	02101	23530100	Office Materials & Supplies	1,200,000	953,000	1,200,000
052100100100	22020305	70133	02101	23530100	Printing of Non-Security Documents	1,400,000		1,400,000
052100100100	22020402	70133	02101	23530100	Minor Office Furniture Maintenance	400,000	300,000	400,000
052100100100	22020403	70133	02101	23530100	Minor Office Building/ Residential Quarters M	1,000,000	730,000	1,000,000
052100100100	22020501	70133	02101	23530100	Local Training	1,500,000	960,000	1,500,000
052100100100	22040102	70133	02101	23510200	Grants to Other Governments- Capital	2,000,000		2,000,000
052100100100	22021026	70133	02101	23530100	Entertainment at Meetings	600,000	360,000	600,000
052100100100	22020701	70133	02101	23530100	Financial Consulting	-		
052100100100	22020709	70133	02101	23530100	Research, Survey and Field Investigation Serv	500,000	230000	500,000
052100100100	22020901	70133	02101	23530100	Bank Charges (other than Interest)	50,000	320,000	50,000
052100100100	22021007	70133	02101	23530100	Welfare Packages	600,000	500,000	600,000
	SUB-TOTAL					**10,000,000**	**5,003,000**	**10,000,000**
RECURRENT EXPENDITURE AGRIC AND HOME ECONOMIC DEPARTMENT								
021500100100	21010101	70133	2101	23530100	**CONSOLIDATED SALARY**	114,094,192	85,570,644	**166,913,030**
	TOTAL					**114,094,192**	**85,570,644**	**166,913,030**
OVERHEAD COST								

YOBE STATE OF NIGERIA

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ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
021500100100	22020101	70133	02101	23530100	Local Travel and Transport- Training	3,500,000	3,000,000	3,500,000
021500100100	22020210	70133	02101	23530100	Other Utility Charges	800,000	750,000	800,000
021500100100	22020202	70133	02101	23530100	Telephone Charges	-		
021500100100	22020301	70133	02101	23530100	Office Materials & Supplies	1,550,000	860,000	1,550,000
021500100100	22020305	70133	02101	23530100	Printing of Non-Security Documents	1,400,000	500,000	1,400,000
021500100100	22020402	70133	02101	23530100	Minor Office Furniture Maintenance	1,500,000	1,000,000	1,500,000
021500100100	22020403	70133	02101	23530100	Minor Office Building/ Residential Quarters M	1,000,000	980,000	1,000,000
021500100100	22020501	70133	02101	23530100	Local Training	1,500,000	1,200,000	1,500,000
021500100100	22040102	70133	02101	23510200	Grants to Other Governments- Capital	1,000,000		1,000,000
021500100100	22021026	70133	02101	23530100	Entertainment at Meetings	500,000	600,000	500,000
021500100100	22020701	70133	02101	23530100	Financial Consulting	100,000		100,000
021500100100	22020709	70133	02101	23530100	Research, Survey and Field Investigation Serv	450,000	350,000	450,000
021500100100	22020901	70133	02101	23530100	Bank Charges (other than Interest)	50,000		50,000
021500100100	22021007	70133	02101	23530100	Welfare Packages	650,000	520,000	650,000
	SUB-TOTAL					**14,000,000**	**9,760,000**	**14,000,000**
RECURRENT EXPENDITURE WORKS DEPARTMENT								
023400100100	21010101	70133	2101	23530100	**CONSOLIDATED SALARY**	94,487,855	70,865,891.25	**143,385,433**
	TOTAL					**94,487,855**	**70,865,891**	**143,385,433**
OVERHEAD COST								
023400100100	22020101	70133	02101	23530100	Local Travel and Transport- Training	1,000,000	1,000,000	1,000,000
023400100100	22020210	70133	02101	23530100	Other Utility Charges	1,000,000	990,000	1,000,000
023400100100	22020202	70133	02101	23530100	Telephone Charges	100,000	50000	100,000
023400100100	22020301	70133	02101	23530100	Office Materials & Supplies	1,550,000	680,000	1,550,000
023400100100	22020305	70133	02101	23530100	Printing of Non-Security Documents	1,400,000		1,400,000
023400100100	22020402	70133	02101	23530100	Minor Office Furniture Maintenance	600,000	550,000	600,000
023400100100	22020403	70133	02101	23530100	Minor Office Building/ Residential Quarters M	1,100,000	980,000	1,100,000
023400100100	22020501	70133	02101	23530100	Local Training	1,500,000	1,400,000	1,500,000
023400100100	22040102	70133	02101	23510200	Grants to Other Governments- Capital	-		

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
023400100100	22021026	70133	02101	23530100	Entertainment at Meetings	1,000,000	690,000	1,000,000
023400100100	22020701	70133	02101	23530100	Financial Consulting	100,000		100,000
023400100100	22020709	70133	02101	23530100	Research, Survey and Field Investigation Serv	500,000		500,000
023400100100	22020901	70133	02101	23530100	Bank Charges (other than Interest)	100,000		100,000
023400100100	22021007	70133	02101	23530100	Welfare Packages	550,000	250,000	550,000
	SUB-TOTAL					**10,500,000**	**6,590,000**	**10,500,000**
RECURRENT EXPENDITURE TRADITIONAL OFFICERS								
011100100200	21010101	70133	2101	23530100	**CONSOLIDATED SALARY**	**43,784,534**	32,838,400.50	**72,541,441**
	TOTAL					**43,784,534**	**32,838,401**	**72,541,441**
OVERHEAD COST								
011100100200	22020101	70133	02101	23530100	Local Travel and Transport- Training	900,000	850,000	900,000
011100100200	22020210	70133	02101	23530100	Other Utility Charges	600,000	450,000	600,000
011100100200	22020202	70133	02101	23530100	Telephone Charges			
011100100200	22020301	70133	02101	23530100	Office Materials & Supplies	600,000	520,000	600,000
011100100200	22020305	70133	02101	23530100	Printing of Non-Security Documents	500,000	380,000	500,000
011100100200	22020402	70133	02101	23530100	Minor Office Furniture Maintenance	600,000	500,000	600,000
011100100200	22020403	70133	02101	23530100	Minor Office Building/ Residential Quarters M	150,000		150,000
011100100200	22020501	70133	02101	23530100	Local Training			
011100100200	22040102	70133	02101	23510200	Grants to Other Governments- Capital			
011100100200	22021026	70133	02101	23530100	Entertainment at Meetings	900,000	700,000	900,000
011100100200	22020701	70133	02101	23530100	Financial Consulting	-		
011100100200	22020709	70133	02101	23530100	Research, Survey and Field Investigation Serv	-		
011100100200	22020901	70133	02101	23530100	Bank Charges (other than Interest)	500,000		500,000
011100100200	22021007	70133	02101	23530100	Welfare Packages	550,000	290,000	550,000
	SUB-TOTAL					**5,300,000**	**3,690,000**	**5,300,000**
RECURRENT EXPENDITURE BUDGET AND PLANNING DEPARTMENT								
022000300100	21010101	70133	2101	23530100	**CONSOLIDATED SALARY**	**13,164,516**	9,873,387	**30,797,419**
	TOTAL					**13,164,516**	**9,873,387**	**30,797,419**

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
OVERHEAD COST								
022000300100	22020101	70133	02101	23530100	Local Travel and Transport- Training	1,000,000	980,000	1,000,000
022000300100	22020210	70133	02101	23530100	Other Utility Charges	500,000	400,000	500,000
022000300100	22020202	70133	02101	23530100	Telephone Charges	-		
022000300100	22020301	70133	02101	23530100	Office Materials & Supplies	600,000		600,000
022000300100	22020305	70133	02101	23530100	Printing of Non-Security Documents	500,000		500,000
022000300100	22020402	70133	02101	23530100	Minor Office Furniture Maintenance	700,000		700,000
022000300100	22020403	70133	02101	23530100	Minor Office Building/ Residential Quarters M	50,000		50,000
022000300100	22020501	70133	02101	23530100	Local Training	-		
022000300100	22040102	70133	02101	23510200	Grants to Other Governments- Capital	-		
022000300100	22021026	70133	02101	23530100	Entertainment at Meetings	500,000	400,000	500,000
022000300100	22020701	70133	02101	23530100	Financial Consulting	200,000		200,000
022000300100	22020709	70133	02101	23530100	Research, Survey and Field Investigation Serv	500,000		500,000
022000300100	22020901	70133	02101	23530100	Bank Charges (other than Interest)	100,000		100,000
022000300100	22021007	70133	02101	23530100	Welfare Packages	550,000		550,000
	SUB-TOTAL					**5,200,000**	**1,780,000**	**5,200,000**
MISCELLANEOUS EXPENDITURE								
022000200100	22021029	70133	02101	23510200	Contingencies/Miscellaneous	457,095,357	354,002,360	831,014,502
022000200100	22021029	70133	02101	23510200	Contingencies/Miscellaneous	457,095,357	354,002,360	831,014,502
	SUB-TOTAL					**457,095,357**	**354,002,360**	**831,014,502**
					Total Overhead Cost	**120,000,000**	**69,583,000**	**120,000,000**
					Total Personnel	**885,982,394**	**605,964,295**	**1,178,540,123**
					GRAND TOTAL	**1,463,077,751**	**1,029,549,655**	**2,129,554,625**

011100100100 OFFICE OF THE CHAIRMAN								
MACHINA LOCAL GOVERNMENT COUNCIL 2025 RECURRENT EXPENDITURE								
011100100100	21010101	70133	2101	23530110	**CONSOLIDATED SALARY**	22,457,715	16,843,286	26,949,258
011100100100	**TOTAL**					**22,457,715**	**16,843,286**	**26,949,258**

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
011100100100					**OVERHEAD COST**			
011100100100	21020103	70133	02101	23530110	Transport	1,050,000	1,050,000	1,050,000
011100100100	21020104	70133	02101	23530110	Utility	400,000	400,000	400,000
011100100100	21020105	70133	02101	23530110	Entertainment	500,000	500,000	500,000
011100100100	22020101	70133	02101	23530110	Local Travel and Transport- Training	200,000	200,000	200,000
011100100100	22020201	70133	02101	23530110	Electricity Charges	200,000	200,000	200,000
011100100100	22020202	70133	02101	23530110	Telephone Charges	100,000	100,000	100,000
011100100100	22020301	70133	02101	23530110	Office Materials & Supplies	100,000	100,000	100,000
011100100100	22020305	70133	02101	23530110	Printing of Non-Security Documents	600,000	600,000	600,000
011100100100	22020307	70133	02101	23530110	Drugs/ Laboratory/ Medical Supplies	800,000	800,000	800,000
011100100100	22020311	70133	02101	23530110	Food Stuffs/ Catering Material & Supplies	750,000	750,000	750,000
011100100100	22020312	70133	02101	23530110	Computer Materials & Supplies	500,000	500,000	500,000
011100100100	22020401	70133	02101	23530110	Minor Motor Vehicle/ Transport Equipment Maintenance	200,000	200,000	200,000
011100100100	22020402	70133	02101	23530110	Minor Office Furniture Maintenance	500,000	500,000	500,000
011100100100	22020403	70133	02101	23530110	Minor Office Building/ Residential Quarters Maintenance	200,000	200,000	200,000
011100100100	22020404	70133	02101	23530110	Minor Office/ IT Equipment Maintenance	500,000	500,000	500,000
011100100100	22020405	70133	02101	23530110	Minor Plants/ Generators Maintenance	450,000	450,000	450,000
011100100100	22020406	70133	02101	23530110	Other Maintenance Services	350,000	350,000	350,000
011100100100	22020410	70133	02101	23530110	Minor Street Lightings Maintenance	500,000	500,000	500,000
011100100100	22020501	70133	02101	23530110	Local Training	500,000	500,000	500,000
011100100100	22020701	70133	02101	23530110	Financial Consulting	200,000	200,000	200,000
011100100100	22020702	70133	02101	23530110	Information Technology Consulting	1,000,000	1,000,000	1,000,000

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
011100100100	22020704	70133	02101	23530110	Engineering Services	300,000		300,000
011100100100	22020706	70133	02101	23530110	Surveying Services	500,000		500,000
011100100100	22020709	70133	02101	23530110	Research, Survey and Field Investigation Serv	500,000		500,000
011100100100	22020901	70133	02101	23530110	Bank Charges (other than Interest)	100,000		100,000
011100100100	22021007	70133	02101	23530110	Welfare Packages	500,000	500,000	500,000
011100100100	22021008	70133	02101	23530110	Subscriptions to Professional Bodies	1,000,000	1,000,000	1,000,000
011100100100	**SUB-TOTAL**					**12,500,000**	**11,100,000**	**12,500,000**
RECURRENT EXPENDITURE OFFICE OF THE SECRETARY								
011101300100	21010101	70133	2101	23530110	**CONSOLIDATED SALARY**	**21,812,624**	**16,359,468**	**26,175,149**
	TOTAL					**21,812,624**	**16,359,468**	**26,175,149**
011101300100					**OVERHEAD COST**			
011101300100	22020101	70133	02101	23530110	Local Travel and Transport- Training	1,550,000	1,550,000	1,550,000
011101300100	21020104	70133	02101	23530110	Utility	200,000	200,000	200,000
011101300100	22020202	70133	02101	23530110	Telephone Charges	150,000	150,000	150,000
011101300100	22020301	70133	02101	23530110	Office Materials & Supplies	1,400,000	1,400,000	1,400,000
011101300100	22020305	70133	02101	23530110	Printing of Non-Security Documents	400,000		400,000
011101300100	22020402	70133	02101	23530110	Minor Office Furniture Maintenance	1,500,000	1,500,000	1,500,000
011101300100	22020403	70133	02101	23530110	Minor Office Building/ Residential Quarters Maintenance	1,700,000	1,700,000	1,700,000
011101300100	22020501	70133	02101	23530110	Local Training	400,000		400,000
011101300100	21020105	70133	02101	23530110	Entertainment	1,000,000	1,000,000	1,000,000
011101300100	22020701	70133	02101	23530110	Financial Consulting	600,000		600,000
011101300100	22020709	70133	02101	23530110	Research, Survey and Field Investigation Serv	500,000		500,000
011101300100	22020901	70133	02101	23530110	Bank Charges (other than Interest)	100,000		100,000
011101300100	22021007	70133	02101	23530110	Welfare Packages	500,000		500,000
	SUB-TOTAL					**10,000,000**	**7,500,000**	**10,000,000**
RECURRENT EXPENDITURE LOCAL GOVERNMENT COUNCIL								

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ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
011200100100	21010101	70133	2101	23530110	**CONSOLIDATED SALARY**	**84,537,385.00**	63,403,039	**101,444,862.00**
	TOTAL					**84,537,385.00**	**63,403,038.75**	**101,444,862.00**
					OVERHEAD COST			
011200100100	22020101	70133	02101	23530110	Local Travel and Transport- Training	1,800,000	1,800,000	1,800,000
011200100100	21020104	70133	02101	23530110	Utility	500,000	500,000	500,000
011200100100	22020202	70133	02101	23530110	Telephone Charges	200,000	200,000	200,000
011200100100	22020301	70133	02101	23530110	Office Materials & Supplies	1,150,000	1,150,000	1,150,000
011200100100	22020305	70133	02101	23530110	Printing of Non-Security Documents	500,000		500,000
011200100100	22020402	70133	02101	23530110	Minor Office Furniture Maintenance	650,000	650,000	650,000
011200100100	22020403	70133	02101	23530110	Minor Office Building/ Residential Quarters Maintenance	1,750,000	1,750,000	1,750,000
011200100100	22020501	70133	02101	23530110	Local Training	300,000	300,000	300,000
011200100100	21020105	70133	02101	23530110	Entertainment	1,350,000	1,350,000	1,350,000
011200100100	22020701	70133	02101	23530110	Financial Consulting	200,000		200,000
011200100100	22020709	70133	02101	23530110	Research, Survey and Field Investigation Serv	500,000		500,000
011200100100	22020901	70133	02101	23530110	Bank Charges (other than Interest)	100,000		100,000
011200100100	22021007	70133	02101	23530110	Welfare Packages	1,000,000	1,000,000	1,000,000
	SUB-TOTAL					**10,000,000**	**8,700,000**	**10,000,000**
RECURRENT EXPENDITURE DIRECTORATE OF PERSONAL MANAGEMENT								
012500100100	21010101	70133	2101	23530110	**CONSOLIDATED SALARY**	**90,420,860**	67,815,645	**158,505,032**
	TOTAL					**90,420,860**	**67,815,645**	**158,505,032**
					OVERHEAD COST			
012500100100	22020101	70133	02101	23530110	Local Travel and Transport- Training	2,800,000	2,800,000	2,800,000
012500100100	21020104	70133	02101	23530110	Utility	1,000,000	1,000,000	1,000,000
012500100100	22020202	70133	02101	23530110	Telephone Charges	1,500,000	1,500,000	1,500,000
012500100100	22020301	70133	02101	23530110	Office Materials & Supplies	1,700,000	1,700,000	1,700,000
012500100100	22020305	70133	02101	23530110	Printing of Non-Security Documents	650,000	650,000	650,000

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ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
012500100100	22020402	70133	02101	23530110	Minor Office Furniture Maintenance	2,650,000	2,650,000	2,650,000
012500100100	22020403	70133	02101	23530110	Minor Office Building/ Residential Quarters Maintenance	2,750,000	2,750,000	2,750,000
012500100100	22020501	70133	02101	23530110	Local Training	200,000	200,000	200,000
012500100100	21020105	70133	02101	23530110	Entertainment	350,000	350,000	350,000
012500100100	22020701	70133	02101	23530110	Financial Consulting	200,000		200,000
012500100100	22020709	70133	02101	23530110	Research, Survey and Field Investigation Serv	1,000,000		1,000,000
012500100100	22020901	70133	02101	23530110	Bank Charges (other than Interest)	200,000		200,000
012500100100	22021007	70133	02101	23530110	Welfare Packages	1,000,000	1,000,000	1,000,000
	SUB-TOTAL					**16,000,000**	**14,600,000**	**16,000,000**
RECURRENT EXPENDITURE LOCAL EDUCATION AUTHORITY								
051700100100	21010101	70133	2101	23530110	**CONSOLIDATED SALARY**	**92,696,982.89**	69,522,737	**125,236,379.46**
	TOTAL					**92,696,982.89**	**69,522,737.16**	**125,236,379.46**
					OVERHEAD COST			
051700100100	22020101	70133	02101	23530110	Local Travel and Transport- Training	1,300,000	1,300,000	1,300,000
051700100100	21020104	70133	02101	23530110	Utility	100,000	100,000	100,000
051700100100	22020202	70133	02101	23530110	Telephone Charges	500,000	500,000	500,000
051700100100	22020301	70133	02101	23530110	Office Materials & Supplies	600,000	600,000	600,000
051700100100	22020305	70133	02101	23530110	Printing of Non-Security Documents	650,000		650,000
051700100100	22020402	70133	02101	23530110	Minor Office Furniture Maintenance	550,000	550,000	550,000
051700100100	22020403	70133	02101	23530110	Minor Office Building/ Residential Quarters Maintenance	650,000	650,000	650,000
051700100100	22020501	70133	02101	23530110	Local Training	200,000	200,000	200,000
051700100100	22040102	70133	02101	23530110	Grants to Other Governments- Capital	3,000,000		3,000,000
051700100100	21020105	70133	02101	23530110	Entertainment	350,000	350,000	350,000
051700100100	22020701	70133	02101	23530110	Financial Consulting	200,000		200,000

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
051700100100	22020709	70133	02101	23530110	Research, Survey and Field Investigation Serv	500,000	500,000	500,000
051700100100	22020901	70133	02101	23530110	Bank Charges (other than Interest)	100,000		100,000
051700100100	22021007	70133	02101	23530110	Welfare Packages	300,000	300,000	300,000
	SUB-TOTAL					**9,000,000**	**5,050,000**	**9,000,000**
RECURRENT EXPENDITURE FINANCE DEPARTMENT								
022000100100	21010101	70133	2101	23530110	**CONSOLIDATED SALARY**	**63,747,440.00**	47,810,580	**96,496,928.00**
	TOTAL					**63,747,440.00**	**47,810,580.00**	**96,496,928.00**
					OVERHEAD COST			
022000100100	22020101	70133	02101	23530110	Local Travel and Transport- Training	2,000,000	2,000,000	2,000,000
022000100100	21020104	70133	02101	23530110	Utility	100,000	100,000	100,000
022000100100	22020202	70133	02101	23530110	Telephone Charges	200,000	200,000	200,000
022000100100	22020301	70133	02101	23530110	Office Materials & Supplies	2,000,000	2,000,000	2,000,000
022000100100	22020305	70133	02101	23530110	Printing of Non-Security Documents	2,000,000	2,000,000	2,000,000
022000100100	22020402	70133	02101	23530110	Minor Office Furniture Maintenance	2,500,000	1,500,000	2,500,000
022000100100	22020403	70133	02101	23530110	Minor Office Building/ Residential Quarters Maintenance	1,950,000	1,050,000	1,950,000
022000100100	22020501	70133	02101	23530110	Local Training	1,500,000	1,450,000	1,500,000
022000100100	22040102	70133	02101	23530110	Grants to Other Governments- Capital	5,000,000		5,000,000
022000100100	21020105	70133	02101	23530110	Entertainment	350,000	350,000	350,000
022000100100	22020701	70133	02101	23530110	Financial Consulting	200,000	200,000	200,000
022000100100	22020709	70133	02101	23530110	Research, Survey and Field Investigation Serv	500,000	450,000	500,000
022000100100	22020901	70133	02101	23530110	Bank Charges (other than Interest)	100,000	100,000	100,000
022000100100	22021007	70133	02101	23530110	Welfare Packages	600,000	500,000	600,000
	SUB-TOTAL					**19,000,000**	**11,900,000**	**19,000,000**
RECURRENT EXPENDITURE PRIMARY HEALTH CARE DEPARTMENT								
052100100100	21010101	70133	2101	23530110	**CONSOLIDATED SALARY**	**93,147,011**	69,860,258	**161,776,413**
	TOTAL					**93,147,011**	**69,860,258**	**161,776,413**

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
					OVERHEAD COST			
052100100100	22020101	70133	02101	23530110	Local Travel and Transport- Training	1,000,000	1,000,000	1,000,000
052100100100	21020104	70133	02101	23530110	Utility	150,000	150,000	150,000
052100100100	22020202	70133	02101	23530110	Telephone Charges	100,000		100,000
052100100100	22020301	70133	02101	23530110	Office Materials & Supplies	1,600,000	1,600,000	1,600,000
052100100100	22020305	70133	02101	23530110	Printing of Non-Security Documents	2,400,000		2,400,000
052100100100	22020402	70133	02101	23530110	Minor Office Furniture Maintenance	400,000	400,000	400,000
052100100100	22020403	70133	02101	23530110	Minor Office Building/ Residential Quarters M	2,000,000	2,000,000	2,000,000
052100100100	22020501	70133	02101	23530110	Local Training	1,500,000		1,500,000
052100100100	22040102	70133	02101	23530110	Grants to Other Governments- Capital	2,000,000		2,000,000
052100100100	21020105	70133	02101	23530110	Entertainment	100,000	100,000	100,000
052100100100	22020701	70133	02101	23530110	Financial Consulting	100,000		100,000
052100100100	22020709	70133	02101	23530110	Research, Survey and Field Investigation Serv	500,000		500,000
052100100100	22020901	70133	02101	23530110	Bank Charges (other than Interest)	100,000		100,000
052100100100	22021007	70133	02101	23530110	Welfare Packages	550,000	550,000	550,000
	SUB-TOTAL					**12,500,000**	**5,800,000**	**12,500,000**
RECURRENT EXPENDITURE AGRIC AND HOME ECONOMIC DEPARTMENT								
021500100100	21010101	70133		23530110	**CONSOLIDATED SALARY**	**71,510,472**	53,632,854	**135,812,566**
	TOTAL					**71,510,472**	**53,632,854**	**135,812,566**
					OVERHEAD COST			
021500100100	22020101	70133	02101	23530110	Local Travel and Transport- Training	1,500,000	1,500,000	1,500,000
021500100100	21020104	70133	02101	23530110	Utility	700,000	700,000	700,000
021500100100	22020202	70133	02101	23530110	Telephone Charges	100,000		100,000
021500100100	22020301	70133	02101	23530110	Office Materials & Supplies	1,550,000	1,550,000	1,550,000
021500100100	22020305	70133	02101	23530110	Printing of Non-Security Documents	1,400,000		1,400,000
021500100100	22020402	70133	02101	23530110	Minor Office Furniture Maintenance	1,500,000		1,500,000
021500100100	22020403	70133	02101	23530110	Minor Office Building/ Residential Quarters M	1,000,000	1,000,000	1,000,000
021500100100	22020501	70133	02101	23530110	Local Training	500,000		500,000

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
021500100100	22040102	70133	02101	23530110	Grants to Other Governments- Capital	1,000,000		1,000,000
021500100100	21020105	70133	02101	23530110	Entertainment	500,000	500,000	500,000
021500100100	22020701	70133	02101	23530110	Financial Consulting	100,000		100,000
021500100100	22020709	70133	02101	23530110	Research, Survey and Field Investigation Serv	500,000		500,000
021500100100	22020901	70133	02101	23530110	Bank Charges (other than Interest)	100,000		100,000
021500100100	22021007	70133	02101	23530110	Welfare Packages	550,000	550,000	550,000
	SUB-TOTAL					**11,000,000**	**5,800,000**	**11,000,000**
RECURRENT EXPENDITURE WORKS DEPARTMENT								
023400100100	21010101	70133	2101	23530110	**CONSOLIDATED SALARY**	**60,601,028**	45,450,771	**94,721,234**
	TOTAL					**60,601,028**	**45,450,771**	**94,721,234**
					OVERHEAD COST			
023400100100	22020101	70133	02101	23530110	Local Travel and Transport- Training	1,000,000	1,000,000	1,000,000
023400100100	21020104	70133	02101	23530110	Utility	1,000,000	1,000,000	1,000,000
023400100100	22020202	70133	02101	23530110	Telephone Charges	100,000	100,000	100,000
023400100100	22020301	70133	02101	23530110	Office Materials & Supplies	1,550,000	1,550,000	1,550,000
023400100100	22020305	70133	02101	23530110	Printing of Non-Security Documents	1,400,000		1,400,000
023400100100	22020402	70133	02101	23530110	Minor Office Furniture Maintenance	700,000	700,000	700,000
023400100100	22020403	70133	02101	23530110	Minor Office Building/ Residential Quarters M	1,000,000	1,000,000	1,000,000
023400100100	22020501	70133	02101	23530110	Local Training	1,500,000	1,500,000	1,500,000
023400100100	22040102	70133	02101	23530110	Grants to Other Governments- Capital	-	-	
023400100100	21020105	70133	02101	23530110	Entertainment	500,000	500,000	500,000
023400100100	22020701	70133	02101	23530110	Financial Consulting	100,000		100,000
023400100100	22020709	70133	02101	23530110	Research, Survey and Field Investigation Serv	500,000		500,000
023400100100	22020901	70133	02101	23530110	Bank Charges (other than Interest)	100,000		100,000
023400100100	22021007	70133	02101	23530110	Welfare Packages	550,000	550,000	550,000
	SUB-TOTAL					**10,000,000**	**7,900,000**	**10,000,000**
RECURRENT EXPENDITURE TRADITIONAL OFFICERS								
011100100200	21010101	70133	2101	23530110	**CONSOLIDATED SALARY**	**50,288,467**	37,716,350	**64,905,417**

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
	TOTAL					**50,288,467**	**37,716,350**	**64,905,417**
011100100200					**OVERHEAD COST**			
011100100200	22020101	70133	02101	23530110	Local Travel and Transport- Training	1,000,000	1,000,000	1,000,000
011100100200	21020104	70133	02101	23530110	Utility	500,000	500,000	500,000
011100100200	22020202	70133	02101	23530110	Telephone Charges	-		
011100100200	22020301	70133	02101	23530110	Office Materials & Supplies	600,000	600,000	600,000
011100100200	22020305	70133	02101	23530110	Printing of Non-Security Documents	500,000		500,000
011100100200	22020402	70133	02101	23530110	Minor Office Furniture Maintenance	700,000	700,000	700,000
011100100200	22020403	70133	02101	23530110	Minor Office Building/ Residential Quarters Maintenance	50,000	50,000	50,000
011100100200	22020501	70133	02101	23530110	Local Training	-	-	-
011100100200	22040102	70133	02101	23530110	Grants to Other Governments- Capital	-		
011100100200	21020105	70133	02101	23530110	Entertainment	500,000	500,000	500,000
011100100200	22020701	70133	02101	23530110	Financial Consulting	-		
011100100200	22020709	70133	02101	23530110	Research, Survey and Field Investigation Serv	500,000		500,000
011100100200	22020901	70133	02101	23530110	Bank Charges (other than Interest)	100,000		100,000
011100100200	22021007	70133	02101	23530110	Welfare Packages	550,000	550,000	550,000
	SUB-TOTAL					**5,000,000**	**3,900,000**	**5,000,000**
RECURRENT EXPENDITURE BUDGET AND PLANNING DEPARTMENT								
022000300100	21010101	70133	2101	23530110	**CONSOLIDATED SALARY**	**25,877,122**	19,407,842	**31,052,546**
	TOTAL					**25,877,122**	**19,407,842**	**31,052,546**
					OVERHEAD COST			
022000300100	22020101	70133	02101	23530110	Local Travel and Transport- Training	1,000,000	1,000,000	1,000,000
022000300100	21020104	70133	02101	23530110	Utility	500,000	500,000	500,000
022000300100	22020202	70133	02101	23530110	Telephone Charges	-	-	-
022000300100	22020301	70133	02101	23530110	Office Materials & Supplies	600,000	600,000	600,000
022000300100	22020305	70133	02101	23530110	Printing of Non-Security Documents	500,000		500,000

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
022000300100	22020402	70133	02101	23530110	Minor Office Furniture Maintenance	700,000	700,000	700,000
022000300100	22020403	70133	02101	23530110	Minor Office Building/ Residential Quarters Maintenance	50,000		50,000
022000300100	22020501	70133	02101	23530110	Local Training	-	-	-
022000300100	22040102	70133	02101	23530110	Grants to Other Governments- Capital	-	-	-
022000300100	21020105	70133	02101	23530110	Entertainment	500,000	500,000	500,000
022000300100	22020701	70133	02101	23530110	Financial Consulting	-	-	-
022000300100	22020709	70133	02101	23530110	Research, Survey and Field Investigation Serv	500,000		500,000
022000300100	22020901	70133	02101	23530110	Bank Charges (other than Interest)	100,000		100,000
022000300100	22021007	70133	02101	23530110	Welfare Packages	550,000	550,000	550,000
	SUB-TOTAL					**5,000,000**	**3,850,000**	**5,000,000**
MISCELLANEOUS EXPENDITURE								
022000200100	22021029	70133	02101	23530110	Contingencies/Miscellaneous	558,069,456	258,500,000	**317,835,267**
	SUB-TOTAL					**558,069,456**	**258,500,000**	**317,835,267**
					Total Overhead Cost	**120,000,000**	**86,100,000**	**120,000,000**
					Total Personnel	**677,097,106**	**507,822,830**	**1,023,075,785**
					GRAND TOTAL	**1,355,166,562**	**852,422,830**	**1,460,911,052**

011100100100 OFFICE OF THE CHAIRMAN

NANGERE LOCAL GOVERNMENT COUNCIL 2025 RECURRENT EXPENDITURE

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
011100100100	21010101	70133	2101	23520120	**CONSOLIDATED SALARY**	41,506,749	31,130,062	41,206,749
011100100100	**TOTAL**					**41,506,749**	**31,130,062**	**41,206,749**
011100100100					**OVERHEAD COST**			
011100100100	22020102	70133	02101	23520120	Local Travel and Transport- Others	1,050,000	787,500	1,050,000
011100100100	22020210	70133	02101	23520120	Other Utility Charges	400,000	300,000	400,000
011100100100	22021026	70133	02101	23520120	Entertainment at Meetings	500,000	375,000	500,000
011100100100	22020101	70133	02101	23520120	Local Travel and Transport- Training	1,200,000	900,000	1,200,000
011100100100	22020201	70133	02101	23520120	Electricity Charges	200,000	150,000	200,000
011100100100	22020202	70133	02101	23520120	Telephone Charges	100,000	75,000	100,000
011100100100	22020301	70133	02101	23520120	Office Materials & Supplies	1,100,000	825,000	1,100,000
011100100100	22020305	70133	02101	23520120	Printing of Non-Security Documents	1,600,000	1,200,000	1,600,000
011100100100	22020307	70133	02101	23520120	Drugs/ Laboratory/ Medical Supplies	800,000	600,000	800,000
011100100100	22020311	70133	02101	23520120	Food Stuffs/ Catering Materials and Supplies	750,000	562,500	750,000
011100100100	22020312	70133	02101	23520120	Computer Materials & Supplies	1,500,000	1,125,000	1,500,000
011100100100	22020401	70133	02101	23520120	Minor Motor Vehicle/ Transport Equipment M	1,200,000	900,000	1,200,000
011100100100	22020402	70133	02101	23520120	Minor Office Furniture Maintenance	500,000	375,000	500,000
011100100100	22020403	70133	02101	23520120	Minor Office Building/ Residential Quarters M	200,000	150,000	200,000
011100100100	22020404	70133	02101	23520120	Minor Office/ IT Equipment Maintenance	500,000	375,000	500,000
011100100100	22020405	70133	02101	23520120	Minor Plants/ Generators Maintenance	450,000	337,500	450,000
011100100100	22020406	70133	02101	23520120	Other Maintenance Services	1,350,000	1,012,500	1,350,000
011100100100	22020410	70133	02101	23520120	Minor Street Lightings Maintenance	1,500,000	1,125,000	1,500,000
011100100100	22020501	70133	02101	23520120	Local Training	500,000	375,000	500,000
011100100100	22020701	70133	02101	23520120	Financial Consulting	200,000	150,000	200,000
011100100100	22020702	70133	02101	23520120	Information Technology Consulting	1,000,000	750,000	1,000,000
011100100100	22020704	70133	02101	23520120	Engineering Services	300,000	225,000	300,000
011100100100	22020706	70133	02101	23520120	Surveying Services	500,000	375,000	500,000
011100100100	22020709	70133	02101	23520120	Research, Survey and Field Investigation Serv	500,000	375,000	500,000

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
011100100100	22020901	70133	02101	23520120	Bank Charges (other than Interest)	100,000	75,000	100,000
011100100100	22021007	70133	02101	23520120	Welfare Packages	1,000,000	750,000	1,000,000
011100100100	22021008	70133	02101	23520120	Subscriptions to Professional Bodies	1,000,000	750,000	1,000,000
011100100100	**SUB-TOTAL**					**20,000,000**	**15,000,000**	**20,000,000**
RECURRENT EXPENDITURE OFFICE OF THE SECRETARY								
011101300100	21010101	70133	2101	23520120	**CONSOLIDATED SALARY**	**29,247,412**	**21,935,559**	**29,047,412**
	TOTAL					**29,247,412**	**21,935,559**	**29,047,412**
011101300100					**OVERHEAD COST**			
011101300100	22020101	70133	02101	23520120	Local Travel and Transport- Training	1,550,000	1,162,500	1,550,000
011101300100	22020210	70133	02101	23520120	Other Utility Charges	200,000	150,000	200,000
011101300100	22020202	70133	02101	23520120	Telephone Charges	150,000	112,500	150,000
011101300100	22020301	70133	02101	23520120	Office Materials & Supplies	1,400,000	1,050,000	1,400,000
011101300100	22020305	70133	02101	23520120	Printing of Non-Security Documents	400,000	300,000	400,000
011101300100	22020402	70133	02101	23520120	Minor Office Furniture Maintenance	1,500,000	1,125,000	1,500,000
011101300100	22020403	70133	02101	23520120	Minor Office Building/ Residential Quarters M	1,700,000	1,275,000	1,700,000
011101300100	22020501	70133	02101	23520120	Local Training	400,000	300,000	400,000
011101300100	22021026	70133	02101	23520120	Entertainment at Meetings	1,000,000	750,000	1,000,000
011101300100	22020701	70133	02101	23520120	Financial Consulting	600,000	450,000	600,000
011101300100	22020709	70133	02101	23520120	Research, Survey and Field Investigation Serv	500,000	375,000	500,000
011101300100	22020901	70133	02101	23520120	Bank Charges (other than Interest)	100,000	75,000	100,000
011101300100	22021007	70133	02101	23520120	Welfare Packages	500,000	375,000	500,000
	SUB-TOTAL					**10,000,000**	**7,500,000**	**10,000,000**
RECURRENT EXPENDITURE LOCAL GOVERNMENT COUNCIL								
011200100100	21010101	70133	2101	23520120	**CONSOLIDATED SALARY**	**51,075,951.70**	**38,306,964**	**50,070,951.70**
	TOTAL					**51,075,951.70**	**38,306,963.78**	**50,070,951.70**
					OVERHEAD COST			
011200100100	22020101	70133	02101	23520120	Local Travel and Transport- Training	1,800,000	1,350,000	1,800,000

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
011200100100	22020210	70133	02101	23520120	Other Utility Charges	500,000	375,000	500,000
011200100100	22020202	70133	02101	23520120	Telephone Charges	200,000	150,000	200,000
011200100100	22020301	70133	02101	23520120	Office Materials & Supplies	1,150,000	862,500	1,150,000
011200100100	22020305	70133	02101	23520120	Printing of Non-Security Documents	500,000	375,000	500,000
011200100100	22020402	70133	02101	23520120	Minor Office Furniture Maintenance	650,000	487,500	650,000
011200100100	22020403	70133	02101	23520120	Minor Office Building/ Residential Quarters M	1,750,000	1,312,500	1,750,000
011200100100	22020501	70133	02101	23520120	Local Training	300,000	225,000	300,000
011200100100	22021026	70133	02101	23520120	Entertainment at Meetings	1,350,000	1,012,500	1,350,000
011200100100	22020701	70133	02101	23520120	Financial Consulting	200,000	150,000	200,000
011200100100	22020709	70133	02101	23520120	Research, Survey and Field Investigation Serv	500,000	375,000	500,000
011200100100	22020901	70133	02101	23520120	Bank Charges (other than Interest)	100,000	75,000	100,000
011200100100	22021007	70133	02101	23520120	Welfare Packages	1,000,000	750,000	1,000,000
	SUB-TOTAL					**10,000,000**	**7,500,000**	**10,000,000**
RECURRENT EXPENDITURE DIRECTORATE OF PERSONAL MANAGEMENT								
012500100100	21010101	70133	2101	23520120	**CONSOLIDATED SALARY**	25,813,380	**19,360,035**	125,013,380
	TOTAL					**25,813,380**	**19,360,035.00**	**125,013,380**
					OVERHEAD COST			
012500100100	22020101	70133	02101	23520120	Local Travel and Transport- Training	1,800,000	1,350,000	1,800,000
012500100100	22020210	70133	02101	23520120	Other Utility Charges	1,000,000	750,000	1,000,000
012500100100	22020202	70133	02101	23520120	Telephone Charges	500,000	375,000	500,000
012500100100	22020301	70133	02101	23520120	Office Materials & Supplies	700,000	525,000	700,000
012500100100	22020305	70133	02101	23520120	Printing of Non-Security Documents	650,000	487,500	650,000
012500100100	22020402	70133	02101	23520120	Minor Office Furniture Maintenance	1,650,000	1,237,500	1,650,000
012500100100	22020403	70133	02101	23520120	Minor Office Building/ Residential Quarters M	1,750,000	1,312,500	1,750,000
012500100100	22020501	70133	02101	23520120	Local Training	200,000	150,000	200,000
012500100100	22021026	70133	02101	23520120	Entertainment at Meetings	350,000	262,500	350,000
012500100100	22020701	70133	02101	23520120	Financial Consulting	200,000	150,000	200,000
012500100100	22020709	70133	02101	23520120	Research, Survey and Field Investigation Serv	500,000	375,000	500,000

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ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
012500100100	22020901	70133	02101	23520120	Bank Charges (other than Interest)	100,000	75,000	100,000
012500100100	22021007	70133	02101	23520120	Welfare Packages	600,000	450,000	600,000
	SUB-TOTAL					**10,000,000**	**7,500,000**	**10,000,000**
RECURRENT EXPENDITURE LOCAL EDUCATION AUTHORITY								
051700100100	21010101	70133	2101	23520120	**CONSOLIDATED SALARY**	125,511,562.98	**94,133,672**	155,511,562.78
	TOTAL					**125,511,562.98**	**94,133,672.24**	**155,511,562.78**
					OVERHEAD COST			
051700100100	22020101	70133	02101	23520120	Local Travel and Transport- Training	1,300,000	975,000	1,300,000
051700100100	22020210	70133	02101	23520120	Other Utility Charges	100,000	75,000	100,000
051700100100	22020202	70133	02101	23520120	Telephone Charges	500,000	375,000	500,000
051700100100	22020301	70133	02101	23520120	Office Materials & Supplies	600,000	450,000	600,000
051700100100	22020305	70133	02101	23520120	Printing of Non-Security Documents	650,000	487,500	650,000
051700100100	22020402	70133	02101	23520120	Minor Office Furniture Maintenance	550,000	412,500	550,000
051700100100	22020403	70133	02101	23520120	Minor Office Building/ Residential Quarters M	650,000	487,500	650,000
051700100100	22020501	70133	02101	23520120	Local Training	200,000	150,000	200,000
051700100100	22040102	70133	02101	23520120	Grants to Other Governments- Capital	4,000,000	3,000,000	4,000,000
051700100100	22021026	70133	02101	23520120	Entertainment at Meetings	350,000	262,500	350,000
051700100100	22020701	70133	02101	23520120	Financial Consulting	200,000	150,000	200,000
051700100100	22020709	70133	02101	23520120	Research, Survey and Field Investigation Serv	500,000	375,000	500,000
051700100100	22020901	70133	02101	23520120	Bank Charges (other than Interest)	100,000	75,000	100,000
051700100100	22021007	70133	02101	23520120	Welfare Packages	300,000	225,000	300,000
	SUB-TOTAL					**10,000,000**	**7,500,000**	**10,000,000**
RECURRENT EXPENDITURE FINANCE DEPARTMENT								
022000100100	21010101	70133	2101	23520120	**CONSOLIDATED SALARY**	84,463,298.40	**63,347,474**	90,463,298.40
	TOTAL					**84,463,298.40**	**63,347,473.80**	**90,463,298.40**
					OVERHEAD COST			
022000100100	22020101	70133	02101	23520120	Local Travel and Transport- Training	1,000,000	750,000	1,000,000
022000100100	22020210	70133	02101	23520120	Other Utility Charges	100,000	75,000	100,000

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ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
022000100100	22020202	70133	02101	23520120	Telephone Charges	200,000	150,000	200,000
022000100100	22020301	70133	02101	23520120	Office Materials & Supplies	1,000,000	750,000	1,000,000
022000100100	22020305	70133	02101	23520120	Printing of Non-Security Documents	1,000,000	750,000	1,000,000
022000100100	22020402	70133	02101	23520120	Minor Office Furniture Maintenance	1,500,000	1,125,000	1,500,000
022000100100	22020403	70133	02101	23520120	Minor Office Building/ Residential Quarters M	1,950,000	1,462,500	1,950,000
022000100100	22020501	70133	02101	23520120	Local Training	1,500,000	1,125,000	1,500,000
022000100100	22040102		02101	23520120	Grants to Other Governments- Capital	5,000,000	3,750,000	5,000,000
022000100100	22021026	70133	02101	23520120	Entertainment at Meetings	350,000	262,500	350,000
022000100100	22020701	70133	02101	23520120	Financial Consulting	200,000	150,000	200,000
022000100100	22020709	70133	02101	23520120	Research, Survey and Field Investigation Serv	500,000	375,000	500,000
022000100100	22020901	70133	02101	23520120	Bank Charges (other than Interest)	100,000	75,000	100,000
022000100100	22021007	70133	02101	23520120	Welfare Packages	600,000	450,000	600,000
	SUB-TOTAL					**15,000,000**	**11,250,000**	**15,000,000**
RECURRENT EXPENDITURE PRIMARY HEALTH CARE DEPARTMENT								
052100100100	21010101	70133	2101	23520120	**CONSOLIDATED SALARY**	405,499,347	**304,124,510**	450,398,767
	TOTAL					**405,499,347**	**304,124,510.25**	**450,398,767**
					OVERHEAD COST			
052100100100	22020101	70133	02101	23520120	Local Travel and Transport- Training	500,000	375,000	500,000
052100100100	22020210	70133	02101	23520120	Other Utility Charges	150,000	112,500	150,000
052100100100	22020202	70133	02101	23520120	Telephone Charges	100,000	75,000	100,000
052100100100	22020301	70133	02101	23520120	Office Materials & Supplies	1,200,000	900,000	1,200,000
052100100100	22020305	70133	02101	23520120	Printing of Non-Security Documents	1,400,000	1,050,000	1,400,000
052100100100	22020402	70133	02101	23520120	Minor Office Furniture Maintenance	400,000	300,000	400,000
052100100100	22020403	70133	02101	23520120	Minor Office Building/ Residential Quarters M	1,000,000	750,000	1,000,000
052100100100	22020501	70133	02101	23520120	Local Training	1,500,000	1,125,000	1,500,000
052100100100	22040102	70133	02101	23520120	Grants to Other Governments- Capital	2,000,000	1,500,000	2,000,000
052100100100	22021026	70133	02101	23520120	Entertainment at Meetings	500,000	375,000	500,000
052100100100	22020701	70133	02101	23520120	Financial Consulting	100,000	75,000	100,000

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ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
052100100100	22020709	70133	02101	23520120	Research, Survey and Field Investigation Serv	500,000	375,000	500,000
052100100100	22020901	70133	02101	23520120	Bank Charges (other than Interest)	100,000	75,000	100,000
052100100100	22021007	70133	02101	23520120	Welfare Packages	550,000	412,500	550,000
	SUB-TOTAL					**10,000,000**	**7,500,000**	**10,000,000**
RECURRENT EXPENDITURE AGRIC AND HOME ECONOMIC DEPARTMENT								
021500100100	21010101	70133	2101	23520120	**CONSOLIDATED SALARY**	140,411,531	**105,308,648**	124,011,531
	TOTAL					**140,411,531**	**105,308,648.25**	**124,011,531**
					OVERHEAD COST			
021500100100	22020101	70133	02101	23520120	Local Travel and Transport- Training	3,500,000	2,625,000	3,500,000
021500100100	22020210	70133	02101	23520120	Other Utility Charges	700,000	525,000	700,000
021500100100	22020202	70133	02101	23520120	Telephone Charges	100,000	75,000	100,000
021500100100	22020301	70133	02101	23520120	Office Materials & Supplies	1,550,000	1,162,500	1,550,000
021500100100	22020305	70133	02101	23520120	Printing of Non-Security Documents	1,400,000	1,050,000	1,400,000
021500100100	22020402	70133	02101	23520120	Minor Office Furniture Maintenance	1,500,000	1,125,000	1,500,000
021500100100	22020403	70133	02101	23520120	Minor Office Building/ Residential Quarters M	1,000,000	750,000	1,000,000
021500100100	22020501	70133	02101	23520120	Local Training	1,500,000	1,125,000	1,500,000
021500100100	22040102	70133	02101	23520120	Grants to Other Governments- Capital	2,000,000	1,500,000	2,000,000
021500100100	22021026	70133	02101	23520120	Entertainment at Meetings	500,000	375,000	500,000
021500100100	22020701	70133	02101	23520120	Financial Consulting	100,000	75,000	100,000
021500100100	22020709	70133	02101	23520120	Research, Survey and Field Investigation Serv	500,000	375,000	500,000
021500100100	22020901	70133	02101	23520120	Bank Charges (other than Interest)	100,000	75,000	100,000
021500100100	22021007	70133	02101	23520120	Welfare Packages	550,000	412,500	550,000
	SUB-TOTAL					**15,000,000**	**11,250,000**	**15,000,000**
RECURRENT EXPENDITURE WORKS DEPARTMENT								
023400100100	21010101	70133	2101	23520120	**CONSOLIDATED SALARY**	113,993,482	**85,495,112**	143,993,482
	TOTAL					**113,993,482**	**85,495,111.50**	**143,993,482**
					OVERHEAD COST			
023400100100	22020101	70133	02101	23520120	Local Travel and Transport- Training	1,000,000	750,000	1,000,000

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ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
023400100100	22020210	70133	02101	23520120	Other Utility Charges	1,000,000	750,000	1,000,000
023400100100	22020202	70133	02101	23520120	Telephone Charges	100,000	75,000	100,000
023400100100	22020301	70133	02101	23520120	Office Materials & Supplies	1,550,000	1,162,500	1,550,000
023400100100	22020305	70133	02101	23520120	Printing of Non-Security Documents	1,400,000	1,050,000	1,400,000
023400100100	22020402	70133	02101	23520120	Minor Office Furniture Maintenance	700,000	525,000	700,000
023400100100	22020403	70133	02101	23520120	Minor Office Building/ Residential Quarters M	1,000,000	750,000	1,000,000
023400100100	22020501	70133	02101	23520120	Local Training	1,500,000	1,125,000	1,500,000
023400100100	22040102	70133	02101	23520120	Grants to Other Governments- Capital	-		-
023400100100	22021026	70133	02101	23520120	Entertainment at Meetings	500,000	375,000	500,000
023400100100	22020701	70133	02101	23520120	Financial Consulting	100,000	75,000	100,000
023400100100	22020709	70133	02101	23520120	Research, Survey and Field Investigation Serv	500,000	375,000	500,000
023400100100	22020901	70133	02101	23520120	Bank Charges (other than Interest)	100,000	75,000	100,000
023400100100	22021007	70133	02101	23520120	Welfare Packages	550,000	412,500	550,000
	SUB-TOTAL					**10,000,000**	**7,500,000**	**10,000,000**
RECURRENT EXPENDITURE TRADITIONAL OFFICERS								
011100100200	21010101	70133	2101	23520120	**CONSOLIDATED SALARY**	53,096,460	**39,822,345**	50,096,460
	TOTAL					**53,096,460**	**39,822,345.00**	**50,096,460**
011100100200					**OVERHEAD COST**			
011100100200	22020101	70133	02101	23520120	Local Travel and Transport- Training	1,000,000	750,000	1,000,000
011100100200	22020210	70133	02101	23520120	Other Utility Charges	500,000	375,000	500,000
011100100200	22020202	70133	02101	23520120	Telephone Charges	-	-	-
011100100200	22020301	70133	02101	23520120	Office Materials & Supplies	600,000	450,000	600,000
011100100200	22020305	70133	02101	23520120	Printing of Non-Security Documents	500,000	375,000	500,000
011100100200	22020402	70133	02101	23520120	Minor Office Furniture Maintenance	700,000	525,000	700,000
011100100200	22020403	70133	02101	23520120	Minor Office Building/ Residential Quarters M	50,000	37,500	50,000
011100100200	22020501	70133	02101	23520120	Local Training	-	-	-
011100100200	22040102	70133	02101	23520120	Grants to Other Governments- Capital	-	-	-
011100100200	22021026	70133	02101	23520120	Entertainment at Meetings	500,000	375,000	500,000

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ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
011100100200	22020701	70133	02101	23520120	Financial Consulting	-	-	-
011100100200	22020709	70133	02101	23520120	Research, Survey and Field Investigation Serv	500,000	375,000	500,000
011100100200	22020901	70133	02101	23520120	Bank Charges (other than Interest)	100,000	75,000	100,000
011100100200	22021007	70133	02101	23520120	Welfare Packages	550,000	412,500	550,000
	SUB-TOTAL					**5,000,000**	**3,750,000**	**5,000,000**
RECURRENT EXPENDITURE BUDGET AND PLANNING DEPARTMENT								
022000300100	21010101	70133	2101	23520120	**CONSOLIDATED SALARY**	11,190,368	**8,392,776**	20,190,366
	TOTAL					**11,190,368**	**8,392,776.00**	**20,190,366**
					OVERHEAD COST			
022000300100	22020101	70133	02101	23520120	Local Travel and Transport- Training	1,000,000	750,000	1,000,000
022000300100	22020210	70133	02101	23520120	Other Utility Charges	500,000	375,000	500,000
022000300100	22020202	70133	02101	23520120	Telephone Charges	-	-	-
022000300100	22020301	70133	02101	23520120	Office Materials & Supplies	600,000	450,000	600,000
022000300100	22020305	70133	02101	23520120	Printing of Non-Security Documents	500,000	375,000	500,000
022000300100	22020402	70133	02101	23520120	Minor Office Furniture Maintenance	700,000	525,000	700,000
022000300100	22020403	70133	02101	23520120	Minor Office Building/ Residential Quarters M	50,000	37,500	50,000
022000300100	22020501	70133	02101	23520120	Local Training	-	-	-
022000300100	22040102	70133	02101	23520120	Grants to Other Governments- Capital	-	-	-
022000300100	22021026	70133	02101	23520120	Entertainment at Meetings	500,000	375,000	500,000
022000300100	22020701	70133	02101	23520120	Financial Consulting	-	-	-
022000300100	22020709	70133	02101	23520120	Research, Survey and Field Investigation Serv	500,000	375,000	500,000
022000300100	22020901	70133	02101	23520120	Bank Charges (other than Interest)	100,000	75,000	100,000
022000300100	22021007	70133	02101	23520120	Welfare Packages	550,000	412,500	550,000
	SUB-TOTAL					**5,000,000**	**3,750,000**	**5,000,000**
MISCELLANEOUS EXPENDITURE								
022000200100	22021029	70133	02101	23520120	Contingencies/Miscellaneous	562,548,326	421,911,244	445,097,525
	SUB-TOTAL					**562,548,326**	**421,911,244**	**445,097,525**
					Total Overhead Cost	**120,000,000**	**90,000,000**	**120,000,000**

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						₦	₦	₦
					Total Personnel	**1,081,809,542**	**811,357,156**	**1,280,003,959**
					Total Recurrent Expenditure	**1,764,357,867**	**1,323,268,400**	**1,845,101,484.48**

011100100100 OFFICE OF THE CHAIRMAN								
NGURU LOCAL GOVERNMENT COUNCIL 2025 RECURRENT EXPENDITURE								
011100100100	21010101	70133	2101	23530130	**CONSOLIDATED SALARY**	127,751,128	198,886,605	200,679,799
011100100100	**TOTAL**					**127,751,128**	**198,886,605**	**200,679,799**
011100100100					**OVERHEAD COST**			
011100100100	22020102	70133	02101	23530130	Local Travel and Transport- Others	1,050,000	5,579,000	6,000,000
011100100100	22020210	70133	02101	23530130	Other Utility Charges	400,000	300,000	500,000
011100100100	22021026	70133	02101	23530130	Entertainment at Meetings	500,000	1,000,000	1,500,000
011100100100	22020101	70133	02101	23530130	Local Travel and Transport- Training	1,200,000	4,000,000	3,000,000
011100100100	22020201	70133	02101	23530130	Electricity Charges	200,000	500,000	1,000,000
011100100100	22020202	70133	02101	23530130	Telephone Charges	100,000	50,000	200,000
011100100100	22020301	70133	02101	23530130	Office Materials & Supplies	1,100,000	2,000,000	2,500,000
011100100100	22020305	70133	02101	23530130	Printing of Non-Security Documents	1,600,000	1,000,000	1,000,000
011100100100	22020307	70133	02101	23530130	Drugs/ Laboratory/ Medical Supplies	800,000	500,000	500,000
011100100100	22020311	70133	02101	23530130	Food Stuffs/ Catering Materials and Supplies	750,000	500,000	1,000,000
011100100100	22020312	70133	02101	23530130	Computer Materials & Supplies	1,500,000	500,000	1,000,000
011100100100	22020401	70133	02101	23530130	Minor Motor Vehicle/ Transport Equipment M	1,200,000	1,000,000	1,000,000
011100100100	22020402	70133	02101	23530130	Minor Office Furniture Maintenance	500,000	1,000,000	1,000,000
011100100100	22020403	70133	02101	23530130	Minor Office Building/ Residential Quarters M	200,000	500,000	600,000
011100100100	22020404	70133	02101	23530130	Minor Office/ IT Equipment Maintenance	500,000	600,000	1,000,000
011100100100	22020405	70133	02101	23530130	Minor Plants/ Generators Maintenance	450,000	500,000	1,000,000
011100100100	22020406	70133	02101	23530130	Other Maintenance Services	1,350,000	1,000,000	1,000,000
011100100100	22020410	70133	02101	23530130	Minor Street Lightings Maintenance	1,500,000	1,200,000	2,000,000
011100100100	22020501	70133	02101	23530130	Local Training	500,000	2,700,000	3,000,000
011100100100	22020701	70133	02101	23530130	Financial Consulting	200,000	300,000	500,000

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						₦	₦	₦
011100100100	22020702	70133	02101	23530130	Information Technology Consulting	1,000,000	800,000	500,000
011100100100	22020704	70133	02101	23530130	Engineering Services	300,000	250,000	300,000
011100100100	22020706	70133	02101	23530130	Surveying Services	500,000	300,000	500,000
011100100100	22020709	70133	02101	23530130	Research, Survey and Field Investigation Serv	500,000	300,000	500,000
011100100100	22020901	70133	02101	23530130	Bank Charges (other than Interest)	100,000	79,000	100,000
011100100100	22021007	70133	02101	23530130	Welfare Packages	1,000,000	2,000,000	3,000,000
011100100100	22021008	70133	02101	23530130	Subscriptions to Professional Bodies	1,000,000	700,000	1,000,000
011100100100	**SUB-TOTAL**					**20,000,000**	**29,158,000**	**35,200,000**
RECURRENT EXPENDITURE OFFICE OF THE SECRETARY								
011101300100	21010101	70133	2101	23530130	**CONSOLIDATED SALARY**	**155,792,430**	**198,886,605**	**200,679,799**
	TOTAL					**155,792,430**	**198,886,605**	**200,679,799**
011101300100					**OVERHEAD COST**			
011101300100	22020101	70133	02101	23530130	Local Travel and Transport- Training	1,550,000	4,000,000	2,645,000
011101300100	22020210	70133	02101	23530130	Other Utility Charges	200,000	500,000	1,000,000
011101300100	22020202	70133	02101	23530130	Telephone Charges	150,000	100,000	100,000
011101300100	22020301	70133	02101	23530130	Office Materials & Supplies	1,400,000	1,000,000	1,000,000
011101300100	22020305	70133	02101	23530130	Printing of Non-Security Documents	400,000	300,000	500,000
011101300100	22020402	70133	02101	23530130	Minor Office Furniture Maintenance	1,500,000	1,000,000	1,000,000
011101300100	22020403	70133	02101	23530130	Minor Office Building/ Residential Quarters M	1,700,000	1,300,000	1,000,000
011101300100	22020501	70133	02101	23530130	Local Training	400,000	1,500,000	1,000,000
011101300100	22021026	70133	02101	23530130	Entertainment at Meetings	1,000,000	900,000	1,000,000
011101300100	22020701	70133	02101	23530130	Financial Consulting	600,000	350,000	-
011101300100	22020709	70133	02101	23530130	Research, Survey and Field Investigation Serv	500,000	250,000	300,000
011101300100	22020901	70133	02101	23530130	Bank Charges (other than Interest)	100,000	39,000	40,000
011101300100	22021007	70133	02101	23530130	Welfare Packages	500,000	1,000,000	1,000,000
	SUB-TOTAL					**10,000,000**	**12,239,000**	**10,585,000**
RECURRENT EXPENDITURE LOCAL GOVERNMENT COUNCIL								

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
011200100100	21010101	70133	2101	23530130	**CONSOLIDATED SALARY**	**137,999,610.00**	198,886,605.00	**200,679,799.00**
	TOTAL					**137,999,610.00**	**198,886,605.00**	**200,679,799.00**
					OVERHEAD COST			
011200100100	22020101	70133	02101	23530130	Local Travel and Transport- Training	1,800,000	1,200,000.00	1,000,000
011200100100	22020210	70133	02101	23530130	Other Utility Charges	500,000	700,000.00	500,000
011200100100	22020202	70133	02101	23530130	Telephone Charges	200,000	43,000.00	45,000
011200100100	22020301	70133	02101	23530130	Office Materials & Supplies	1,150,000	1,000,000.00	1,000,000
011200100100	22020305	70133	02101	23530130	Printing of Non-Security Documents	500,000	230,000.00	250,000
011200100100	22020402	70133	02101	23530130	Minor Office Furniture Maintenance	650,000	500,000.00	500,000
011200100100	22020403	70133	02101	23530130	Minor Office Building/ Residential Quarters M	1,750,000	1,000,000.00	1,000,000
011200100100	22020501	70133	02101	23530130	Local Training	300,000	700,000.00	800,000
011200100100	22021026	70133	02101	23530130	Entertainment at Meetings	1,350,000	1,000,000.00	1,000,000
011200100100	22020701	70133	02101	23530130	Financial Consulting	200,000	100,000.00	30,000
011200100100	22020709	70133	02101	23530130	Research, Survey and Field Investigation Serv	500,000	250,000.00	300,000
011200100100	22020901	70133	02101	23530130	Bank Charges (other than Interest)	100,000	25,000.00	30,000
011200100100	22021007	70133	02101	23530130	Welfare Packages	1,000,000	1,000,000.00	1,000,000
	SUB-TOTAL					**10,000,000**	**7,748,000**	**7,455,000**
RECURRENT EXPENDITURE DIRECTORATE OF PERSONAL MANAGEMENT								
012500100100	21010101	70133	2101	23530130	**CONSOLIDATED SALARY**	**180,000,000**	258,552,586.00	**260,883,739**
	TOTAL					**180,000,000**	**258,552,586**	**260,883,739**
					OVERHEAD COST			
012500100100	22020101	70133	02101	23530130	Local Travel and Transport- Training	1,800,000	1,200,000.00	1,300,000
012500100100	22020210	70133	02101	23530130	Other Utility Charges	1,000,000	800,000.00	1,000,000
012500100100	22020202	70133	02101	23530130	Telephone Charges	500,000	100,000.00	100,000
012500100100	22020301	70133	02101	23530130	Office Materials & Supplies	700,000	500,000.00	700,000
012500100100	22020305	70133	02101	23530130	Printing of Non-Security Documents	650,000	500,000.00	600,000
012500100100	22020402	70133	02101	23530130	Minor Office Furniture Maintenance	1,650,000	1,000,000.00	1,000,000
012500100100	22020403	70133	02101	23530130	Minor Office Building/ Residential Quarters M	1,750,000	1,200,000.00	1,500,000

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
012500100100	22020501	70133	02101	23530130	Local Training	200,000	3,200,000.00	3,500,000
012500100100	22021026	70133	02101	23530130	Entertainment at Meetings	350,000	300,000.00	500,000
012500100100	22020701	70133	02101	23530130	Financial Consulting	200,000	100,000.00	500,000
012500100100	22020709	70133	02101	23530130	Research, Survey and Field Investigation Serv	500,000	300,000.00	400,000
012500100100	22020901	70133	02101	23530130	Bank Charges (other than Interest)	100,000	21,000.00	22,000
012500100100	22021007	70133	02101	23530130	Welfare Packages	600,000	500,000.00	1,000,000
	SUB-TOTAL					**10,000,000**	**9,721,000**	**12,122,000**
					RECURRENT EXPENDITURE LOCAL EDUCATION AUTHORITY			
051700100100	21010101	70133	2101	23530130	**CONSOLIDATED SALARY**	**300,000,000.00**	258,552,586.00	**260,883,739.00**
	TOTAL					**300,000,000.00**	**258,552,586.00**	**260,883,739.00**
					OVERHEAD COST			
051700100100	22020101	70133	02101	23530130	Local Travel and Transport- Training	1,300,000	5,000,000.00	5,000,000
051700100100	22020210	70133	02101	23530130	Other Utility Charges	100,000	100,000.00	500,000
051700100100	22020202	70133	02101	23530130	Telephone Charges	500,000	81,000.00	100,000
051700100100	22020301	70133	02101	23530130	Office Materials & Supplies	600,000	700,000.00	1,000,000
051700100100	22020305	70133	02101	23530130	Printing of Non-Security Documents	650,000	500,000.00	500,000
051700100100	22020402	70133	02101	23530130	Minor Office Furniture Maintenance	550,000	500,000.00	500,000
051700100100	22020403	70133	02101	23530130	Minor Office Building/ Residential Quarters M	650,000	600,000.00	1,000,000
051700100100	22020501	70133	02101	23530130	Local Training	200,000	200,000.00	1,000,000
051700100100	22040102	70133	02101	23530130	Grants to Other Governments- Capital	4,000,000	3,000,000.00	5,000,000
051700100100	22021026	70133	02101	23530130	Entertainment at Meetings	350,000	200,000.00	500,000
051700100100	22020701	70133	02101	23530130	Financial Consulting	200,000	80,000.00	100,000
051700100100	22020709	70133	02101	23530130	Research, Survey and Field Investigation Serv	500,000	250,000.00	500,000
051700100100	22020901	70133	02101	23530130	Bank Charges (other than Interest)	100,000	28,000.00	30,000
051700100100	22021007	70133	02101	23530130	Welfare Packages	300,000	500,000.00	1,000,000
	SUB-TOTAL					**10,000,000**	**11,739,000**	**16,730,000**
					RECURRENT EXPENDITURE FINANCE DEPARTMENT			
022000100100	21010101	70133	2101	23530130	**CONSOLIDATED SALARY**	**126,044,955.00**	357,995,889.00	**361,223,639.00**

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
	TOTAL					**126,044,955.00**	**357,995,889.00**	**361,223,639.00**
					OVERHEAD COST			
022000100100	22020101	70133	02101	23530130	Local Travel and Transport- Training	1,000,000	800,000.00	400,000
022000100100	22020210	70133	02101	23530130	Other Utility Charges	100,000	50,000.00	100,000
022000100100	22020202	70133	02101	23530130	Telephone Charges	200,000	67,000.00	50,000
022000100100	22020301	70133	02101	23530130	Office Materials & Supplies	1,000,000	1,000,000.00	500,000
022000100100	22020305	70133	02101	23530130	Printing of Non-Security Documents	1,000,000	800,000.00	500,000
022000100100	22020402	70133	02101	23530130	Minor Office Furniture Maintenance	1,500,000	2,000,000.00	1,000,000
022000100100	22020403	70133	02101	23530130	Minor Office Building/ Residential Quarters M	1,950,000	2,000,000.00	1,000,000
022000100100	22020501	70133	02101	23530130	Local Training	1,500,000	1,700,000.00	1,000,000
022000100100	22040102	70133	02101	23530130	Grants to Other Governments- Capital	5,000,000	5,000,000.00	5,000,000
022000100100	22021026	70133	02101	23530130	Entertainment at Meetings	350,000	250,000.00	500,000
022000100100	22020701	70133	02101	23530130	Financial Consulting	200,000	67,000.00	50,000
022000100100	22020709	70133	02101	23530130	Research, Survey and Field Investigation Serv	500,000	361,000.00	200,000
022000100100	22020901	70133	02101	23530130	Bank Charges (other than Interest)	100,000	39,000.00	23,000
022000100100	22021007	70133	02101	23530130	Welfare Packages	600,000	1,000,000.00	1,000,000
	SUB-TOTAL					**15,000,000**	**15,134,000**	**11,323,000**
					RECURRENT EXPENDITURE PRIMARY HEALTH CARE DEPARTMENT			
052100100100	21010101	70133	2101	23530130	**CONSOLIDATED SALARY**	**296,566,708**	159,109,284.00	**160,543,839**
	TOTAL					**296,566,708**	**159,109,284**	**160,543,839**
					OVERHEAD COST			
052100100100	22020101	70133	02101	23530130	Local Travel and Transport- Training	500,000	400,000.00	500,000
052100100100	22020210	70133	02101	23530130	Other Utility Charges	150,000	200,000.00	500,000
052100100100	22020202	70133	02101	23530130	Telephone Charges	100,000	50,000.00	50,000
052100100100	22020301	70133	02101	23530130	Office Materials & Supplies	1,200,000	1,000,000.00	1,000,000
052100100100	22020305	70133	02101	23530130	Printing of Non-Security Documents	1,400,000	1,000,000.00	500,000
052100100100	22020402	70133	02101	23530130	Minor Office Furniture Maintenance	400,000	700,000.00	1,000,000
052100100100	22020403	70133	02101	23530130	Minor Office Building/ Residential Quarters M	1,000,000	1,000,000.00	500,000

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
052100100100	22020501	70133	02101	23530130	Local Training	1,500,000	1,000,000.00	1,000,000
052100100100	22040102	70133	02101	23530130	Grants to Other Governments- Capital	2,000,000	2,000,000.00	3,000,000
052100100100	22021026	70133	02101	23530130	Entertainment at Meetings	500,000	450,000.00	500,000
052100100100	22020701	70133	02101	23530130	Financial Consulting	100,000	57,000.00	-
052100100100	22020709	70133	02101	23530130	Research, Survey and Field Investigation Serv	500,000	450,000.00	300,000
052100100100	22020901	70133	02101	23530130	Bank Charges (other than Interest)	100,000	35,000.00	15,000
052100100100	22021007	70133	02101	23530130	Welfare Packages	550,000	500,000.00	500,000
	SUB-TOTAL					**10,000,000**	**8,842,000**	**9,365,000**
RECURRENT EXPENDITURE AGRIC AND HOME ECONOMIC DEPARTMENT								
021500100100	21010101	70133	2101	23530130	**CONSOLIDATED SALARY**	**174,770,159**	99,443,302.00	**100,339,899**
	TOTAL					**174,770,159**	**99,443,302**	**100,339,899**
					OVERHEAD COST			
021500100100	22020101	70133	02101	23530130	Local Travel and Transport- Training	3,000,000	2,461,000.00	1,000,000
021500100100	22020210	70133	02101	23530130	Other Utility Charges	700,000	500,000.00	200,000
021500100100	22020202	70133	02101	23530130	Telephone Charges	100,000	50,000.00	15,000
021500100100	22020301	70133	02101	23530130	Office Materials & Supplies	1,450,000	1,200,000.00	500,000
021500100100	22020305	70133	02101	23530130	Printing of Non-Security Documents	1,400,000	1,360,000.00	200,000
021500100100	22020402	70133	02101	23530130	Minor Office Furniture Maintenance	1,500,000	1,200,000.00	300,000
021500100100	22020403	70133	02101	23530130	Minor Office Building/ Residential Quarters M	1,000,000	1,000,000.00	500,000
021500100100	22020501	70133	02101	23530130	Local Training	1,500,000	700,000.00	400,000
021500100100	22040102	70133	02101	23530130	Grants to Other Governments- Capital	2,000,000	2,000,000.00	1,000,000
021500100100	22021026	70133	02101	23530130	Entertainment at Meetings	500,000	400,000.00	200,000
021500100100	22020701	70133	02101	23530130	Financial Consulting	100,000	50,000.00	50,000
021500100100	22020709	70133	02101	23530130	Research, Survey and Field Investigation Serv	500,000	400,000.00	500,000
021500100100	22020901	70133	02101	23530130	Bank Charges (other than Interest)	100,000	41,000.00	20,000
021500100100	22021007	70133	02101	23530130	Welfare Packages	550,000	500,000.00	500,000
	SUB-TOTAL					**14,400,000**	**11,862,000**	**5,385,000**
RECURRENT EXPENDITURE WORKS DEPARTMENT								

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
023400100100	21010101	70133	2101	23530130	**CONSOLIDATED SALARY**	**97,392,566**	79,554,642.00	**80,271,919**
	TOTAL					**97,392,566**	**79,554,642**	**80,271,919**
					OVERHEAD COST			
023400100100	22020101	70133	02101	23530130	Local Travel and Transport- Training	1,000,000	500,000.00	300,000
023400100100	22020210	70133	02101	23530130	Other Utility Charges	1,000,000	3,000,000.00	500,000
023400100100	22020202	70133	02101	23530130	Telephone Charges	100,000	67,000.00	20,000
023400100100	22020301	70133	02101	23530130	Office Materials & Supplies	1,550,000	1,000,000.00	1,000,000
023400100100	22020305	70133	02101	23530130	Printing of Non-Security Documents	1,400,000	1,000,000.00	50,000
023400100100	22020402	70133	02101	23530130	Minor Office Furniture Maintenance	700,000	1,000,000.00	500,000
023400100100	22020403	70133	02101	23530130	Minor Office Building/ Residential Quarters M	1,000,000	1,000,000.00	500,000
023400100100	22020501	70133	02101	23530130	Local Training	1,500,000	500,000.00	300,000
023400100100	22040102	70133	02101	23530130	Grants to Other Governments- Capital	-	-	-
023400100100	22021026	70133	02101	23530130	Entertainment at Meetings	500,000	400,000.00	200,000
023400100100	22020701	70133	02101	23530130	Financial Consulting	100,000	50,000.00	50,000
023400100100	22020709	70133	02101	23530130	Research, Survey and Field Investigation Serv	500,000	400,000.00	300,000
023400100100	22020901	70133	02101	23530130	Bank Charges (other than Interest)	100,000	39,000.00	10,000
023400100100	22021007	70133	02101	23530130	Welfare Packages	550,000	500,000.00	500,000
	SUB-TOTAL					**10,000,000**	**9,456,000**	**4,230,000**
					RECURRENT EXPENDITURE TRADITIONAL OFFICERS			
011100100200	21010101	70133	2101	23530130	**CONSOLIDATED SALARY**	**113,382,444**	79,554,642.00	**80,271,919**
	TOTAL					**113,382,444**	**79,554,642**	**80,271,919**
011100100200					**OVERHEAD COST**			
011100100200	22020101	70133	02101	23530130	Local Travel and Transport- Training	1,000,000	780,000.00	1,000,000
011100100200	22020210	70133	02101	23530130	Other Utility Charges	500,000	400,000.00	300,000
011100100200	22020202	70133	02101	23530130	Telephone Charges	-	294,000.00	-
011100100200	22020301	70133	02101	23530130	Office Materials & Supplies	600,000	500,000.00	200,000
011100100200	22020305	70133	02101	23530130	Printing of Non-Security Documents	500,000	350,000.00	-
011100100200	22020402	70133	02101	23530130	Minor Office Furniture Maintenance	700,000	600,000.00	200,000

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
011100100200	22020403	70133	02101	23530130	Minor Office Building/ Residential Quarters N	50,000	400,000.00	-
011100100200	22020501	70133	02101	23530130	Local Training	500,000	4,000,000.00	500,000
011100100200	22040102	70133	02101	23530130	Grants to Other Governments- Capital	600,000	-	-
011100100200	22021026	70133	02101	23530130	Entertainment at Meetings	500,000	400,000.00	300,000
011100100200	22020701	70133	02101	23530130	Financial Consulting	-	-	-
011100100200	22020709	70133	02101	23530130	Research, Survey and Field Investigation Serv	500,000	400,000.00	-
011100100200	22020901	70133	02101	23530130	Bank Charges (other than Interest)	100,000	41,000.00	5,000
011100100200	22021007	70133	02101	23530130	Welfare Packages	550,000	500,000.00	500,000
	SUB-TOTAL					**6,100,000**	**8,665,000**	**3,005,000**
RECURRENT EXPENDITURE BUDGET AND PLANNING DEPARTMENT								
022000300100	21010101	70133	2101	23530130	**CONSOLIDATED SALARY**	**100,673,135**	99,443,302.00	**100,339,899**
	TOTAL					**100,673,135**	**99,443,302**	**100,339,899**
					OVERHEAD COST			
022000300100	22020101	70133	02101	23530130	Local Travel and Transport- Training	1,000,000	500,000.00	500,000
022000300100	22020210	70133	02101	23530130	Other Utility Charges	500,000	400,000.00	500,000
022000300100	22020202	70133	02101	23530130	Telephone Charges	-	-	50,000
022000300100	22020301	70133	02101	23530130	Office Materials & Supplies	600,000	350,000.00	400,000
022000300100	22020305	70133	02101	23530130	Printing of Non-Security Documents	500,000	150,000.00	100,000
022000300100	22020402	70133	02101	23530130	Minor Office Furniture Maintenance	200,000	400,000.00	100,000
022000300100	22020403	70133	02101	23530130	Minor Office Building/ Residential Quarters N	50,000	25,000.00	500,000
022000300100	22020501	70133	02101	23530130	Local Training	-	5,000,000.00	1,000,000
022000300100	22040102	70133	02101	23530130	Grants to Other Governments- Capital	-	-	-
022000300100	22021026	70133	02101	23530130	Entertainment at Meetings	500,000	150,000.00	250,000
022000300100	22020701	70133	02101	23530130	Financial Consulting	-	-	150,000
022000300100	22020709	70133	02101	23530130	Research, Survey and Field Investigation Serv	500,000	240,000.00	500,000
022000300100	22020901	70133	02101	23530130	Bank Charges (other than Interest)	100,000	21,000.00	50,000
022000300100	22021007	70133	02101	23530130	Welfare Packages	550,000	200,000.00	500,000
	SUB-TOTAL					**4,500,000**	**7,436,000**	**4,600,000**

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
					MISCELLANEOUS EXPENDITURE			
022000200100	22021029	70133	02101	23530130	Contingencies/Miscellaneous	250,000,000	524,366,286.00	250,000,000
	SUB-TOTAL					**250,000,000**	**524,366,286**	**250,000,000**
					Total Overhead Cost	**120,000,000**	**132,000,000**	**120,000,000**
					Total Personnel	**1,810,373,135**	**1,988,866,048**	**2,006,797,989**
					GRAND TOTAL	**2,180,373,135**	**2,645,232,334**	**2,376,797,989**

011100100100 OFFICE OF THE CHAIRMAN								
POTISKUM LOCAL GOVERNMENT COUNCIL 2025 RECURRENT EXPENDITURE								
011100100100	21010101	70133	2101	23520140	**CONSOLIDATED SALARY**	53,618,400	50,024,536	78,700,000
011100100100	**TOTAL**					**53,618,400**	**50,024,536**	**78,700,000**
011100100100					**OVERHEAD COST**			
011100100100	22020102	70133	02101	23520140	Local Travel and Transport- Others	2,500,000	1,900,000	2,500,000
011100100100	22020210	70133	02101	23520140	Other Utility Charges	1,000,000	900,000	1,000,000
011100100100	22021026	70133	02101	23520140	Entertainment at Meetings	1,000,000	900,000	2,000,000
011100100100	22020101	70133	02101	23520140	Local Travel and Transport- Training	1,000,000	630,000	1,000,000
011100100100	22020201	70133	02101	23520140	Electricity Charges	1,000,000		
011100100100	22020202	70133	02101	23520140	Telephone Charges			
011100100100	22020301	70133	02101	23520140	Office Materials & Supplies	1,000,000	630,000	1,000,000
011100100100	22020305	70133	02101	23520140	Printing of Non-Security Documents	500,000		500,000
011100100100	22020307	70133	02101	23520140	Drugs/ Laboratory/ Medical Supplies	200,000		
011100100100	22020311	70133	02101	23520140	Food Stuffs/ Catering Materials and Supplies	-		
011100100100	22020312	70133	02101	23520140	Computer Materials & Supplies	300,000	250,000	300,000
011100100100	22020401	70133	02101	23520140	Minor Motor Vehicle/ Transport Equipment M	1,000,000	1,350,000	2,000,000
011100100100	22020402	70133	02101	23520140	Minor Office Furniture Maintenance	1,000,000	900,000	1,000,000
011100100100	22020403	70133	02101	23520140	Minor Office Building/ Residential Quarters M	-		
011100100100	22020404	70133	02101	23520140	Minor Office/ IT Equipment Maintenance	1,000,000	750,000	
011100100100	22020405	70133	02101	23520140	Minor Plants/ Generators Maintenance	1,000,000	900,000	1,000,000

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
011100100100	22020406	70133	02101	23520140	Other Maintenance Services	1,500,000	1,670,000	6,000,000
011100100100	22021007	70133	02101	23520140	Welfare Packages	1,000,000	900,000	1,700,000
011100100100	**SUB-TOTAL**					**15,000,000**	**11,680,000**	**20,000,000**
RECURRENT EXPENDITURE OFFICE OF THE SECRETARY								
011101300100	21010101	70133	2101	23520140	**CONSOLIDATED SALARY**	**40,480,600**	**37,316,736**	**57,900,000**
	TOTAL					**40,480,600**	**37,316,736**	**57,900,000**
011101300100					**OVERHEAD COST**			
011101300100	22020101	70133	02101	23520140	Local Travel and Transport- Training	3,000,000	450,000	3,000,000
011101300100	22020301	70133	02101	23520140	Office Materials & Supplies	2,000,000	1,000,000	1,000,000
011101300100	22020402	70133	02101	23520140	Minor Office Furniture Maintenance	2,000,000	1,270,000	1,000,000
011101300100	22020501	70133	02101	23520140	Local Training	1,000,000		500,000
011101300100	22021026	70133	02101	23520140	Entertainment at Meetings	2,000,000	1,310,000	500,000
011101300100	22021007	70133	02101	23520140	Welfare Packages	-		500,000
	SUB-TOTAL					**10,000,000**	**4,030,000**	**6,500,000**
RECURRENT EXPENDITURE LOCAL GOVERNMENT COUNCIL								
011200100100	21010101	70133	2101	23520140	**CONSOLIDATED SALARY**	**26,310,360.00**	22,402,897	**30,000,000.00**
	TOTAL					**26,310,360.00**	**22,402,897.00**	**30,000,000.00**
					OVERHEAD COST			
011200100100	22020101	70133	02101	23520140	Local Travel and Transport- Training	1,800,000	1,620,000	1,000,000
011200100100	22020210	70133	02101	23520140	Other Utility Charges	500,000	450,000	
011200100100	22020202	70133	02101	23520140	Telephone Charges	200,000	180,000	
011200100100	22020301	70133	02101	23520140	Office Materials & Supplies	1,150,000	1,035,000	1,000,000
011200100100	22020305	70133	02101	23520140	Printing of Non-Security Documents	500,000	450,000	
011200100100	22020402	70133	02101	23520140	Minor Office Furniture Maintenance	650,000	585,000	
011200100100	22020403	70133	02101	23520140	Minor Office Building/ Residential Quarters M	1,750,000	1,575,000	
011200100100	22020501	70133	02101	23520140	Local Training	300,000	270,000	
011200100100	22021026	70133	02101	23520140	Entertainment at Meetings	1,350,000	1,215,000	3,000,000
011200100100	22020701	70133	02101	23520140	Financial Consulting	200,000	180,000	

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
011200100100	22020709	70133	02101	23520140	Research, Survey and Field Investigation Serv	500,000	450,000	
011200100100	22020901	70133	02101	23520140	Bank Charges (other than Interest)	100,000	90,000	
011200100100	22021007	70133	02101	23520140	Welfare Packages	1,000,000	900,000	4,000,000
	SUB-TOTAL					**10,000,000**	**9,000,000**	**9,000,000**
RECURRENT EXPENDITURE DIRECTORATE OF PERSONAL MANAGEMENT								
012500100100	21010101	70133	2101	23520140	**CONSOLIDATED SALARY**	**47,520,419**	43,536,196	**349,395,770**
	TOTAL					**47,520,419**	**43,536,196**	**349,395,770**
					OVERHEAD COST			
012500100100	22020101	70133	02101	23520140	Local Travel and Transport- Training	3,000,000	1,170,000	4,000,000
012500100100	22020210	70133	02101	23520140	Other Utility Charges	2,000,000	1,180,000	2,000,000
012500100100	22020202	70133	02101	23520140	Telephone Charges	-		
012500100100	22020301	70133	02101	23520140	Office Materials & Supplies	4,000,000	300,000	4,000,000
012500100100	22020305	70133	02101	23520140	Printing of Non-Security Documents	-		
012500100100	22020402	70133	02101	23520140	Minor Office Furniture Maintenance	2,000,000	900,000	2,000,000
012500100100	22020403	70133	02101	23520140	Minor Office Building/ Residential Quarters M	-		
012500100100	22020501	70133	02101	23520140	Local Training	4,000,000		4,000,000
012500100100	22021026	70133	02101	23520140	Entertainment at Meetings	2,000,000	700,000	2,000,000
012500100100	22020701	70133	02101	23520140	Financial Consulting	-		
012500100100	22020709	70133	02101	23520140	Research, Survey and Field Investigation Serv	-		
012500100100	22020901	70133	02101	23520140	Bank Charges (other than Interest)	-		
012500100100	22021007	70133	02101	23520140	Welfare Packages	3,000,000	1,090,000	2,000,000
	SUB-TOTAL					**20,000,000**	**5,340,000**	**20,000,000**
RECURRENT EXPENDITURE LOCAL EDUCATION AUTHORITY								
051700100100	21010101	70133	2101	23520140	**CONSOLIDATED SALARY**	**25,576,764.85**	27,830,169	**289,268,870.00**
	TOTAL					**25,576,764.85**	**27,830,169.00**	**289,268,870.00**
					OVERHEAD COST			
051700100100	22020101	70133	02101	23520140	Local Travel and Transport- Training	2,000,000		2,000,000
051700100100	22020210	70133	02101	23520140	Other Utility Charges	1,000,000		1,000,000

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
051700100100	22020202	70133	02101	23520140	Telephone Charges			
051700100100	22020301	70133	02101	23520140	Office Materials & Supplies	3,000,000		3,000,000
051700100100	22020305	70133	02101	23520140	Printing of Non-Security Documents			
051700100100	22020402	70133	02101	23520140	Minor Office Furniture Maintenance	1,000,000		1,000,000
051700100100	22020403	70133	02101	23520140	Minor Office Building/ Residential Quarters M	-		-
051700100100	22020501	70133	02101	23520140	Local Training	2,000,000		2,000,000
051700100100	22040102	70133	02101	23520140	Grants to Other Governments- Capital			
051700100100	22021026	70133	02101	23520140	Entertainment at Meetings	1,000,000		1,000,000
051700100100	22020701	70133	02101	23520140	Financial Consulting	-		-
051700100100	22020709	70133	02101	23520140	Research, Survey and Field Investigation Serv	-		-
051700100100	22020901	70133	02101	23520140	Bank Charges (other than Interest)	-		-
051700100100	22021007	70133	02101	23520140	Welfare Packages	-		-
	SUB-TOTAL					**10,000,000**	**-**	**10,000,000**
RECURRENT EXPENDITURE FINANCE DEPARTMENT								
022000100100	21010101	70133	2101	23520140	**CONSOLIDATED SALARY**	**118,119,932.95**	96,079,870	**180,460,700.00**
	TOTAL					**118,119,932.95**	**96,079,870.00**	**180,460,700.00**
					OVERHEAD COST			
022000100100	22020101	70133	02101	23520140	Local Travel and Transport- Training	3,000,000	1,980,000	3,000,000
022000100100	22020210	70133	02101	23520140	Other Utility Charges	-		
022000100100	22020202	70133	02101	23520140	Telephone Charges	-		
022000100100	22020301	70133	02101	23520140	Office Materials & Supplies	1,500,000	1,350,000	1,500,000
022000100100	22020305	70133	02101	23520140	Printing of Non-Security Documents	2,500,000	2,250,000	2,500,000
022000100100	22020402	70133	02101	23520140	Minor Office Furniture Maintenance	2,000,000	1,800,000	2,000,000
022000100100	22020403	70133	02101	23520140	Minor Office Building/ Residential Quarters M	-	-	-
022000100100	22020501	70133	02101	23520140	Local Training	2,000,000	1,800,000	2,000,000
022000100100	22040102	70133	02101	23520140	Grants to Other Governments- Capital	-	-	-
022000100100	22021026	70133	02101	23520140	Entertainment at Meetings	1,000,000	900,000	1,000,000
022000100100	22020701	70133	02101	23520140	Financial Consulting	-	-	-

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
022000100100	22020709	70133	02101	23520140	Research, Survey and Field Investigation Serv	-	-	-
022000100100	22020901	70133	02101	23520140	Bank Charges (other than Interest)	1,000,000	900,000	1,000,000
022000100100	22021007	70133	02101	23520140	Welfare Packages	2,000,000	1,800,000	2,000,000
	SUB-TOTAL					**15,000,000**	**12,780,000**	**15,000,000**
RECURRENT EXPENDITURE PRIMARY HEALTH CARE DEPARTMENT								
052100100100	21010101	70133	2101	23520140	**CONSOLIDATED SALARY**	**345,813,881**	231,559,023	**576,500,000**
	TOTAL					**345,813,881**	**231,559,023**	**576,500,000**
					OVERHEAD COST			
052100100100	22020101	70133	02101	23520140	Local Travel and Transport- Training	3,000,000	2,700,000	3,000,000
052100100100	22020305	70133	02101	23520140	Printing of Non-Security Documents	1,000,000	900,000	1,000,000
052100100100	22020402	70133	02101	23520140	Minor Office Furniture Maintenance	1,000,000	900,000	1,000,000
052100100100	22020501	70133	02101	23520140	Local Training	2,000,000	1,800,000	2,000,000
052100100100	22021026	70133	02101	23520140	Entertainment at Meetings	2,000,000	1,800,000	2,000,000
052100100100	22021007	70133	02101	23520140	Welfare Packages	1,000,000	900,000	1,000,000
	SUB-TOTAL					**10,000,000**	**9,000,000**	**10,000,000**
RECURRENT EXPENDITURE AGRIC AND HOME ECONOMIC DEPARTMENT								
021500100100	21010101	70133	2101	23520140	**CONSOLIDATED SALARY**	**215,598,839**	175,399,595	**260,135,000**
	TOTAL					**215,598,839**	**175,399,595**	**260,135,000**
					OVERHEAD COST			
021500100100	22020101	70133	02101	23520140	Local Travel and Transport- Training	3,000,000	2,700,000	3,000,000
021500100100	22020301	70133	02101	23520140	Office Materials & Supplies	2,000,000	1,800,000	2,000,000
021500100100	22020305	70133	02101	23520140	Printing of Non-Security Documents	1,000,000	900,000	1,000,000
021500100100	22020501	70133	02101	23520140	Local Training	1,000,000	900,000	1,000,000
021500100100	22021026	70133	02101	23520140	Entertainment at Meetings	2,000,000	1,800,000	2,000,000
021500100100	22021007	70133	02101	23520140	Welfare Packages	1,000,000	900,000	1,000,000
	SUB-TOTAL					**10,000,000**	**9,000,000**	**10,000,000**
RECURRENT EXPENDITURE WORKS DEPARTMENT								
023400100100	21010101	70133	2101	23520140	**CONSOLIDATED SALARY**	**89,572,378**	72,820,768	**94,600,000**

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
	TOTAL					**89,572,378**	**72,820,768**	**94,600,000**
					OVERHEAD COST			
023400100100	22020101	70133	02101	23520140	Local Travel and Transport- Training	2,000,000	1,800,000	2,000,000
023400100100	22020301	70133	02101	23520140	Office Materials & Supplies	1,000,000	900,000	1,000,000
023400100100	22020305	70133	02101	23520140	Printing of Non-Security Documents	1,000,000	900,000	1,000,000
023400100100	22020402	70133	02101	23520140	Minor Office Furniture Maintenance	2,000,000	1,800,000	2,000,000
023400100100	22020501	70133	02101	23520140	Local Training	1,000,000	900,000	1,000,000
023400100100	22021026	70133	02101	23520140	Entertainment at Meetings	1,000,000	900,000	1,000,000
023400100100	22021007	70133	02101	23520140	Welfare Packages	2,000,000	1,800,000	2,000,000
	SUB-TOTAL					**10,000,000**	**9,000,000**	**10,000,000**
RECURRENT EXPENDITURE TRADITIONAL OFFICERS								
011100100200	21010101	70133	2101	23520140	**CONSOLIDATED SALARY**	**50,000,000**	42,339,386	**60,000,000**
	TOTAL					**50,000,000**	**42,339,386**	**60,000,000**
011100100200					**OVERHEAD COST**			
011100100200	22020101	70133	02101	23520140	Local Travel and Transport- Training	1,000,000		1,000,000
011100100200	22020210	70133	02101	23520140	Other Utility Charges	500,000		500,000
011100100200	22020202	70133	02101	23520140	Telephone Charges	-		-
011100100200	22020301	70133	02101	23520140	Office Materials & Supplies	600,000		600,000
011100100200	22020305	70133	02101	23520140	Printing of Non-Security Documents	500,000		500,000
011100100200	22020402	70133	02101	23520140	Minor Office Furniture Maintenance	700,000		700,000
011100100200	22020403	70133	02101	23520140	Minor Office Building/ Residential Quarters M	50,000		50,000
011100100200	22020501	70133	02101	23520140	Local Training	-		-
011100100200	22040102	70133	02101	23520140	Grants to Other Governments- Capital	-		-
011100100200	22021026	70133	02101	23520140	Entertainment at Meetings	500,000		500,000
011100100200	22020701	70133	02101	23520140	Financial Consulting	-		-
011100100200	22020709	70133	02101	23520140	Research, Survey and Field Investigation Serv	500,000		500,000
011100100200	22020901	70133	02101	23520140	Bank Charges (other than Interest)	100,000		100,000
011100100200	22021007	70133	02101	23520140	Welfare Packages	550,000		550,000

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
	SUB-TOTAL					**5,000,000**	**-**	**5,000,000**
RECURRENT EXPENDITURE BUDGET AND PLANNING DEPARTMENT								
022000300100	21010101	70133	2101	23520140	**CONSOLIDATED SALARY**	**16,457,770**	15,342,604	**18,900,000**
	TOTAL					**16,457,770**	**15,342,604**	**18,900,000**
					OVERHEAD COST			
022000300100	22020101	70133	02101	23520140	Local Travel and Transport- Training	1,000,000	900,000	500,000
022000300100	22020210	70133	02101	23520140	Other Utility Charges	500,000	450,000	500,000
022000300100	22020202	70133	02101	23520140	Telephone Charges	-	-	-
022000300100	22020301	70133	02101	23520140	Office Materials & Supplies	600,000	540,000	600,000
022000300100	22020305	70133	02101	23520140	Printing of Non-Security Documents	500,000	450,000	500,000
022000300100	22020402	70133	02101	23520140	Minor Office Furniture Maintenance	700,000	630,000	700,000
022000300100	22020403	70133	02101	23520140	Minor Office Building/ Residential Quarters M	50,000	45,000	50,000
022000300100	22020501	70133	02101	23520140	Local Training	-	-	-
022000300100	22040102	70133	02101	23520140	Grants to Other Governments- Capital	-	-	-
022000300100	22021026	70133	02101	23520140	Entertainment at Meetings	500,000	450,000	500,000
022000300100	22020701	70133	02101	23520140	Financial Consulting	-	-	-
022000300100	22020709	70133	02101	23520140	Research, Survey and Field Investigation Serv	500,000	450,000	500,000
022000300100	22020901	70133	02101	23520140	Bank Charges (other than Interest)	100,000	90,000	100,000
022000300100	22021007	70133	02101	23520140	Welfare Packages	550,000	495,000	550,000
	SUB-TOTAL					**5,000,000**	**4,500,000**	**4,500,000**
MISCELLANEOUS EXPENDITURE								
022000200100	22021029	70133	02101	23520140	Contingencies/Miscellaneous	400,502,728	209,725,034	195,110,617
	SUB-TOTAL					**400,502,728**	**209,725,034**	**195,110,617**
					Total Overhead Cost	**120,000,000**	**74,330,000**	**120,000,000**
					Total Personnel	**1,029,069,346**	**814,651,780**	**1,995,860,340**
					Contingencies/Miscellaneous	**400,502,728**	**209,725,034**	**195,110,617**
					GRAND TOTAL	**1,549,572,074**	**1,098,706,814**	**2,310,970,957**

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
011100100100 OFFICE OF THE CHAIRMAN								
TARMUWA LOCAL GOVERNMENT COUNCIL 2025 RECURRENT EXPENDITURE								
011100100100	21010101	70133	2101	23510150	**CONSOLIDATED SALARY**	77,244,477	57,933,352	71,244,477
011100100100	**TOTAL**					**77,244,477**	**57,933,352**	**71,244,477**
011100100100					**OVERHEAD COST**			
011100100100	22020102	70133	02101	23510150	Local Travel and Transport- Others	1,050,000	787,500	1,050,000
011100100100	22020210	70133	02101	23510150	Other Utility Charges	400,000	299,000	400,000
011100100100	22021026	70133	02101	23510150	Entertainment at Meetings	500,000	374,000	500,000
011100100100	22020101	70133	02101	23510150	Local Travel and Transport- Training	1,200,000	900,000	1,200,000
011100100100	22020201	70133	02101	23510150	Electricity Charges	200,000	149,000	200,000
011100100100	22020202	70133	02101	23510150	Telephone Charges	100,000	74,000	100,000
011100100100	22020301	70133	02101	23510150	Office Materials & Supplies	1,100,000	824,000	1,100,000
011100100100	22020305	70133	02101	23510150	Printing of Non-Security Documents	1,600,000	1,199,000	1,600,000
011100100100	22020307	70133	02101	23510150	Drugs/ Laboratory/ Medical Supplies	800,000	599,000	800,000
011100100100	22020311	70133	02101	23510150	Food Stuffs/ Catering Materials and Supplies	750,000	562,500	750,000
011100100100	22020312	70133	02101	23510150	Computer Materials & Supplies	1,500,000	1,125,000	1,500,000
011100100100	22020401	70133	02101	23510150	Minor Motor Vehicle/ Transport Equipment M	1,200,000	900,000	1,200,000

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
011100100100	22020402	70133	02101	23510150	Minor Office Furniture Maintenance	500,000	374,000	500,000
011100100100	22020403	70133	02101	23510150	Minor Office Building/ Residential Quarters M	200,000	149,000	200,000
011100100100	22020404	70133	02101	23510150	Minor Office/ IT Equipment Maintenance	500,000	374,000	500,000
011100100100	22020405	70133	02101	23510150	Minor Plants/ Generators Maintenance	450,000	337,500	450,000
011100100100	22020406	70133	02101	23510150	Other Maintenance Services	1,350,000	1,012,500	1,350,000
011100100100	22020410	70133	02101	23510150	Minor Street Lightings Maintenance	1,500,000	1,125,000	1,500,000
011100100100	22020501	70133	02101	23510150	Local Training	500,000	374,000	500,000
011100100100	22020701	70133	02101	23510150	Financial Consulting	200,000	149,000	200,000
011100100100	22020702	70133	02101	23510150	Information Technology Consulting	1,000,000	749,000	1,000,000
011100100100	22020704	70133	02101	23510150	Engineering Services	300,000	225,000	300,000
011100100100	22020706	70133	02101	23510150	Surveying Services	500,000	374,000	500,000
011100100100	22020709	70133	02101	23510150	Research, Survey and Field Investigation Serv	500,000	374,000	500,000
011100100100	22020901	70133	02101	23510150	Bank Charges (other than Interest)	100,000	74,000	100,000
011100100100	22021007	70133	02101	23510150	Welfare Packages	1,000,000	749,000	1,000,000
011100100100	22021008	70133	02101	23510150	Subscriptions to Professional Bodies	1,000,000	749,000	1,000,000
011100100100	**SUB-TOTAL**					**20,000,000**	**14,982,000**	**20,000,000**
RECURRENT EXPENDITURE OFFICE OF THE SECRETARY								
011101300100	21010101	70133	2101	23510150	**CONSOLIDATED SALARY**	**24,868,415**	18,651,311	**22,868,415**
	TOTAL					**24,868,415**	**18,651,311**	**22,868,415**
011101300100					**OVERHEAD COST**			
011101300100	22020101	70133	02101	23510150	Local Travel and Transport- Training	1,550,000	116,200	1,550,000
011101300100	22020210	70133	02101	23510150	Other Utility Charges	200,000	149,000	200,000
011101300100	22020202	70133	02101	23510150	Telephone Charges	150,000	112,500	150,000
011101300100	22020301	70133	02101	23510150	Office Materials & Supplies	1,400,000	1,049,000	1,400,000
011101300100	22020305	70133	02101	23510150	Printing of Non-Security Documents	400,000	299,000	400,000
011101300100	22020402	70133	02101	23510150	Minor Office Furniture Maintenance	1,500,000	1,125,000	1,500,000
011101300100	22020403	70133	02101	23510150	Minor Office Building/ Residential Quarters M	1,700,000	1,274,000	1,700,000
011101300100	22020501	70133	02101	23510150	Local Training	400,000	299,000	400,000

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
011101300100	22021026	70133	02101	23510150	Entertainment at Meetings	1,000,000	749,000	1,000,000
011101300100	22020701	70133	02101	23510150	Financial Consulting	600,000	450,000	600,000
011101300100	22020709	70133	02101	23510150	Research, Survey and Field Investigation Serv	500,000	374,000	500,000
011101300100	22020901	70133	02101	23510150	Bank Charges (other than Interest)	100,000	74,000	100,000
011101300100	22021007	70133	02101	23510150	Welfare Packages	500,000	374,000	500,000
	SUB-TOTAL					**10,000,000**	**6,444,700**	**10,000,000**
RECURRENT EXPENDITURE LOCAL GOVERNMENT COUNCIL								
							10,492,473	
011200100100	21010101	70133	2101	23510150	**CONSOLIDATED SALARY**	**13,989,965**	10,492,473	**12,489,965**
	TOTAL					**13,989,965**	**10,492,473**	**12,489,965**
					OVERHEAD COST			
011200100100	22020101	70133	02101	23510150	Local Travel and Transport- Training	1,800,000	1,350,000	1,800,000
011200100100	22020210	70133	02101	23510150	Other Utility Charges	500,000	374,000	500,000
011200100100	22020202	70133	02101	23510150	Telephone Charges	200,000	149,000	200,000
011200100100	22020301	70133	02101	23510150	Office Materials & Supplies	1,150,000	862,000	1,150,000
011200100100	22020305	70133	02101	23510150	Printing of Non-Security Documents	500,000	374,000	500,000
011200100100	22020402	70133	02101	23510150	Minor Office Furniture Maintenance	650,000	487,000	650,000
011200100100	22020403	70133	02101	23510150	Minor Office Building/ Residential Quarters M	1,750,000	1,312,000	1,750,000
011200100100	22020501	70133	02101	23510150	Local Training	300,000	225,000	300,000
011200100100	22021026	70133	02101	23510150	Entertainment at Meetings	1,350,000	1,012,500	1,350,000
011200100100	22020701	70133	02101	23510150	Financial Consulting	200,000	149,000	200,000
011200100100	22020709	70133	02101	23510150	Research, Survey and Field Investigation Serv	500,000	374,000	500,000
011200100100	22020901	70133	02101	23510150	Bank Charges (other than Interest)	100,000	74,000	100,000
011200100100	22021007	70133	02101	23510150	Welfare Packages	1,000,000	749,000	1,000,000
	SUB-TOTAL					**10,000,000**	**7,491,500**	**10,000,000**
RECURRENT EXPENDITURE DIRECTORATE OF PERSONAL MANAGEMENT								
012500100100	21010101	70133	2101	23510150	**CONSOLIDATED SALARY**	**22,783,404**	**17,087,553**	**127,783,404**

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
	TOTAL					**22,783,404**	**17,087,553**	**127,783,404**
					OVERHEAD COST			
012500100100	22020101	70133	02101	23510150	Local Travel and Transport- Training	1,800,000	1,350,000	1,800,000
012500100100	22020210	70133	02101	23510150	Other Utility Charges	1,000,000	749,000	1,000,000
012500100100	22020202	70133	02101	23510150	Telephone Charges	500,000	374,000	500,000
012500100100	22020301	70133	02101	23510150	Office Materials & Supplies	700,000	524,000	700,000
012500100100	22020305	70133	02101	23510150	Printing of Non-Security Documents	650,000	487,000	650,000
012500100100	22020402	70133	02101	23510150	Minor Office Furniture Maintenance	1,650,000	1,237,500	1,650,000
012500100100	22020403	70133	02101	23510150	Minor Office Building/ Residential Quarters M	1,750,000	1,312,000	1,750,000
012500100100	22020501	70133	02101	23510150	Local Training	200,000	149,000	200,000
012500100100	22021026	70133	02101	23510150	Entertainment at Meetings	350,000	262,000	350,000
012500100100	22020701	70133	02101	23510150	Financial Consulting	200,000	149,000	200,000
012500100100	22020709	70133	02101	23510150	Research, Survey and Field Investigation Serv	500,000	374,000	500,000
012500100100	22020901	70133	02101	23510150	Bank Charges (other than Interest)	100,000	74,000	100,000
012500100100	22021007	70133	02101	23510150	Welfare Packages	600,000	450,000	600,000
	SUB-TOTAL					**10,000,000**	**7,491,500**	**10,000,000**
RECURRENT EXPENDITURE LOCAL EDUCATION AUTHORITY								
051700100100	21010101	70133	2101	23510150	**CONSOLIDATED SALARY**	**70,500,917.78**	52,875,687	**97,500,917.00**
	TOTAL					**70,500,917.78**	**52,875,687.00**	**97,500,917.00**
					OVERHEAD COST			
051700100100	22020101	70133	02101	23510150	Local Travel and Transport- Training	1,300,000	974,000	1,300,000
051700100100	22020210	70133	02101	23510150	Other Utility Charges	100,000	74,000	100,000
051700100100	22020202	70133	02101	23510150	Telephone Charges	500,000	374,000	500,000
051700100100	22020301	70133	02101	23510150	Office Materials & Supplies	600,000	450,000	600,000
051700100100	22020305	70133	02101	23510150	Printing of Non-Security Documents	650,000	487,000	650,000
051700100100	22020402	70133	02101	23510150	Minor Office Furniture Maintenance	550,000	412,000	550,000
051700100100	22020403	70133	02101	23510150	Minor Office Building/ Residential Quarters M	650,000	487,000	650,000
051700100100	22020501	70133	02101	23510150	Local Training	200,000	149,000	200,000

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HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
051700100100	22040102	70133	02101	23510150	Grants to Other Governments- Capital	4,000,000	2,999,000	4,000,000
051700100100	22021026	70133	02101	23510150	Entertainment at Meetings	350,000	262,000	350,000
051700100100	22020701	70133	02101	23510150	Financial Consulting	200,000	149,000	200,000
051700100100	22020709	70133	02101	23510150	Research, Survey and Field Investigation Serv	500,000	374,000	500,000
051700100100	22020901	70133	02101	23510150	Bank Charges (other than Interest)	100,000	74,000	100,000
051700100100	22021007	70133	02101	23510150	Welfare Packages	300,000	225,000	300,000
	SUB-TOTAL					**10,000,000**	**7,490,000**	**10,000,000**
RECURRENT EXPENDITURE FINANCE DEPARTMENT								
022000100100	21010101	70133	2101	23510150	**CONSOLIDATED SALARY**	**54,338,912.88**	40,754,183	**70,338,912.00**
	TOTAL					**54,338,912.88**	**40,754,183.00**	**70,338,912.00**
					OVERHEAD COST			
022000100100	22020101	70133	02101	23510150	Local Travel and Transport- Training	1,000,000	749,000	1,000,000
022000100100	22020210	70133	02101	23510150	Other Utility Charges	100,000	74,000	100,000
022000100100	22020202	70133	02101	23510150	Telephone Charges	200,000	149,000	200,000
022000100100	22020301	70133	02101	23510150	Office Materials & Supplies	1,000,000	749,000	1,000,000
022000100100	22020305	70133	02101	23510150	Printing of Non-Security Documents	1,000,000	749,000	1,000,000
022000100100	22020402	70133	02101	23510150	Minor Office Furniture Maintenance	1,500,000	1,125,000	1,500,000
022000100100	22020403	70133	02101	23510150	Minor Office Building/ Residential Quarters M	1,950,000	1,462,500	1,950,000
022000100100	22020501	70133	02101	23510150	Local Training	1,500,000	1,125,000	1,500,000
022000100100	22040102	70133	02101	23510150	Grants to Other Governments- Capital	5,000,000	3,749,000	5,000,000
022000100100	22021026	70133	02101	23510150	Entertainment at Meetings	350,000	262,000	350,000
022000100100	22020701	70133	02101	23510150	Financial Consulting	200,000	149,000	200,000
022000100100	22020709	70133	02101	23510150	Research, Survey and Field Investigation Serv	500,000	487,000	500,000
022000100100	22020901	70133	02101	23510150	Bank Charges (other than Interest)	100,000	74,000	100,000
022000100100	22021007	70133	02101	23510150	Welfare Packages	600,000	450,000	600,000
	SUB-TOTAL					**15,000,000**	**11,353,500**	**15,000,000**
RECURRENT EXPENDITURE PRIMARY HEALTH CARE DEPARTMENT								
052100100100	21010101	70133	2101	23510150	**CONSOLIDATED SALARY**	**96,109,595**	**72,082,196**	**123,450,627**

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HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
	TOTAL					96,109,595	72,082,196	123,450,627
					OVERHEAD COST			
052100100100	22020101	70133	02101	23510150	Local Travel and Transport- Training	500,000	487,000	500,000
052100100100	22020210	70133	02101	23510150	Other Utility Charges	150,000	112,500	150,000
052100100100	22020202	70133	02101	23510150	Telephone Charges	100,000	74,000	100,000
052100100100	22020301	70133	02101	23510150	Office Materials & Supplies	1,200,000	900,000	1,200,000
052100100100	22020305	70133	02101	23510150	Printing of Non-Security Documents	1,400,000	1,049,000	1,400,000
052100100100	22020402	70133	02101	23510150	Minor Office Furniture Maintenance	400,000	299,000	400,000
052100100100	22020403	70133	02101	23510150	Minor Office Building/ Residential Quarters M	1,000,000	749,000	1,000,000
052100100100	22020501	70133	02101	23510150	Local Training	1,500,000	1,125,000	1,500,000
052100100100	22040102	70133	02101	23510150	Grants to Other Governments- Capital	2,000,000	1,499,000	2,000,000
052100100100	22021026	70133	02101	23510150	Entertainment at Meetings	500,000	374,000	500,000
052100100100	22020701	70133	02101	23510150	Financial Consulting	100,000	74,000	100,000
052100100100	22020709	70133	02101	23510150	Research, Survey and Field Investigation Serv	500,000	374,000	500,000
052100100100	22020901	70133	02101	23510150	Bank Charges (other than Interest)	100,000	74,000	100,000
052100100100	22021007	70133	02101	23510150	Welfare Packages	550,000	412,000	550,000
	SUB-TOTAL					10,000,000	7,602,500	10,000,000
RECURRENT EXPENDITURE AGRIC AND HOME ECONOMIC DEPARTMENT								
021500100100	21010101	70133	2101	23510150	CONSOLIDATED SALARY	63,190,609	47,392,956	61,690,609
	TOTAL					63,190,609	47,392,956	61,690,609
					OVERHEAD COST			
021500100100	22020101	70133	02101	23510150	Local Travel and Transport- Training	3,500,000	2,624,000	3,500,000
021500100100	22020210	70133	02101	23510150	Other Utility Charges	700,000	524,000	700,000
021500100100	22020202	70133	02101	23510150	Telephone Charges	100,000	74,000	100,000
021500100100	22020301	70133	02101	23510150	Office Materials & Supplies	1,550,000	1,162,000	1,550,000
021500100100	22020305	70133	02101	23510150	Printing of Non-Security Documents	1,400,000	1,049,000	1,400,000
021500100100	22020402	70133	02101	23510150	Minor Office Furniture Maintenance	1,500,000	1,125,000	1,500,000
021500100100	22020403	70133	02101	23510150	Minor Office Building/ Residential Quarters M	1,000,000	749,000	1,000,000

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HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
021500100100	22020501	70133	02101	23510150	Local Training	1,500,000	1,125,000	1,500,000
021500100100	22040102	70133	02101	23510150	Grants to Other Governments- Capital	2,000,000	1,499,000	2,000,000
021500100100	22021026	70133	02101	23510150	Entertainment at Meetings	500,000	374,000	500,000
021500100100	22020701	70133	02101	23510150	Financial Consulting	100,000	74,000	100,000
021500100100	22020709	70133	02101	23510150	Research, Survey and Field Investigation Serv	500,000	374,000	500,000
021500100100	22020901	70133	02101	23510150	Bank Charges (other than Interest)	100,000	74,000	100,000
021500100100	22021007	70133	02101	23510150	Welfare Packages	550,000	412,000	550,000
	SUB-TOTAL					**15,000,000**	**11,239,000**	**15,000,000**
RECURRENT EXPENDITURE WORKS DEPARTMENT								
023400100100	21010101	70133	2101	23510150	**CONSOLIDATED SALARY**	**79,252,021**	**57,439,015**	**79,252,021**
	TOTAL					**79,252,021**	**57,439,015**	**79,252,021**
					OVERHEAD COST			
023400100100	22020101	70133	02101	23510150	Local Travel and Transport- Training	1,000,000	749,000	1,000,000
023400100100	22020210	70133	02101	23510150	Other Utility Charges	1,000,000	749,000	1,000,000
023400100100	22020202	70133	02101	23510150	Telephone Charges	100,000	74,000	100,000
023400100100	22020301	70133	02101	23510150	Office Materials & Supplies	1,550,000	1,162,000	1,550,000
023400100100	22020305	70133	02101	23510150	Printing of Non-Security Documents	1,400,000	1,049,000	1,400,000
023400100100	22020402	70133	02101	23510150	Minor Office Furniture Maintenance	700,000	524,000	700,000
023400100100	22020403	70133	02101	23510150	Minor Office Building/ Residential Quarters M	1,000,000	749,000	1,000,000
023400100100	22020501	70133	02101	23510150	Local Training	1,500,000	1,125,000	1,500,000
023400100100	22040102	70133	02101	23510150	Grants to Other Governments- Capital	-		-
023400100100	22021026	70133	02101	23510150	Entertainment at Meetings	500,000	374,000	500,000
023400100100	22020701	70133	02101	23510150	Financial Consulting	100,000	74,000	100,000
023400100100	22020709	70133	02101	23510150	Research, Survey and Field Investigation Serv	500,000	374,000	500,000
023400100100	22020901	70133	02101	23510150	Bank Charges (other than Interest)	100,000	74,000	100,000
023400100100	22021007	70133	02101	23510150	Welfare Packages	550,000	412,000	550,000
	SUB-TOTAL					**10,000,000**	**7,489,000**	**10,000,000**
RECURRENT EXPENDITURE TRADITIONAL OFFICERS								

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ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
011100100200	21010101	70133	2101	23510150	**CONSOLIDATED SALARY**	**16,661,278**	**12,495,958**	**14,661,278**
	TOTAL					**16,661,278**	**12,495,958**	**14,661,278**
011100100200					**OVERHEAD COST**			
011100100200	22020101	70133	02101	23510150	Local Travel and Transport- Training	1,000,000	749,000	1,000,000
011100100200	22020210	70133	02101	23510150	Other Utility Charges	500,000	374,000	500,000
011100100200	22020202	70133	02101	23510150	Telephone Charges	-		-
011100100200	22020301	70133	02101	23510150	Office Materials & Supplies	600,000	450,000	600,000
011100100200	22020305	70133	02101	23510150	Printing of Non-Security Documents	500,000	374,000	500,000
011100100200	22020402	70133	02101	23510150	Minor Office Furniture Maintenance	700,000	524,000	700,000
011100100200	22020403	70133	02101	23510150	Minor Office Building/ Residential Quarters M	50,000	37,000	50,000
011100100200	22020501	70133	02101	23510150	Local Training	-	-	-
011100100200	22040102	70133	02101	23510150	Grants to Other Governments- Capital	-	-	-
011100100200	22021026	70133	02101	23510150	Entertainment at Meetings	500,000	374,000	500,000
011100100200	22020701	70133	02101	23510150	Financial Consulting	-		-
011100100200	22020709	70133	02101	23510150	Research, Survey and Field Investigation Serv	500,000	374,000	500,000
011100100200	22020901	70133	02101	23510150	Bank Charges (other than Interest)	100,000	74,000	100,000
011100100200	22021007	70133	02101	23510150	Welfare Packages	550,000	412,000	550,000
	SUB-TOTAL					**5,000,000**	**3,742,000**	**5,000,000**
RECURRENT EXPENDITURE BUDGET AND PLANNING DEPARTMENT								
022000300100	21010101	70133	2101	23510150	**CONSOLIDATED SALARY**	**7,936,658**	**5,952,493**	**9,000,000**
	TOTAL					**7,936,658**	**5,952,493**	**9,000,000**
					OVERHEAD COST			
022000300100	22020101	70133	02101	23510150	Local Travel and Transport- Training	1,000,000	749,000	1,000,000
022000300100	22020210	70133	02101	23510150	Other Utility Charges	500,000	374,000	500,000
022000300100	22020202	70133	02101	23510150	Telephone Charges	-		-
022000300100	22020301	70133	02101	23510150	Office Materials & Supplies	600,000	450,000	600,000
022000300100	22020305	70133	02101	23510150	Printing of Non-Security Documents	500,000	374,000	500,000
022000300100	22020402	70133	02101	23510150	Minor Office Furniture Maintenance	700,000	524,000	700,000

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
022000300100	22020403	70133	02101	23510150	Minor Office Building/ Residential Quarters M	50,000	37,000	50,000
022000300100	22021026	70133	02101	23510150	Entertainment at Meetings	500,000	374,000	500,000
022000300100	22020701	70133	02101	23510150	Financial Consulting	-	-	-
022000300100	22020709	70133	02101	23510150	Research, Survey and Field Investigation Serv	500,000	374,000	500,000
022000300100	22020901	70133	02101	23510150	Bank Charges (other than Interest)	100,000	74,000	100,000
022000300100	22021007	70133	02101	23510150	Welfare Packages	550,000	412,000	550,000
	SUB-TOTAL					**5,000,000**	**3,742,000**	**5,000,000**
MISCELLANEOUS EXPENDITURE								
022000200100	22021029	70133	02101	23510150	Contingencies/Miscellaneous	245,849,381	184,389,035	374,948,364
	SUB-TOTAL					**245,849,381**	**184,389,035**	**374,948,364**
					Total Overhead Cost	**120,000,000**	**89,067,700**	**120,000,000**
					Total Personnel	**526,876,252**	**393,157,177**	**690,280,625**
					Total Recurren Expendiure	**892,725,633**	**666,613,912**	**1,185,228,989**

011100100100 OFFICE OF THE CHAIRMAN								
YUNUSARI LOCAL GOVERNMENT COUNCIL 2024 RECURRENT EXPENDITURE								
011100100100	21010101	70133	2101	23530160	**CONSOLIDATED SALARY**	50,565,107	37,923,830	44,990,880
011100100100	**TOTAL**					**50,565,107**	**37,923,830**	**44,990,880**
011100100100					**OVERHEAD COST**			
011100100100	22020102	70133	02101	23530160	Local Travel and Transport- Others	1,050,000	787,500	1,050,000
011100100100	22020210	70133	02101	23530160	Other Utility Charges	400,000	300,000	400,000
011100100100	22021026	70133	02101	23530160	Entertainment at Meetings	500,000	375,000	500,000
011100100100	22020101	70133	02101	23530160	Local Travel and Transport- Training	1,200,000	900,000	1,200,000
011100100100	22020201	70133	02101	23530160	Electricity Charges	200,000	150,000	200,000
011100100100	22020202	70133	02101	23530160	Telephone Charges	100,000	75,000	100,000
011100100100	22020301	70133	02101	23530160	Office Materials & Supplies	1,100,000	825,000	1,100,000
011100100100	22020305	70133	02101	23530160	Printing of Non-Security Documents	1,600,000	1,200,000	1,600,000

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
011100100100	22020307	70133	02101	23530160	Drugs/ Laboratory/ Medical Supplies	800,000	600,000	800,000
011100100100	22020311	70133	02101	23530160	Food Stuffs/ Catering Materials and Supplies	750,000	562,500	750,000
011100100100	22020312	70133	02101	23530160	Computer Materials & Supplies	1,500,000	1,125,000	1,500,000
011100100100	22020401	70133	02101	23530160	Minor Motor Vehicle/ Transport Equipment M	1,200,000	900,000	1,200,000
011100100100	22020402	70133	02101	23530160	Minor Office Furniture Maintenance	500,000	375,000	500,000
011100100100	22020403	70133	02101	23530160	Minor Office Building/ Residential Quarters M	200,000	150,000	200,000
011100100100	22020404	70133	02101	23530160	Minor Office/ IT Equipment Maintenance	500,000	375,000	500,000
011100100100	22020405	70133	02101	23530160	Minor Plants/ Generators Maintenance	450,000	337,500	450,000
011100100100	22020406	70133	02101	23530160	Other Maintenance Services	1,350,000	1,012,500	1,350,000
011100100100	22020410	70133	02101	23530160	Minor Street Lightings Maintenance	1,500,000	1,125,000	1,500,000
011100100100	22020501	70133	02101	23530160	Local Training	500,000	375,000	500,000
011100100100	22020701	70133	02101	23530160	Financial Consulting	200,000	150,000	200,000
011100100100	22020702	70133	02101	23530160	Information Technology Consulting	1,000,000	750,000	1,000,000
011100100100	22020704	70133	02101	23530160	Engineering Services	300,000	225,000	300,000
011100100100	22020706	70133	02101	23530160	Surveying Services	500,000	375,000	500,000
011100100100	22020709	70133	02101	23530160	Research, Survey and Field Investigation Serv	500,000	375,000	500,000
011100100100	22020901	70133	02101	23530160	Bank Charges (other than Interest)	100,000	75,000	100,000
011100100100	22021007	70133	02101	23530160	Welfare Packages	1,000,000	750,000	1,000,000
011100100100	22021008	70133	02101	23530160	Subscriptions to Professional Bodies	1,000,000	750,000	1,000,000
011100100100	**SUB-TOTAL**					**20,000,000**	**15,000,000**	**20,000,000**
RECURRENT EXPENDITURE OFFICE OF THE SECRETARY								
011101300100	21010101	70133	2101	23530160	**CONSOLIDATED SALARY**	**43,466,668**	32,600,000	**36,785,600**
	TOTAL					**43,466,668**	**32,600,000**	**36,785,600**
011101300100					**OVERHEAD COST**			
011101300100	22020101	70133	02101	23530160	Local Travel and Transport- Training	1,550,000	1,162,500	1,550,000
011101300100	22020210	70133	02101	23530160	Other Utility Charges	200,000	150,000	200,000
011101300100	22020202	70133	02101	23530160	Telephone Charges	150,000	112,500	150,000
011101300100	22020301	70133	02101	23530160	Office Materials & Supplies	1,400,000	1,050,000	1,400,000

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
011101300100	22020305	70133	02101	23530160	Printing of Non-Security Documents	400,000	300,000	400,000
011101300100	22020402	70133	02101	23530160	Minor Office Furniture Maintenance	1,500,000	1,125,000	1,500,000
011101300100	22020403	70133	02101	23530160	Minor Office Building/ Residential Quarters M	1,700,000	1,275,000	1,700,000
011101300100	22020501	70133	02101	23530160	Local Training	400,000	300,000	400,000
011101300100	22021026	70133	02101	23530160	Entertainment at Meetings	1,000,000	750,000	1,000,000
011101300100	22020701	70133	02101	23530160	Financial Consulting	600,000	450,000	600,000
011101300100	22020709	70133	02101	23530160	Research, Survey and Field Investigation Serv	500,000	375,000	500,000
011101300100	22020901	70133	02101	23530160	Bank Charges (other than Interest)	100,000	75,000	100,000
011101300100	22021007	70133	02101	23530160	Welfare Packages	500,000	375,000	500,000
	SUB-TOTAL					**10,000,000**	**7,500,000**	**10,000,000**
RECURRENT EXPENDITURE LOCAL GOVERNMENT COUNCIL								
011200100100	21010101	70133	2101	23530160	**CONSOLIDATED SALARY**	**67,647,619.00**	50,735,714	**60,303,501.00**
	TOTAL					**67,647,619.00**	**50,735,714.00**	**60,303,501.00**
					OVERHEAD COST			
011200100100	22020101	70133	02101	23530160	Local Travel and Transport- Training	1,800,000	1,350,000	1,800,000
011200100100	22020210	70133	02101	23530160	Other Utility Charges	500,000	375,000	500,000
011200100100	22020202	70133	02101	23530160	Telephone Charges	200,000	150,000	200,000
011200100100	22020301	70133	02101	23530160	Office Materials & Supplies	1,150,000	862,500	1,150,000
011200100100	22020305	70133	02101	23530160	Printing of Non-Security Documents	500,000	375,000	500,000
011200100100	22020402	70133	02101	23530160	Minor Office Furniture Maintenance	650,000	487,500	650,000
011200100100	22020403	70133	02101	23530160	Minor Office Building/ Residential Quarters M	1,750,000	1,312,500	1,750,000
011200100100	22020501	70133	02101	23530160	Local Training	300,000	225,000	300,000
011200100100	22021026	70133	02101	23530160	Entertainment at Meetings	1,350,000	8,512,500	1,350,000
011200100100	22020701	70133	02101	23530160	Financial Consulting	200,000	150,000	200,000
011200100100	22020709	70133	02101	23530160	Research, Survey and Field Investigation Serv	500,000	375,000	500,000
011200100100	22020901	70133	02101	23530160	Bank Charges (other than Interest)	100,000	75,000	100,000
011200100100	22021007	70133	02101	23530160	Welfare Packages	1,000,000	750,000	1,000,000
	SUB-TOTAL					**10,000,000**	**15,000,000**	**10,000,000**

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
RECURRENT EXPENDITURE DIRECTORATE OF PERSONAL MANAGEMENT								
012500100100	21010101	70133	2101	23530160	**CONSOLIDATED SALARY**	**90,673,785**	68,005,338	**155,693,578**
	TOTAL					**90,673,785**	**68,005,338**	**155,693,578**
					OVERHEAD COST			
012500100100	22020101	70133	02101	23530160	Local Travel and Transport- Training	1,800,000	1,350,000	1,800,000
012500100100	22020210	70133	02101	23530160	Other Utility Charges	1,000,000	750,000	1,000,000
012500100100	22020202	70133	02101	23530160	Telephone Charges	500,000	375,000	500,000
012500100100	22020301	70133	02101	23530160	Office Materials & Supplies	700,000	525,000	700,000
012500100100	22020305	70133	02101	23530160	Printing of Non-Security Documents	650,000	487,500	650,000
012500100100	22020402	70133	02101	23530160	Minor Office Furniture Maintenance	1,650,000	1,237,500	1,650,000
012500100100	22020403	70133	02101	23530160	Minor Office Building/ Residential Quarters M	1,750,000	1,312,500	1,750,000
012500100100	22020501	70133	02101	23530160	Local Training	200,000	150,000	200,000
012500100100	22021026	70133	02101	23530160	Entertainment at Meetings	350,000	262,500	350,000
012500100100	22020701	70133	02101	23530160	Financial Consulting	200,000	150,000	200,000
012500100100	22020709	70133	02101	23530160	Research, Survey and Field Investigation Serv	500,000	375,000	500,000
012500100100	22020901	70133	02101	23530160	Bank Charges (other than Interest)	100,000	75,000	100,000
012500100100	22021007	70133	02101	23530160	Welfare Packages	600,000	450,000	600,000
	SUB-TOTAL					**10,000,000**	**7,500,000**	**10,000,000**
RECURRENT EXPENDITURE LOCAL EDUCATION AUTHORITY								
051700100100	21010101	70133	2101	23530160	**CONSOLIDATED SALARY**	**103,530,108.00**	77,647,581	**154,909,808.00**
	TOTAL					**103,530,108.00**	**77,647,581.00**	**154,909,808.00**
					OVERHEAD COST			
051700100100	22020101	70133	02101	23530160	Local Travel and Transport- Training	1,300,000	975,000	1,300,000
051700100100	22020210	70133	02101	23530160	Other Utility Charges	100,000	75,000	100,000
051700100100	22020202	70133	02101	23530160	Telephone Charges	500,000	375,000	500,000
051700100100	22020301	70133	02101	23530160	Office Materials & Supplies	600,000	450,000	600,000
051700100100	22020305	70133	02101	23530160	Printing of Non-Security Documents	650,000	487,500	650,000
051700100100	22020402	70133	02101	23530160	Minor Office Furniture Maintenance	550,000	412,500	550,000

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HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
051700100100	22020403	70133	02101	23530160	Minor Office Building/ Residential Quarters M	650,000	487,500	650,000
051700100100	22020501	70133	02101	23530160	Local Training	200,000	150,000	200,000
051700100100	22040102	70133	02101	23530160	Grants to Other Governments- Capital	4,000,000	3,000,000	4,000,000
051700100100	22021026	70133	02101	23530160	Entertainment at Meetings	350,000	262,500	350,000
051700100100	22020701	70133	02101	23530160	Financial Consulting	200,000	150,000	200,000
051700100100	22020709	70133	02101	23530160	Research, Survey and Field Investigation Serv	500,000	375,000	500,000
051700100100	22020901	70133	02101	23530160	Bank Charges (other than Interest)	100,000	75,000	100,000
051700100100	22021007	70133	02101	23530160	Welfare Packages	300,000	225,000	300,000
	SUB-TOTAL					**10,000,000**	**7,500,000**	**10,000,000**
RECURRENT EXPENDITURE FINANCE DEPARTMENT								
022000100100	21010101	70133	2101	23530160	**CONSOLIDATED SALARY**	**94,724,046.00**	71,043,034	**97,555,444.00**
	TOTAL					**94,724,046.00**	**71,043,034.00**	**97,555,444.00**
					OVERHEAD COST			
022000100100	22020101	70133	02101	23530160	Local Travel and Transport- Training	1,000,000	750,000	1,000,000
022000100100	22020210	70133	02101	23530160	Other Utility Charges	100,000	75,000	100,000
022000100100	22020202	70133	02101	23530160	Telephone Charges	200,000	150,000	200,000
022000100100	22020301	70133	02101	23530160	Office Materials & Supplies	1,000,000	750,000	1,000,000
022000100100	22020305	70133	02101	23530160	Printing of Non-Security Documents	1,000,000	750,000	1,000,000
022000100100	22020402	70133	02101	23530160	Minor Office Furniture Maintenance	1,500,000	1,125,000	1,500,000
022000100100	22020403	70133	02101	23530160	Minor Office Building/ Residential Quarters M	1,950,000	1,462,500	1,950,000
022000100100	22020501	70133	02101	23530160	Local Training	1,500,000	1,125,000	1,500,000
022000100100	22040102	70133	02101	23530160	Grants to Other Governments- Capital	5,000,000	3,750,000	5,000,000
022000100100	22021026	70133	02101	23530160	Entertainment at Meetings	350,000	262,500	350,000
022000100100	22020701	70133	02101	23530160	Financial Consulting	200,000	150,000	200,000
022000100100	22020709	70133	02101	23530160	Research, Survey and Field Investigation Serv	500,000	375,000	500,000
022000100100	22020901	70133	02101	23530160	Bank Charges (other than Interest)	100,000	75,000	100,000
022000100100	22021007	70133	02101	23530160	Welfare Packages	600,000	450,000	600,000
	SUB-TOTAL					**15,000,000**	**11,250,000**	**15,000,000**

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HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
RECURRENT EXPENDITURE PRIMARY HEALTH CARE DEPARTMENT								
052100100100	21010101	70133	2101	23530160	**CONSOLIDATED SALARY**	**146,777,078**	110,082,808.00	**184,515,049**
	TOTAL					**146,777,078**	**110,082,808**	**184,515,049**
					OVERHEAD COST			
052100100100	22020101	70133	02101	23530160	Local Travel and Transport- Training	500,000	375,000	500,000
052100100100	22020210	70133	02101	23530160	Other Utility Charges	150,000	112,500	150,000
052100100100	22020202	70133	02101	23530160	Telephone Charges	100,000	75,000	100,000
052100100100	22020301	70133	02101	23530160	Office Materials & Supplies	1,200,000	900,000	1,200,000
052100100100	22020305	70133	02101	23530160	Printing of Non-Security Documents	1,400,000	1,050,000	1,400,000
052100100100	22020402	70133	02101	23530160	Minor Office Furniture Maintenance	400,000	300,000	400,000
052100100100	22020403	70133	02101	23530160	Minor Office Building/ Residential Quarters M	1,000,000	750,000	1,000,000
052100100100	22020501	70133	02101	23530160	Local Training	1,500,000	1,125,000	1,500,000
052100100100	22040102	70133	02101	23530160	Grants to Other Governments- Capital	2,000,000	1,500,000	2,000,000
052100100100	22021026	70133	02101	23530160	Entertainment at Meetings	500,000	375,000	500,000
052100100100	22020701	70133	02101	23530160	Financial Consulting	100,000	75,000	100,000
052100100100	22020709	70133	02101	23530160	Research, Survey and Field Investigation Serv	500,000	375,000	500,000
052100100100	22020901	70133	02101	23530160	Bank Charges (other than Interest)	100,000	75,000	100,000
052100100100	22021007	70133	02101	23530160	Welfare Packages	550,000	412,500	550,000
	SUB-TOTAL					**10,000,000**	**7,500,000**	**10,000,000**
RECURRENT EXPENDITURE AGRIC AND HOME ECONOMIC DEPARTMENT								
021500100100	21010101	70133	2101	23530160	**CONSOLIDATED SALARY**	**95,615,624**	71,711,717.00	**124,707,604**
	TOTAL					**95,615,624**	**71,711,717**	**124,707,604**
					OVERHEAD COST			
021500100100	22020101	70133	02101	23530160	Local Travel and Transport- Training	3,500,000	2,625,000	3,500,000
021500100100	22020210	70133	02101	23530160	Other Utility Charges	700,000	525,000	700,000
021500100100	22020202	70133	02101	23530160	Telephone Charges	100,000	75,000	100,000
021500100100	22020301	70133	02101	23530160	Office Materials & Supplies	1,550,000	1,162,500	1,550,000
021500100100	22020305	70133	02101	23530160	Printing of Non-Security Documents	1,400,000	1,050,000	1,400,000

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ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
021500100100	22020402	70133	02101	23530160	Minor Office Furniture Maintenance	1,500,000	1,125,000	1,500,000
021500100100	22020403	70133	02101	23530160	Minor Office Building/ Residential Quarters M	1,000,000	750,000	1,000,000
021500100100	22020501	70133	02101	23530160	Local Training	1,500,000	1,125,000	1,500,000
021500100100	22040102	70133	02101	23530160	Grants to Other Governments- Capital	2,000,000	1,500,000	2,000,000
021500100100	22021026	70133	02101	23530160	Entertainment at Meetings	500,000	375,000	500,000
021500100100	22020701	70133	02101	23530160	Financial Consulting	100,000	75,000	100,000
021500100100	22020709	70133	02101	23530160	Research, Survey and Field Investigation Serv	500,000	375,000	500,000
021500100100	22020901	70133	02101	23530160	Bank Charges (other than Interest)	100,000	75,000	100,000
021500100100	22021007	70133	02101	23530160	Welfare Packages	550,000	412,500	550,000
	SUB-TOTAL					**15,000,000**	**11,250,000**	**15,000,000**
RECURRENT EXPENDITURE WORKS DEPARTMENT								
023400100100	21010101	70133	2101	23530160	**CONSOLIDATED SALARY**	**91,909,524**	68,932,143.00	**109,709,111**
	TOTAL					**91,909,524**	**68,932,143**	**109,709,111**
					OVERHEAD COST			
023400100100	22020101	70133	02101	23530160	Local Travel and Transport- Training	1,000,000	750,000	1,000,000
023400100100	22020210	70133	02101	23530160	Other Utility Charges	1,000,000	750,000	1,000,000
023400100100	22020202	70133	02101	23530160	Telephone Charges	100,000	75,000	100,000
023400100100	22020301	70133	02101	23530160	Office Materials & Supplies	1,550,000	1,162,500	1,550,000
023400100100	22020305	70133	02101	23530160	Printing of Non-Security Documents	1,400,000	1,050,000	1,400,000
023400100100	22020402	70133	02101	23530160	Minor Office Furniture Maintenance	700,000	525,000	700,000
023400100100	22020403	70133	02101	23530160	Minor Office Building/ Residential Quarters M	1,000,000	750,000	1,000,000
023400100100	22020501	70133	02101	23530160	Local Training	1,500,000	1,125,000	1,500,000
023400100100	22040102	70133	02101	23530160	Grants to Other Governments- Capital	-	-	-
023400100100	22021026	70133	02101	23530160	Entertainment at Meetings	500,000	375,000	500,000
023400100100	22020701	70133	02101	23530160	Financial Consulting	100,000	75,000	100,000
023400100100	22020709	70133	02101	23530160	Research, Survey and Field Investigation Serv	500,000	375,000	500,000
023400100100	22020901	70133	02101	23530160	Bank Charges (other than Interest)	100,000	75,000	100,000
023400100100	22021007	70133	02101	23530160	Welfare Packages	550,000	412,500	550,000

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ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
	SUB-TOTAL					**10,000,000**	**7,500,000**	**10,000,000**
RECURRENT EXPENDITURE TRADITIONAL OFFICERS								
011100100200	21010101	70133	2101	23530160	**CONSOLIDATED SALARY**	**47,852,615**	35,889,461	**49,001,020**
	TOTAL					**47,852,615**	**35,889,461**	**49,001,020**
011100100200					**OVERHEAD COST**			
011100100200	22020101	70133	02101	23530160	Local Travel and Transport- Training	1,000,000	750,000	1,000,000
011100100200	22020210	70133	02101	23530160	Other Utility Charges	500,000	375,000	500,000
011100100200	22020202	70133	02101	23530160	Telephone Charges	-		
011100100200	22020301	70133	02101	23530160	Office Materials & Supplies	600,000	450,000	600,000
011100100200	22020305	70133	02101	23530160	Printing of Non-Security Documents	500,000	375,000	500,000
011100100200	22020402	70133	02101	23530160	Minor Office Furniture Maintenance	700,000	525,000	700,000
011100100200	22020403	70133	02101	23530160	Minor Office Building/ Residential Quarters M	50,000	37,500	50,000
011100100200	22020501	70133	02101	23530160	Local Training	-		
011100100200	22040102	70133	02101	23530160	Grants to Other Governments- Capital	-		
011100100200	22021026	70133	02101	23530160	Entertainment at Meetings	500,000	375,000	500,000
011100100200	22020701	70133	02101	23530160	Financial Consulting	-		
011100100200	22020709	70133	02101	23530160	Research, Survey and Field Investigation Serv	500,000	375,000	500,000
011100100200	22020901	70133	02101	23530160	Bank Charges (other than Interest)	100,000	75,000	100,000
011100100200	22021007	70133	02101	23530160	Welfare Packages	550,000	412,500	550,000
	SUB-TOTAL					**5,000,000**	**3,750,000**	**5,000,000**
RECURRENT EXPENDITURE BUDGET AND PLANNING DEPARTMENT								
022000300100	21010101	70133	2101	23530160	**CONSOLIDATED SALARY**	**17,605,626**	13,204,219.00	**18,345,678**
	TOTAL					**17,605,626**	**13,204,219**	**18,345,678**
					OVERHEAD COST			
022000300100	22020101	70133	02101	23530160	Local Travel and Transport- Training	1,000,000	750,000	1,000,000
022000300100	22020210	70133	02101	23530160	Other Utility Charges	500,000	375,000	500,000
022000300100	22020202	70133	02101	23530160	Telephone Charges	-		
022000300100	22020301	70133	02101	23530160	Office Materials & Supplies	600,000	450,000	600,000

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ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
022000300100	22020305	70133	02101	23530160	Printing of Non-Security Documents	500,000	375,000	500,000
022000300100	22020402	70133	02101	23530160	Minor Office Furniture Maintenance	700,000	525,000	700,000
022000300100	22020403	70133	02101	23530160	Minor Office Building/ Residential Quarters M	50,000	37,500	50,000
022000300100	22020501	70133	02101	23530160	Local Training	-		
022000300100	22040102	70133	02101	23530160	Grants to Other Governments- Capital	-		
022000300100	22021026	70133	02101	23530160	Entertainment at Meetings	500,000	375,000	500,000
022000300100	22020701	70133	02101	23530160	Financial Consulting	-		
022000300100	22020709	70133	02101	23530160	Research, Survey and Field Investigation Serv	500,000	375,000	500,000
022000300100	22020901	70133	02101	23530160	Bank Charges (other than Interest)	100,000	75,000	100,000
022000300100	22021007	70133	02101	23530160	Welfare Packages	550,000	412,500	550,000
	SUB-TOTAL					**5,000,000**	**3,750,000**	**5,000,000**
MISCELLANEOUS EXPENDITURE								
022000200100	22021029	70133	02101	23530160	Contingencies/Miscellaneous	462,846,444	347,134,833	501,612,104
	SUB-TOTAL					**462,846,444**	**347,134,833**	**501,612,104**
					Total Overhead Cost	**120,000,000**	**97,500,000**	**120,000,000**
					Total Personnel	**850,367,800**	**637,775,845**	**1,036,517,273**
					GRAND TOTAL	**1,433,214,244**	**1,082,410,678**	**1,658,129,377**

011100100100 OFFICE OF THE CHAIRMAN								
YUSUSARI LOCAL GOVERNMENT COUNCIL 2025 RECURRENT EXPENDITURE								
011100100100	21010101	70133	2101	23510170	**CONSOLIDATED SALARY**	48,448,395	**36,336,266.00**	**40,448,355**
011100100100	**TOTAL**					**48,448,395**	**36,336,266**	**40,448,355**
011100100100					**OVERHEAD COST**			
011100100100	22020102	70133	02101	23510170	Local Travel and Transport- Others	1,050,000	800,000	1,050,000
011100100100	22020210	70133	02101	23510170	Other Utility Charges	400,000	250,000	400,000
011100100100	22021026	70133	02101	23510170	Entertainment at Meetings	500,000	300,000	500,000
011100100100	22020101	70133	02101	23510170	Local Travel and Transport- Training	1,200,000	950,000	1,200,000

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HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
011100100100	22020201	70133	02101	23510170	Electricity Charges	200,000	120,000	200,000
011100100100	22020202	70133	02101	23510170	Telephone Charges	100,000	60,000	100,000
011100100100	22020301	70133	02101	23510170	Office Materials & Supplies	1,100,000	900,000	1,100,000
011100100100	22020305	70133	02101	23510170	Printing of Non-Security Documents	1,600,000	1,000,000	1,600,000
011100100100	22020307	70133	02101	23510170	Drugs/ Laboratory/ Medical Supplies	800,000	750,000	800,000
011100100100	22020311	70133	02101	23510170	Food Stuffs/ Catering Materials and Supplies	750,000	500,000	750,000
011100100100	22020312	70133	02101	23510170	Computer Materials & Supplies	1,500,000	1,000,000	1,500,000
011100100100	22020401	70133	02101	23510170	Minor Motor Vehicle/ Transport Equipment M	1,200,000	940,000	1,200,000
011100100100	22020402	70133	02101	23510170	Minor Office Furniture Maintenance	500,000	450,000	500,000
011100100100	22020403	70133	02101	23510170	Minor Office Building/ Residential Quarters M	200,000	150,000	200,000
011100100100	22020404	70133	02101	23510170	Minor Office/ IT Equipment Maintenance	500,000	400,000	500,000
011100100100	22020405	70133	02101	23510170	Minor Plants/ Generators Maintenance	450,000	150,000	450,000
011100100100	22020406	70133	02101	23510170	Other Maintenance Services	1,350,000	550,000	1,350,000
011100100100	22020410	70133	02101	23510170	Minor Street Lightings Maintenance	1,500,000	1,000,000	1,500,000
011100100100	22020501	70133	02101	23510170	Local Training	500,000	470,000	500,000
011100100100	22020701	70133	02101	23510170	Financial Consulting	200,000	145,000	200,000
011100100100	22020702	70133	02101	23510170	Information Technology Consulting	1,000,000	600,000	1,000,000
011100100100	22020704	70133	02101	23510170	Engineering Services	300,000	250,000	300,000
011100100100	22020706	70133	02101	23510170	Surveying Services	500,000	200,000	500,000
011100100100	22020709	70133	02101	23510170	Research, Survey and Field Investigation Serv	500,000	417,000	500,000
011100100100	22020901	70133	02101	23510170	Bank Charges (other than Interest)	100,000	68,000	100,000
011100100100	22021007	70133	02101	23510170	Welfare Packages	1,000,000	722,000	1,000,000
011100100100	22021008	70133	02101	23510170	Subscriptions to Professional Bodies	1,000,000	550,000	1,000,000
011100100100	**SUB-TOTAL**					**20,000,000**	**13,692,000**	**20,000,000**
RECURRENT EXPENDITURE OFFICE OF THE SECRETARY								
011101300100	21010101	70133	2101	23510170	**CONSOLIDATED SALARY**	**56,823,273**	**42,617,454**	**42,823,273**
	TOTAL					**56,823,273**	**42,617,454**	**42,823,273**
011101300100					**OVERHEAD COST**			

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
011101300100	22020101	70133	02101	23510170	Local Travel and Transport- Training	1,550,000	550,000	1,550,000
011101300100	22020210	70133	02101	23510170	Other Utility Charges	200,000	150,000	200,000
011101300100	22020202	70133	02101	23510170	Telephone Charges	150,000	100,000	150,000
011101300100	22020301	70133	02101	23510170	Office Materials & Supplies	1,400,000	1,200,000	1,400,000
011101300100	22020305	70133	02101	23510170	Printing of Non-Security Documents	400,000	325,000	400,000
011101300100	22020402	70133	02101	23510170	Minor Office Furniture Maintenance	1,500,000	1,000,000	1,500,000
011101300100	22020403	70133	02101	23510170	Minor Office Building/ Residential Quarters M	1,700,000	700,000	1,700,000
011101300100	22020501	70133	02101	23510170	Local Training	400,000	302,000	400,000
011101300100	22021026	70133	02101	23510170	Entertainment at Meetings	1,000,000	720,000	1,000,000
011101300100	22020701	70133	02101	23510170	Financial Consulting	600,000	413,500	600,000
011101300100	22020709	70133	02101	23510170	Research, Survey and Field Investigation Serv	500,000	200,000	500,000
011101300100	22020901	70133	02101	23510170	Bank Charges (other than Interest)	100,000	50,500	100,000
011101300100	22021007	70133	02101	23510170	Welfare Packages	500,000	350,000	500,000
	SUB-TOTAL					**10,000,000**	**6,061,000**	**10,000,000**
RECURRENT EXPENDITURE LOCAL GOVERNMENT COUNCIL								
011200100100	21010101	70133	2101	23510170	**CONSOLIDATED SALARY**	**75,807,874.00**	**56,855,905**	**50,807,874**
	TOTAL					**75,807,874.00**	**56,855,905.00**	**50,807,874.00**
					OVERHEAD COST			
011200100100	22020101	70133	02101	23510170	Local Travel and Transport- Training	1,800,000	1,500,000	1,800,000
011200100100	22020210	70133	02101	23510170	Other Utility Charges	500,000	400,000	500,000
011200100100	22020202	70133	02101	23510170	Telephone Charges	200,000	150,000	200,000
011200100100	22020301	70133	02101	23510170	Office Materials & Supplies	1,150,000	950,000	1,150,000
011200100100	22020305	70133	02101	23510170	Printing of Non-Security Documents	500,000	410,000	500,000
011200100100	22020402	70133	02101	23510170	Minor Office Furniture Maintenance	650,000	500,000	650,000
011200100100	22020403	70133	02101	23510170	Minor Office Building/ Residential Quarters M	1,750,000	1,412,000	1,750,000
011200100100	22020501	70133	02101	23510170	Local Training	300,000	200,000	300,000
011200100100	22021026	70133	02101	23510170	Entertainment at Meetings	1,350,000	1,300,000	1,350,000
011200100100	22020701	70133	02101	23510170	Financial Consulting	200,000	150,000	200,000

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HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
011200100100	22020709	70133	02101	23510170	Research, Survey and Field Investigation Serv	500,000	375,000	500,000
011200100100	22020901	70133	02101	23510170	Bank Charges (other than Interest)	100,000	80,000	100,000
011200100100	22021007	70133	02101	23510170	Welfare Packages	1,000,000	850,000	1,000,000
	SUB-TOTAL					**10,000,000**	**8,277,000**	**10,000,000**
RECURRENT EXPENDITURE DIRECTORATE OF PERSONAL MANAGEMENT								
012500100100	21010101	70133	2101	23510170	**CONSOLIDATED SALARY**	**104,831,115**	**78,623,336**	**134,831,115**
	TOTAL					**104,831,115**	**78,623,336**	**134,831,115**
					OVERHEAD COST			
012500100100	22020101	70133	02101	23510170	Local Travel and Transport- Training	1,800,000	1,500,000	1,800,000
012500100100	22020210	70133	02101	23510170	Other Utility Charges	1,000,000	850,000	1,000,000
012500100100	22020202	70133	02101	23510170	Telephone Charges	500,000	400,000	500,000
012500100100	22020301	70133	02101	23510170	Office Materials & Supplies	700,000	570,000	700,000
012500100100	22020305	70133	02101	23510170	Printing of Non-Security Documents	650,000	500,000	650,000
012500100100	22020402	70133	02101	23510170	Minor Office Furniture Maintenance	1,650,000	1,300,000	1,650,000
012500100100	22020403	70133	02101	23510170	Minor Office Building/ Residential Quarters M	1,750,000	1,350,000	1,750,000
012500100100	22020501	70133	02101	23510170	Local Training	200,000	150,000	200,000
012500100100	22021026	70133	02101	23510170	Entertainment at Meetings	350,000	262,000	350,000
012500100100	22020701	70133	02101	23510170	Financial Consulting	200,000	150,000	200,000
012500100100	22020709	70133	02101	23510170	Research, Survey and Field Investigation Serv	500,000	380,000	500,000
012500100100	22020901	70133	02101	23510170	Bank Charges (other than Interest)	100,000	50,000	100,000
012500100100	22021007	70133	02101	23510170	Welfare Packages	600,000	500,000	600,000
	SUB-TOTAL					**10,000,000**	**7,962,000**	**10,000,000**
RECURRENT EXPENDITURE LOCAL EDUCATION AUTHORITY								
051700100100	21010101	70133	2101	23510170	**CONSOLIDATED SALARY**	**124,126,130.00**	**93,094,597**	**191,126,130**
	TOTAL					**124,126,130.00**	**93,094,597.00**	**191,126,130.00**
					OVERHEAD COST			
051700100100	22020101	70133	02101	23510170	Local Travel and Transport- Training	1,300,000	1,000,000	1,300,000
051700100100	22020210	70133	02101	23510170	Other Utility Charges	100,000	80,000	100,000

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ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
051700100100	22020202	70133	02101	23510170	Telephone Charges	500,000	400,000	500,000
051700100100	22020301	70133	02101	23510170	Office Materials & Supplies	600,000	500,000	600,000
051700100100	22020305	70133	02101	23510170	Printing of Non-Security Documents	650,000	450,000	650,000
051700100100	22020402	70133	02101	23510170	Minor Office Furniture Maintenance	550,000	490,000	550,000
051700100100	22020403	70133	02101	23510170	Minor Office Building/ Residential Quarters M	650,000	450,000	650,000
051700100100	22020501	70133	02101	23510170	Local Training	200,000	150,000	200,000
051700100100	22040102	70133	02101	23510170	Grants to Other Governments- Capital	4,000,000	3,000,000	4,000,000
051700100100	22021026	70133	02101	23510170	Entertainment at Meetings	350,000	250,000	350,000
051700100100	22020701	70133	02101	23510170	Financial Consulting	200,000	150,000	200,000
051700100100	22020709	70133	02101	23510170	Research, Survey and Field Investigation Serv	500,000	350,000	500,000
051700100100	22020901	70133	02101	23510170	Bank Charges (other than Interest)	100,000	80,000	100,000
051700100100	22021007	70133	02101	23510170	Welfare Packages	300,000	200,000	300,000
	SUB-TOTAL					**10,000,000**	**7,550,000**	**10,000,000**
RECURRENT EXPENDITURE FINANCE DEPARTMENT								
022000100100	21010101	70133	2101	23510170	**CONSOLIDATED SALARY**	**103,881,541.00**	**77,911,155**	**143,881,541**
	TOTAL					**103,881,541.00**	**77,911,155.00**	**143,881,541.00**
					OVERHEAD COST			
022000100100	22020101	70133	02101	23510170	Local Travel and Transport- Training	1,000,000	800,000	1,000,000
022000100100	22020210	70133	02101	23510170	Other Utility Charges	100,000	80,000	100,000
022000100100	22020202	70133	02101	23510170	Telephone Charges	200,000	150,000	200,000
022000100100	22020301	70133	02101	23510170	Office Materials & Supplies	1,000,000	800,000	1,000,000
022000100100	22020305	70133	02101	23510170	Printing of Non-Security Documents	1,000,000	800,000	1,000,000
022000100100	22020402	70133	02101	23510170	Minor Office Furniture Maintenance	1,500,000	1,200,000	1,500,000
022000100100	22020403	70133	02101	23510170	Minor Office Building/ Residential Quarters M	1,950,000	1,500,000	1,950,000
022000100100	22020501	70133	02101	23510170	Local Training	1,500,000	1,200,000	1,500,000
022000100100	22040102	70133	02101	23510170	Grants to Other Governments- Capital	5,000,000	3,500,000	5,000,000
022000100100	22021026	70133	02101	23510170	Entertainment at Meetings	350,000	200,000	350,000
022000100100	22020701	70133	02101	23510170	Financial Consulting	200,000	180,000	200,000

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ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
022000100100	22020709	70133	02101	23510170	Research, Survey and Field Investigation Serv	500,000	400,000	500,000
022000100100	22020901	70133	02101	23510170	Bank Charges (other than Interest)	100,000	90,000	100,000
022000100100	22021007	70133	02101	23510170	Welfare Packages	600,000	550,000	600,000
	SUB-TOTAL					**15,000,000**	**11,450,000**	**15,000,000**
RECURRENT EXPENDITURE PRIMARY HEALTH CARE DEPARTMENT								
052100100100	21010101	70133	2101	23510170	**CONSOLIDATED SALARY**	**118,008,385**	**88,506,288**	**185,039,928**
	TOTAL					**118,008,385**	**88,506,288**	**185,039,928**
					OVERHEAD COST			
052100100100	22020101	70133	02101	23510170	Local Travel and Transport- Training	500,000	400,000	500,000
052100100100	22020210	70133	02101	23510170	Other Utility Charges	150,000	130,000	150,000
052100100100	22020202	70133	02101	23510170	Telephone Charges	100,000	80,000	100,000
052100100100	22020301	70133	02101	23510170	Office Materials & Supplies	1,200,000	950,000	1,200,000
052100100100	22020305	70133	02101	23510170	Printing of Non-Security Documents	1,400,000	1,150,000	1,400,000
052100100100	22020402	70133	02101	23510170	Minor Office Furniture Maintenance	400,000	300,000	400,000
052100100100	22020403	70133	02101	23510170	Minor Office Building/ Residential Quarters M	1,000,000	800,000	1,000,000
052100100100	22020501	70133	02101	23510170	Local Training	1,500,000	1,200,000	1,500,000
052100100100	22040102	70133	02101	23510170	Grants to Other Governments- Capital	2,000,000	1,500,000	2,000,000
052100100100	22021026	70133	02101	23510170	Entertainment at Meetings	500,000	400,000	500,000
052100100100	22020701	70133	02101	23510170	Financial Consulting	100,000	55,000	100,000
052100100100	22020709	70133	02101	23510170	Research, Survey and Field Investigation Serv	500,000	400,000	500,000
052100100100	22020901	70133	02101	23510170	Bank Charges (other than Interest)	100,000	70,000	100,000
052100100100	22021007	70133	02101	23510170	Welfare Packages	550,000	450,000	550,000
	SUB-TOTAL					**10,000,000**	**7,885,000**	**10,000,000**
RECURRENT EXPENDITURE AGRIC AND HOME ECONOMIC DEPARTMENT								
021500100100	21010101	70133	2101	23510170	**CONSOLIDATED SALARY**	**105,203,607**	**78,902,705**	**175,203,607**
	TOTAL					**105,203,607**	**78,902,705**	**175,203,607**
					OVERHEAD COST			
021500100100	22020101	70133	02101	23510170	Local Travel and Transport- Training	3,500,000	2,700,000	3,500,000

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
021500100100	22020210	70133	02101	23510170	Other Utility Charges	700,000	550,000	700,000
021500100100	22020202	70133	02101	23510170	Telephone Charges	100,000	80,000	100,000
021500100100	22020301	70133	02101	23510170	Office Materials & Supplies	1,550,000	1,200,000	1,550,000
021500100100	22020305	70133	02101	23510170	Printing of Non-Security Documents	1,400,000	1,100,000	1,400,000
021500100100	22020402	70133	02101	23510170	Minor Office Furniture Maintenance	1,500,000	1,150,000	1,500,000
021500100100	22020403	70133	02101	23510170	Minor Office Building/ Residential Quarters M	1,000,000	800,000	1,000,000
021500100100	22020501	70133	02101	23510170	Local Training	1,500,000	1,150,000	1,500,000
021500100100	22040102	70133	02101	23510170	Grants to Other Governments- Capital	2,000,000	1,500,000	2,000,000
021500100100	22021026	70133	02101	23510170	Entertainment at Meetings	500,000	390,000	500,000
021500100100	22020701	70133	02101	23510170	Financial Consulting	100,000	90,000	100,000
021500100100	22020709	70133	02101	23510170	Research, Survey and Field Investigation Serv	500,000	385,000	500,000
021500100100	22020901	70133	02101	23510170	Bank Charges (other than Interest)	100,000	80,000	100,000
021500100100	22021007	70133	02101	23510170	Welfare Packages	550,000	450,000	550,000
	SUB-TOTAL					**15,000,000**	**11,625,000**	**15,000,000**
RECURRENT EXPENDITURE WORKS DEPARTMENT								
023400100100	21010101	70133	2101	23510170	**CONSOLIDATED SALARY**	**84,132,581**	**63,099,434**	**55,132,580**
	TOTAL					**84,132,581**	**63,099,434**	**55,132,580**
					OVERHEAD COST			
023400100100	22020101	70133	02101	23510170	Local Travel and Transport- Training	1,000,000	750,000	1,000,000
023400100100	22020210	70133	02101	23510170	Other Utility Charges	1,000,000	850,000	1,000,000
023400100100	22020202	70133	02101	23510170	Telephone Charges	100,000	75,000	100,000
023400100100	22020301	70133	02101	23510170	Office Materials & Supplies	1,550,000	1,200,000	1,550,000
023400100100	22020305	70133	02101	23510170	Printing of Non-Security Documents	1,400,000	1,100,000	1,400,000
023400100100	22020402	70133	02101	23510170	Minor Office Furniture Maintenance	700,000	550,000	700,000
023400100100	22020403	70133	02101	23510170	Minor Office Building/ Residential Quarters M	1,000,000	800,000	1,000,000
023400100100	22020501	70133	02101	23510170	Local Training	1,500,000	1,300,000	1,500,000
023400100100	22040102	70133	02101	23510170	Grants to Other Governments- Capital	-	-	-
023400100100	22021026	70133	02101	23510170	Entertainment at Meetings	500,000	410,000	500,000

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HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
023400100100	22020701	70133	02101	23510170	Financial Consulting	100,000	55,000	100,000
023400100100	22020709	70133	02101	23510170	Research, Survey and Field Investigation Serv	500,000	430,000	500,000
023400100100	22020901	70133	02101	23510170	Bank Charges (other than Interest)	100,000	80,000	100,000
023400100100	22021007	70133	02101	23510170	Welfare Packages	550,000	450,000	550,000
	SUB-TOTAL					**10,000,000**	**8,050,000**	**10,000,000**
RECURRENT EXPENDITURE TRADITIONAL OFFICERS								
011100100200	21010101	70133	2101	23510170	**CONSOLIDATED SALARY**	**62,492,751**	**46,869,563**	**45,492,751**
	TOTAL					**62,492,751**	**46,869,563**	**45,492,751**
011100100200					**OVERHEAD COST**			
011100100200	22020101	70133	02101	23510170	Local Travel and Transport- Training	1,000,000	800,000	1,000,000
011100100200	22020210	70133	02101	23510170	Other Utility Charges	500,000	400,000	500,000
011100100200	22020202	70133	02101	23510170	Telephone Charges	-	-	-
011100100200	22020301	70133	02101	23510170	Office Materials & Supplies	600,000	500,000	600,000
011100100200	22020305	70133	02101	23510170	Printing of Non-Security Documents	500,000	450,000	500,000
011100100200	22020402	70133	02101	23510170	Minor Office Furniture Maintenance	700,000	550,000	700,000
011100100200	22020403	70133	02101	23510170	Minor Office Building/ Residential Quarters M	50,000	40,000	50,000
011100100200	22020501	70133	02101	23510170	Local Training	-	-	-
011100100200	22040102	70133	02101	23510170	Grants to Other Governments- Capital	-	-	-
011100100200	22021026	70133	02101	23510170	Entertainment at Meetings	500,000	400,000	500,000
011100100200	22020701	70133	02101	23510170	Financial Consulting	-	-	-
011100100200	22020709	70133	02101	23510170	Research, Survey and Field Investigation Serv	500,000	400,000	500,000
011100100200	22020901	70133	02101	23510170	Bank Charges (other than Interest)	100,000	50,000	100,000
011100100200	22021007	70133	02101	23510170	Welfare Packages	550,000	400,000	550,000
	SUB-TOTAL					**5,000,000**	**3,990,000**	**5,000,000**
RECURRENT EXPENDITURE BUDGET AND PLANNING DEPARTMENT								
022000300100	21010101	70133	2101	23510170	**CONSOLIDATED SALARY**	2,186,271.60	**1,639,703**	**2,086,271**
	TOTAL					**2,186,272**	**1,639,703**	**2,086,271**
					OVERHEAD COST			

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HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
022000300100	22020101	70133	02101	23510170	Local Travel and Transport- Training	1,000,000	850,000	1,000,000
022000300100	22020210	70133	02101	23510170	Other Utility Charges	500,000	400,000	500,000
022000300100	22020202	70133	02101	23510170	Telephone Charges	-	-	-
022000300100	22020301	70133	02101	23510170	Office Materials & Supplies	600,000	450,000	600,000
022000300100	22020305	70133	02101	23510170	Printing of Non-Security Documents	500,000	375,000	500,000
022000300100	22020402	70133	02101	23510170	Minor Office Furniture Maintenance	700,000	550,000	700,000
022000300100	22020403	70133	02101	23510170	Minor Office Building/ Residential Quarters M	50,000	35,500	50,000
022000300100	22020501	70133	02101	23510170	Local Training	-	-	-
022000300100	22040102	70133	02101	23510170	Grants to Other Governments- Capital	-	-	-
022000300100	22021026	70133	02101	23510170	Entertainment at Meetings	500,000		500,000
022000300100	22020701	70133	02101	23510170	Financial Consulting	-	-	-
022000300100	22020709	70133	02101	23510170	Research, Survey and Field Investigation Serv	500,000	375,000	500,000
022000300100	22020901	70133	02101	23510170	Bank Charges (other than Interest)	100,000	75,000	100,000
022000300100	22021007	70133	02101	23510170	Welfare Packages	550,000	450,000	550,000
	SUB-TOTAL					**5,000,000**	**3,560,500**	**5,000,000**
MISCELLANEOUS EXPENDITURE								
022000200100	22021029	70133	02101	23510170	Contingencies/Miscellaneous	379,480,377.10	**365,070,926**	**445,884,680.88**
	SUB-TOTAL					**379,480,377**	**365,070,926**	**445,884,681**
					Total Overhead Cost	**120,000,000**	**90,102,500**	**120,000,000**
					Total Personnel	**885,941,923**	**664,456,406**	**1,066,873,425**
					GRAND TOTAL	**1,385,422,300**	**1,119,629,832**	**1,632,758,106**

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

BADE LOCAL GOVERNMENT COUNCIL' CAPITAL EXPENDITURE AGRIC AND RURAL DEVELOPMENT UNIT									
ADMIN CODE	**ECON CODE**	**FUNC CODE**	**FUND CODE**	**GEO-CODE**	**DETAILS OF EXPENDITURE**	**APPROVED BUDGET 2024**	**ACTUAL JAN-SEPT 2024**	**APPROVED BUDGET 2025**	**REMARKS**
						₦	₦	₦	
021500100100	23010107	70421	03101	23530100	Purchase of Trucks	95,000,000		75,000,000	Pur. Of Hand Trucks
021500100100	23050119	70421	03101	23530100	Tree Crop Development/ Raising of Seedlings- Cocoa, Oil Palm, Cashew, Etc.	17,000,000		25,000,000	Purchase of irigation machines 100 for distribution across the LGA.
021500100100	23020130	70421	03101	23530100	Provision of Agro Chemicals to Farmers	5,000,000	4,000,000	20,000,000	Purchase of threshing machine and improves seeds varieties. i.e. millets, rice, sohgut
021500100100	23020129	70421	03101	23530100	Provision of Fertilizer to Farmers	5,000,000		15,000,000	provision of fertilizer
021500100100	23010127	70421	03101	23530100	Purchase of Farm Tools and Agricultural Equipment	10,000,000		15,000,000	Purchase of agricultural chemcial pesticia & herbicide
021500100100	23010126	70421	03101	23530100	Purchase of Sporting/ Gaming Equipment	8,325,000	50,000,000	145,000,000	Purchase of grains for distribution at subsidize price.
021500100100	23040101	70421	03101	23530100	Tree Planting	5,000,000		10,000,000	For tree planting & fencing of agric department.
SUB-TOTAL						**145,325,000**	**54,000,000**	**305,000,000**	
CAPITAL EXPENDITURE LIVESTOCK AND VETERINARY UNIT									
021500100100	23010102	70421	03101	23530100	Purchase of Office Buildings	5,000,000		10,000,000	revonation of vet. Clnic across LGA
021500100100	23020147	70421	03101	23530100	Provision of Equipment, Furniture and Drugs for Health Centres/ OPD Cards	10,000,000	7,500,000	45,500,000	Purchase of animal drugs and vaccine.
021500100100	23020168	70421	03101	23530100	Construction/ Maintenance/ Rehabilitation of Sports Stadium Complex	4,319,004		10,000,000	Renovacine of slaughter house across the LGA

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
021500100100	23020193	70421	03101	23530100	Construction/ Establishment of New Forestry Nursery	10,000,000		20,500,000	purchase of ox-team and accessories.
SUB-TOTAL						**29,319,004**	**7,500,000**	**86,000,000**	
CAPITAL EXPENDITURE FORESTRY DEVELOPMENT UNIT									
021500100100	23010140	70421	03101	23530100	Purchase of Forestry Equipment	3,000,000		5,000,000	Purchase of forestry equipment e.g. chains, poles & survey materials
021500100100	23050272	70421	03101	23530100	Establishment of Orchards Tree Planting Campaign	10,000,000		10,000,000	Established of forestry octal across the LGA for economic develpoment.
021500100100	23040101	70421	03101	23530100	Tree Planting	7,000,000		10,000,000	Establishment of tree plasting sites at Gashua
SUB-TOTAL						**20,000,000**	**-**	**25,000,000**	
CAPITAL EXPENDITURE FISHERIES DEVELOPMENT UNIT									
021500100100	23020132	70421	03101	23530100	Provision of Fishing Equipment to Fish Farmers	10,000,000		10,000,000	Bade annual fishing and culural festivals
021500100100	23020113	70421	03101	23530100	Construction/ Provision of Agricultural Facilities	10,000,000	3,000,000	15,000,000	Construction and renovation of fish market at Gashua.
SUB-TOTAL						**20,000,000**	**3,000,000**	**25,000,000**	
CAPITAL EXPENDITURE HOME ECONOMIC AND MANUFACTURING UNIT									
055100100100	23050184	70421	03101	23530100	Women Empowerment Programme	4,000,000	3,000,000	30,000,000	Purchase of knitting and weeving machines
055100100100	23050180	70421	03101	23530100	Provision of Vacation Jobs/ Jobs Placements for Youths	4,451,000		10,000,000	Purchase sweing machine 100 for distribution to women across the LGA.
SUB-TOTAL						**8,451,000**	**3,000,000**	**40,000,000**	
CAPITAL EXPENDITURE RURAL ELECTRIFICATION UNIT									
053400100100	23020194	70421	03101	23530100	Construction/ Extension of Power Grid	100,345,973		85,000,000	Electrification of Garin Lamido, Gapiya, Tagali, Bzi, Paga, Dala

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
053400100100	23020103	70421	03101	23530100	Construction/ Provision of Electricity	30,000,000		57,850,000	Extension of national grid at various part of Gashua town
SUB-TOTAL						**130,345,973**	-	**142,850,000**	
					CAPITAL EXPENDITURE FINANCE UNIT				
022000100100	23030142	70421	03101	23530100	Rehabilitation/ Maintenance of Open Market Sheds	10,000,000		25,000,000	General renovation of Gashua main market / Motor Park
022000100100	23010112	70421	03101	23530100	Purchase of Office Furniture and Fittings	2,000,000		5,000,000	Purchase of Pur. Of office Funitures and Fitting
022000100100	23010108	70421	03101	23530100	Purchase of Mass Transits/ Buses	90,000,000		90,000,000	Purchase of mass transits
022000100100	23010105	70421	03101	23530100	Purchase of Motor Vehicles	15,000,000	6,387,500	15,000,000	Repairs of motor vehicles etc
022000100100	23020124	70421	03101	23530100	Construction of Market Stalls/ Parks, Open or Lock up Stores/ Shops	20,000,000		30,385,000	Construction ten 10 new gates at Gashua main market.
SUB-TOTAL						**137,000,000**	**6,387,500**	**165,385,000**	
					CAPITAL EXPENDITURE ROAD AND DRAINAGE				
023400100100	23020114	70421	03101	23530100	Construction/ Provision of Roads	700,000,000		700,000,000	Construtcion of 2 km road at Gashua
023400100100	23020102	70421	03101	23530100	Construction/ Provision of Residential Buildings/ Quarters	7,000,000		85,000,000	Fencing of grave yard at sabon gari & along Fuga, Usur, Dawayyo and Sugum.
SUB-TOTAL						**707,000,000**	-	**785,000,000**	
					CAPITAL EXPENDITURE EDUCATION UNIY				
051700100100	23020107	70421	03101	23530100	Construction/ Provision of Public/ Primary Schools	35,000,000		60,000,000	Construction of priamry school at Zango, Ngeljabe, Garin Lamido
051700100100	23010112	70421	03101	23530100	Purchase of Office Furniture and Fittings	20,000,000		25,000,000	Purchase of classroom furtunire for pupils across the LGA.

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HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
051700100100	23030106	70421	03101	23530100	Rehabilitation/ Repairs of Public Schools/ Quarters	15,000,000		35,000,000	Renovation and fencing of primary schools at different location
051700100100	23050133	70421	03101	23530100	Support to Cooperative Societies	40,000,000	17,303,435	40,000,000	Support to scholarship of L.G. provision of instructional materials to primary school across the LGA.
SUB-TOTAL						**110,000,000**	**17,303,435**	**160,000,000**	
					CAPIAL EXPENDITURE HEALTH				
052100100100	23020106	70421	03101	23530100	Construction/ Provision of Hospitals/ Health Centers	33,000,000		65,000,000	Construction of Health clinic at Ngeljade, Chirawa & Alagarno.
052100100100	23030121	70421	03101	23530100	Rehabilitation/ Repairs of Office Buildings	25,000,000		30,000,000	Revonation of Health clinic & construction of staff quarters at Ngelbowa, Bizi, Jigawa
052100100100	23010112	70421	03101	23530100	Purchase of Office Furniture and Fittings	5,000,000		5,000,000	Purchase of office furniture and equipment.
052100100100	23010139	70421	03101	23530100	Purchase of Tractors and Other Equipment	3,000,000	1,000,000	3,000,000	Repair of tractor for sanitation exercise./ maitainance
052100100100	23010148	70421	03101	23530100	Purchase/ Maintenance of Ambulance	20,000,000		40,000,000	Purchase of ambulance, 4 wheel drive and three sharon for Dawayo, Katzu, Sugum, Tagali.
052100100100	23010164	70421	03101	23530100	Purchase of Tricycle (Kekeh)	10,000,000		10,000,000	Purchase of 4 tricycle to hard reach areas:
052100100100	23010122	70421	03101	23530100	Purchase of Health/ Medical Equipment	10,000,000	3,500,000	10,000,000	Purchase of sanitation materials
052100100100	23010142	70421	03101	23530100	Purchase of Electronics/ Electrical Equipment	10,000,000		10,000,000	Purchase of deep frezers for cool chains room.

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ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
052100100100	23020106	70421	03101	23530100	Construction/ Provision of Hospitals/ Health Centers	25,000,000		30,000,000	consruction of new helath clinic at Bida and Kabayo
052100100100	23010120	70421	03101	23530100	Purchase of Canteen/ Kitchen Equipment	3,000,000		3,000,000	Staff uniform while kaki and brown
SUB-TOTAL						**144,000,000**	**4,500,000**	**206,000,000**	
CAPITAL EXPENDITURE INFORMATION UNIT									
055100100100	23010106	70421	03101	23530100	Purchase of Vans	2,000,000	1,000,000	3,000,000	Repairs of information van
055100100100	23010149	70421	03101	23530100	Purchase of Public Address (PA) System	1,500,000		2,000,000	purchase of one generator, microphone & accressories.
055100100100	23020151	70421	03101	23530100	Construction of Youth/ Civic Centres	7,500,000		3,000,000	Purchase of vedio camera and accessories
SUB-TOTAL						**11,000,000**	**1,000,000**	**8,000,000**	
CAPITAL EXPENDITURE SOCIAL DEVELOPMENT SPORT AND CULTURE									
055100100100	23020119	70421	03101	23530100	Construction/ Provision of Recreational/ Amusement Facilities	3,000,000		5,000,000	Renovation of Bade museum
055100100100	23010126	70421	03101	23530100	Purchase of Sporting/ Gaming Equipment	3,000,000	3,000,000	5,000,000	Sport activties
055100100100	23050183	70421	03101	23530100	Support for Community/ Ward Projects	4,000,000	4,000,000	5,000,000	contribution to mosques sharia committee & other religious activities
055100100100	23050144	70421	03101	23530100	Encouragement of Attendance and Healthy Competitions in Primary Schools (School Debate, Quiz Competition, Etc.)	5,000,000	3,500,000	6,000,000	oraganising governors and chairman completeion
SUB-TOTAL						**15,000,000**	**10,500,000**	**21,000,000**	
CAPITAL EXPENDITURE FIRE SERVICE									
023400100100	23010123	70421	03101	23530100	Purchase of Fire Fighting Equipment	1,500,000	780,000	2,500,000	Maintains of 2 fire service van
023400100100	23020152	70421	03101	23530100	Construction/ Provision of Boreholes	1,500,000		2,500,000	Construction of water reserviour

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ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
023400100100	23030104	70421	03101	23530100	Rehabilitation/ Repairs of Water Facilities	1,000,000		1,500,000	Purchase of water pump.
SUB-TOTAL						**4,000,000**	**780,000**	**6,500,000**	
CAPITAL EXPENDITURE WATER RESOURCE AND WATER SUPPLY UNIT									
023400100100	23010119	70421	03101	23530100	Purchase of Power Generator Sets	25,000,000	15,785,000	45,000,000	Purcahse of 2 single phase generator across the LGA
023400100100	23030104	70421	03101	23530100	Rehabilitation/ Repairs of Water Facilities	75,000,000	63,587,331	115,000,000	Purcashe of extesion of water line various vilages
023400100100	23020152	70421	03101	23530100	Construction/ Provision of Boreholes	225,877,659	169,408,245	315,000,000	Drilling of solar and motorise bore hole across the LGA.
SUB-TOTAL						**325,877,659**	**248,780,576**	**475,000,000**	
CAPITAL EXPENDITURE WASH UNIT									
023400100100	23050247	70421	03101	23530100	Other WASH Programme	10,000,000	10,000,000	10,000,000	
SUB-TOTAL						**10,000,000**	**10,000,000**	**10,000,000**	
CAPITAL EXPENDITURE ENVIRONMENT SERVICE DRAINAGE AND CULVERT UNIT									
053500100100	23030146	70421	03101	23530100	Maintenance/ Repairs of Trucks, Graders, Tippers, Etc.	5,000,000		5,000,000	Repairs of Tipper 911 for sanitation
053500100100	23020139	70421	03101	23530100	Construction/ Completion of Culverts/ Bridges	10,557,300		55,000,000	Construction of new curtart at Tagama,, Sugum and some part of Gahsua town.
053500100100	23020153	70421	03101	23530100	Construction of Drainage Channels	25,000,000	15,000,000	60,000,000	Evacuation and embarkment of drainages at Dagona, Bizi, Murza, Azam and Bida.
SUB-TOTAL						**40,557,300**	**15,000,000**	**120,000,000**	
CAPITAL EXPENDITURE AND TOWN COUNTRY PLANNING UNIT									
023400100100	23010101	70421	03101	23530100	Purchase/ Acquisition of Land	25,000,000	20,000,000	50,000,000	Land compensation in respect of various individual properties across the LGA.
SUB-TOTAL						**25,000,000**	**20,000,000**	**50,000,000**	

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
CAPITAL EXPENDITURE COMMUNITY DEVELOPMENT									
055100100100	23050133	70421	03101	23530100	Support to Cooperative Societies	2,000,000	1,000,000	10,000,000	Support to club & youth empowerment association.
055100100100	23010113	70421	03101	23530100	Purchase of Computers and Accessories	1,500,000		2,000,000	Purchase of computer set to community development unity
055100100100	23010112	70421	03101	23530100	Purchase of Office Furniture and Fittings	2,000,000		2,000,000	Purchase of 200 plastic chairs & canopies.
SUB-TOTAL						**5,500,000**	**1,000,000**	**14,000,000**	
CAPITAL EXPENDITURE GENERAL ADMINISTRATION UNIT									
012500100100	23030131	70421	03101	23530100	Renovation of Local Government Offices/ Lodges/ Quarters/ Guest Houses/ Town Halls/ Staff Canteen, Etc.	60,000,000		70,000,000	Revonation of govenrment lodge & rehabiltation
012500100100	23020101	70421	03101	23530100	Construction/ Provision of Office Buildings	30,000,000		90,485,189	construction of new charlet at govenrment lodge.and Const. of Town Hall
012500100100	23020178	70421	03101	23530100	Construction of Police Sub-station	-	-	55,514,810	Cnst. Of New Police Station at Gashiwa
012500100100	23010112	70421	03101	23530100	Purchase of Office Furniture and Fittings	5,000,000	5,000,000	7,000,000	Purchase of office furniture and equipment.
012500100100	23010105	70421	03101	23530100	Purchase of Motor Vehicles	45,000,000	42,000,000	70,000,000	Purchase of motor vehicle for utilities workshop and 2 Fairly Used Zangol for Security.
012500100100	23050261	70421	03101	23530100	Training & Retraining on ICT	1,000,000		3,000,000	Training & Retraining
SUB-TOTAL						**140,000,000**	**47,000,000**	**295,999,999**	
CAPITAL EXPENDITURE BUDGET AND PLANNING UNIT									
022000100100	23010113	70421	03101	23530100	Purchase of Computers and Accessories	1,500,000		3,500,000	Purcahse of computer

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HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
022000100100	23010114	70421	03101	23530100	Purchase of Computer Printers	1,000,000		3,500,000	Purchase of printer
022000100100	23010112	70421	03101	23530100	Purchase of Office Furniture and Fittings	9,894,633		12,151,637	Purcashe of office furniture and fittings.
022000100100	23050261	70421	03101	23530100	Training & Retraining on ICT	2,000,000		2,500,000	Training of staff on ICT
022000100100	23010105	70421	03101	23530100	Purchase of Motor Vehicles	5,000,000		7,000,000	Purchase of Motor vehicle.
SUB-TOTAL						**19,394,633**	**-**	**28,651,637**	
TOTAL CAPITAL						**2,047,770,569**	**449,751,511**	**2,969,386,636**	
BURSARI LOCAL GOVERNMENT COUNCIL 'CAPITAL EXPENDITURE AGRIC AND RURAL DEVELOPMENT									
021500100100	23010139	70421	03101	23510200	Purchase of Tractors and Other Equipment	100,000,000	57,750,000	200,000,000	purchest of 3 Nos of Tractors Messy with Complete implements and puches of 10nos of Threshing Machine
021500100100	23050119	70421	03101	23510200	Tree Crop Development/ Raising of Seedlings- Cocoa, Oil	5,000,000		7,000,000	Bush Road Clearance from Dapchi to Gashua 84 Km and from Bayamari to Balle 22Kms
021500100100	23020130	70421	03101	23510200	Provision of Agro Chemicals to Farmers	4,000,000	3,000,000	7,000,000	Purchest of Agro Chemicals Spraying Equipment , Pieces of Knapsack Sprayers(16Liters) Purches of 10 Nos Knafting Machine
021500100100	23020129	70421	03101	23510200	Provision of Fertilizer to Farmers	10,500,000		10,000,000	Purchase of 1500 Bags of NPK Fertilizer
021500100100	23010127	70421	03101	23510200	Purchase of Farm Tools and Agricultural Equipment	50,000,000		50,000,000	Purchase of 20 Set Ox Bull team
021500100100	23010126	70421	03101	23510200	Purchase of Sporting/ Gaming Equipment	5,000,000			
021500100100	23040101	70421	03101	23510200	Tree Planting	3,000,000			
TOTAL						**177,500,000**	**60,750,000**	**274,000,000**	
CAPITAL EXPENDITURE LIVESTOCK AND VETERINARY UNIT									

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
021500100100	23020106	70421	03101	23510200	Construction/ Provision of Hospitals/ Health Centers	-		70,000,000	Contruction of Veterinary Clinic at Dapchi, Bayamari & Garin Alkali
021500100100	23010122	70421	03101	23510200	Purchase of Health/ Medical Equipment	2,000,000		20,000,000	Purches of vetirinary drugs , equipment and purchest of Animal Feeds
021500100100	23020147	70421	03101	23510200	Provision of Equipment, Furniture and Drugs for Health C	5,000,000		18,000,000	Purchest of 100Nos of Irrigation water Pumps 3 inches Honda
021500100100	23020168	70421	03101	23510200	Construction/ Maintenance/ Rehabilitation of Sports Sta	5,000,000		40,000,000	Construction of New Grained Fertilizer Store at Dapchi
021500100100	23020193	70421	03101	23510200	Construction/ Establishment of New Forestry Nursery	-		25,000,000	Upgrading of Abbatior Slaugher House at Dumburi , Garin Alkali and Bayamari
021500100100	23020177	70421	03101	23510100	Drilling of Boreholes with Solar and Overhead Tank	4,000,000			
TOTAL						**16,000,000**	**-**	**173,000,000**	
CAPITAL EXPENDITURE FORESTRY DEVELOPMENT UNIT									
021500100100	23010140	70421	03101	23510200	Purchase of Forestry Equipment	-		5,000,000	Purchase of Forestry Equipment
021500100100	23050272	70421	03101	23510200	Establishment of Orchards Tree Planting Campaign	5,000,000		3,000,000	Establishment of Nursary and Procurement of Nursary Materials
021500100100	23040101	70421	03101	23510200	Tree Planting	8,000,000		5,000,000	Tree Planting Activities
021500100100	23020114	70421	03101	23510200	Construction/ Provision of Roads	5,500,000	6,000,000		
021500100100	23020152	70421	03101	23510200	Construction/ Provision of Boreholes	3,800,000		8,000,000	Construction of Animal Pound at Dapchi
021500100100	23020186	70421	03101	23510200	Dredging of New Water Ways	-	-	10,000,000	Construction of Eath Dam for Animal on Transit on Strategic In LGA
TOTAL						**22,300,000**	**6,000,000**	**21,000,000**	
CAPITAL EXPENDITURE FISHERIES DEVELOPMENT UNIT									

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HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
021500100100	23020132	70421	03101	23510200	Provision of Fishing Equipment to Fish Farmers	3,000,000		30,000,000	Improving Activities for youth through support fishing gear, waterboart, canoe and enterpreneural skills
TOTAL						**3,000,000**	-	**30,000,000**	
CAPITAL EXPENDITURE HOME ECONOMIC AND MANUFACTURING UNIT									
021100100100	23010157	70421	03101	23510200	Purchase of Hand Craft Materials	-		50,000,000	Purchest of 20Nos of Weaving Machine and 50nos of Swening Machines . Generators and accessories to women and youth Develeopment
021100100100	23010130	70421	03101	23510200	Purchase of Recreational Facilities	5,000,000			
TOTAL						**5,000,000**	**-**	**50,000,000**	
CAPITAL EXPENDITURE RURALELECTRIFICATION UNIT									
053400100100	23020103	70421	03101	23530100	Construction/ Provision of Electricity	303,680,720		160,000,000	Extension of National Grid from Bayamari to Sabon Gari , Guba , Kankare. Dapso and Installation of 100Nos of Streets Light Poles at Dapchi and other Stretegic Locations
TOTAL						**303,680,720**	**-**	**160,000,000**	
CAPITAL EXPENDITURE FINANCE UNIT									
022000100100	23020153	70421	03101	23510200	Construction of Drainage Channels	7,000,000	3,000,000	9,000,000	Levelling of Garin Alkali, Dapchi and Bayamari Market with Latral Sand
022000100100	23010112	70421	03101	23510200	Purchase of Office Furniture and Fittings			3,200,000	Purchest of Office Furniture and Equipment
022000100100	23010108	70421	03101	23510200	Purchase of Mass Transits/ Buses	57,00,000		70,000,000	Purchest of Fairly used 5 Nos of Mass Transit, Sharon Bus

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HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
022000100100	23010113	70421	03101	23510200	Purchase of Computers and Accessories	5,000,000			
022000100100	23010105	70421	03101	23510200	Purchase of Motor Vehicles			13,200,000	Purchase of pegiot 406
022000100100	23020124	70421	03101	23510200	Construction of Market Stalls/ Parks, Open or Lock up Stores/ Shops	169,757,878	165,000,000	207,000,000	Construction of two Blocks of ten Shopping Complex at Dapchi and Bayamari and two Blocks of five Shopping Complex at Garin Adua and Matti, Completion of Modern Motor Pack at Dapchi, Construction of One Blocks of Five Market Stoll at Garin Alkali Bayamari Matti and Kankare
TOTAL						**181,757,878**	**168,000,000**	**302,400,000**	
CAPITAL EXPENDITURE ROAD AND DRAINAGE									
023400100100	23020114	70421	03101	23510200	Construction/ Provision of Roads	700,000,000		727,161,773	Consof 2Km Road within Local Government
023400100100	23020139	70421	03101	23510200	Construction/ Completion of Culverts/ Bridges	75,000,000		30,000,000	Construction of Drainage at Abbari , Sabon Gari, Guba Illela and Heuseri River Bank dapchi
023400100100	23020116	70421	03101	23510200	Construction/ Provision of Waterways	3,000,000		8,000,000	Establishment and Erosion control at Juluri, Kaliyari , Ajiri . Damaya and Tarbutu
TOTAL						**778,000,000**	**-**	**765,161,773**	
CAPITAL EXPENDITURE EDUCATION UNIT									
051700100100	23020145	70421	03101	23510200	Construction/ Completion of New Classroom			45,000,000	Construction of 2 2 Blocks of 3 Classrooms at 5 Strategics wards,
051700100100	23020101	70421	03101	23510200	Construction/ Provision of Office Buildings			30,000,000	Construction of LGEA Departmental Store,

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ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
051700100100	23010105	70421	03101	23510200	Purchase of Motor Vehicles			5,000,000	Repairs of motor vehicle for monitoring
051700100100	23010112	70421	03101	23510200	Purchase of Office Furniture and Fittings	68,000,000		70,000,000	Purchase of Office Furniture and Equipment, purchase of instructional materials, renovation of 10 nos of Primary Schools,
TOTAL						**68,000,000**	**-**	**150,000,000**	
CAPIAL EXPENDITURE HEALTH									
052100100100	23010164	70421	03101	23510200	Purchase of Tricycle (Kekeh)			40,000,000	Puchest of 10 Nos of Motorcycle to 10 and 5 Nos of \Jega PHCC for Effective outreach Services ,
052100100100	23010159	70421	03101	23510200	Purchase of Vaccines			20,000,000	Purches of Deep Freezer and ICE Tiring Refregenerator to Cold Room
052100100100	23020101	70421	03101	23510200	Construction/ Provision of Office Buildings	-		40,000,000	Construction of Despenser at Lawanti and Gadine
052100100100	23030121	70421	03101	23510200	Rehabilitation/ Repairs of Office Buildings	96,000,000		35,000,000	Repairs of AMbulance vehicle, Renovation of PHCC at Gadine , Dalari, Kankare , Lawanti Sunowa, Kokomari , Remin Kamu
052100100100	23010122	70421	03101	23510200	Purchase of Health/ Medical Equipment	23,000,000	22,000,000	50,000,000	Purchest of Essential Drugs Emergency drugs and Essential Comodities And Equipemnt to PHCC Center
TOTAL						**119,000,000**	**22,000,000**	**185,000,000**	
CAPITAL EXPENDITURE INFORMATION UNIT									

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HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
055100100100	23010106	70421	03101	23510200	Purchase of Vans	10,000,000		7,000,000	Repairs of Information Vans and Purchest of Information Materials
TOTAL						**10,000,000**	**-**	**7,000,000**	
CAPITAL EXPENDITURE SOCIAL DEVELOPMENT SPORT AND CULTURE									
055100100100	23020189	70421	03101	23510200	Establishment/ Construction of Women Vocational/ Development Centres	48,000,000	32,100,000	35,000,000	Cash tranfer to 100 vulnerables and poorest to poor group i n 10 wards of the LGA and support tsangaya islamic school contributon to self Half Community Project , Counter Part funding to Donor Agencies
055100100100	23010126	70421	03101	23510200	Purchase of Sporting/ Gaming Equipment	3,000,000	3,000,000	5,000,000	Purchest of Sport Materials and other gaming equipment
TOTAL						**51,000,000**	**35,100,000**	**40,000,000**	
CAPITAL EXPENDITURE FIRE SERVICE									
023400100100	23010123	70421	03101	23510200	Purchase of Fire Fighting Equipment	5,500,000		4,000,000	Purchest of Fire Fighers equipment and repar of five figher vehicles
TOTAL						**5,500,000**	**-**	**4,000,000**	
CAPITAL EXPENDITURE WATER RESOURCE AND WATER SUPPLY UNIT									
023400100100	23020105	70421	03101	23510200	Construction/ Provision of Water Facilities	35,000,000	34,150,000	195,000,000	Drilling/Installation of 150 Nos of New Hand Pumps
023400100100	23030104	70421	03101	23510200	Rehabilitation/ Repairs of Water Facilities	19,850,000		41,339,013	Sinking / Procurement of cements well at Ngarbuwa , Tebburi , Bisikin , Garbati, Bulama Yuraima , Manu Dan Hajja , Gana Waziri and Laraba communities

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ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
023400100100	23020125	70421	03101	23510200	Construction of Power Generating Plants	10,000,000	162,350,100	160,000,000	Purchest / Procurement of 2 Nos of KVA Generators Listers, Alternators Coil , Boreholes materials , Reticulation of Water Pipeline for 1500 Meters Distance at GArin Alkali , Duburi , Dapchi , Bayamary and Conversion of motorized borehols to Solar Hybridge at Different location in LGA
023400100100	23020152	70421	03101	23510200	Construction/ Provision of Boreholes	50,000,000	2,250,100	5,000,000	Purchest of Survey Materials
023400100100	23020152	70421	03101	23510200	Construction/ Provision of Boreholes	120,000,000			
TOTAL						**234,850,000**	**198,750,200**	**401,339,013**	
CAPITAL EXPENDITURE WASH UNIT									
023400100100	23050247	70421	03101	23510200	Other WASH Programme	18,000,000		16,000,000	Construction of Public Tolets at Bayamari Markets
TOTAL						**18,000,000**	**-**	**16,000,000**	
CAPITAL EXPENDITURE ENVIRONMENT SERVICE DRAINAGE AND CULVERT UNIT									
053500100100	23020139	70421	03101	23510200	Construction/ Completion of Culverts/ Bridges	5,000,000			
053500100100	23020153	70421	03101	23510200	Construction of Drainage Channels	60,000,000			
TOTAL						**65,000,000**	**-**	**-**	
CAPITAL EXPENDITURE AND TOWN COUNTRY PLANNING UNIT									
023400100100	23010101	70421	03101	23510200	Purchase/ Acquisition of Land	17,000,000	10,000,000	20,000,000	Land Compensation
TOTAL						**17,000,000**	**10,000,000**	**20,000,000**	
CAPITAL EXPENDITURE COMMUNITY DEVELOPMENT									
055100100100	23050133	70421	03101	23510200	Support to Cooperative Societies	35,000,000	28,550,000	50,000,000	puchest of Relief Materials e.g Zinc, Ceiling, Timbers etc and Youth Empowerment

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HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
TOTAL						**35,000,000**	**28,550,000**	**50,000,000**	
CAPITAL EXPENDITURE GENERAL ADMINISTRATION UNIT									
012500100100	23050223	70421	03101	23510200	Local Government Elections/ Tribunals	20,000,000	180,000,000	25,000,000	Contribution to state electoral Commission to continue voter registration and National Population Commission
012500100100	23030131	70421	03101	23510200	Renovation of Local Government Offices/ Lodges/ Quarters/ Guest Houses/ Town Halls/ Staff Canteen, Etc.	52,300,000	52,000,000	150,000,000	Renovation of Chairman/ Secretary Qlters , Local Government Secretariate Completion Govt Lodge At Dapchi, Furnituring, Bedding, Interlovking of Senior Quarters Dapchi
012500100100	23010105	70421	03101	23510200	Purchase of Motor Vehicles	70,000,000		130,000,000	Purchest of " 2 Nos of Peogeut 406 and 1 Humma Bus for Council, Purchase of 5 Nos of Motorcycle and 5 Nos of Jega for Vigilantes
012500100100	23020169	70421	03101	23510200	Construction/ Maintenance of Guest Houses, Town Halls, Staff Canteen, Etc.	25,000,000		150,000,000	Construction of 10 nos of Mosques 5 Nos of Islamiyya at strategics locations,
TOTAL						**167,300,000**	**232,000,000**	**455,000,000**	
CAPITAL EXPENDITURE BUDGET AND PLANNING UNIT									
022000100100	23010113	70421	03101	23510200	Purchase of Computers and Accessories	3,500,000		3,500,000	Purchese of Computer Latops and one portable generator , Stablizers and other electric Accessoriess
022000100100	23010112	70421	03101	23510200	Purchase of Office Furniture and Fittings	6,500,000		3,000,000	Purchest of Office furniture and Equipment
022000100100	23050261	70421	03101	23510200	Training & Retraining on ICT	6,000,000		6,000,000	Training and retraining on ICT

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ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
022000100100	23010105	70421	03101	23510200	Purchase of Motor Vehicles	25,500,000		2,500,000	Renovationn of Budget Office
TOTAL						**41,500,000**	**-**	**15,000,000**	
GRAND TOTAL						**2,319,388,598**	**761,150,200**	**3,118,900,786**	

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ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
DAMATURU LOCAL GOVERNMENT COUNCIL 'CAPITAL EXPENDITURE AGRIC AND RURAL DEVELOMENT UNIT									
021500100100	23010107	70421	03101	23510300	Purchase of Trucks	99,431,139	-	30,000,000	purch. Of Thrashing Machine
021500100100	23020124	70421	03101	23510300	Construction of Market Stalls/ Parks, Open or Lock up Stores/ Shops	20,000,000	2,604,506	20,000,000	const. of shade at Damaturu cattle market
021500100100	23020130	70421	03101	23510300	Provision of Agro Chemicals to Farmers	10,000,000	-	15,000,000	purchase of agric chemical to control pest of crops in the farmer
021500100100	23030156	70421	3101	23510300	Renovation/ rehabilitation of	10,000,000	-	15,000,000	renovation and up grading of agric store
021500100100	23020129	70421	03101	23510300	Provision of Fertilizer to Farmers	-	9,892,647	5,000,000	Loading and Uploading of Fertilizer
021500100100	23010127	70421	03101	23510300	Purchase of Farm Tools and Agricultural Equipment	20,000,000	62,100,000	60,000,000	purch. Of grain
021500100100	23030146	70421	03101	23510300	Maintenance/ Repairs of Trucks, Graders, Tippers, Etc.	5,000,000		5,000,000	repairs of 2 tractor
TOTAL						**164,431,139**	**74,597,153**	**150,000,000**	
CAPITAL EXPENDITURE LIVESTOCK AND VETERINARY UNIT									
021500100100	23020198	70421	03101	23510300	Construction of Veterinary Clinics	15,000,000	9,410,000	15,000,000	repaenoirs and construction vet clinic dtr and kukareta
021500100100	23020118	70421	03101	23510300	Construction/ Provision of Infrastructure				
021500100100	23010122	70421	03101	23510300	Purchase of Health/ Medical Equipment	17,521,000		15,000,000	purchase drugs and vaccines
021500100100	23020168	70421	03101	23510300	Construction/ Maintenance/ Rehabilitation of Sports Stadium Complex	10,000,000			
TOTAL						**42,521,000**	**9,410,000**	**30,000,000**	
CAPITAL EXPENDITURE FORESTRY DEVELOPMENT UNIT									

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
021500100100	23010140	70421	03101	23510300	Purchase of Forestry Equipment	6,000,000		5,000,000	purchase forest guard uniforms for forest guards
021500100100	23040101	70421	03101	23510300	Tree Planting	10,000,000		15,000,000	three planting compain
TOTAL						**16,000,000**	**-**	**20,000,000**	
CAPITAL EXPENDITURE FISHERIES DEVELOPMENT UNIT									
021500100100	23020132	70421	03101	23510300	Provision of Fishing Equipment to Fish Farmers		38,765,117	-	
TOTAL						**-**	**38,765,117**	**-**	
CAPITAL EXPENDITURE HOME ECONOMIC AND MANUFACTURING UNIT									
021100100100	23050184	70421	03101	23510300	Women Empowerment Programme	10,000,000	59,333,333	45,000,000	purchase of sewing machine and Women Empowerment Programme
021100100100	23010130	70421	03101	23510300	Purchase of Recreational Facilities	3,000,000		5,000,000	purchase of min paster machine
TOTAL						**13,000,000**	**59,333,333**	**50,000,000**	
CAPITAL EXPENDITURE RURULELECTRIFICATION UNIT									
053400100100	23020103	70421	03101	23510300	Construction/ Provision of Electricity	50,000,000	12,000,000	50,000,000	purchase and Instulation Solar at LGA
053400100100	23030102	70421	03101	23510300	Rehabilitation/ Repairs of Electricity	-			
TOTAL						**50,000,000**	**12,000,000**	**50,000,000**	
CAPITAL EXPENDITURE FINANCE									
022000100100	23030128	70421	03101	23510300	Rehabilitation/ Repairs of Mass Transits/ Busses	-		20,000,000	repairs of mass transits busses
022000100100	23010108	70421	03101	23510300	Purchase of Mass Transits/ Buses	160,000,000	6,400,000	100,000,000	purchase of 5 mass transit busses
022000100100	23020157	70421	03101	23510300	Provision of Pour Flush Toilets	-		5,000,000	constrution of toiler in Sunday market
022000100100	23020192	70421	03101	23510300	Construction of Lock Up Stores	10,000,000		20,000,000	constrution of stores at Sunday market

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
022000100100	23020124	70421	03101	23510300	Construction of Market Stalls/ Parks, Open or Lock up Stores/ Shops	95,000,000	7,500,000	25,000,000	constrution of market shade at dtr
23010113		70421	3101	2351033	purchase of computer and acessorier	3,000,000			
32010111		70421	3101	23510300	purchase of furniture and fitting	5,000,000	15,000,000		
TOTAL						**273,000,000**	**28,900,000**	**170,000,000**	
					CAPITAL EXPENDITURE ROAD AND DRAINAGE				
023400100100	23020153	70421	03101	23510300	Construction of Drainage Channels	10,000,000	7,093,569		
023400100100	23020138	70421	03101	23510300	Construction of New Roads	700,000,000		621,000,000	construction of 2 KM Road at Damaturu
TOTAL						**710,000,000**	**7,093,569**	**621,000,000**	
					CAPITAL EXPENDITURE EDUCATION UNIY				
051700100100	23010112	70421	03101	23510300	Purchase of Office Furniture and Fittings	10,000,000	11,697,500	10,000,000	purchase of Bench and desk at primary school
051700100100	23050117	70421	03101	23510300	Special Programme for Food Security	30,000,000		40,000,000	feedin of murfa boarding primary school
051700100100	23050133	70421	03101	23510300	Support to Cooperative Societies	40,000,000		60,000,000	support scholaechip education
051700100100	23010124	70421	03101	23510300	Purchase of Teaching/ Learning Aid Equipment	10,000,000	43,812,895	20,000,000	supply of instructional materials to primary school
051700100100	23020107	70421	03101	23510300	Construction/ Provision of Public/ Primary Schools	18,000,000	4,650,000		construction of class room and toilets, renovation class rooms
TOTAL						**108,000,000**	**60,160,395**	**130,000,000**	
					CAPIAL EXPENDITURE HEALTH				
052100100100	23020101	70421	03101	23510300	Construction/ Provision of Office Buildings	9,000,000		60,000,000	constructon of maternity health center at moduri across The LGA
052100100100	23030121	70421	03101	23510300	Rehabilitation/ Repairs of Office Buildings	13,000,000		40,000,000	renovation of dispensary across the LGA

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
052100100100	23010122	70421	03101	23510300	Purchase of Health/ Medical Equipment	30,000,000	29,521,000	50,000,000	purchase of drugs and medical assistance
TOTAL						**52,000,000**	**29,521,000**	**150,000,000**	
CAPITAL EXPENDITURE INFORMATION UNIT									
055100100100	23010106	70421	03101	23510300	Purchase of Vans	10,000,000	4,191,000	10,000,000	Repairs of information equipmient and reair of information mobile van system
TOTAL						**10,000,000**	**4,191,000**	**10,000,000**	
CAPITAL EXPENDITURE SOCIAL DEVELOPMENT SPORT AND CULTURE									
055100100100	23020119	70421	03101	23510300	Construction/ Provision of Recreational/ Amusement Facilities	-			
055100100100	23010126	70421	03101	23510300	Purchase of Sporting/ Gaming Equipment	20,000,000		20,000,000	sport activities and procurement of your empowerment materials
TOTAL						**20,000,000**	**-**	**20,000,000**	
CAPITAL EXPENDITURE FIRE SERVICE									
023400100100	23010123	70421	03101	23510300	Purchase of Fire Fighting Equipment	2,000,000		5,000,000	purchase of firefighting equipment
TOTAL						**2,000,000**	**-**	**5,000,000**	
CAPITAL EXPENDITURE WATER RESOURCE AND WATER SUPPLY UNIT									
023400100100	23030130	70421	03101	23510300	Rehabilitation/ Repairs of Boreholes			100,000,000	**repairs of borehole at pompomari bulama musa, pompomari kambar,pompomari primary school, 5000 gallons underground resevoir at pompomari, gwange layin alhaji modu, gwange sangaya goni baba, state lowcost, abbari, maduri,e.c.t**

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HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
023400100100	23020172	70421	03101	23510300	Drilling of Borehole for Nursery Plants and Overhead Tank in various Communities	197,500,000	115,329,125	260,000,000	Drilling of complete borehol at dungurum, nayinawa, Ali marami extension, Don Etiebet extension, Modu Kimeri.
023400100100	23030104	70421	03101	23510300	Rehabilitation/ Repairs of Water Facilities			70,000,000	purchaese of sumisuble pumps to various borehole and expansion of pipeline at maisandari and overhead tank at maisandari main borehole
023400100100	23010119	70421	03101	23510300	Purchase of Power Generator Sets	28,000,000	2,500,000	50,000,000	purchase of 33 KVA generators sets
TOTAL						**225,500,000**	**117,829,125**	**480,000,000**	
CAPITAL EXPENDITURE WASH UNIT									
023400100100	23050247	70421	03101	23510300	Other WASH Programme	10,000,000		20,000,000	water wash materials/ wish activities
TOTAL						**10,000,000**	**-**	**20,000,000**	
CAPITAL EXPENDITURE ENVIRONMENT SERVICE DRAINAGE AND CULVERT UNIT									
053500100100	23020139	70421	03101	23510300	Construction/ Completion of Culverts/ Bridges	10,000,000		20,000,000	construction of culvert
053500100100	23020153	70421	03101	23510300	Construction of Drainage Channels	10,000,000		65,000,000	construction of drainage and environment service and construction of dumping refuse. And Laterite
TOTAL						**20,000,000**	**-**	**85,000,000**	
CAPITAL EXPENDITURE AND TOWN COUNTRY PLANNING UNIT									
023400100100	23010101	70421	03101	23510300	Purchase/ Acquisition of Land	30,000,000		150,000,000	competion of lands for the expansion of kukareta market and othe related issues.
TOTAL						**30,000,000**	**-**	**150,000,000**	

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HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
CAPITAL EXPENDITURE COMMUNITY DEVELOPMENT									
055100100100	23030101	70421	03101	23510300	Rehabilitation/ Repairs of Residential Building	155,000,000	1,500,000	300,000,000	construction of grave yard at sasawa and gaurawa, renovation and upgrading of grave yard at gwange and nayinawa, coplecting of dikumari grave yaed, empowerment of women and youth
TOTAL						**155,000,000**	**1,500,000**	**300,000,000**	
CAPITAL EXPENDITURE GENERAL ADMINISTRATION UNIT									
012500100100	23050223	70421	03101	23510300	Local Government Elections/ Tribunals	30,000,000	102,768,82	30,000,000	contribution to state INEC/NPC
012500100100	23020127	70421	03101	23510300	Construction of ICT Equipment/ Infrastructure	-		20,000,000	ICT training
012500100100	23010105	70421	03101	23510300	Purchase of Motor Vehicles	40,000,000	4,375,000	50,000,000	purchase of motor vehicles
012500100100	23020118	70421	03101	23510300	Construction/ Provision of Infrastructure	-			
012500100100	23010128	70421	3101	32510300	purchse of security equipment	130,000,000	104,403,600	150,000,000	purchse of security equipment
012500100100	23050285	70421	3101	32510300	contribution to developer proj	20,000,000	5,000,000		
012500100100	23050243	70421	03101	23510300	Purchase of Vehicles (Official Car for Principal Staff & Others)	2,000,000	2,500,000		
012500100100	23010112	70421	03101	23510300	Purchase of Office Furniture and Fittings	20,000,000	9,400,000	30,000,000	purchase of office furniture and equipment's to local government secretariat
012500100100	23020101	70421	03101	23510300	Construction/ Provision of Office Buildings			150,000,000	renovation of local government secretsrist

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
012500100100	23050261	70421	3101	23510300	Training & Retraining on ICT	10,000,000	5,000,000	20,000,000	workshop and seminar
012500100100	23020102	70421	03101	23510300	Construction/ Provision of Residential Buildings/ Quarters	49,000,000	51,000,000	50,000,000	renovation of 3 district head palace, masjid mosque and admin store
TOTAL						**301,000,000**	**181,678,600**	**500,000,000**	
CAPITAL EXPENDITURE BUDGET AND PLANNING UNIT									
022000100100	23010113	70421	03101	23510300	Purchase of Computers and Accessories	6,000,000		6,000,000	budget and budgetary materials and computer accessoris
022000100100	23010112	70421	03101	23510300	Purchase of Office Furniture and Fittings	3,000,000		4,000,000	purchase of furnitue to office of the HOD budget and planing
022000100100	23050261	70421	03101	23510300	Training & Retraining on ICT	-		1,229,411	ICT training
022000100100	23010105	70421	03101	23510300	Purchase of Motor Vehicles	9,862,527		10,000,000	purchase of motor vehicle for monitrors and evaluti the projecton
TOTAL						**18,862,527**	**-**	**21,229,411**	
TOTAL CAPITAL						**2,221,314,666**	**624,979,292**	**2,962,229,411**	
FIKA LOCAL GOVERNMENT COUNCIL' CAPITAL EXPENDITURE AGRIC AND RURAL DEVELOPMENT UNIT									
021500100100	23010107	70421	03101	23520400	Purchase of Trucks	90,000,000	236,578,000	60,000,000	purchase of 2 tractors
021500100100	23020130	70421	03101	23520400	Provision of Agro Chemicals to Farmers	20,000,000		32,500,000	purchase of input and agro chemical for control of pest and disease.
021500100100	23010127	70421	03101	23520400	Purchase of Farm Tools and Agricultural Equipment	45,000,000		65,000,000	Purchase of grain.
TOTAL						**155,000,000**	**236,578,000**	**157,500,000**	
CAPITAL EXPENDITURE LIVESTOCK AND VETERINARY UNIT									
021500100100	23030155	70421	03101	23520400	Maintenance/ Rehabilitation of Abattoir	3,000,000		6,000,000	repaies sluaghter slab at Ngalda , Dogon Abare, Gadaka and Duffuwel.

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HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
021500100100	23020147	70421	03101	23520400	Provision of Equipment, Furniture and Drugs for Health Centres/ OPD Cards	10,000,000	10,876,999	15,000,000	puchase of veterinary drugs.
TOTAL						**13,000,000**	**10,876,999**	**21,000,000**	
CAPITAL EXPENDITURE FORESTRY DEVELOPMENT UNIT									
021500100100	23040101	70421	03101	23520400	Tree Planting	3,000,000		14,788,778	Tree Planting at Fika, Gadaka and Ngalda
TOTAL						**3,000,000**	**-**	**14,788,778**	
CAPITAL EXPENDITURE FISHERIES DEVELOPMENT UNIT									
021500100100	23020132	70421	03101	23520400	Provision of Fishing Equipment to Fish Farmers	-	2,000,000	20,000,000	fish farm at Ngalda and Gadaka
021500100100	23020113	70421	03101	23520400	Construction/ Provision of Agricultural Facilities	-			
TOTAL						**-**	**2,000,000**	**20,000,000**	
CAPITAL EXPENDITURE HOME ECONOMIC AND MANUFACTURING UNIT									
055100100100	23050248	70421	03101	23520400	Quarterly Cluster Meeting	5,000,000	1,000,000	2,000,000	puchase of sewing machines.
055100100100	23050184	70421	03101	23520400	Women Empowerment Programme	5,000,000	4,000,000	25,000,000	Women Empowerment Programme and Less Previlage Wedding
TOTAL						**10,000,000**	**5,000,000**	**27,000,000**	
CAPITAL EXPENDITURE RURALELECTRIFICATION UNIT									
053400100100	23020194	70421	03101	23520400	Construction/ Extension of Power Grid	75,000,000	23,980,000	75,000,000	electrification of anze and godowoli.
053400100100	23020103	70421	03101	23520400	Construction/ Provision of Electricity			70,000,000	rural electrification at Anze. Ajiya Kado to Korori, Lamba Disa, Sabon Layi, Malayako, Bulakos , Nahuta and Gadana
TOTAL						**75,000,000**	**23,980,000**	**145,000,000**	
CAPITAL EXPENDITURE FINANCE UNIT									

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HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
022000100100	23020153	70421	03101	23520400	Construction of Drainage Channels		4,000,000	60,000,000	Condtruction of Drainage at Janga Dole, Janga Siri, Maiduwa, Garin Balde, Godowoli and Bogaru
022000100100	23010112	70421	03101	23520400	Purchase of Office Furniture and Fittings			2,000,000	purchase of furnitures of the treasurer
022000100100	23010108	70421	03101	23520400	Purchase of Mass Transits/ Buses			70,000,000	purchase of 2 buses mastratnsist and repairs
022000100100	23010105	70421	03101	23520400	Purchase of Motor Vehicles	-		-	
022000100100	23020124	70421	03101	23520400	Construction of Market Stalls/ Parks, Open or Lock up Stores/ Shops	63,222,286	650,000	83,000,000	market stalls at Fika, Gadaka and Duffuwel and Fincing of Fika Gadaka and Godowoli Motor Park
TOTAL						**63,222,286**	**4,650,000**	**215,000,000**	
CAPITAL EXPENDITURE ROAD AND DRAINAGE									
023400100100	23020114	70421	03101	23520400	Construction/ Provision of Roads	700,000,000	124,553,000	600,000,000	granding of Road from Maiduwa to Zamba and Gadana to main road
023400100100	23040101	70421	03101	23520400	Tree Planting				
TOTAL						**700,000,000**	**124,553,000**	**600,000,000**	
CAPITAL EXPENDITURE EDUCATION UNIY									
051700100100	23020107	70421	03101	23520400	Construction/ Provision of Public/ Primary Schools	30,000,000		30,000,000	Procurment . Of instruction Materials
051700100100	23030106	70421	03101	23520400	Rahabilatation/Refairs of public Schools Quaters	20,000,000		20,000,000	renovatio of class room Garin Aba, Garin Ari and Kinawurci Primary
051700100100	23050133	70421	03101	23520400	Support to Cooperative Societies	30,000,000	29,876,000	40,000,000	Spport to Scholership of L.G.A Provision of instruction materials
TOTAL						**80,000,000**	**29,876,000**	**90,000,000**	
CAPIAL EXPENDITURE HEALTH									

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HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
052100100100	23020147	70421	03101	23520400	Provision of Equipment, Furniture and Drugs for Health Centres/ OPD Cards	30,000,000		40,000,000	Purchase of health Drugs
052100100100	23010122	70421	03101	23520400	Purchase of Health/ Medical Equipment	45,000,000	**3,000,000**	95,000,000	Medical Asistance and Ronovation of Gashinge and Primary Health Clinic
052100100100	23020106	70421	03101	23520400	Construction/ Provision of Hospitals/ Health Centers	-		113,330,864	Rehablitation . of Health Care across the LGA
TOTAL						**75,000,000**	**3,000,000**	**248,330,864**	
CAPITAL EXPENDITURE INFORMATION UNIT									
055100100100	23010149	70421	03101	23520400	Purchase of Public Address (PA) System	6,186,462		2,000,000	Repairs of information Vihcles
TOTAL						**6,186,462**	**-**	**2,000,000**	
CAPITAL EXPENDITURE SOCIAL DEVELOPMENT SPORT AND CULTURE									
055100100100	23010126	70421	03101	23520400	Purchase of Sporting/ Gaming Equipment	2,000,000		10,000,000	purchase of sweming machine
031100100100	23010164	70421	03101	23520400	Purchase of Tricycle (Kekeh)	35,000,000			
055100100100	23050182	70421	03101	23520400	Provision of Youth Empowerment Scheme	20,000,000		48,000,000	Youth Empowerment Purchase of 20 Motocycle
TOTAL						**57,000,000**	**-**	**58,000,000**	
CAPITAL EXPENDITURE FIRE SERVICE									
023400100100	23010123	70421	03101	23520400	Purchase of Fire Fighting Equipment	10,000,000		15,727,103	Purchase and Maintainace of Fire seervice Equipment
TOTAL						**10,000,000**	**-**	**15,727,103**	
CAPITAL EXPENDITURE WATER RESOURCE AND WATER SUPPLY UNIT									
023400100100	23050285	70421	03101	23520400	Contribution to Developer Projects	1,722,000		2,000,000	Contribution to Yobe State Water Cooperation

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HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
023400100100	23030104	70421	03101	23520400	Rehabilitation/ Repairs of Water Facilities	71,996,800	**45,876,000**	55,500,000	Repairs of Boreholes at Bajibir, Zobo and Gurjaje and construction of Cement wall across the LGA and Ronovation of Mubi Well. Converting of Borehole in to Solar across the LGA were necessary
023400100100	23020152	70421	03101	23520400	Construction/ Provision of Boreholes	167,970,551	97,000,000	220,955,826	Drilling of borehole at Maluri , Gudi and Bain and other Location
031100100100	23020196	70421	03101	23520400	Construction/ Provision of Hand Pumps	2,000,000		2,000,000	maintanance of hand pumps
TOTAL						**243,689,351**	**142,876,000**	**280,455,826**	
CAPITAL EXPENDITURE WASH UNIT									
023400100100	23050247	70421	03101	23520400	Other WASH Programme	20,000,000		25,000,000	Wash activties and sanitations
TOTAL						**20,000,000**	**-**	**25,000,000**	
CAPITAL EXPENDITURE ENVIRONMENT SERVICE DRAINAGE AND CULVERT UNIT									
75,000,000	23020153	70421	03101	23520400	Construction of Drainage Channels	75,000,000		25,000,000	construction of Drainage and Boxe Culvet at Gadaka Fika, Ngalda town
5,000,000	23020153	70421	03101	23520400	Construction of Drainage Channels	5,000,000		5,000,000	Cemitary activities
TOTAL						**80,000,000**	**-**	**30,000,000**	
CAPITAL EXPENDITURE AND TOWN COUNTRY PLANNING UNIT									
023400100100	23010101	70421	03101	23520400	Purchase/ Acquisition of Land	5,000,000		10,000,000	Land Compasation funding of new graveyard at Sabon garin Fika
031100100100	23020122	70421	03101	23520400	Construction of Boundary Pillars/ Right of Ways	10,000,000		10,000,000	Boder Activities
TOTAL						**15,000,000**	**-**	**20,000,000**	
CAPITAL EXPENDITURE COMMUNITY DEVELOPMENT									

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
055100100100	23050133	70421	03101	23520400	Support to Cooperative Societies	5,000,000		7,000,000	Community development Project,Social Protections & Association for Community
055100100100	23010164	70421	03101	23520400	Purchase of Tricycle (Kekeh)	10,000,000		10,000,000	Purchasing of swing marchine for Women empowerment,
TOTAL						**15,000,000**	-	**17,000,000**	
CAPITAL EXPENDITURE GENERAL ADMINISTRATION UNIT									
012500100100	23030131	70421	03101	23520400	Renovation of Local Government Offices/ Lodges/ Quarters/ Guest Houses/ Town Halls/ Staff Canteen, Etc.	48,343,903		37,000,000	Renovation of chairman and Secretary House at Fika
012500100100	23020105	70421	03101	23520400	Purchase of Motor Vehicles			45,000,000	Purchase of toyata Helux Fairly Used
012500100100	23010112	70421	03101	23520400	Purchase of Office Furniture and Fittings	20,000,000		2,230,500	Purchase of Funitures and Equipment at L.G.A secritriat
012500100100	23050223	70421	03101	23520400	Local Government Elections/ Tribunals	25,000,000		30,000,000	Independent Electrical Commision & N.P.C
012500100100	23020131	70421	03101	23520400	Renovation of Local Government Offices/ Lodges/ Quarters/ Guest Houses/ Town Halls/ Staff Canteen, Etc.	230,240,200	175,000,000	360,240,200	Infrastructure Development , Complishing of governors Lodge and Emiret Council
012500100100	23050261	70421	03101	23520400	Training & Retraining on ICT	4,000,000		10,000,000	Workshop and Semminer & I.C.T Trainig
012500100100	23040101	70421	03101	23520400	Tree Planting	10,000,000		20,000,000	landscaping of L.G.A Sec, and tree planting campaing
TOTAL						**337,584,103**	**175,000,000**	**504,470,700**	
CAPITAL EXPENDITURE BUDGET AND PLANNING UNIT									

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
022000100100	23010112	70421	03101	23520400	Purchase of Office Furniture and Fittings	3,895,545		13,895,545	purchase of Funitures, Elect, Generators and service Materials
TOTAL						**3,895,545**	**-**	**13,895,545**	mobolizing / motor cycle
GRAND TOTAL						**1,962,577,747**	**758,389,999**	**2,505,168,816**	

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
FUNE LOCAL GOVERNMENT COUNCIL' CAPITAL EXPENDITURE AGRIC AND RURAL DEVELOPMENT UNIT									
021500100100	23030146	70421	03101	23520500	Tree Crop Development/ Raising of Seedlings- Cocoa, Oil Palm, Cashew, Etc.	20,000,000		15,000,000	Tree Crop Development/ Raising of Seedlings
021500100100	23020130	70421	03101	23520500	Maintenance/ Repairs of Trucks, Graders, Tippers, Etc.	-	-	40,000,000	Repairs of Tructors and Maintenance
021500100100	23020130	70421	03101	23520500	Provision of Agro Chemicals to Farmers	25,000,000		25,000,000	Agro Chemicals to Farmers
021500100100	23020129	70421	03101	23520500	Provision of Fertilizer to Farmers	25,000,000		15,000,000	Procurement Fertilizer to Farmers
021500100100	23010127	70421	03101	23520500	Purchase of Farm Tools and Agricultural Equipment	20,000,000		45,000,000	Purchase of Farm Tools and Agricultural Equipment within the LGA
021500100100	23010105	70421	03101	23520500	Purchase of Motor Vehicles	3,000,000		8,000,000	Overhulege of Helux To Agric. Dept
021500100100		70421	03101	23520500	Rehabilitation/ Repairs of Office Buildings			27,000,000	Repairs of Agric Store at Damagun
021500100100		70421	03101	23520500	Contributions to IFAD/ FADAMA	10,000,000		15,000,000	Contributions to IFAD/ FADAMA
021500100100		70421	03101	23520500	Dredging of New Water Ways	12,000,000		15,000,000	Dredging of New Water Ways at Damagun
021500100100	23020105	70421	03101	23520500	Construction/ Provision of Water Facilities	20,000,000		70,000,000	Pur. Of Irrigation Materials
021500100100	23010153	70421	03101	23520500	Purchase/ Establishment of Garri Processing Mills	40,000,000			Establishing of Fish, Poutry & Animals Production Farms at Damagum
TOTAL						**175,000,000**	**-**	**275,000,000**	
CAPITAL EXPENDITURE LIVESTOCK AND VETERINARY UNIT									

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
021500100100	23020147	70421	03101	23520500	Provision of Equipment, Furniture and Drugs for Health Centres/ OPD Cards	10,000,000		15,000,000	Pur. OfAnimals Drugs and Vaccine
021500100100	23030156	70421	03101	23520500	Renovation/ Rehabilitation of Veterinary Clinics	10,000,000		15,000,000	Renovation of Veterinary Clinics
TOTAL						**20,000,000**	-	**30,000,000**	
CAPITAL EXPENDITURE FORESTRY DEVELOPMENT UNIT									
021500100100	23040101	70421	03101	23520500	Tree Planting	15,000,000		10,000,000	Gununu Gum Arabic plantion
TOTAL						**15,000,000**	-	**10,000,000**	
CAPITAL EXPENDITURE FISHERIES DEVELOPMENT UNIT									
021500100100	23020162	70421	03101	23520500	Construction, Maintenance and Monitoring of Fish Ponds/ Farms	30,000,000		10,000,000	Const. of Riverial area to the Fish Farmers at Various Location in LGA
021500100100	23020132	70421	03101	23520500	Provision of Fishing Equipment to Fish Farmers	50,000,000		10,000,000	Proc. And Provision of Fishing to the Fish Farmers Within the local Government
TOTAL						**80,000,000**	-	**20,000,000**	
CAPITAL EXPENDITURE HOME ECONOMIC AND MANUFACTURING UNIT									
055100100100	23050184	70421	03101	23520500	Women Empowerment Programme	10,000,000		60,000,000	Puchase of Sewing/Grinding Machine for women and youth empowermnet
TOTAL						**10,000,000**	-	**60,000,000**	
CAPITAL EXPENDITURE RURALELECTRIFICATION UNIT									
053400100100	23020194	70421	03101	23520500	Construction/ Extension of Power Grid	30,000,000		30,000,000	Pruc,. Of Concrete poles and other Materials within local govt
023400100100	23010141	70421	03101	23520500	Purchase/ Installation of Transformer	15,000,000		69,000,000	Pur. Transfoomar with The LGA

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
053400100100	23010142	70421	03101	23520500	Purchase of Electronics/ Electrical Equipment	74,000,000		60,000,000	Solar street light at 13 wards Headquaters and Electrification at Mil-Biyar Village
TOTAL						**119,000,000**	**-**	**159,000,000**	
CAPITAL EXPENDITURE FINANCE UNIT									
022000100100	23020124	70421	03101	23520500	Construction of Market Stalls/ Parks, Open or Lock up Stores/ Shops	23,000,000	16,600,000	100,000,000	Cons. Of Shopping Complax and Market stalls across the LGA
022000100100	23020113	70421	03101	23520500	Construction/ Provision of Agricultural Facilities	6,500,000		10,000,000	Cons. Of Grains Store at Kayeri
022000100100	23020128	70421	03101	23520500	Provision of Improved Cassava, Yams, Maize, Banana/ Plantain Suckers, Etc.		-		
022000100100	23010108	70421	03101	23520500	Purchase of Mass Transits/ Buses	48,000,000		80,000,000	Purchase of 3 Fairly Mass Transits/ Buses and Repairs of grounded vehicles
022000100100	23010105	70421	03101	23520500	Purchase of Motor Vehicles	12,000,000		20,000,000	Pur. Of Fairly use Car For Revenue Supervision and Treasurer
022000100100	23020124	70421	03101	23520500	Construction of Market Stalls/ Parks, Open or Lock up Stores/ Shops	58,000,000			Market Stalls at Damagum goat market, Ngelzarma, Kayeri, Jajere ,Kolere, Abbakire and Borno-kichi/fencing
TOTAL						**147,500,000**	**16,600,000**	**210,000,000**	
CAPITAL EXPENDITURE ROAD AND DRAINAGE									
023400100100	23020114	70421	03101	23520500	Construction/ Provision of Roads	700,000,000		650,000,000	Cons. Of 2km Township road at Damagum .
023400100100	23010105	70421	03101	23520500	Purchase of Motor Vehicles	5,000,000		7,000,000	For Contract Supervision
TOTAL						**705,000,000**	**-**	**657,000,000**	
CAPITAL EXPENDITURE EDUCATION UNIY									

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
051700100100	23010124	70421	03101	23520500	Purchase of Teaching/ Learning Aid Equipment	30,000,000	5,000,000	10,000,000	Pur.of Learning Material to Primary schools within the LGA
051700100100	23030106	70421	03101	23520500	Rehabilitation/ Repairs of Public Schools/ Quarters	-	-	25,000,000	Renovation of LEA Office At Damagun Secreterial
051700100100	23020107	70421	03101	23520500	Construction/ Provision of Public/ Primary Schools	35,000,000		50,000,000	Repairs & Const. of Primary Sch. Within the local Government
051700100100	23050133	70421	03101	23520500	Support to Cooperative Societies	93,000,000	144,912,200	70,000,000	Support to Education Scholarship Assistances
TOTAL						**158,000,000**	**149,912,200**	**155,000,000**	
CAPIAL EXPENDITURE HEALTH									
052100100100	23020101	70421	03101	23520500	Construction/ Provision of Office Buildings	55,000,000		190,000,000	Cons. Of Health Care Facilities within the LGA
052100100100	23030121	70421	03101	23520500	Rehabilitation/ Repairs of Office Buildings	120,000,000		130,000,000	Renovation of Health Centers within LGA
052100100100	23010112	70421	03101	23520500	Purchase of Office Furniture and Fittings	12,000,000		30,000,000	Pur. Of Funitures at Health Care centres offices.
052100100100	23010122	70421	03101	23520500	Purchase of Health/ Medical Equipment	50,000,000	33,464,000	30,000,000	Pur, of Health Equp.Primary Health Care Offices
052100100100	23020174	70421	03101	23520500	Provision of Solar Powered Street Lights	55,000,000		60,000,000	Installation of solar at 13 wards clinic
052100100100	23050151	70421	03101	23520500	Provision of Revolving Drug Scheme	50,000,000	90,375,000	100,560,000	Pur, of Drugs and Medical Assit.
052100100100	23010148	70421	03101	23520500	Purchase/ Maintenance of Ambulance	-		5,000,000	Maitenance of Ambulances
TOTAL						**342,000,000**	**123,839,000**	**545,560,000**	
CAPITAL EXPENDITURE INFORMATION UNIT									
055100100100	23010149	70421	03101	23530100	Purchase of Public Address (PA) System	10,000,000		15,000,000	Pur. Of Information Sound system
TOTAL						**10,000,000**	**-**	**15,000,000**	
CAPITAL EXPENDITURE SOCIAL DEVELOPMENT SPORT AND CULTURE									

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
055100100100	23010126	70421	03101	23520500	Purchase of Sporting/ Gaming Equipment	5,000,000		5,000,000	Pur. Of Gamess Equipment to Clubs and Cultural Dance
TOTAL						**5,000,000**	**-**	**5,000,000**	
CAPITAL EXPENDITURE FIRE SERVICE									
023400100100	23010123	70421	03101	23520500	Purchase of Fire Fighting Equipment	5,000,000		11,000,000	Pur. Of Fire Fighting Equipment
023400100100	23030109	70421	03101	23520500	Rehabilitation/ Repairs of Fire Fighting Stations	2,000,000		5,000,000	Repairs. Of Fire Fighting vehicle of the local Government
TOTAL						**7,000,000**	**-**	**16,000,000**	
CAPITAL EXPENDITURE WATER RESOURCE AND WATER SUPPLY UNIT									
023400100100	23030104	70421	03101	23520500	Rehabilitation/ Repairs of Water Facilities	155,000,000	34,100,000	200,000,000	Pur. Of Borehole Materials Within the local Government
023400100100	22020177	70421	03101	23520500	Drilling of Boreholes with Solar and Overhead Tank	-	143,876,980	400,000,000	Drilling of New Boholes within the LGA
023400100100	23020152	70421	03101	23520500	Construction/ Provision of Boreholes	450,000,000	7,200,000	450,000,000	Conversion Of Boreholes to Solar power within the LGA
023400100100	23020105	70421	03101	23520500	Construction/ Provision of Water Facilities		45,980,000	80,000,000	construction of new cement wall with the LGA
TOTAL						**605,000,000**	**231,156,980**	**1,130,000,000**	
CAPITAL EXPENDITURE WASH UNIT									
023400100100	23050247	70421	03101	23520500	Other WASH Programme	30,000,000	3,500,000	30,000,000	Wash Activities
TOTAL						**30,000,000**	**3,500,000**	**30,000,000**	
CAPITAL EXPENDITURE ENVIRONMENT SERVICE DRAINAGE AND CULVERT UNIT									
053500100100	23020153	70421	03101	23520500	Construction of Drainage Channels	20,000,000	37,000,000	90,000,000	Const. of Drainage at Shanga to Karshengale
053500100100	23020139	70421	03101	23520500	Construction/ Completion of Culverts/ Bridges	103,490,000	31,570,495	300,000,000	Const. Of round and Box Culverts within the LGA
TOTAL						**123,490,000**	**68,570,495**	**390,000,000**	
CAPITAL EXPENDITURE AND TOWN COUNTRY PLANNING UNIT									

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
023400100100	23010101	70421	03101	23520500	Purchase/ Acquisition of Land	20,000,000		40,000,000	Land Compensation
TOTAL						**20,000,000**	-	**40,000,000**	
CAPITAL EXPENDITURE COMMUNITY DEVELOPMENT									
055100100100	23050272	70421	03101	23520500	Establishment of Orchards Tree Planting Campaign	25,000,000		5,000,000	Establishment of Orchards at Damagum and Mil biyu
055100100100	23020101	70421	03101	23520500	Quarterly Joint Planning Board Meeting	10,000,000		5,000,000	Pur of Community Devp Material
055100100100	23050133	70421	03101	23520500	Support to Cooperative Societies	20,000,000		10,000,000	Support for Community Within the local Government
TOTAL						**55,000,000**	-	**20,000,000**	
CAPITAL EXPENDITURE GENERAL ADMINISTRATION UNIT									
012500100100	23030131	70421	03101	23520500	Renovation of Local Government Offices/ Lodges/ Quarters/ Guest Houses/ Town Halls/ Staff Canteen, Etc.	72,000,000		216,500,000	Renovation of Government Lodge, offices, Agric office, fert. Stores, Secretariat and Chairman's House and Emirate Council and Renovation of Jummat Mosque at Alagarno, Kayeri and Mai fune Mosques
012500100100	23050263	70421	03101	23520500	Establishment of Rehabilitation Centres	170,000,000	16,739,927	20,000,000	Renovation of Skill Aquasation Center
012500100100	23010112	70421	03101	23520500	Purchase of Office Furniture and Fittings	130,000,000	2,500,000	30,000,000	Pur. of Office Furnitures and Fittings
012500100100	23010105	70421	03101	23520500	Purchase of Motor Vehicles	99,141,440	4,900,000	240,000,000	Pur. Of Motors to DPM, Councils HODs and Pur. Of Chariman Helux and Overhulage of 4 Helux for Utility
TOTAL						**471,141,440**	**24,139,927**	**506,500,000**	
CAPITAL EXPENDITURE BUDGET AND PLANNING UNIT									

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
022000100100	23010113	70421	03101	23520500	Purchase of Computers and Accessories	2,000,000		5,000,000	Pur. Of Offices Computers and Accessories
022000100100	23010112	70421	03101	23520500	Purchase of Office Furniture and Fittings	5,000,000		5,000,000	Pur. Of Office Furniture and Fittings
022000100100	23050261	70421	03101	23520500	Training & Retraining on ICT	4,000,000		4,000,000	Budget staffs
022000100100	230101119	70421	03101	23520500	Purchase of Power Generator Sets	-	-	2,500,000	Pur. Of Generator For Budget Dept.
TOTAL						**11,000,000**	**-**	**16,500,000**	
GRAND TOTAL						**3,109,131,440**	**617,718,602**	**4,290,560,000**	

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
GEIDAM LOCAL GOVERNMENT COUNCIL' CAPITAL EXPENDITURE AGRIC AND RURAL DEVELOPMENT UNIT									
021500100100	23010107	70421	03101	23510600	Purchase of Trucks	147,000,000	122,000,000	197,000,000	Purchase of Tractors and prucurment of all Farm tolls ansd Assocories
021500100100	23030146	70421	03101	23510600	Maintenance/ Repairs of Trucks, Graders, Tippers, Etc.	27,000,000	5,000,000	27,000,000	Maintenance/ Repairs of Trucks, Graders, Tippers, Etc.
021500100100	23020130	70421	03101	23510600	Provision of Agro Chemicals to Farmers	20,000,000	15,000,000	20,000,000	Provision of Agro Chemicals to Farmers
021500100100	23010127	70421	03101	23510600	Purchase of Farm Tools and Agricultural Equipment	50,000,000	35,000,000	50,000,000	Purchase of Farm Tools and Agricultural Equipment
TOTAL						**244,000,000**	**177,000,000**	**294,000,000**	
CAPITAL EXPENDITURE LIVESTOCK AND VETERINARY UNIT									
021500100100	23010102	70421	03101	23510600	Purchase of Office Funitures	8,000,000		3,000,000	Purchase of Office Funitures
021500100100	23020147	70421	03101	23510600	Provision of Equipment, Furniture and Drugs for Health Centres/ OPD Cards	15,000,000		15,000,000	Provision of Equipment, Furniture and Drugs for Veternary Clinic
021500100100	23010156	70421	03101	23510600	Purchase of Veterinary Equipment	20,000,000	15,000,000	50,000,000	Purchase of Veterinary Equipment
021500100100	23010148	70421	03101	23510600	Purchase/ Maintenance of Ambulance	25,000,000		25,000,000	Purchase/ Maintenance of Ambulance
TOTAL						**68,000,000**	**15,000,000**	**93,000,000**	
CAPITAL EXPENDITURE FORESTRY DEVELOPMENT UNIT									
021500100100	23010157	70421	03101	23510600	Purchase of Hand Craft Materials				
021500100100	23050272	70421	03101	23510600	Establishment of Orchards Tree Planting Campaign	20,000,000		20,000,000	Establishment of Orchards Tree Planting Campaign
021500100100	23040101	70421	03101	23510600	Tree Planting	13,049,992		13,049,992	Tree Planting
TOTAL						**33,049,992**	**-**	**33,049,992**	
CAPITAL EXPENDITURE FISHERIES DEVELOPMENT UNIT									

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
021500100100	23020132	70421	03101	23510600	Provision of Fishing Equipment to Fish Farmers	15,000,000		15,000,000	Provision of Fishing Equipment to Fish Farmers
021500100100	23020113	70421	03101	23510600	Construction/ Provision of Agricultural Facilities				
TOTAL						**15,000,000**	**-**	**15,000,000**	
CAPITAL EXPENDITURE HOME ECONOMIC AND MANUFACTURING UNIT									
055100100100	23010130	70421	03101	23510600	Purchase of Recreational Facilities	19,000,000		19,000,000	Purchase of Recreational Facilities
TOTAL						**19,000,000**	**-**	**19,000,000**	
CAPITAL EXPENDITURE RURALELECTRIFICATION UNIT									
053400100100	23020103	70421	03101	23510600	Construction/ Provision of Electricity	50,000,000		100,000,000	Construction / Provision of Electricity Across Geidam LGA
TOTAL						**50,000,000**		**100,000,000**	
CAPITAL EXPENDITURE FINANCE UNIT									
022000100100	23010112	70421	03101	23510600	Purchase of Office Furniture and Fittings	15,000,000		15,000,000	Purchase of Office Furniture and Fittings
022000100100	23010108	70421	03101	23510600	Purchase of Mass Transits/ Buses	130,000,000		230,000,000	Purchase of Mass Transits/ Buses 4 Nos
022000100100	23010113	70421	03101	23510600	Purchase of Computers and Accessories	3,000,000		3,000,000	Purchase of Computers and Accessories
022000100100	23020124	70421	03101	23510600	Construction of Market Stalls/ Parks, Open or Lock up Stores/ Shops	155,000,000		155,000,000	Construction of Market Stall at Geidam
TOTAL						**303,000,000**	**-**	**403,000,000**	
CAPITAL EXPENDITURE ROAD AND DRAINAGE									
023400100100	23050206	70421	03101	23510600	Erosion Control	70,000,000	65,000,000	85,525,029	Erosion Control across the LGA
023400100100	23020114	70421	03101	23530100	Construction/ Provision of Roads	700,000,000		800,000,000	Consrtuction of Roads Across the LGA
023400100100	23020174	70421	03101	23510600	Provision of Solar Powered Street Lights	39,211,442		40,211,442	Provision of Solar Powered Street Lights
TOTAL						**809,211,442**	**65,000,000**	**925,736,471**	

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
CAPITAL EXPENDITURE EDUCATION UNIY									
051700100100	23020107	70421	03101	23510600	Construction/ Provision of Public/ Primary Schools	25,000,000		83,955,048	Construction/ Provision of Public/ Primary Schools
051700100100	23030106	70421	03101	23510600	Rehabilitation/ Repairs of Public Schools/ Quarters	83,955,048		25,000,000	Procurement of Funitures to Geidalm LGA
TOTAL						**108,955,048**	-	**108,955,048**	
CAPIAL EXPENDITURE HEALTH									
052100100100	23050243	70421	03101	23510600	Purchase of Vehicles (Official Car for Principal Staff & Others)	30,000,000		30,000,000	Purchase of Vehicles (Official Car 2 Nos for Principal Staff & Others)
052100100100	23030121	70421	03101	23510600	Rehabilitation/ Repairs of Office Buildings	22,950,000		22,950,000	Rehabilitation/ Repairs of Office Buildings
052100100100	23010148	70421	03101	23510600	Purchase/ Maintenance of Ambulance	28,000,000	10,000,000	41,000,000	Purchase/ Maintenance of Ambulance
052100100100	23020118	70421	03101	23510600	Construction/ Provision of Infrastructure	13,000,000			Construction/ Provision of Infrastructure
052100100100	23010122	70421	03101	23510600	Purchase of Health/ Medical Equipment	39,000,000	30,000,000	49,000,000	Purchase of Health/ Medical Equipment
052100100100	23020106	70421	03101	23510600	Construction/ Provision of Hospitals/ Health Centers	20,000,000		70,000,000	Construction/ Provision of Hospitals/ Health Centers
052100100100	23010122	70421	03101	23510600	Purchase of Health/ Medical Equipment	40,000,000	25,000,000	100,000,000	Medical Assistance / Drugs and Equipment
TOTAL						**192,950,000**	**65,000,000**	**312,950,000**	
CAPITAL EXPENDITURE INFORMATION UNIT									
055100100100	23010149	70421	03101	23510600	Purchase of Public Address (PA) System	10,000,000		10,000,000	Purchase of Public Address (PA) System
TOTAL						**10,000,000**	-	**10,000,000**	
CAPITAL EXPENDITURE SOCIAL DEVELOPMENT SPORT AND CULTURE									
055100100100	23020119	70421	03101	23510600	Construction/ Provision of Recreational/ Amusement Facilities	35,000,000		36,000,000	Construction/ Provision of Recreational/ Amusement Facilities

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ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
055100100100	23010126	70421	03101	23510600	Purchase of Sporting/ Gaming Equipment	16,297,991		16,297,991	Purchase of Sporting/ Gaming Equipment
TOTAL						**51,297,991**	**-**	**52,297,991**	
CAPITAL EXPENDITURE FIRE SERVICE									
023400100100	23010123	70421	03101	23510600	Purchase of Fire Fighting Equipment	2,000,000		7,000,000	Purchase of Fire Fighting Equipment
TOTAL						**2,000,000**	**-**	**7,000,000**	
CAPITAL EXPENDITURE WATER RESOURCE AND WATER SUPPLY UNIT									
023400100100	23010119	70421	03101	23510600	Purchase of Power Generator Sets	-			
023400100100	23020152	70421	03101	23510600	Construction/ Provision of Boreholes	398,943,352		720,382,377	Construction/ Provision of Boreholes Complet Parkage
	23020104				Construction of 2 bedroom flat (5)	75,000,000			Construction of 2 bedroom flat (5)
TOTAL						**398,943,352**	**-**	**720,382,377**	
CAPITAL EXPENDITURE WASH UNIT									
023400100100	23050247	70421	03101	23510600	Other WASH Programme	60,000,000		20,000,000	Other WASH Programme
TOTAL						**60,000,000**	**-**	**20,000,000**	
CAPITAL EXPENDITURE ENVIRONMENT SERVICE DRAINAGE AND CULVERT UNIT									
053500100100	23020153	70421	03101	23510600	Construction of Drainage Channels	90,000,000	30,000,000	100,000,000	Construction of Culvert and Drainage Across Geidam LGA
TOTAL						**90,000,000**	**30,000,000**	**100,000,000**	
CAPITAL EXPENDITURE AND TOWN COUNTRY PLANNING UNIT									
023400100100	23010101	70421	03101	23510600	Purchase/ Acquisition of Land	12,000,000		12,000,000	Purchase/ Acquisition of Land
TOTAL						**12,000,000**		**12,000,000**	
CAPITAL EXPENDITURE COMMUNITY DEVELOPMENT									
055100100100	23050133	70421	03101	23510600	Support to Cooperative Societies	30,000,000	15,000,000	30,000,000	Support to Cooperative Societies
055100100100	23010113	70421	03101	23510600	Purchase of Computers and Accessories	16,000,000	15,000,000		
TOTAL						**46,000,000**	**30,000,000**	**30,000,000**	
CAPITAL EXPENDITURE GENERAL ADMINISTRATION UNIT									

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
012500100100	23030131	70421	03101	23510600	Renovation of Local Government Offices/ Lodges/ Quarters/ Guest Houses/ Town Halls/ Staff Canteen, Etc.	175,000,000		184,000,000	Removation of Local Government Lodge
012500100100	23020101	70421	03101	23510600	Construction/ Provision of Office Buildings	100,000,000		194,000,000	Renovation of 3 Nos District Head Palaces Across Geidam LGA
012500100100	23010112	70421	03101	23510600	Purchase of Office Furniture and Fittings	58,548,379		58,548,379	Purchase of Office Furniture and Fittings
012500100100	23010105	70421	03101	23510600	Purchase of Motor Vehicles	55,000,000		191,000,000	Purchase of 2 Toyota Hilux
012500100100	23050119	70421	03101	23510600	Tree Crop Development/ Raising of Seedlings- Cocoa, Oil Palm, Cashew, Etc.	-		5,000,000	Tree Crop Development/ Raising of Seedlings- Cocoa, Oil Palm, Cashew, Etc.
012500100100	23050261	70421	03101	23510600	Training & Retraining on ICT	40,000,000		20,000,000	Training & Retraining on ICT
TOTAL						**428,548,379**	**-**	**652,548,379**	
CAPITAL EXPENDITURE BUDGET AND PLANNING UNIT									
022000100100	23010113	70421	03101	23510600	Purchase of Computers and Accessories	6,000,000		6,000,000	Purchase of Computers and Accessories
022000100100	23010112	70421	03101	23510600	Purchase of Office Furniture and Fittings	9,000,000		9,000,000	Purchase of Office Furniture and Fittings
TOTAL						**15,000,000**	**-**	**15,000,000**	
GRAND TOTAL						**2,956,956,204**	**382,000,000**	**3,923,920,258**	

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
GUJBA LOCAL GOVERNMENT COUNCIL' CAPITAL EXPENDITURE AGRIC AND RURAL DEVELOPMENT UNIT									
021500100100	23010107	70421	03101	23530100	Purchase of Trucks	116,299,999			
021500100100	23050119	70421	03101	23530100	Tree Crop Development/ Raising of Seedlings- Cocoa, Oil Palm, Cashew, Etc.	11,000,000	8,100,000	30,000,000	Resing of seedling and Fencing of Orchat Buni Gari
021500100100	23020130	70421	03101	23530100	Provision of Agro Chemicals to Farmers	5,000,000	5,000,000	25,348,777	procurement of chemicals to farmers
021500100100	23020129	70421	03101	23530100	Provision of Fertilizer to Farmers	3,000,000	3,000,000	3,000,000	logistics
021500100100	23010127	70421	03101	23530100	Purchase of Farm Tools and Agricultural Equipment	-			
021500100100	23010126	70421	03101	23530100	Purchase of Sporting/ Gaming Equipment				
021500100100	23040101	70421	03101	23530100	Tree Planting			10,000,000	Tree Planing Activities
TOTAL						**135,299,999**	**16,100,000**	**68,348,777**	
CAPITAL EXPENDITURE LIVESTOCK AND VETERINARY UNIT									
021500100100	23020101	70421	03101	23530100	Construction/ Provision of Office Buildings	25,000,000		150,000,000	construction of vet clinics/abbatoirs at buni gari , daddawel and kukuwa tasha
021500100100	23020147	70421	03101	23530100	Provision of Equipment, Furniture and Drugs for Health Centres/ OPD Cards	5,000,000	5,000,000	10,000,000	provision of vet drugs
TOTAL						**30,000,000**	**5,000,000**	**160,000,000**	
CAPITAL EXPENDITURE FORESTRY DEVELOPMENT UNIT									
021500100100	23040101	70421	03101	23530100	Tree Planting	5,000,000			
TOTAL						**5,000,000**	**-**	**-**	
CAPITAL EXPENDITURE FISHERIES DEVELOPMENT UNIT									
021500100100	23020132	70421	03101	23530100	Provision of Fishing Equipment to Fish Farmers	-			

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HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
021500100100	23020113	70421	03101	23530100	Construction/ Provision of Agricultural Facilities	-			
TOTAL						**-**			
CAPITAL EXPENDITURE HOME ECONOMIC AND MANUFACTURING UNIT									
055100100100	23050184	70421	03101	23530100	Women Empowerment Programme	20,000,000		50,000,000	reconstruction of women devt cente/ less Previlage Women Empowerment
TOTAL						**20,000,000**	**-**	**50,000,000**	
CAPITAL EXPENDITURE RURALELECTRIFICATION UNIT									
053400100100	23020174	70421	03101	23510700	Provision of Solar Powered Street Lights	30,000,000		200,000,000	connecting 33kva line from gujba to wagir with nat. grid phae i
TOTAL						**30,000,000**	**-**	**200,000,000**	
CAPITAL EXPENDITURE FINANCE UNIT									
022000100100	23010108	70421	03101	23530100	Purchase of Mass Transits/ Buses	200,000,000		100,000,000	3 Arabian used buses
022000100100	23020124	70421	03101	23530100	Construction of Market Stalls/ Parks, Open or Lock up Stores/ Shops	10,000,000	10,000,000	380,000,000	Construction of Modern Mini-Market at Buni Gari, Const. of shoping complex / provision of markets stalls acroos the LGA
022000100100	23020164	70421	03101	23530100	Construction/ Maintenance of Motor Parks	-	-	97,000,000	Construction Of Motor Park at Buni Gari
TOTAL						**210,000,000**	**10,000,000**	**577,000,000**	
CAPITAL EXPENDITURE ROAD AND DRAINAGE									
023400100100	23020114	70421	03101	23530100	Construction/ Provision of Roads	800,000,000		700,573,761	Const. of 2Km Road across the LGA
023400100100	23050243	70421	03101	23510700	Purchase of Vehicles (Official Car for Principal Staff & Others)	40,000,000		50,000,000	Utility vehicle and official vihicles for vice and dpm
TOTAL						**840,000,000**	**-**	**750,573,761**	
CAPITAL EXPENDITURE EDUCATION UNIY									

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HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
051700100100	23010112	70421	03101	23530100	Purchase of Office Furniture and Fittings	10,000,000	10,000,000	20,000,000	apur. Of Funiture and Fitting
051700100100	23050133	70421	03101	23530100	Support to Cooperative Societies	45,000,000	45,000,000	70,000,000	support to islamiya and scholarship
051700100100	23020107	70421	03101	23530100	Construction/ Provision of Public/ Primary Schools		-	15,000,000	construction of 3classrooms and oofice at bukkel
TOTAL						**55,000,000**	**55,000,000**	**105,000,000**	
CAPIAL EXPENDITURE HEALTH									
052100100100	23020101	70421	03101	23530100	Construction/ Provision of Office Buildings	30,000,000			
052100100100	23010159	70421	03101	23510700	Purchase of Vaccines	30,000,000	25,000,000	25,000,000	Pur. Of Viccine
052100100100	23010122	70421	03101	23530100	Purchase of Health/ Medical Equipment	35,000,000	30,000,000	25,000,000	purchase of drugs and vaccine
052100100100	23020106	70421	03101	23530100	Construction/ Provision of Hospitals/ Health Centers	20,000,000		40,000,000	construction of dispensaries across the LGA
052100100100	23010120	70421	03101	23530100	Purchase of Canteen/ Kitchen Equipment	5,000,000			
TOTAL						**120,000,000**	**55,000,000**	**90,000,000**	
CAPITAL EXPENDITURE INFORMATION UNIT									
055100100100	23010106	70421	03101	23530100	Purchase of Vans	5,000,000			
055100100100	23010149	70421	03101	23530100	Purchase of Public Address (PA) System	6,000,000		1,000,000	Pur. Of Information Equipment
TOTAL						**11,000,000**	**-**	**1,000,000**	
CAPITAL EXPENDITURE SOCIAL DEVELOPMENT SPORT AND CULTURE									
055100100100	23010126	70421	03101	23530100	Purchase of Sporting/ Gaming Equipment	2,000,000		5,000,000	
TOTAL						**2,000,000**	**-**	**5,000,000**	
CAPITAL EXPENDITURE FIRE SERVICE									
023400100100	23010123	70421	03101	23530100	Purchase of Fire Fighting Equipment	2,000,000		5,000,000	purchase of fire exntinguisher
TOTAL						**2,000,000**	**-**	**5,000,000**	
CAPITAL EXPENDITURE WATER RESOURCE AND WATER SUPPLY UNIT									

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ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
023400100100	23010119	70421	03101	23530100	Purchase of Power Generator Sets	30,000,000		30,000,000	Pur. of Generator Sets Across the LGA (8HP)
023400100100	23030104	70421	03101	23530100	Rehabilitation/ Repairs of Water Facilities	150,000,000	150,000,000	200,000,000	Prehablitaion of Water Facility
023400100100	23020152	70421	03101	23530100	Construction/ Provision of Boreholes	200,000,000	200,000,000	355,000,000	Drilling of solar borehole across the Lga (Full Parkege)
TOTAL						**380,000,000**	**350,000,000**	**585,000,000**	
CAPITAL EXPENDITURE WASH UNIT									
023400100100	23050247	70421	03101	23530100	Other WASH Programme	18,199,959	2,000,000	20,000,000	Wash Activities
TOTAL						**18,199,959**	**2,000,000**	**20,000,000**	
CAPITAL EXPENDITURE ENVIRONMENT SERVICE DRAINAGE AND CULVERT UNIT									
053500100100	23020153	70421	03101	23530100	Construction of Drainage Channels	40,000,000	40,000,000	100,000,000	construction of waters ways from GG/Buni to Sabon gari
TOTAL						**40,000,000**	**40,000,000**	**100,000,000**	
CAPITAL EXPENDITURE AND TOWN COUNTRY PLANNING UNIT									
023400100100	23010101	70421	03101	23530100	Purchase/ Acquisition of Land	40,000,000	40,000,000	60,000,000	land compensation
TOTAL						**40,000,000**	**40,000,000**	**60,000,000**	
CAPITAL EXPENDITURE COMMUNITY DEVELOPMENT									
055100100100	23050133	70421	03101	23530100	Support to Cooperative Societies	40,000,000	40,000,000		
TOTAL						**40,000,000**	**40,000,000**	**-**	
CAPITAL EXPENDITURE GENERAL ADMINISTRATION UNIT									
012500100100	23030131	70421	03101	23530100	Renovation of Local Government Offices/ Lodges/ Quarters/ Guest Houses/ Town Halls/ Staff Canteen, Etc.	324,998,000	324,998,000	350,000,000	Reconstruction and remodeling of LG scretariat and Governos Lorge
012500100100	23020101	70421	03101	23530100	Construction/ Provision of Office Buildings	200,000,000		160,000,000	construction of village head palace at buni gari and fencing and maintenance of grave yeards

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						₦	₦	₦	
012500100100	23010105	70421	03101	23530100	Purchase of Motor Vehicles				
012500100100	23010128	70421	03101	23530100	Purchase of Security Equipment	30,000,000	25,000,000	40,000,000	purchase of rainboot, raincord, torchlights and others
012500100100	23050261	70421	03101	23530100	Training & Retraining on ICT	7,000,000	7,000,000	20,000,000	training of staffs
TOTAL						**561,998,000**	**356,998,000**	**570,000,000**	
CAPITAL EXPENDITURE BUDGET AND PLANNING UNIT									
022000100100	23010105	70421	03101	23530100	Purchase of Motor Vehicles	7,000,000		10,000,000	purchase computers and accessories and power solar supply
TOTAL						**7,000,000**	**-**	**10,000,000**	
GRAND TOTAL						**2,547,497,958**	**970,098,000**	**3,356,922,538**	

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ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
GULANI LOCAL GOVERNMENT COUNCIL' CAPITAL EXPENDITURE AGRIC AND RURAL DEVELOPMENT UNIT									
021500100100	23010107	70421	03101	23510800	Purchase of Trucks	100,400,000	100,000	18,000,000	purchase of treshing machine
021500100100	23050119	70421	03101	23510800	Tree Crop Development/ Raising of Seedlings- Cocoa, Oil Palm, Cashew, Etc.	7,000,000	1,000,000	5,000,000	purchase of water pure and equipment, tree planting camparing
021500100100	23020130	70421	03101	23510800	Provision of Agro Chemicals to Farmers	20,000,000	45,000,000	75,000,000	procument of chemical and motorized sprayers
021500100100	23020129	70421	03101	23510800	Provision of Fertilizer to Farmers	5,000,000	1,200,000	5,000,000	logistic of ferterlizer loading and uploading
021500100100	23010127	70421	03101	23510800	Purchase of Farm Tools and Agricultural Equipment	30,000,000		120,000,000	purchase of grain,equip. of youth on irrigation farming.
021500100100	23010126	70421	03101	23510800	Purchase of Sporting/ Gaming Equipment				
TOTAL						**162,400,000**	**47,300,000**	**223,000,000**	
CAPITAL EXPENDITURE LIVESTOCK AND VETERINARY UNIT									
021500100100	23010102	70421	03101	23510800	Purchase of Office Buildings	3,000,000	2,000,000	48,000,000	construction of slaughter house,@ Bumsa, Bularafa, Teteba, Bara and Njibuwa, slaps with tiles at Bumsa, Bara, Gabai, Gulani, Dokshi and kukuwa.
021500100100	23020147	70421	03101	23510800	Provision of Equipment, Furniture and Drugs for Health Centres/ OPD Cards	10,000,000	40,685,255	14,000,000	purchase of vet. Drugs and equipment
021500100100	23020168	70421	03101	23510800	Construction/ Maintenance/ Rehabilitation of Sports Stadium Complex	51,000,000		22,000,000	construction of vet.clinic Across the LGA
TOTAL						**64,000,000**	**42,685,255**	**84,000,000**	
CAPITAL EXPENDITURE FORESTRY DEVELOPMENT UNIT									

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						₦	₦	₦	
021500100100	23010140	70421	03101	23510800	Purchase of Forestry Equipment	3,230,020	2,230,124	9,000,000	purchase of uniform and equipment to forest gurds.
021500100100	23040101	70421	03101	23510800	Tree Planting	9,000,000			
TOTAL						**12,230,020**	**2,230,124**	**9,000,000**	
CAPITAL EXPENDITURE FISHERIES DEVELOPMENT UNIT									
021500100100	23020132	70421	03101	23510800	Provision of Fishing Equipment to Fish Farmers	-			
021500100100	23020113	70421	03101	23510800	Construction/ Provision of Agricultural Facilities	-			
TOTAL						**-**			
CAPITAL EXPENDITURE HOME ECONOMIC AND MANUFACTURING UNIT									
055100100100	23050184	70421	03101	23510800	Women Empowerment Programme	5,500,000	5,241,000	30,000,000	munufacturing of Arts and Craft, Home Economic emporement of youth/women purchase of sewing machines
TOTAL						**5,500,000**	**5,241,000**	**30,000,000**	
CAPITAL EXPENDITURE RURALELECTRIFICATION UNIT									
053400100100	23020194	70421	03101	23510800	Construction/ Extension of Power Grid	80,000,000	45,000,000	100,000	connection with national grid to dutchi, shishiwaji, bursali, garintuwo, gabai, gagure and bumsa.
053400100100	23020103	70421	03101	23510800	Construction/ Provision of Electricity	60,000,000		90,000,000	construction of 100Nos street lights to LGA
TOTAL						**140,000,000**	**45,000,000**	**90,100,000**	
CAPITAL EXPENDITURE FINANCE UNIT									
022000100100	23030121	70421	03101	23510800	Rehabilitation/ Repairs of Office Buildings	4,600,000		40,000,000	Renovation of shopping complex at Njibulwa, Ruhu and Tetteba, Gulani, Gabai and Bara.
022000100100	23010108	70421	03101	23510800	Purchase of Mass Transits/ Buses	24,000,000		40,000,000	purchase of 1 Buses Mass Transits , 10Nos Boxer Motorcycles, wagon,

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						₦	₦	₦	
022000100100	23010113	70421	03101	23510800	Purchase of Computers and Accessories			8,000,000	computer accessories office and other office equipment
022000100100	23010105	70421	03101	23510800	Purchase of Motor Vehicles	7,000,000		10,000,000	purchase of 1 No. galon wagon
022000100100	23020124	70421	03101	23510800	Construction of Market Stalls/ Parks, Open or Lock up Stores/ Shops	50,800,000	23,412,000	45,000,000	construction of 3block shopping complex and shopping complex
	23010151			23510800	purchase of land			**10,000,000**	purchase of land at tettebe for cattle markets and fencing
TOTAL						**81,800,000**	**23,412,000**	**113,000,000**	
CAPITAL EXPENDITURE ROAD AND BRIGES									
023400100100	23020114	70421	03101	23510800	Construction/ Provision of Roads	700,000,000	700,000,000	610,000,001	cont. of 2km road within the LGA
TOTAL						**700,000,000**	**700,000,000**	**610,000,001**	
CAPITAL EXPENDITURE EDUCATION UNIY									
051700100100	23020107	70421	03101	23510800	Construction/ Provision of Public/ Primary Schools	150,000,000		150,000,000	cont. of LEA office complex in Bara
051700100100	23010112	70421	03101	23510800	Purchase of Office Furniture and Fittings	20,000,000	12,243,000	30,000,000	purch. Of teaching Aids and Instrument materials within the LGA.
051700100100	23030106	70421	03101	23510800	Rehabilitation/ Repairs of Public Schools/ Quarters				
051700100100	23050133	70421	03101	23510800	Support to Cooperative Societies	40,000,000	7,250,000	70,000,000	Educational Assistance
TOTAL						**210,000,000**	**19,493,000**	**250,000,000**	
CAPIAL EXPENDITURE HEALTH									
052100100100	23020101	70421	03101	23510800	Construction/ Provision of Office Buildings	50,400,000		161,260,449	cont. of perminant side PHC Dept. office and cont. of PHC clinic @ Gulani, Bara Nguzawa and Gabai

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
052100100100	23030121	70421	03101	23510800	Rehabilitation/ Repairs of Office Buildings	6,600,000	5,554,800	70,000,000	Ren. Of PHCC at Bumsa, Ruhu, Tetteba
052100100100	23010112	70421	03101	23510800	Purchase of Office Furniture and Fittings	4,666,990	1,204,000	35,833,851	purch.of office furniture and equip. to 5 office of PHC Dept.
052100100100	23010148	70421	03101	23510800	Purchase/ Maintenance of Ambulance	24,500,000	12,632,788	25,000,000	purch. And maitenance of Ambulance of the within the LGA.
				23510800					
052100100100	23010122	70421	03101	23510800	Purchase of Health/ Medical Equipment	50,000,000	42,000,501	34,000,000	purch. Of Drugs sanitation materials etc
052100100100	23010142	70421	03101	23510800	Purchase of Electronics/ Electrical Equipment		-	-	
052100100100	23020106	70421	03101	23510800	Construction/ Provision of Hospitals/ Health Centers	30,000,000	-	-	
052100100100	23050133			23510800	Support to Cooperative Societies			30,000,000	Medical Assistance
TOTAL						**166,166,990**	**61,392,089**	**356,094,300**	
CAPITAL EXPENDITURE INFORMATION UNIT									
055100100100	23010149	70421	03101	23510800	Purchase of Public Address (PA) System	7,800,000		10,000,000	purch. Of information gaget and Accessories
TOTAL						**7,800,000**	**-**	**10,000,000**	
CAPITAL EXPENDITURE SOCIAL DEVELOPMENT SPORT AND CULTURE									
055100100100	23010126	70421	03101	23510800	Purchase of Sporting/ Gaming Equipment	7,000,000	5,000,000	10,000,000	sport activities and equip.
TOTAL						**7,000,000**	**5,000,000**	**10,000,000**	
CAPITAL EXPENDITURE FIRE SERVICE									
023400100100	23010123	70421	03101	23510800	Purchase of Fire Fighting Equipment	5,000,000	3,200,000	8,000,000	Repairs of Fire Service Vahicle and Equip.
TOTAL						**5,000,000**	**3,200,000**	**8,000,000**	
CAPITAL EXPENDITURE WATER RESOURCE AND WATER SUPPLY UNIT									
023400100100	23010119	70421	03101	23510800	Purchase of Power Generator Sets		80,000,000		

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HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
023400100100	23030104	70421	03101	23510800	Rehabilitation/ Repairs of Water Facilities	15,000,000	12,000,000	10,000,000	Extention of pipeline at Gulani, Bara, Njibulwa & Bularafa.
023400100100	23020152	70421	03101	23510800	Construction/ Provision of Boreholes	289,770,020	310,310,411	395,577,664	Drilling of Hybird Solar B/H within the LGA Drilling of normal solar B/H within the LGA Conversion of motorised B/H to Hybird solar within the LGA, and conversion of motorised single phase B/H to normal solar B/H within the LGA. Rehabilitation of B/H and maintenance and purchase of PMS to B/H within LGA
023400100100	23020196	70421	03101	23510800	Construction/ Provision of Hand Pumps			162,771,709	Drilling of Handpumps B/H and maintenance across the LGA. Construction of new concrate cement wells and maintenance across LGA. Bulk purchase of B/H accessories and equipment within LGA.
023400100100	23010105	70421	03101	23510800	Purchase of Surveying Equipment			**20,000,000**	Purch. Of Surveying Equp.
023400100100	23040102	70421	03101	23510800	Erosion & Flood Control			**10,000,000**	Erosion control
023400100100	23050247	70421	03101	23510800	Other wash programme			20,000,000	wash activities & sanitation
TOTAL						**304,770,020**	**402,310,411**	**618,349,373**	
CAPITAL EXPENDITURE ENVIRONMENT SERVICE DRAINAGE AND CULVERT UNIT									

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HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
053500100100	23030146	70421	03101	23510800	Maintenance/ Repairs of Trucks, Graders, Tippers, Etc.		-	-	
053500100100	23020139	70421	03101	23510800	Construction/ Completion of Culverts/ Bridges		-	50,000,000	cont. of new culvert and maintenance across the LGA.
053500100100	23020153	70421	03101	23510800	Construction of Drainage Channels	60,000,000	22,152,200		
TOTAL						**60,000,000**	**22,152,200**	**50,000,000**	
CAPITAL EXPENDITURE AND TOWN COUNTRY PLANNING UNIT									
023400100100	23010101	70421	03101	23510800	Purchase/ Acquisition of Land	10,000,000		10,000,000	Land Compansation
TOTAL						**10,000,000**	**-**	**10,000,000**	
CAPITAL EXPENDITURE COMMUNITY DEVELOPMENT									
055100100100	23020101	70421	03101	23510800	Construction/ Provision of Office Buildings	165,970,004	16,524,000	17,500,000	renovation of Jumma mosque within LGA. Fencing of grave yrads within the LGA.
TOTAL						**165,970,004**	**16,524,000**	**17,500,000**	
CAPITAL EXPENDITURE GENERAL ADMINISTRATION UNIT									
012500100100	23030131	70421	03101	23510800	Renovation of Local Government Offices/ Lodges/ Quarters/ Guest Houses/ Town Halls/ Staff Canteen, Etc.	227,000,000	122,400,250	200,000,000	Renovation of Local Government Sec. and Housing with LGA
012500100100	23020101	70421	03101	23510800	Construction/ Provision of Office Buildings	24,000,000		67,000,000	Const./ Renovation of Distric Head Place Acroos the LGA

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HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
012500100100	23010105	70421	03101	23510800	Purchase of Motor Vehicles	15,000,000		77,181,919	purch. Of 406 pegeot to V/chairman and leader. Purch. Of council Bus, 2No. Of sharon staff Bus, purchase of 3Nos. Of Toyota pickup (zongol) patrol vechiles and General maintance of the vichiles of the LGA. Repair of V/C of Vegellentees and others.
022000100100	23010112	70421	03101	23510800	Purchase of Office Furniture and Fittings	2,000,000		21,500,000	Pur. Office funitures to LGA. Secretriats. Purch. Computer and its accessories
012500100100	23020117	70421	03101	23510800	Support to INEC office	20,000,000	15,000,000		
012500100100	23030112	70421	03101	23510800	Purchase of Office Furniture and Fittings			35,000,000	Funitures to Gulani and Bularafa Govt lodge and Copper lodges. Rehabilitation of chairman office and council chamber
012500100100	23050117	70421	03101	23510800	Procurement and relief materials			40,500,000	purch. Of relief masterials to LGA for victims. Purch. Of securities equip. and their mentenance across the LGA
012500100100	23050261	70421	03101	23510800	Training & Retraining on ICT	30,000,000	10,000,000	10,000,000	workshop and training. C
TOTAL						**266,000,000**	**122,400,250**	**344,181,919**	
CAPITAL EXPENDITURE BUDGET AND PLANNING UNIT									
022000100100	23020192	70421	03101	23510800	Construction of Lock Up Stores	11,230,020			
022000100100	23010112	70421	03101	23510800	Purchase of Office Furniture and Fittings	2,000,000		4,000,000	purch. Of office funiture and equip.

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HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
022000100100	23050261	70421	03101	23510800	Training & Retraining on ICT	-	560,000	999,970	Training & Retraining on ICT
022000100100	23010113	70421	03101	23510800	Purchase of Computers and Accessories	1,200,000		5,000,000	purch. Of computer laptops and its accessories
022000100100	23010105	70421	03101	23510800	Purchase of Motor Vehicles	7,000,000		8,000,000	purch. Motor vechiles Govt.
TOTAL						**21,430,020**	**560,000**	**17,999,970**	
GRAND TOTAL						**2,308,267,054**	**1,495,488,330**	**2,851,225,563**	

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HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
JAKUSKO LOCAL GOVERNMENT COUNCIL' CAPITAL EXPENDITURE AGRIC AND RURAL DEVELOPMENT UNIT									
021500100100	23010107	70421	03101	23530900	Purchase of Trucks	124,000,000	25,874,001	70,000,000	Purchase of 10) threshing machinesand Procurement of 20 hand Tractors. And Tractor
021500100100	23020128	70421	03101	23530900	Provision of Improved Cassava, Yams, Maize, Banana/ Plantain Suckers, Etc.	20,000,000		50,000,000	Purchase of grain for distribution to communities
021500100100	23020130	70421	03101	23530900	Provision of Agro Chemicals to Farmers	22,500,000	4,000,124	90,602,501	Purchase of (200) irrigation water pump for seasonal farming in various wards and purchase of Chemical agro and pest and insecticide
021500100100	23020129	70421	03101	23530900	Provision of Fertilizer to Farmers	25,231,000		5,000,000	Logistic of Fatilizer
021500100100	23010127	70421	03101	23530900	Purchase of Farm Tools and Agricultural Equipment	10,000,000		20,000,000	Agricultural youth empowerment to Assist farmers to boast farming in various wards
TOTAL						**201,731,000**	**29,874,125**	**235,602,501**	
CAPITAL EXPENDITURE LIVESTOCK AND VETERINARY UNIT									
021500100100	23020176	70421	03101	23530900	Construction of Lock Up Stores	6,000,000		20,000,000	Construction of Loading bay at jakusko and Gidgid cattle markets
021500100100	23020147	70421	03101	23530900	Provision of Equipment, Furniture and Drugs for Health Centres/ OPD Cards	17,000,000		15,000,000	Purchase of veterinary drugs and equipment for vaccination

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HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
021500100100	23020168	70421	03101	23530900	Construction/ Maintenance/ Rehabilitation of Sports Stadium Complex	20,000,000		10,000,000	Rehabilitation of Veterinary Clinic
021500100100	23020161	70421	03101	23530900	Construction of Abattoirs	12,000,000		30,000,000	Slaughter slap at Gir-gir, Buduwa, Dachia, Lafiya Loiloi Gasamu and Muguram Villages
TOTAL						**55,000,000**	-	**75,000,000**	
CAPITAL EXPENDITURE FORESTRY DEVELOPMENT UNIT									
021500100100	23010140	70421	03101	23530900	Purchase of Forestry Equipment	13,600,000		30,000,000	Establishment of Central Nursery at Jakusko landscaping of Local Government secreteriat
021500100100	23050272	70421	03101	23530900	Establishment of Orchards Tree Planting Campaign	3,000,000	10,000,000	10,000,000	tree planting campaign, clearing of shrubs along Girgir Karage road
021500100100	23040101	70421	03101	23530900	Tree Planting	5,000,000		5,000,000	Re-demarcation of Local Government cattle route
TOTAL						**21,600,000**	**10,000,000**	**45,000,000**	
CAPITAL EXPENDITURE FISHERIES DEVELOPMENT UNIT									
021500100100	23020132	70421	03101	23530900	Provision of Fishing Equipment to Fish Farmers	50,000,000		20,000,000	Bade annual fishing and cultural festival
TOTAL						**50,000,000**	-	**20,000,000**	
CAPITAL EXPENDITURE HOME ECONOMIC AND MANUFACTURING UNIT									
055100100100	23010157	70421	03101	23530900	Purchase of Hand Craft Materials	10,000,000	45,001,470	25,000,000	Pur. Of sewing Machine and Knitting Materials and women Emporwament
TOTAL						**10,000,000**	**45,001,470**	**25,000,000**	
CAPITAL EXPENDITURE RURALELECTRIFICATION UNIT									

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HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
053400100100	23020194	70421	03101	23530900	Construction/ Extension of Power Grid	179,876,543		507,396,517	Completion of Electricity from Jammel to Jaba and Rehabilation of Gir-Gir-Karege
053400100100	23020174	70421	03101	23530900	Provision of Solar Powered Street Lights	89,654,000	-	45,726,694	Pur. installation of Solar street light across the LGA.
TOTAL						**269,530,543**	**-**	**553,123,211**	
					CAPITAL EXPENDITURE FINANCE UNIT				
022000100100	23010112	70421	03101	23530900	Purchase of Office Furniture and Fittings	7,717,223	2,000,000	25,000,000	Purchase of fire proof save and filling cabinet, purcase of office furniture.
022000100100	23010108	70421	03101	23530900	Purchase of Mass Transits/ Buses	110,000,000	30,000,000	100,000,000	Purchase of additional mass transit
022000100100	23030128	70421	03101	23530900	Rehabilitation/ Repairs of Mass Transits/ Busses	15,000,000		57,386,569	Repairs of Mass Transit Buses
022000100100	23050183	70421	03101	23530900	Support for Community/ Ward Projects	5,000,000	1,500,000		50 Vulcanized Maachine
022000100100	23010105	70421	03101	23530900	Purchase of Motor Vehicles	15,000,000		15,000,000	purchase of motor vehicle
022000100100	23020124	70421	03101	23530900	Construction of Market Stalls/ Parks, Open or Lock up Stores/ Shops	85,000,000		100,000,000	construction and renovations of shoping complex, additional markets stalls
TOTAL						**237,717,223**	**33,500,000**	**297,386,569**	
					CAPITAL EXPENDITURE ROAD AND DRAINAGE				
023400100100	23020114	70421	03101	23530900	Construction/ Provision of Roads	700,000,000		490,000,000	Complishing Of 2 KM Road at Jakusko Township
TOTAL						**700,000,000**	**-**	**490,000,000**	
					CAPITAL EXPENDITURE EDUCATION UNIY				
051700100100	23020107	70421	03101	23530900	Construction/ Provision of Public/ Primary Schools	103,000,000			Construction of higher islamic college at Jakusko.

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HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
051700100100	23020107	70421	03101	23530900	Construction/ Provision of Public/ Primary Schools	60,651,668	9,722,540	40,000,000	constructions of Primary Schools across the LGA.
051700100100	23010112	70421	03101	23530900	Purchase of Office Furniture and Fittings	70,000,000		45,000,000	Supply of furniture to Primary school
051700100100	23030106	70421	03101	23530900	Rehabilitation/ Repairs of Public Schools/ Quarters	40,000,000		50,000,000	Renovation and fencing of localGovernment Education/authority and Maintenance of Boarding Primary School
051700100100	23050133	70421	03101	23530900	Support to Cooperative Societies	40,000,000	30,000,000	58,000,000	introduction of free education and purchase of educational materials, support to scholarship and registration fees to indigenes of Jakusko LGA at various institutions.
TOTAL						**313,651,668**	**39,722,540**	**193,000,000**	
					CAPIAL EXPENDITURE HEALTH				
052100100100	23020101	70421	03101	23530900	Construction/ Provision of Office Buildings	70,717,223	4,821,547		
052100100100	23020106	70421	03101	23530900	Construction/ Provision of Hospitals/ Health Centers	65,000,000		70,000,000	Construction of Health clinics at Tarja, Kagamu, Yim, Guzumbana, Garin Gano, and Lafiyan Gwamna.
052100100100	23010112	70421	03101	23530900	Purchase of Office Furniture and Fittings	5,000,000		30,000,000	Purchase of office furniture and fittings at PHC Department
052100100100	23010148	70421	03101	23530900	Purchase/ Maintenance of Ambulance	15,500,000		50,000,000	Purchase of PHC Ambulance Vehicles
052100100100	23010122	70421	03101	23530900	Purchase of Health/ Medical Equipment	7,000,000	3,000,000		Purchase of sanitation material
052100100100	23010104	70421	03101	23530900	Purchase of Motor Cycles	50,000,000		41,079,807	purchase of motorcycles for routine surveillance

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HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
052100100100	23020147	70421	03101	23530900	Provision of Equipment, Furniture and Drugs for Health Centres/ OPD Cards	20,000,000		80,000,000	Purchase of drugs and equipment to PHCC and Medical Assistace
TOTAL						**233,217,223**	**7,821,547**	**271,079,807**	
CAPITAL EXPENDITURE INFORMATION UNIT									
055100100100	23010106	70421	03101	23530900	Purchase of Vans	3,000,000		10,000,000	Repairs of Information van
055100100100	23010149	70421	03101	23530900	Purchase of Public Address (PA) System	6,000,000	5,000,000	25,000,000	Printing of yearly Almanac Calendar and Purchase of Information gadget (Camera) and public addressing system Maintenance
055100100100	23020151	70421	03101	23530900	Construction of Youth/ Civic Centres	5,000,000		10,000,000	Purchase of plastic chair and canopy
TOTAL						**14,000,000**	**5,000,000**	**45,000,000**	
CAPITAL EXPENDITURE SOCIAL DEVELOPMENT SPORT AND CULTURE									
055100100100	23020119	70421	03101	23530900	Construction/ Provision of Recreational/ Amusement Facilities	10,000,000			Renovation of women development centre Jakusko
055100100100	23010126	70421	03101	23530900	Purchase of Sporting/ Gaming Equipment	5,000,000		15,000,000	Purchase of sport materials and organizing of Governors /Chairman Cup competition
055100100100	23050281	70421	03101	23530900	Contribution to Sanitation Committee	-		20,000,000	contribution to mosque, sharia committee and other religious activities
055100100100	23050144	70421	03101	23530900	Encouragement of Attendance and Healthy Competitions in Primary Schools (School Debate, Quiz Competition, Etc.)	35,000,000		25,000,000	Procurement of materials/equipment for youth empowerment programme and special assistance for self-reliance programme
TOTAL						**50,000,000**	**-**	**60,000,000**	

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HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
CAPITAL EXPENDITURE FIRE SERVICE									
023400100100	23010123	70421	03101	23530900	Purchase of Fire Fighting Equipment	4,000,000		10,000,000	Furnishing of fire service office and purchase of fire extinguisher and equipment
023400100100	23020152	70421	03101	23530900	Construction/ Provision of Boreholes	-		-	0
023400100100	23030104	70421	03101	23530900	Rehabilitation/ Repairs of Water Facilities	5,000,000			Rehabilitation of fire service office
TOTAL						**9,000,000**	**-**	**10,000,000**	
CAPITAL EXPENDITURE WATER RESOURCE AND WATER SUPPLY UNIT									
023400100100	23010196	70421	03101	23530900	Construction/ Provision of Hand Pumps		89,254,722	250,000,000	Procurement of hand pumps materials and accessories,
	23020196	70421	03101	23530900	Construction/ Provision of Hand Pumps	150,403,596		15,000,000	Purchase of cement and rods for renovation of cement wells at various location across the LGA
023400100100	23030152	70421	03101	23530900	Construction/ Provision of Boreholes	7,000,000		190,000,000	Drilling of (10) solar boreholes (complete Package Across LGA, Drilling of 20 Number hand pump at varous localtion across the LGA
023400100100	23020177	70421	03101	23530900	Drilling of Boreholes with Solar and Overhead Tank	252,397,147		300,000,000	procument of pumps irverters, panels for solar pumps, convesion of motorize B/hole to hybrids 40nos. extension of pipeline and reticulation across the LGA
TOTAL						**409,800,743**	**89,254,722**	**755,000,000**	
CAPITAL EXPENDITURE WASH UNIT									

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ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
023400100100	23050247	70421	03101	23530900	Other WASH Programme	10,000,000		10,000,000	WASH Activities and Senitation
TOTAL						**10,000,000**	**-**	**10,000,000**	
CAPITAL EXPENDITURE ENVIRONMENT SERVICE DRAINAGE AND CULVERT UNIT									
053500100100	23020139	70421	03101	23530900	Construction/ Completion of Culverts/ Bridges	10,000,000	5,872,221		water embarkment
053500100100	23020153	70421	03101	23530900	Construction of Drainage Channels	20,000,000		55,000,000	Construction of Dranage at Amshi, Jakusko near LGEA, Dakido.
TOTAL						**30,000,000**	**5,872,221**	**55,000,000**	
CAPITAL EXPENDITURE AND TOWN COUNTRY PLANNING UNIT									
023400100100	23010101	70421	03101	23530900	Purchase/ Acquisition of Land	30,000,000			
TOTAL						**30,000,000**	**-**	**45,726,694**	
CAPITAL EXPENDITURE COMMUNITY DEVELOPMENT									
055100100100	23050133	70421	03101	23530900	Support to Cooperative Societies	100,000,000		109,773,079	Fencing of Grave yards at karege,Dachia, Muguram, Girgir and Buduwa and purchase of empty bags for control of flood and purchase of relief materials.
055100100100	23010112	70421	03101	23530900	Purchase of Office Furniture and Fittings	10,000,000		15,000,000	Maintenance of security vehicles
TOTAL						**110,000,000**	**-**	**124,773,079**	
CAPITAL EXPENDITURE GENERAL ADMINISTRATION UNIT									
012500100100	23030131	70421	03101	23530900	Renovation of Local Government Offices/ Lodges/ Quarters/ Guest Houses/ Town Halls/ Staff Canteen, Etc.	85,000,000	21,254,000	220,000,000	Renovation of Local Government Secretariat.

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
012500100100	23020101	70421	03101	23530900	Construction/ Provision of Office Buildings	104,000,000		190,000,000	Completion of District Head Palace at Lafiya Loiloi and Jjakusko , Procurement and Construction of ferry boats and engines.
012500100100	23010112	70421	03101	23530900	Purchase of Office Furniture and Fittings	7,000,000		20,000,000	Purchase of furniture to Jakusko Local Government Gest House
012500100100	23010105	70421	03101	23530900	Purchase of Motor Vehicles	22,000,000		82,387,540	Purchase of motor Vehicle to Vice Chairman, Secretary, DPM and Council Bus (fairly used).
012500100100	23050261	70421	03101	23530900	Training & Retraining on ICT	12,000,000			Workshop, Seminers and ICT Training
TOTAL						**218,000,000**	**21,254,000**	**512,387,540**	
CAPITAL EXPENDITURE BUDGET AND PLANNING UNIT									
022000100100	23020101	70421	03101	23530900	Construction/ Provision of Office Buildings	20,000,000			Construction of Budget Office
022000100100	23010114	70421	03101	23530900	Purchase of Computer Printers	1,000,000		5,000,000	purchase and Computer accessories
022000100100	23010112	70421	03101	23530900	Purchase of Office Furniture and Fittings	500,000		10,000,000	Pur. Of Office Funiture
022000100100	23050261	70421	03101	23530900	Training & Retraining on ICT	2,000,000		8,693,270	Training and Re-training
022000100100	23010105	70421	03101	23530900	Purchase of Motor Vehicles	873,390		8,000,000	Pur. Of Fiarlly Use Car.
TOTAL						**24,373,390**	**-**	**31,693,270**	
TOTAL						**2,997,621,789**	**287,300,625**	**3,854,772,672**	
KARASUWA LOCAL GOVERNMENT COUNCIL' CAPITAL EXPENDITURE AGRIC AND RURAL DEVELOPMENT UNIT									
021500100100	23010127	70421	03101	23530100	Purchase of Farm Tools and Agricultural Equipment	110,000,000		110,000,000	Purchase of ox-team,plough and carts (40) sets
021500100100	23020130	70421	03101	23530100	Provision of Agro Chemicals to Farmers	10,000,000	5,897,058	6,000,000	Purchase of agro chemical and naps sack sprayer

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HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
021500100100	23020105	70421	3101	23530100	Construction/ Provision of Water Facilities	12,000,000		15,000,000	procurement of (100) water pump to farmers across the LGA
021500100100	200301	70421	3101	23530100	Repairs of trashing machine	10,000,000		5,000,000	Repairs of trashing machine
021500100100	23040101	70421	03101	23530100	Tree Planting	15,000,000			tree planting activities
TOTAL						**157,000,000**	**5,897,058**	**136,000,000**	
CAPITAL EXPENDITURE LIVESTOCK AND VETERINARY UNIT									
021500100100	23020101	70421	03101	23530100	Construction/ Provision of Office Buildings	20,000,000			
21500100100	23010122	70421	3101	23530100	Purchase of Health/ Medical Equipment	7,000,000	2,500,000	35,000,000	Purchase of vetenary vaccine/drugs and Other Equipment
21500100100	23030131	70421	3101	23530100	Renovation of Local Government Offices/ Lodges/ Quarters/ Guest Houses/ Town Halls/ Staff Canteen, Etc.	11,000,000		11,000,000	Renovation of vetenary clinics at Jajimaji
021500100100	23020147	70421	03101	23530100	Provision of Equipment, Furniture and Drugs for Health Centres/ OPD Cards	5,000,000			
021500100100	23020161	70421	03101	23530100	Construction of Abattoirs	50,000,000		80,000,000	Completion of modern abbatour at Jajimaji
TOTAL						**93,000,000**	**2,500,000**	**126,000,000**	
CAPITAL EXPENDITURE FORESTRY DEVELOPMENT UNIT									
021500100100	23050272	70421	03101	23530100	Establishment of Orchards Tree Planting Campaign	24,000,000		15,000,000	Establishment of orchard/nursery and solar powered borehole at LGA secreteriat
021500100100	230301	70421	3101	23530100	Procurement of Exotic seed,poly Bags	4,000,000		10,000,000	Procurement of improve seedling and poly bags
021500100100	230101	70421	3101	23530100	Purchase of forestry survey Equipment	5,000,000		5,000,000	Purchase of motor cycle to forest guard staffs
021500100100	23040101	70421	03101	23530100	Tree Planting /Activities	15,000,000	2,360,000	15,000,000	tree planting activities

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
TOTAL						**48,000,000**	**2,360,000**	**45,000,000**	
CAPITAL EXPENDITURE FISHERIES UNIT									
21500100500	23020162	70421	3101	23530100	Construction, Maintenance and Monitoring of Fish Ponds/ Farms	**12,000,000**		**20,000,000**	Establishment of fish pond at Jajimaji,gasma,wachakal,bukarti and waro
TOTAL						**12,000,000**	**-**	**20,000,000**	
CAPITAL EXPENDITURE HOME ECONOMIC AND MANUFACTURING UNIT									
055100100100	23050248	70421	03101	23530100	Quarterly Cluster Meeting			5,000,000	Engagement/enlighment of farmers
055100100100	23050184	70421	03101	23530100	Women Empowerment Programme	20,000,000		25,000,000	Women Empowerment Programme
TOTAL						**20,000,000**	**-**	**30,000,000**	
CAPITAL EXPENDITURE RURALELECTRIFICATION UNIT									
053400100100	23020194	70421	03101	23530100	Construction/ Extension of Power Grid	15,000,000	20,000,000	20,000,000	Electrification of Karasuwa,malum kunu and Bukarti
53400100100	23020162	70421	3101	23530100	Construction/ Provision of Electricity	120,000,000	-		
053400100100	23020103	70421	03101	23530100	Construction/ Provision of Electricity	-	-		
TOTAL						**135,000,000**	**20,000,000**	**20,000,000**	
CAPITAL EXPENDITURE FINANCE UNIT									
022000100100	23010108	70421	03101	23530100	Purchase of Mass Transits/ Buses	-		115,000,000	Purchase of (10 sharon) mass transit buses/repairs
022000100100	23010105	70421	03101	23530100	Purchase of Motor Vehicles	-			
22000100100	23010105	70421	3101	23530100	Construction shops	24,143,273			
22000100100	23010105	70421	3101	23530100	Rehabilitation	20,000,000			
22000100100	23010105	70421	3101	23530100	Repairs	5,000,000			

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HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
22000100100	23020124	70421	3101	23530100	Construction of Market Stalls/ Parks, Open or Lock up Stores/ Shops	30,000,000		40,000,000	Construction of market stall at Wachakal,Karasuwa garun guna,Bukarti/gasama and Jajimaji
22000100100	23010113	70421	3101	23530100	Purchase of Computers and Accessories	7,510,615	3,500,000	5,000,000	Purchase of laptops
022000100100	23020124	70421	03101	23530100	Construction of Market Stalls/ Parks, Open or Lock up Stores/ Shops	15,000,000	10,000,000	70,000,000	Fincing of kasuwan albasa wachakal and sesame market Jajimaji
TOTAL						**101,653,888**	**13,500,000**	**115,000,000**	
CAPITAL EXPENDITURE ROAD AND DRAINAGE									
23400100100	**23020138**	70421	**3101**	**23530100**	Construction of New Roads	700,000,000	197,000,000	608,175,504	Completion of 2 km township road at Jajimaji
023400100100	23020114	70421	03101	23530100	Construction/ Provision of Roads	53,000,000	40,000,000	43,000,000	Compleshment of enbarkment and construction of feeder road at gasama,Tabawa and buabuli to bukarti
	23020153	70421	3101	23530100	Rehabilitation/ Repairs of Waterways	-			
TOTAL						**753,000,000**	**237,000,000**	**651,175,504**	
CAPITAL EXPENDITURE EDUCATION UNIT									
051700100100	23020107	70421	03101	23530100	Construction/ Provision of Public/ Primary Schools			40,000,000	Construction of primary school at Yarabiya and nomadic primary school across the LGA
051700100100	23010112	70421	03101	23530100	Purchase of Office Furniture and Fittings			20,000,000	Purchase of furniture/teaching materials
051700100100	23030131	70421	3101	23530100	Renovation of Local Government Offices/ Lodges/ Quarters/ Guest Houses/ Town Halls/ Staff Canteen, Etc.	40,000,000			

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
051700100100	23030106	70421	03101	23530100	Rehabilitation/ Repairs of Public Schools/ Quarters			40,000,000	Rehabilitation/repairs of public schools across LGA
51700100100	23010124	70421	3101	23520100	Purchase of Teaching/learningAid equipment			30,000,000	Purchase of instructional materials
51700100100	23020196	70421	3101	23530100	Construction/ Provision of Hand Pumps	2,000,000			
051700100100	23050140	70421	03101	23530100	Award of Scholarship/ Bursary	40,000,000	40,000,000	40,000,000	Educational Assistance
TOTAL						**82,000,000**	**40,000,000**	**170,000,000**	
CAPIAL EXPENDITURE HEALTH									
052100100100	23020101	70421	03101	23530100	Construction/ Provision of Office Buildings	20,000,000		30,000,000	Construction of dispensary at garin Sule
052100100100	23010122	70421	03101	23530100	Purchase of Health/ Medical Equipment	10,000,000		60,000,000	Purchase of essential drugs and equipment across LGA
52100100100	23010122	70421	3101	23530100	Purchase of Heath/medical Equipment	20,000,000			
52100100100	23050283	70421	3101	23530100	Special Assistance	20,000,000	20,000,000	40,000,000	Medical assistance/Contribution to donor agencies
52100100100	23030105	70421	3101	23530100	Rehabilitation/ Repairs of Hospitals/ Health Centers	20,000,000		28,000,000	Fincing of Wachakal PHCC
TOTAL						**90,000,000**	**20,000,000**	**158,000,000**	
CAPITAL EXPENDITURE SOCIAL DEVELOPMENT SPORT AND CULTURE/INFORMATION UNIT									
52500100209	**23010161**	**70421**	**3101**	**23530100**	**Purchase of Information Gadgets**	3,000,000			
055100100100	23020119	70421	03101	23530100	Construction/ Provision of Recreational/ Amusement Facilities	5,000,000		10,000,000	Purchase of (5) canopy and (250)plastic chairs
TOTAL						**8,000,000**	**-**	**10,000,000**	
CAPITAL EXPENDITURE WATER RESOURCE AND WATER SUPPLY UNIT									

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
023400100100	23020196	70421	03101	23530100	Construction/ Provision of Hand Pumps	40,000,000	40,000,000	45,000,000	Drilling of (30)Hand pumps across LGA
23400100100	23030130	70421	3101	23530100	Rehabilitation/ Repairs of Boreholes	71,604,419	70,604,419	150,000,000	Conversion of (10) boreholes to solar Hybrige powered borehole across LGA
23400100100	23020152	70421	3101	23530100	Construction/ Provision of Boreholes	60,000,000	60,000,000	151,000,000	Drilling of (5) no_of boreholes/completion of (10) no_of boreholes
23400100100	23050203	70421	3101	23530100	Mini Water Scheme	40,600,000	40,600,000	50,000,000	Procurement of hand pump/boreholes accessories
TOTAL						**212,204,419**	**211,204,419**	**396,000,000**	
CAPITAL EXPENDITURE WASH UNIT									
023400100100	23050247	70421	03101	23530100	Other WASH Programme	20,000,000	20,000,000	20,000,000	Wash activities
TOTAL						**20,000,000**	**20,000,000**	**20,000,000**	
CAPITAL EXPENDITURE AND TOWN COUNTRY PLANNING UNIT									
023400100100	23010101	70421	03101	23530100	Purchase/ Acquisition of Land	45,000,000		20,000,000	compasation of farm land in respect of INEC
TOTAL						**45,000,000**	-	**20,000,000**	
CAPITAL EXPENDITURE COMMUNITY DEVELOPMENT UNIT									
055100100100	23050133	70421	03101	23530100	Support to Cooperative Societies	30,000,000	30,000,000	30,000,000	Support for social protection
TOTAL						**30,000,000**	**30,000,000**	**30,000,000**	
CAPITAL EXPENDITURE GENERAL ADMINISTRATION UNIT									
012500100100	23050288	70421	03101	23530100	Contribution to District House			40,000,000	Construction of (2) district head palace across LGA
012500100100	23020101	70421	03101	23530100	Construction/ Provision of Office Buildings	40,000,000		50,000,000	Renovation of LGA Secretariat and furniture
012500100100	23010105	70421	03101	23530100	Purchase of Motor Vehicles	40,000,000		110,000,000	Purchase of (16) motor cycle/council bus and brand new Toyota hilux Feirly Used

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
012500100100	23030131	70421	03101	23530100	Renovation of Local Government Offices/ Lodges/ Quarters/ Guest Houses/ Town Halls/ Staff Canteen, Etc.	30,000,000		70,000,000	Renovation of LGA secretariat/furniture,DPM Qquarters
012500100100	23030136	70421	03101	23530100	Repairs/ Maintenance of Police Station	15,000,000		10,000,000	Renovation of security agencies offices
12500100100	23010128	70421	3101	23530100	Purchase of Security Equipment	3,000,000		30,000,000	Procurement of office stationaries/vigilenty materials
23400100100	23050288	70421	3101	**23530100**	Contribution to District House	20,000,000		**30,000,000**	Fincing of grave yard across LGA
23400100100	23030131	70421	3101	**23530100**	Renovation of Local Government Offices/ Lodges/ Quarters/ Guest Houses/ Town Halls/ Staff Canteen, Etc.	20,000,000		10,000,000	Instalation of solar light to LGA secretariat
51700100103	23050218	70421	3101		Capacity Building	20,000,000		30,000,000	Staff training and capacity building
TOTAL						**20,000,000**		**380,000,000**	
CAPITAL EXPENDITURE BUDGET AND PLANNING UNIT									
22000300101	**23050220**	**70421**	**3101**	**23530100**	Production of Council Annual Budget/ Action Plan	1,000,000		3,000,000	performing budget activities (M & E, PERFORMANCE ETC)
22000300101	**23020101**	**70421**	**3101**	**23530100**	Construction/ Provision of Office Buildings			60,000,000	Construction budegt and planning depertment
022000300101	23010113	70421	03101	23530100	Purchase of Computers and Accessories	5,500,000			
022000300101	23010105	70421	03101	23530100	Purchase of Motor Vehicles	20,000,000		10,000,000	Purchase of toyota hilux
TOTAL						**26,500,000**	**-**	**73,000,000**	
TOTAL						**1,841,358,307**	**602,461,477**	**2,400,175,504**	

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HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
MACHINA LOCAL GOVERNMENT COUNCIL ' CAPITAL EXPENDITURE AGRIC AND RURAL DEVELOPMENT UNIT									
021500100100	23010139	70421	03101	23530110	Purchase of Tractors and Other Equipment	110,000,000			Purchase of 20 set ox bulls to boost agriculture
021500100100	23020130	70421	03101	23530110	Provision of Agro Chemicals to Farmers	3,000,000		10,000,000	purchase of agro chemical
021500100100	23010127	70421	03101	23530110	Purchase of Farm Tools and Agricultural Equipment	2,000,000	2,000,000	5,000,000	Agric shows, trade fair and world food day celebration
021500100100	23010127	70421	03102	23530110	Purchase of Farm Tools and Agricultural Equipment	5,000,000		15,000,000	Purchase of (3) tresher machine
021500100100	23030112	70421	03101	23530110	Rehabilitation/ Repairs of Agricultural Facilities	2,000,000		2,000,000	Repairs of tractor
021500100100	23020129	70421	03101	23530110	Provision of Fertilizer to Farmers	30,000,000		45,000,000	Purchase of 500 Bags of Grains for distribution to communities
TOTAL						**152,000,000**	**2,000,000**	**77,000,000**	
CAPITAL EXPENDITURE LIVESTOCK AND VETERINARY UNIT									
021500100100	23020198	70421	03101	23530110	Construction of Veterinary Clinics			25,000,000	Construction of Standard Vetenary Clinic and Construction of Modern Abattior at Machina
021500100100	23020147	70421	03101	23530110	Provision of Equipment, Furniture and Drugs for Health Centres/ OPD Cards	8,000,000		30,000,000	Purchase of veterinary equipment and purchase of veterinary drugs and vaccines
TOTAL						**8,000,000**	**-**	**55,000,000**	
CAPITAL EXPENDITURE FORESTRY DEVELOPMENT UNIT									
021500100100	23050272	70421	03101	23530110	Establishment of Orchards Tree Planting Campaign	4,000,000		10,000,000	Development of nursery at Machina and Dole & Tree Planting Activities

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HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
021500100100	23040101	70421	03101	23530110	Tree Planting	3,000,000		15,000,000	Purchase of 500 poly bags for ecological problem and purchase of seedlings and procurement of nursery materials
TOTAL						**7,000,000**	**-**	**25,000,000**	
CAPITAL EXPENDITURE HOME ECONOMIC AND MANUFACTURING UNIT									
055100100100	23010130	70421	03101	23530110	Purchase of Recreational Facilities	10,000,000		50,000,000	Purchase of sewing machine, knitting materials and others
TOTAL						**10,000,000**	**-**	**50,000,000**	
CAPITAL EXPENDITURE RURALELECTRIFICATION UNIT									
053400100100	23020194	70421	03101	23530110	Construction/ Extension of Power Grid	65,000,000		20,000,000	Extension of Electrics poles to new setlement in Machina (Anguwar Gabas, Ngibiri A & B, New site, Anguwar Yamma & Ngabarawa) and Electrification of Tauna A & B
53400100100	23020125	70421	3101	23530110	Construction of power plant house			8,100,000	Construction of standard engine room at falmaram,lamisu and new site machina Boreholes
TOTAL						**65,000,000**	**-**	**28,100,000**	
CAPITAL EXPENDITURE FINANCE UNIT									
022000100100	23010108	70421	03101	23530110	Purchase of Mass Transits/ Buses	38,000,000		45,000,000	Purchase of (2) buses for mass transit and repairs (3) existing one mass transit buses
022000100100	23010112	70421	03101	23530110	Purchase of Office Furniture and Fittings	-	-	15,000,000	Office equipment in Machine and File Cabinet
022000100100	23020124	70421	03101	23530110	Construction of Market Stalls/ Parks, Open or Lock up Stores/ Shops	55,000,000		50,000,000	Blocks of (5) shopping complex, construction of catle market to boost IGR.

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HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
TOTAL						**93,000,000**	**-**	**110,000,000**	
CAPITAL EXPENDITURE ROAD AND DRAINAGE									
023400100100	23020105	70421	03101	23530110	Purchase of Motor Vehicles	2,000,000		5,000,000	Maintenance of project vehicles
23400100100	23020138	70421	3101	23530110	Construction of New Roads			802,511,387	Completion of 0.9km road to link by-pass to Machina market and 2km township road
23400100100	23020153	70421	3101	23530110	Construction of Drainage Channels			60,000,000	Construction of 3km drainage inside Machina to reduce the effect of flood
023400100100	23030115	70421	03101	23530110	Rehabilitation/ Repairs of Waterways	73,000,000		50,000,000	Completion of 500m road to link by-pass in Machina (Laterite Filling Side Cave and Filling of Laterite at the Local Government Secretariat)
TOTAL						**75,000,000**	**-**	**917,511,387**	
CAPITAL EXPENDITURE EDUCATION UNIY									
051700100100	23020107	70421	03101	23530110	Construction/ Provision of Public/ Primary Schools	67,000,000		77,000,000	Construction of staff quarters in Mai Bukar Memorial Science Boarding Primary School and Purchase of Learning and teaching materials across the LGA
051700100100	23030106	70421	03101	23530110	Rehabilitation/ Repairs of Public Schools/ Quarters				
051700100100	23050133	70421	03101	23530110	Support to Cooperative Societies	8,000,000		40,000,000	Award/Provision of Scholarship
TOTAL						**75,000,000**	**-**	**117,000,000**	
CAPIAL EXPENDITURE HEALTH									

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
052100100100	23030105	70421	03101	23530110	Rehabilitation/ Repairs of Hospitals/ Health Centers	119,640,760		119,640,760	Upgrading of Maternal Child Health Clinic to Machina General Hospital phase II
52100100100	23020106	70421	3101	23530110	Construction/ Provision of Hospitals/ Health Centers	-	-	271,568,000	Construction of public **VIP** toilet and wash House inside machina , Const. of Perimeter well Fencing Gate HouiseConst. Of 1 Block of 3Bedroom & 2Bedrooms Staff Qrts at MCN General Hospital
052100100100	23040101	70421	03101	23530110	Tree Planting				
052100100100	23020146	70421	03101	23530110	Construction/ Completion of Primary Health Centre	**106,000,000**		106,000,000	Construction of Primary Health Care Office within the Local Government Secretariat, Renovation & Extension of Health Facilities in Ghana, Karmashe, Kortoni and Goki and Contsruction of Staff Quarters at Kagumsuwa, Konkomma, Burdu and Kalgidi
052100100100	23010105	70421	03101	23530110	Purchase of Motor Vehicles	44,000,000		50,000,000	Purchase of Toyota Hilux
052100100100	23010122	70421	03101	23530110	Purchase of Health/ Medical Equipment	17,000,000		30,000,000	Purchase of Emergency Drugs and Procurement of Drugs and Equipment to various facilities
TOTAL						**286,640,760**	**-**	**577,208,760**	
CAPITAL EXPENDITURE SOCIAL DEVELOPMENT SPORT AND CULTURE									
055100100100	23020119	70421	03101	23530110	Construction/ Provision of Recreational/ Amusement Facilities	2,000,000		5,000,000	Purchase of Sport Equipment

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HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
TOTAL						**2,000,000**	**-**	**5,000,000**	
CAPITAL EXPENDITURE WATER RESOURCE AND WATER SUPPLY UNIT									
023400100100	23020152	70421	03101	23530110	Construction/ Provision of Boreholes	14,000,000	54,098,770	100,000,000	Conversion of motorised borehole to solar powered boreholes
23400100100		70421	3101	23530110	Rehabilitation/ Repairs of Boreholes	34,565,000	19,600,000	119,980,000	Purcharse of hand pump materials /borehole materials
23400100100		70421	3101	23530110	Dredging of New Water Ways			50,000,000	Extension of 2km pipeline to Hausari and Nibiri community Machina
023400100100	23020196	70421	03101	23530110	Construction/ Provision of Hand Pumps	115,000,000	176,082,000	120,000,000	conversion of rural hand pump to solar powered boreholes
TOTAL						**163,565,000**	**249,780,770**	**389,980,000**	
CAPITAL EXPENDITURE WASH UNIT									
023400100100	23050247	70421	03101	23530110	Other WASH Programme	10,000,000		10,000,000	WASH Programme
TOTAL						**10,000,000**	**-**	**10,000,000**	
CAPITAL EXPENDITURE AND TOWN COUNTRY PLANNING UNIT									
023400100100	23010101	70421	03101	23530110	Purchase/ Acquisition of Land	35,000,000	4,321,900	30,000,000	Land Compensation and Geophysical Survey Across the Local Government and Evacuation of Drainages to Overcome Serious Flooding in Machina Town
	23020153	70421	03101	23530110	Construction of Drainage Channels	8,000,000		10,000,000	Purchase of Sanitation Materials (Wheel Borrows, Shovels, Rakes, Head Fan etc)
TOTAL						**35,000,000**	**4,321,900**	**30,000,000**	
CAPITAL EXPENDITURE COMMUNITY DEVELOPMENT									

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
055100100100	23050133	70421	03101	23530110	Support to Cooperative Societies	20,000,000	2,321,000	20,000,000	Local Government contribution to social protection on conditional cash transfer to (10) persons per each ward and Purchase of Community Development Materials (Relief Materials)
TOTAL						**20,000,000**	**2,321,000**	**20,000,000**	
CAPITAL EXPENDITURE GENERAL ADMINISTRATION UNIT									
012500100100	23030131	70421	03101	23530110	Renovation of Local Government Offices/ Lodges/ Quarters/ Guest Houses/ Town Halls/ Staff Canteen, Etc.	63,000,000	23,000,000	123,000,000	General renovation of Local Government Secretariat,govt lodge and furnishing
012500100100	23020101	70421	03101	23530110	Construction/ Provision of Office Buildings	59,000,000	54,765,000	123,000,000	Contruction of Disric head Place @ Machina And Renovation Guest House @ Damaturu
012500100100	23010105	70421	03101	23530110	Construction/Rehabilitation	114,000,000	10,000,000	114,000,000	Construction of Juma'a Mosque / Femcing of Grave Yards in the following towns: Falimaram, Dole and Damai, Roofing of Machina Events Centre in Abuja Area, Machina, Packing Space in Local Government Secretariat and Machina Round About
012500100100	23050133	70421	03101	23530110	Support to Cooperative Societies	5,000,000			Supporting of Cooperative Society

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
012500100100	23050261	70421	03101	23530110	Training & Retraining on ICT	7,063,759		10,000,000	ICT Training
TOTAL						**236,000,000**	**87,765,000**	**360,000,000**	
CAPITAL EXPENDITURE BUDGET AND PLANNING UNIT									
022000100100	23010113	70421	03101	23530110	Purchase of Computers and Accessories	5,500,000	543,000	5,500,000	Purchase of Laptop/Tab for Data Collection Miscelleneous and Annual Budget Production
022000100100	23010105	70421	03101	23530110	Purchase of Motor Vehicles	6,000,000			
TOTAL						**11,500,000**	**543,000**	**5,500,000**	
GRAND TOTAL						**1,249,705,760**	**346,731,670**	**2,777,300,147**	

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
NANGERE LOCAL GOVERNMENT COUNCIL' CAPITAL EXPENDITURE AGRIC AND RURAL DEVELOPMENT UNIT									
021500100100	23010107	70421	03101	23520120	Purchase of Trucks	128,700,000	23,000,000	150,000,000	Purchase of Tractors Massey Ferguson 375 (2) Nos.
021500100100	23020130	70421	03101	23520120	Provision of Agro Chemicals to Farmers	10,000,000			
021500100100	23020129	70421	03101	23520120	Provision of Fertilizer to Farmers	2,000,000		20,000,000	Purchase of Fertilizer to Farmers
TOTAL						**140,700,000**	**23,000,000**	**170,000,000**	
CAPITAL EXPENDITURE LIVESTOCK AND VETERINARY UNIT									
021500100100	23020147	70421	03101	23520120	Provision of Equipment, Furniture and Drugs for Health Centres/ OPD Cards	3,000,000		5,004,001	Pur. Of Drugs to Veternary Clanic across the LGA
TOTAL						**3,000,000**		**5,004,001**	
CAPITAL EXPENDITURE FORESTRY DEVELOPMENT UNIT									
021500100100	23050272	70421	03101	23520120	Establishment of Orchards Tree Planting Campaign	4,000,000			
021500100100	23040101	70421	03101	23520120	Establishment of Orchards Tree Planting Campaign	2,000,000			
TOTAL						**6,000,000**	**-**	**-**	
CAPITAL EXPENDITURE FISHERIES DEVELOPMENT UNIT									
021500100100	23020132	70421	03101	23520120	Provision of Fishing Equipment to Fish Farmers	2,465,754	1,324,667	65,000,000	Excavation of Earth Dam Two No. Kanda and Nangere
TOTAL						**2,465,754**	**1,324,667**	**65,000,000**	
CAPITAL EXPENDITURE HOME ECONOMIC AND MANUFACTURING UNIT									
055100100100	23010130	70421	03101	23520120	Purchase of Recreational Facilities	10,000,000			
TOTAL						**10,000,000**	**-**	**-**	
CAPITAL EXPENDITURE RURALELECTRIFICATION UNIT									

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
053400100100	23020103	70421	03101	23520120	Construction/ Provision of Electricity	50,000,000		40,000,000	Expansion of Rural Electrification across the LGA
TOTAL						**50,000,000**	**-**	**40,000,000**	-
					CAPITAL EXPENDITURE FINANCE UNIT				
022000100100	23010108	70421	03101	23520120	Purchase of Mass Transits/ Buses	-	-		Purchase of Additional Two (2) Mass Transit Buses
022000100100	23030128	70421	03101	23520120	Rehabilitation/ Repairs of Mass Transits/ Busses			100,000,000	Repairs of Mass Transit Buses in the LGA
022000100100	23020102	70421	03101	23520120	Construction/ Provision of Residential Buildings/ Quarters	20,000,000		30,000,000	Fencing of Dawasa Motor Park
022000100100	23020124	70421	03101	23520120	Construction of Market Stalls/ Parks, Open or Lock up Stores/ Shops	20,000,000		72,452,019	Construction of Market Stalls and Shops at Dawasa / Sabon Garin Nangere
TOTAL						**40,000,000**	**-**	**202,452,019**	
					CAPITAL EXPENDITURE ROAD AND DRAINAGE				
023400100100	23020114	70421	03101	23520120	Construction/ Provision of Roads	30,000,000		700,000,000	Construction of 2 KM Road
TOTAL						**30,000,000**	**-**	**700,000,000**	
					CAPITAL EXPENDITURE EDUCATION UNIT				
051700100100	23020107	70421	03101	23520120	Construction/ Provision of Public/ Primary Schools	26,300,659		40,000,000	Construction of Additional Classrooms with the LGA
051700100100	23030149	70421	03101	23520120	Renovation/ Repairs of Primary Schools/ Quarters			30,000,000	Renovation of Existing Schools with the LGA
051700100100	23050133	70421	03101	23520120	Support to Cooperative Societies			90,000,000	Education Assistance
051700100100	23040124	70421	03101	23520120	Purchase of Teaching/ Learning Aid Equipment	25,000,000		10,000,000	Purchase of Teaching/ Learning Aid Equipment

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
051700100100	23040112	70421	03101	23520120	Purchase of Office Furniture and Fittings	15,000,000		20,000,000	Provision of Furnitures
TOTAL						**66,300,659**	**-**	**190,000,000**	
CAPIAL EXPENDITURE HEALTH									
052100100100	23030121	70421	03101	23520120	Rehabilitation/ Repairs of Office Buildings	30,000,000		50,000,000	Renovation of Health Facilities wething the LGA
052100100100	23030105	70421	03101	23520120	Rehabilitation/ Repairs of Hospitals/ Health Centers	-	-	20,000,000	Contruction of Health Center/ Dispensary at Fakarau
052100100100	23010148	70421	03101	23520120	Purchase/ Maintenance of Ambulance	25,000,000		50,000,000	Purchase of Ambulance to Health Facilities
052100100100	23020147	70421	03101	23520120	Provision of Equipment, Furniture and Drugs for Health Centres/ OPD Cards			45,000,000	Purchase of Drugs
TOTAL						**55,000,000**	**-**	**165,000,000**	
CAPITAL EXPENDITURE INFORMATION UNIT									
055100100100	23010149	70421	03101	23520120	Purchase of Public Address (PA) System	10,000,000		2,000,000	Purchase of Complete Gadget
TOTAL						**10,000,000**	**-**	**2,000,000**	
CAPITAL EXPENDITURE SOCIAL DEVELOPMENT SPORT AND CULTURE									
055100100100	23010126	70421	03101	23520120	Purchase of Sporting/ Gaming Equipment	10,000,000		2,000,000	Purchase of Sport Materials
TOTAL						**10,000,000**	**-**	**2,000,000**	
CAPITAL EXPENDITURE FIRE SERVICE									
023400100100	23010123	70421	03101	23520120	Purchase of Fire Fighting Equipment	2,000,000		2,000,000	Purchase of Fire Fighting Equipment
TOTAL						**2,000,000**	**-**	**2,000,000**	
CAPITAL EXPENDITURE WATER RESOURCE AND WATER SUPPLY UNIT									
023400100100	23010119	70421	03101	23520120	Drilling of Boreholes with Solar and Overhead Tank	57,000,000	45,678,983	300,000,000	Drilling of 20nos Boreholes to various locations within the LGA

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HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
023400100100	23020196	70421	03101	23520120	Construction/ Provision of Hand Pumps	20,000,000	23,987,540	40,000,000	Purchase of Hand Pump Accessories and repairs across the LGA
023400100100	23020196	70421	03101	23520120	Rehabilitation/ Repairs of Water Facilities	150,000,000	10,987,654	50,000,000	Rehabilitation/ Repairs of Water Facilities Cemen wells across the LGA
023400100100	23020152	70421	03101	23520120	Construction/ Provision of Boreholes	50,000,000	97,654,321	383,000,000	Conversion of 30nos Existing motorized borehole to solar powered boreholes within the LGA
023400100100	23020130	70421	03101	23520120	Rehabilitation/ Repairs of Boreholes	128,662,444		100,000,000	Maintenance of Existing Borehole across the LGA
TOTAL						**405,662,444**	**178,308,498**	**873,000,000**	
CAPITAL EXPENDITURE WASH UNIT									
023400100100	23050247	70421	03101	23520120	Other WASH Programme	20,000,000		20,000,000	Constribution to WASH Unit
TOTAL						**20,000,000**	**-**	**20,000,000**	
CAPITAL EXPENDITURE ENVIRONMENT SERVICE DRAINAGE AND CULVERT UNIT									
053500100100	23020153	70421	03101	23520120	Purchase of Motor Cycles	20,000,000	6,786,650	20,000,000	Purchase of Monitoring Vehicle
053500100100	23030144	70421	03101	23520120	Grading/ Rehabilitation/ Repairs of Rural or Feeder Roads	-	-	30,000,000	Contruction of Feeder Road at Zinzano - Gujam
TOTAL						**20,000,000**	**6,786,650**	**50,000,000**	
CAPITAL EXPENDITURE AND TOWN COUNTRY PLANNING UNIT									
023400100100	23010101	70421	03101	23520120	Purchase/ Acquisition of Land	3,000,000	2,000,000	80,000,000	Embarkment / Laterite filling/ Compansation of Land
TOTAL						**3,000,000**	**2,000,000**	**80,000,000**	
CAPITAL EXPENDITURE COMMUNITY DEVELOPMENT									

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ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
055100100100	23010104	70421	03101	23520120	Support to Cooperative Societies	1,500,000		39,999,982	Provision of Empowerment to Vulnerables (Sewing Machine, Grinding Machine Etc)
055100100100	23010112	70421	03101	23520120	Purchase of Office Furniture and Fittings	800,000		40,000,000	Purchase of 406 (4) R F
TOTAL						**2,300,000**	-	**79,999,982**	
					CAPITAL EXPENDITURE GENERAL ADMINISTRATION UNIT				
012500100100	23030131	70421	03101	23520120	Re-construction of Tikau Emirate council	200,000,000	105,789,023	120,482,014	Completion of renovation of Emir's Palace
012500100100	23020101	70421	03101	23520120	Construction/ Provision of Office Buildings	105,500,000		3,000,000	Repair of Council bus
012500100100	23010112	70421	03101	23520120	Purchase of Office Furniture and Fittings			104,000,000	Purchases of Funiture and Fitting
012500100100	23010105	70421	03101	23520120	Purchase of Motor Vehicles	10,000,000	3,432,567	50,000,000	Pur. Of Official Vahicles
012500100100	23030131	70421	03101	23520120	Renovation of Local Government Offices/ Lodges/ Quarters/ Guest Houses/ Town Halls/ Staff Canteen, Etc.			200,000,000	Renovatio of LG Secreateriat
TOTAL						**315,500,000**	**109,221,590**	**477,482,014**	
					CAPITAL EXPENDITURE BUDGET AND PLANNING UNIT				
022000100100	23010113	70421	03101	23520120	Purchase of Computers and Accessories	15,000,000		10,000,000	Purchase of Laptops
022000100100	23050206				Training & Retraining on ICT			10,000,000	Manpower Development
022000100100	23010105	70421	03101	23520120	Purchase of Motor Vehicles	5,000,000	2,000,000	15,000,000	Purchase of Motor Vehicles M & E monitoring Vehicle
022000100100	23010112	70421	03101	23520120	Purchase of Office Furniture and Fittings			5,000,000	Furnishing of Computer / Data Room

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ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
022000100100	23010114	70421	03101	23520120	Purchase of Computer Printers			5,000,000	Supply and Installation of Solar Light at Computer / Data Room
TOTAL						**20,000,000**	**2,000,000**	**45,000,000**	
GRAND TOTAL						**1,211,928,857**	**322,641,405**	**3,168,938,016**	

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HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
NGURU LOCAL GOVERNMENT COUNCIL' CAPITAL EXPENDITURE AGRIC AND RURAL DEVELOPMENT UNIT									
021500100100	23010107	70421	03101	23531300	Purchase of Trucks	90,000,000	-	-	
021500100100	23050119	70421	03101	23531300	Tree Crop Development/ Raising of Seedlings- Cocoa, Oil Palm, Cashew, Etc.	5,000,000	-	5,000,000	procurement of improved seeds
021500100100	23020130	70421	03101	23531300	Provision of Agro Chemicals to Farmers	5,000,000	-	5,000,000	procurement of Agro chemical
021500100100	23020129	70421	03101	23531300	Provision of Fertilizer to Farmers	10,000,000	-	50,000,000	purchase of fertilizer to fermers
021500100100	23010127	70421	03101	23531300	Purchase of Farm Tools and Agricultural Equipment	51,000,000	50,000,000	100,000,000	Purchase of farms tolls and agricultural Equipment
021500100100	23010126	70421	03101	23531300	Purchase of Sporting/ Gaming Equipment	-	-	-	
021500100100	23040101	70421	03101	23531300	Tree Planting	-	-	-	
TOTAL						**161,000,000**	**50,000,000**	**160,000,000**	
CAPITAL EXPENDITURE LIVESTOCK AND VETERINARY UNIT									
021500100100	23010156	70421	03101	23531300	Purchase of Veterinary Equipment	-	-	30,000,000	Purchase of Animal traction (OX-plough) to farmers
021500100100	23020147	70421	03101	23531300	Provision of Equipment, Furniture and Drugs for Health Centres/ OPD Cards	10,000,000	5,000,000	10,000,000	procurement of drugs,vaccine and equipment
021500100100	23020168	70421	03101	23531300	Purchase of Veterinary Equipment	10,000,000	-	3,000,000	Purchase of office equipment to veterinary office
021500100100	23020193	70421	03101	23531300	Construction of Abattoirs	-	-	15,000,000	contruction of sloughter slabs across nguru local government
TOTAL						**20,000,000**	**5,000,000**	**58,000,000**	
CAPITAL EXPENDITURE FORESTRY DEVELOPMENT UNIT									

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						₦	₦	₦	
021500100100	23010140	70421	03101	23531300	Rehabilitation of Nurseries	10,000,000	-	20,000,000	Establishment of Standard nursery at nguru local government headquarter
021500100100	23050272	70421	03101	23531300	Renovation of Local Government Offices/ Lodges/ Quarters/ Guest Houses/ Town Halls/ Staff Canteen, Etc.	-	-	15,000,000	renovation of supervisory councilor office, head of agric and his deputy office.
021500100100	23040101	70421	03101	23531300	Tree Planting	10,000,000	-	10,000,000	Tree Planting Activities
TOTAL						**20,000,000**	**-**	**45,000,000**	
CAPITAL EXPENDITURE FISHERIES DEVELOPMENT UNIT									
021500100100	23020132	70421	03101	23530130	Provision of Fishing Equipment to Fish Farmers	5,000,000	-	5,000,000	Provision of Fishing Equipment to Fish Farmers
021500100100	23020113	70421	03101	23530130	Construction/ Provision of Agricultural Facilities	-	-	-	
TOTAL						**5,000,000**		**5,000,000**	
CAPITAL EXPENDITURE HOME ECONOMIC AND MANUFACTURING UNIT									
055100100100	23050184	70421	03101	23531300	Women Empowerment Programme	-	-	25,000,000	Women Empowerment Programme and Less Privilage
055100100100	23010130	70421	03101	23531300	Purchase of Recreational Facilities	19,180,965	-	-	
TOTAL						**19,180,965**	**-**	**25,000,000**	
CAPITAL EXPENDITURE RURAL ELECTRIFICATION UNIT									
053400100100	23020174	70421	03101	23531300	Provision of Solar Powered Street Lights	-	-	150,000,000	Provision of solar street light at nguru township
053400100100	23020103	70421	03101	23531300	Construction/ Provision of Electricity	-	-		
TOTAL						**-**	**-**	**150,000,000**	
CAPITAL EXPENDITURE FINANCE UNIT									
022000100100	23020153	70421	03101	23531300	purchase of mass Transits/ Buses	40,000,000	-	60,000,000	purchase of six (6) sharon mass transit buses fairly used

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ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
022000100100	23010112	70421	03101	23531300	purchase of motor vehicles		-	10,000,000	purchase of one (1) farly corallar 4/6 to treasury department for official use
022000100100	23010108	70421	03101	23531300	Construction of Market Stalls/ Parks, Open or Lock up Stores/ Shops	40,000,000	-	200,000,000	Procurment and construction of New Motor
022000100100	23010105	70421	03101	23531300	Purchase of Motor Vehicles	20,000,000	-		
022000100100	23020124	70421	03101	23531300	Construction of Market Stalls/ Parks, Open or Lock up Stores/ Shops	237,000,000	-		
TOTAL						**337,000,000**	**-**	**270,000,000**	
					CAPITAL EXPENDITURE ROAD AND DRAINAGE				
023400100100	23010138	70421	03101	23531300	Construction of New Roads	700,000,000	-	720,000,000	construction of Road at nguru township
023400100100	23020139	70421	03101	23531300	Construction/ Completion of Culverts/ Bridges	20,000,000	-	85,000,000	Completion of Culverts/ Bridges at Nguru township
023400100100	23040101	70421	03101	23531300	Tree Planting	3,000,000	-		
TOTAL						**723,000,000**	**-**	**805,000,000**	
					CAPITAL EXPENDITURE EDUCATION UNIT				
051700100100	23020107	70421	03101	23531300	.contraction/Provision of Pour Flush Toilets	-	-	50,000,000	New Construction of Class Rooms and Provision of pit Toilet of Primary school
051700100100	23010104	70421	03101	23531300	Purchase of Motor Cycles	-	-	30,000,000	Pur. Of One Utility Bus for School M&E
051700100100	23050140	70421	03101	23531300	Award of Scholarship/ Bursary	30,000,000	17,984,200	50,000,000	Education Assiistance
051700100100	23050143	70421	03101	23531300	Purchase of Teaching/ Learning Aid Equipment	-	-	5,000,000	Purchase of Writing Materials
051700100100	23010112	70421	03101	23531300	Purchase of Office Furniture and Fittings	-	-	7,000,000	Provision of School Funitures

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
051700100100	23030106	70421	03101	23531300	Rehabilitation/ Repairs of Public Schools/ Quarters	-	-	50,000,000	Renovation of Dilapidated class Rooms across the local government
051700100100	23050133	70421	03101	23531300	Support to Cooperative Societies	30,000,000	17,984,200	3,247,688	Provision of Scholastic equipment for Special Education/ Inclusionn
TOTAL						**60,000,000**	**35,968,400**	**195,247,688**	
					CAPIAL EXPENDITURE HEALTH				
052100100100	23020147	70421	03101	23531300	Provision of Equipment, Furniture and Drugs for Health Centres/ OPD Cards	20,000,000	-		
023400100100	23010105	70421	03101	23531300	Purchase of Motor Vehicles	20,000,000	-	15,000,000	Pur. Of 1 Vehicle Fairelyused for distribution of RUTF and Repairs of Supervision Vehicles
052100100100	23030121	70421	03101	23531300	Rehabilitation/ Repairs of Office Buildings	-	-	105,000,000	Repairs/ Fencing of Bombori PHCC, Renovarion of PHC Main Office Nguru and Renovation of 2 Health facilities at Yakubari and Baganari Villages
052100100100	23010112	70421	03101	23531300	Purchase of Office Furniture and Fittings	-	-		
052100100100	23010106	70421	03101	23531300	Construction/ Provision of Hospitals/ Health Centers	-	-	30,000,000	Construction of PHCC at Kacallari
052100100100	23010148	70421	03101	23531300	Purchase/ Maintenance of Ambulance	10,000,000	-	-	
052100100100	23010164	70421	03101	23531300	Purchase of Tricycle (Kekeh)	-	-	-	
052100100100	23010122	70421	03101	23531300	Purchase of Health/ Medical Equipment	10,000,000	-	-	

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HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
052100100100	23010142	70421	03101	23531300	Purchase of Electronics/ Electrical Equipment	-	-	-	
052100100100	23020101	70421	03101	23531300	Construction/ Provision of Office Buildings	120,000,000	-	95,000,000	Construction of 2 Toilet at PHC main Office, and Construction. Of Central Store at PHC Office at Bombori PHCC
052100100100	23010120	70421	03101	23531300	Purchase of Canteen/ Kitchen Equipment	-	-	-	
TOTAL						**180,000,000**	**-**	**245,000,000**	
					INFORMATION UNIT				
055100100100	23010106	70421	03101	23531300	Purchase of Vans	-	-	4,500,000	repairs of information van
055100100100	23010149	70421	03101	23531300	Purchase of Public Address (PA) System	9,678,642	-	5,000,000	Purshase of Cultural Materials
055100100100	23020162	70421	03101	23531300	Purchase of Information Gadgets	-	-	5,000,000	Purchses of Coplet of Information Gadgets
TOTAL						**9,678,642**	**-**	**14,500,000**	
					CAPITAL EXPENDITURE SOCIAL DEVELOPMENT SPORT AND CULTURE				
055100100100	23020264	70421	03101	23531300	Youth Vocational Training	7,009,213	-	20,000,000	Training of 100 Boys amd Girls at Best Center for emperworent Them.
055100100100	23010126	70421	03101	23531300	Purchase of Sporting/ Gaming Equipment	-	-	30,000,000	Purchase of 100 Units of Sewing Machines for Women Empowerment
055100100100	23050281	70421	03101	23531300	Contribution to Sanitation Committee	-	-	-	
055100100100	23050144	70421	03101	23531300	Provision of Vacation Jobs/ Jobs Placements for Youths	-	-	20,000,000	Provision of Livelihood Sports to 100 Vulnerable Youths
TOTAL						**7,009,213**	**-**	**70,000,000**	
					CAPITAL EXPENDITURE FIRE SERVICE				
023400100100	23010123	70421	03101	23531300	Purchase of Fire Fighting Equipment	2,000,000	-	5,000,000	Purchase of Fire Fighting Equipment

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
023400100100	23020152	70421	03101	23531300	Construction/ Provision of Boreholes	-	-	-	
023400100100	23030104	70421	03101	23531300	Rehabilitation/ Repairs of Water Facilities	-	-	5,000,000	Repairs of Fire Service Vans.
TOTAL						**2,000,000**	**-**	**10,000,000**	
CAPITAL EXPENDITURE WATER RESOURCE AND WATER SUPPLY UNIT									
023400100100	23010172	70421	03101	23531300	Drilling of Borehole for Nursery Plants and Overhead Tank in various Communities	50,000,000	5,000,000	103,000,000	Drilling of ten hand pumps and One Solar Borehole at PHC Main Office Nguru and Cost. Of Solar Borehole and Renovation
023400100100	23030104	70421	03101	23531300	Rehabilitation/ Repairs of Water Facilities	80,000,000	208,320,375	50,000,000	Provision of hand pumps Across the LGA
023400100100	23020152	70421	03101	23531300	Construction/ Provision of Boreholes	-	-	50,000,000	Procurement of assorted hand pumps accessories
TOTAL						**130,000,000**	**213,320,375**	**203,000,000**	
CAPITAL EXPENDITURE WASH UNIT									
023400100100	23050247	70421	03101	23531300	Other WASH Programme	20,000,000	-	10,000,000	Wash Activities
TOTAL						**20,000,000**	**-**	**10,000,000**	
CAPITAL EXPENDITURE ENVIRONMENT SERVICE DRAINAGE AND CULVERT UNIT									
053500100100	23030146	70421	03101	23531300	Maintenance/ Repairs of Trucks, Graders, Tippers, Etc.	-	-	-	
053500100100	23020139	70421	03101	23531300	Construction/ Completion of Culverts/ Bridges	40,090,000	-	-	
053500100100	23020153	70421	03101	23531300	Construction of Drainage Channels	40,000,000	30,000,000	-	
TOTAL						**80,090,000**	**30,000,000**	**-**	
CAPITAL EXPENDITURE AND TOWN COUNTRY PLANNING UNIT									
023400100100	23010101	70421	03101	23531300	Purchase/ Acquisition of Land	12,000,000	-	-	
TOTAL						**12,000,000**	**-**	**-**	
CAPITAL EXPENDITURE COMMUNITY DEVELOPMENT									

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
055100100100	23050105	70421	03101	23531300	Purchase of Motor Vehicles	7,938,332	-		Purchase of Fairly Use Helux For Collection of Data and others Statistic
055100100100	23010101	70421	03101	23531300	Construction/ Provision of Office Buildings	-	-		Costruction of Community Stores
055100100100	23010112	70421	03101	23531300	Purchase of Office Furniture and Fittings	-	-	-	
TOTAL						**7,938,332**	**-**	**-**	
CAPITAL EXPENDITURE GENERAL ADMINISTRATION UNIT									
012500100100	23030131	70421	03101	23531300	Renovation of Local Government Offices/ Lodges/ Quarters/ Guest Houses/ Town Halls/ Staff Canteen, Etc.	150,000,000	-	190,000,000	renovation of government lodge and Emirate Councils
012500100100	23010104	70421	03101	23531300	Purchase of Motor Vehicles	-	-	250,000,000	purchase of (2) utility vehicles for chairman, head of general admin and Purchase of (2) additional security hilux vehicles
012500100100	23030131	70421	03101	23531300	Renovation of Local Government Offices/ Lodges/ Quarters/ Guest Houses/ Town Halls/ Staff Canteen, Etc.	-	-	200,000,000	Renovation of local govt secretariat
012500100100	23020124	70421	03101	23531300	Construction/ Equipping of Central Stores, Cold Stores, Drug Stores, Etc.	-	-	80,000,000	Costrction of Standard Store at Local Govt Secteriat
012500100100	23020101	70421	03101	23531300	Construction/ Provision of Office Buildings	33,000,000	-		
012500100100	23010112	70421	03101	23531300	Purchase of Office Furniture and Fittings	20,000,000	-	50,000,000	Pur. Of Funitures & Fittigs at Local Govt Sec.
012500100100	23050261	70421	03101	23531300	Training & Retraining on ICT	5,000,000	-	10,000,000	Training and Retraining

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HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
012500100100	23030131	70421	03101	23531300	Renovation of Local Government Offices/ Lodges/ Quarters/ Guest Houses/ Town Halls/ Staff Canteen, Etc.	-	-	-	
TOTAL						**203,000,000**	**-**	**770,000,000**	
CAPITAL EXPENDITURE BUDGET AND PLANNING UNIT									
022000100100	23010113	70421	03101	23531300	Purchase of Computers and Accessories	1,500,000	-	-	
022000100100	23010114	70421	03101	23531300	Purchase of Computer Printers	-	-	2,000,000	Procurment of HP Computer and acessories
022000100100	23010112	70421	03101	23531300	Purchase of Office Furniture and Fittings	3,500,002	-	3,000,000	Repairs and Purchase of Funitures in Budget Office
022000100100	23050261	70421	03101	23531300	Training & Retraining on ICT	-	-		
022000100100	23010105	70421	03101	23531300	Purchase of Motor Vehicles	5,000,000	-	10,000,000	Purchase of one GOLF for M&E
TOTAL						**10,000,002**	**-**	**15,000,000**	
GRAND TOTAL						**2,006,897,154**	**334,288,775**	**3,050,747,688**	

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HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
POTISKUM LOCAL GOVERNMENT COUNCIL ' CAPITAL EXPENDITURE AGRIC AND RURAL DEVELOPMENT UNIT									
021500100100	23010107	70421	03101	23520140	Purchase of Trucks	108,990,597		108,990,597	purchase or ox-plough/Hand Tractors & maintenance
021500100100	23020101	70421	03101	23520140	Construction/ Provision of Office Buildings	50,000,000		50,000,000	Const. of Office Accormondation at Agric Depertment
021500100100	23020130	70421	03101	23520140	Provision of Agro Chemicals to Farmers	10,000,000	4,000,000	10,000,000	provision of Agro Chemicals to Farmers
021500100100	23020129	70421	03101	23520140	Provision of Fertilizer to Farmers	5,000,000		25,000,000	Logistic of Fataliazer
021500100100	23010127	70421	03101	23520140	Purchase of Farm Tools and Agricultural Equipment	5,000,000	8,708,000'	15,000,000	Pur. Of agric Tools
021500100100	23010126	70421	03101	23520140	Purchase of Sporting/ Gaming Equipment				
021500100100	23040101	70421	03101	23520140	Tree Planting				
TOTAL						**178,990,597**	**4,000,000**	**208,990,597**	
CAPITAL EXPENDITURE LIVESTOCK AND VETERINARY UNIT									
021500100100	23010102	70421	03101	23520140	Purchase of Office Buildings				
021500100100	23020147	70421	03101	23520140	Provision of Equipment, Furniture and Drugs for Health Centres/ OPD Cards	10,000,000		10,000,000	purchase of vet. Equiptment & motor cycle
021500100100	23030144	70421	03101	23520140	Grading/ Rehabilitation/ Repairs of Rural or Feeder Roads			20,000,000	Construction of loading bay
021500100100	23030144	70421	03101	23520140	Construction/ Establishment of New Forestry Nursery				
TOTAL	23030144					**10,000,000**	**-**	**30,000,000**	
CAPITAL EXPENDITURE FORESTRY DEVELOPMENT UNIT									
021500100100	23010140	70421	03101	23520140	Purchase of Forestry Equipment	1,000,000		1,000,000	Establishment of new foresty nursery

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HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
021500100100	23050272	70421	03101	23520140	Establishment of Orchards Tree Planting Campaign	5,000,000		5,000,000	Development of Orchards
021500100100	23040101	70421	03101	23520140	Tree Planting	2,000,000		2,000,000	annual tree palanting campaingn
TOTAL						**7,000,000**	**-**	**8,000,000**	
CAPITAL EXPENDITURE FISHERIES DEVELOPMENT UNIT									
021500100100	23020132	70421	03101	23520140	Provision of Fishing Equipment to Fish Farmers				
021500100100	23020113	70421	03101	23520140	Construction/ Provision of Agricultural Facilities				
TOTAL						-	-	-	
CAPITAL EXPENDITURE HOME ECONOMIC AND MANUFACTURING UNIT									
055100100100	23050248	70421	03101	23520140	Quarterly Cluster Meeting				
055100100100	23050184	70421	03101	23520140	Women Empowerment Programme	5,000,000	5,000,000	50,000,000	procurement of sewing machine and Women Empowerment Programme
TOTAL						**5,000,000**	**5,000,000**	**50,000,000**	
CAPITAL EXPENDITURE RURALELECTRIFICATION UNIT									
053400100100	23020194	70421	03101	23520140	Construction/ Extension of Power Grid	10,000,000		50,000,000	street light/solar
053400100100	23020103	70421	03101	23520140	Construction/ Provision of Electricity	30,000,000	45,824	90,000,000	300KVA Transformer and Purchase of Invater
TOTAL						**40,000,000**	**45,824**	**140,000,000**	
CAPITAL EXPENDITURE FINANCE UNIT									
022000100100	23020153	70421	03101	23520140	Construction of Drainage Channels	5,000,000	2,000,000	5,000,000	sand filling across the LGA at Different Location
022000100100	23010112	70421	03101	23520140	Purchase of Office Furniture and Fittings				
022000100100	23010108	70421	03101	23520140	Purchase of Mass Transits/ Buses	12,000,000		20,706,168	repair of mass transit

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HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
022000100100	23010105	70421	03101	23520140	Purchase of Motor Vehicles				
022000100100	23020124	70421	03101	23520140	Construction of Market Stalls/ Parks, Open or Lock up Stores/ Shops	230,000,000		190,000,000	construction of market stall, perishable market, motor parks
TOTAL						**247,000,000**	**2,000,000**	**215,706,168**	
CAPITAL EXPENDITURE ROAD AND DRAINAGE									
023400100100	23020114	70421	03101	23520140	Construction/ Provision of Roads	710,000,000		750,000,000	construction of new 2km Road Across the LGA, bridgest and culvert withing the LGA
023400100100	23030115	70421	03101	23520140	Rehabilitation/ Repairs of Waterways	10,000,000		11,376,383	construction & evacuation of drainage within the LGA
TOTAL						**720,000,000**	**-**	**761,376,383**	
CAPITAL EXPENDITURE EDUCATION UNIT									
051700100100	23010124	70421	03101	23520140	Purchase of Teaching/ Learning Aid Equipment	10,000,000	14,553,000	10,000,000'	purchase of intructional marterials to primary schools
051700100100	23010112	70421	03101	23520140	Purchase of Office Furniture and Fittings			20,000,000	purchase of office Furniture and Fittings
051700100100	23030106	70421	03101	23520140	Rehabilitation/ Repairs of Public Schools/ Quarters	60,953,235	6,398,221	20,953,235	fencing of primary school ? Renovation across the LGA
051700100100	23050133	70421	03101	23520140	Support to Cooperative Societies	39,000,000		39,000,000	Education Assistance
TOTAL						**109,953,235**	**20,951,221**	**79,953,235**	
CAPIAL EXPENDITURE HEALTH									
052100100100	23020106	70421	03101	23520140	Construction/ Provision of Hospitals/ Health Centers				
052100100100	23030121	70421	03101	23520140	Rehabilitation/ Repairs of Office Buildings	20,000,000		40,000,000	fencing of Dakasku Clinic

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HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
052100100100	23050212	70421	03101	23520140	Environmental Sanitation/ Refuse Disposal	5,000,000		20,000,000	constrution of waste management across the LGA
052100100100	23010139	70421	03101	23520140	Purchase of Taractors and other equipment immunities	10,000,000		10,000,000	immunazation, maleria, colera control etc
052100100100	23010148	70421	03101	23520140	purchase/Maintainance of Ambulance Medical support	30,000,000	34,650,000	30,000,000	Medical Support
052100100100	23010164	70421	03101	23520140	Purchase of Tricycle (Kekeh)				
052100100100	23010122	70421	03101	23520140	Purchase of Health/ Medical Equipment	10,000,000		10,000,000	procurement of health medical equipment
052100100100	23010142	70421	03101	23520140	Purchase of Electronics/ Electrical Equipment				
052100100100	23020106	70421	03101	23520140	Construction/ Provision of Hospitals/ Health Centers	30,000,000		140,000,000	Expantion / Renovation of PHC Mamodu and Jambur
052100100100	23010120	70421	03101	23520140	Purchase of Canteen/ Kitchen Equipment				
TOTAL						**105,000,000**	**34,650,000**	**250,000,000**	
CAPITAL EXPENDITURE INFORMATION UNIT									
055100100100	23010106	70421	03101	23520140	Purchase of Vans	5,000,000		25,000,000	Pur. Of Information Van
055100100100	23010149	70421	03101	23520140	Purchase of Public Address (PA) System	5,000,000		5,000,000	information Gadgets
055100100100	23020151	70421	03101	23520140	Construction of Youth/ Civic Centres				
TOTAL						**10,000,000**	**-**	**30,000,000**	
CAPITAL EXPENDITURE SOCIAL DEVELOPMENT SPORT AND CULTURE									
055100100100	23020119	70421	03101	23520140	Construction/ Provision of Recreational/ Amusement Facilities				
055100100100	23010126	70421	03101	23520140	Purchase of Sporting/ Gaming Equipment	5,000,000		15,000,000	sport and logistic

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HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
055100100100	23050281	70421	03101	23520140	Contribution to Sanitation Committee				
055100100100	23050144	70421	03101	23520140	Encouragement of Attendance and Healthy Competitions in Primary Schools (School Debate, Quiz Competition, Etc.)				
TOTAL						**5,000,000**	**-**	**15,000,000**	
CAPITAL EXPENDITURE FIRE SERVICE									
023400100100	23010123	70421	03101	23520140	Purchase of Fire Fighting Equipment	2,000,000		10,000,000	Pur. Of Fire Fiighting Equipment
023400100100	23020152	70421	03101	23520140	Construction/ Provision of Boreholes				
023400100100	23030104	70421	03101	23520140	Rehabilitation/ Repairs of Water Facilities				
TOTAL						**2,000,000**	**-**	**10,000,000**	
CAPITAL EXPENDITURE WATER RESOURCE AND WATER SUPPLY UNIT									
023400100100	23010119	70421	03101	23520140	Purchase of Power Generator Sets				
023400100100	23030104	70421	03101	23520140	Rehabilitation/ Repairs of Water Facilities	35,000,000	19,500,000	250,000,000	Rural water supply, maintenace of Borehole and Reticulation
023400100100	23020152	70421	03101	23520140	Construction/ Provision of Boreholes			300,000,000	Conversion of motorized boreholes to solar
TOTAL						**35,000,000**	**19,500,000**	**550,000,000**	
CAPITAL EXPENDITURE WASH UNIT									
023400100100	23050247	70421	03101	23520140	Other WASH Programme	20,000,000		20,000,000	wash activity and sanitation
TOTAL						**20,000,000**	**-**	**20,000,000**	
CAPITAL EXPENDITURE ENVIRONMENT SERVICE DRAINAGE AND CULVERT UNIT									
053500100100	23030146	70421	03101	23520140	Maintenance/ Repairs of Trucks, Graders, Tippers, Etc.			50,000,000	purshase of tipper lorries (10 tyres)

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
053500100100	23020139	70421	03101	23520140	Construction/ Completion of Culverts/ Bridges	27,000,000	1,500,000	20,000,000	Fenching of recycling plant
053500100100	23020153	70421	03101	23520140	Construction of Drainage Channels			100,000,000	Const. of Drainages at Potiskum township
TOTAL						**27,000,000**	**1,500,000**	**170,000,000**	
CAPITAL EXPENDITURE AND TOWN COUNTRY PLANNING UNIT									
023400100100	23010101	70421	03101	23520140	Purchase/ Acquisition of Land			45,000,000	construction of firewood market/ contribution to boder survey
TOTAL						-	-	**45,000,000**	
CAPITAL EXPENDITURE COMMUNITY DEVELOPMENT									
055100100100	23050133	70421	03101	23520140	Support to Cooperative Societies	9,000,000	7,000,000	28,000,000	socail protection/community development and fire disaster
055100100100	23010113	70421	03101	23520140	Purchase of Computers and Accessories				
055100100100	23010112	70421	03101	23520140	Purchase of Office Furniture and Fittings				
TOTAL						**9,000,000**	**7,000,000**	**28,000,000**	
CAPITAL EXPENDITURE GENERAL ADMINISTRATION UNIT									
012500100100	23040102	70421	03101	23520140	Renovation of Local Government Offices/ Lodges/ Quarters/ Guest Houses/ Town Halls/ Staff Canteen, Etc.	215,000,000	110,194,563	365,560,533	Rehabilitation of L.G Houses, contribution inec/NPC, furnishin of lodge & Roofing of LG secretariat complex & 5 Housing staff Quarters at Jigawa
012500100100	23030152	70421	03101	23520140	Tree Planting	10,000,000		5,000,000	Landscaping and Beautification
012500100100	23010128	70421	03101	23520140	Purchase of Security Equipment	16,000,000	4,500,000	36,000,000	security matters

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HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
012500100100	23020101	70421	03101	23520140	Construction/ Provision of Office Buildings	415,000,000		415,000,000	Construction of L.G lodge and 2betroom charlet and renovation of Distric Head House Mamudo
012500100100	23010105	70421	03101	23520140	Purchase of Motor Vehicles	75,000,000		175,000,000	purchase of SUV vehicle fairly use (Hilander) 2 & 2 salon Cars
012500100100	23050261	70421	03101	23520140	Training & Retraining on ICT	7,000,000		22,855,450	I.C.T training /Repayment of loan
TOTAL						**738,000,000**	**114,694,563**	**1,019,415,983**	
CAPITAL EXPENDITURE BUDGET AND PLANNING UNIT									
022000100100	23010113	70421	03101	23520140	Purchase of Computers and Accessories	1,500,000		4,000,000	Purchase of file cabanet and laptop
022000100100	23010146	70421	03101	23520140	Purchase/ Installation of Safe	6,000,000		6,000,000	Purchase of office furnitures
022000100100	23010112	70421	03101	23520140	Purchase of Office Furniture and Fittings				
022000100100	23050261	70421	03101	23520140	Training & Retraining on ICT				
022000100100	23010105	70421	03101	23520140	Purchase of Motor Vehicles				
TOTAL						**7,500,000**	**-**	**10,000,000**	
GRAND TOTAL						**2,276,443,832**	**209,341,608**	**3,641,442,366**	

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
TARMUWA LOCAL GOVERNMENT COUNCIL' CAPITAL EXPENDITURE AGRIC AND RURAL DEVELOPMENT UNIT									
021500100100	23010107	70421	03101	23520150	Purchase of Tractors	120,799,702	6,446,712	85,480,218	Purchse of had pushing tractors/implements/repairs of 3 No. of old tractors, threshing machines & accessories.
021500100100	23050119	70421	03101	23520150	Tree Crop Development/ Raising of Seedlings- Cocoa, Oil Palm, Cashew, Etc.	-	1,500,000	9,050,827	purchase of improved seedlings, millet, rice, soghum,maize, cocoa oil palm, cahsew etc
021500100100	23020130	70421	03101	23520150	Provision of Agro Chemicals to Farmers	-	-	20,000,000	purchase of agro cemicals to farmers/support to farming activities
021500100100	23020116	70421	03102	23520150	Construction/ Provision of Waterways	621,251,125	465,938,000	407,000,000	dragging of river gana at Mandada/Jumbam, Contrsuction of earth dams at Jumbam, Kaliyali, Mandada, Kadashe & Mattari.
021500100100	23020129	70421	03101	23520150	Provision of Fertilizer to Farmers	20,000,000	84,990,000	5,000,000	purchase of fertilizer for distribution to farmers.
021500100100	23010127	70421	03101	23520150	Purchase of Farm Tools and Agricultural Equipment	20,000,000	14,990,000	55,000,000	provision of grains to be disposed in low profile prices/subsidized prices
021500100100	23020196	70421	03101	23520150	Construction/ Provision of Hand Pumps	5,000,000	8,249,000	10,000,000	Purchse of water pumps, chemical sprayers for irrigation development.
021500100100	23040101	70421	03101	23520150	Tree Planting		3,000,000		Tree planting activities
TOTAL						**787,050,827**	**585,113,712**	**591,531,045**	
CAPITAL EXPENDITURE LIVESTOCK AND VETERINARY UNIT									
021500100100	23010156	70421	03101	23520150	Purchase of Veterinary Equipment	-	-	5,000,000	pur. of vet unit office materials

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HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
021500100100	23020147	70421	03101	23520150	Provision of Equipment, Furniture and Drugs for Health Centres/ OPD Cards	10,000,000	7,499,000	10,000,000	purchase of vets. Drugs vaccine animal feeds/ miantainance
021500100100	23020168	70421	03101	23520150	Construction/ Maintenance/ Rehabilitation of Sports Stadium Complex	-	-	17,000,000	rehabilitation/renovation, const. of vet clinics.
021500100100	23050256	70421	03101	23520150	Other Livestock/ Veterinary Services	10,000,000	7,499,000	5,000,000	Rehablitation of Slauter Slap at Jumbam
TOTAL						**20,000,000**	**14,998,000**	**37,000,000**	
CAPITAL EXPENDITURE FORESTRY DEVELOPMENT UNIT									
021500100100	23010140	70421	03101	23520150	Purchase of Forestry Equipment	10,000,000	7,499,000	10,000,000	establishment of shelter belt at kaliyari/lantewa
021500100100	23050272	70421	03101	23520150	Establishment of Orchards Tree Planting Campaign	2,000,000	1,499,000	10,000,000	development of nursery base borehole at babban gida/ 200,000 polythene bags and other working materials.
021500100100	23040101	70421	03101	23520150	Tree Planting	-	-	9,000,000	Tree planting activities
TOTAL						**12,000,000**	**8,998,000**	**29,000,000**	
CAPITAL EXPENDITURE FISHERIES DEVELOPMENT UNIT									
021500100100	23020132	70421	03101	23520150	Provision of Fishing Equipment to Fish Farmers	-	-	5,000,000	fish finger let/ fish feeds provison
021500100100	23020113	70421	03101	23520150	Construction/ Provision of Agricultural Facilities	-	-	5,000,000	construction/provion of fish pound at babbangida/dev of fish markets.
TOTAL						**-**	**-**	**10,000,000**	
CAPITAL EXPENDITURE HOME ECONOMIC AND MANUFACTURING UNIT									
055100100100	23050184	70421	03101	23520150	Women Empowerment Programme	2,000,000	1,499,000	25,000,000	purchase of knitting & waving machines for youth empowerment

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
055100100100	23010130	70421	03101	23520150	Purchase of Recreational Facilities	3,000,000	2,250,000	5,000,000	provison of cottage soap pomade/making equipment
TOTAL						**5,000,000**	**3,749,000**	**30,000,000**	
CAPITAL EXPENDITURE RURALELECTRIFICATION UNIT									
053400100100	23020194	70421	03101	23520150	Construction/ Extension of Power Grid	153,159,660	6,934,644		extension of national power grid from Damaturu - Babbangida
053400100100	23010142	70421	03101	23520150	Purchase of Electronics/ Electrical Equipment	86,500,000	4,000,000	128,000,000	Electrifying Bangida to Churakusko
053400100100	23020103	70421	03101	23520150	Construction/ Provision of Electricity	100,000,000	14,461,980	20,949,173	control/ maintainance of electricity across The LGA
TOTAL						**339,659,660**	**25,396,624**	**148,949,173**	
CAPITAL EXPENDITURE FINANCE UNIT									
022000100100	23020153	70421	03101	23520150	Construction of Drainage Channels	-	-	-	
022000100100	23010112	70421	03101	23520150	Purchase of Office Furniture and Fittings	11,500,000	6,624,000	15,000,000	purhase of 2025 accounting records /books etc
022000100100	23010108	70421	03101	23520150	Purchase of Mass Transits/ Buses	20,000,000	14,990,000	110,000,000	purchase of 2 number of mass transit buses
022000100100	23010104	70421	03101	23520150	Purchase of Motor Cycles	-	-	5,000,000	provion of motorcycle to revenue supervisors
022000100100	23030128	70421	03101	23520150	Rehabilitation/ Repairs of Mass Transits/ Busses	5,000,000	3,490,000	15,000,000	maintainance/repairs/control of LGA mass transit buses
022000100100	23030124	70421	03101	23520150	Rehabilitation/ Repairs of Markets/ Parks	471,632,210	75,903,302	520,000,000	Coplishing of high Standard quality modern motor park at Babbangida (complete full option M/P)
022000100100	23010105	70421	03101	23520150	Purchase of Motor Vehicles	-	-	20,000,000	procurement of 406 official vehicle to the treasurer

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HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
022000100100	23020124	70421	03101	23520150	Construction of Market Stalls/ Parks, Open or Lock up Stores/ Shops	33,500,000	25,129,999	183,000,000	Construction of 10 shopping complex and 10 market shades at Babbangida new market
TOTAL						**541,632,210**	**126,137,301**	**868,000,000**	
CAPITAL EXPENDITURE ROAD AND DRAINAGE									
023400100100	23020114	70421	03101	23520150	Construction/ Provision of Roads	100,000,000	90,000,000	660,000,000	Costruction of New 2KM Road at LG Head Quarter
023400100100	23050108	70421	03101	23520150	Settlement of Capital Liabilities	-	3,000,000		settlement of out standing liabilities
TOTAL						**100,000,000**	**93,000,000**	**660,000,000**	
CAPITAL EXPENDITURE EDUCATION UNIT									
051700100100	23020107	70421	03101	23520150	Construction/ Provision of Public/ Primary Schools	27,920,000	20,939,000	80,000,000	supply of intructional materials to all pri. Schools of LGA/ construction 2 classes offices/ toilet at higher islamic / stores at Babbangida
051700100100	23010105	70421	03101	23520150	Purchase of Motor Vehicles	-	-	15,000,000	rehablitation/ maintainance/ repairs of officials vehicles
051700100100	23030106	70421	03101	23520150	Rehabilitation/ Repairs of Public Schools/ Quarters	-	-	35,000,000	renovation of 3 class rooms at Koriyel pri. School.
051700100100	23050133	70421	03101	23520150	Support to Cooperative Societies	2,080,000	7,931,250	40,000,000	support to 300 volunteers teachers and education Assistance
TOTAL						**30,000,000**	**28,870,250**	**170,000,000**	
CAPIAL EXPENDITURE HEALTH									
052100100100	23020101	70421	03101	23520150	Construction/ Provision of Office Buildings	33,000,000	24,750,000	45,000,000	construction/ upgrading of health facilities Acroo the LGA

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HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

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						₦	₦	₦	
052100100100	23030121	70421	03101	23520150	Rehabilitation/ Repairs of Office Buildings	5,000,000	3,749,000	20,000,000	rehablitaion of health centers and dispensaries across the LGA
052100100100	23010105	70421	03101	23520150	Purchase of Motor Vehicles	5,000,000	3,749,000	15,000,000	purchase of Toyota Zangol Vehicle to L.I.O Unit
052100100100	23010139	70421	03101	23520150	Purchase of Tractors and Other Equipment	-	-	-	-
052100100100	23010148	70421	03101	23520150	Purchase/ Maintenance of Ambulance	-	-	15,000,000	Pur. of Ambulance/ maintainance
052100100100	23020147	70421	03101	23520150	Provision of Equipment, Furniture and Drugs for Health Centres/ OPD Cards	5,000,000	3,749,000	20,000,000	purchase of dispensaries/ MCH Drugs/Vaccines
052100100100	23010122	70421	03101	23520150	Purchase of Health/ Medical Equipment	3,000,000	2,250,000	25,000,000	foundation programme action plan, upgrading of Dispensaries to MCH purchase of MCH Materials
052100100100	23010142	70421	03101	23520150	Purchase of Electronics/ Electrical Equipment	-	5,000,000	5,000,000	provision of computer & Accessories/Generator (Plant)
052100100100	23020106	70421	03101	23520150	Construction/ Provision of Hospitals/ Health Centers	3,000,000	2,250,000	10,000,000	purchase of deep frizer for cool chain room thermacool frizer Vol 240 Benetors stablizer 5000W, Data Tools
052100100100	23050133	70421	03101	23520150	Support to Cooperative Societies	16,000,000	21,500,000	45,000,000	SUPPORT TO 100 Health Volunteers/ L.I.O Unit ana and Medical Assistance
TOTAL						**70,000,000**	**66,997,000**	**200,000,000**	
CAPITAL EXPENDITURE INFORMATION UNIT									
055100100100	23010106	70421	03101	23520150	Purchase of Vans	-	-	2,000,000	Rehablitation / Repairs of Information Van

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						₦	₦	₦	
055100100100	23010149	70421	03101	23520150	Purchase of Public Address (PA) System	1,500,000	1,125,000	1,000,000	purchase of information equipts/ Gadgets etc.
055100100100	23020151	70421	03101	23520150	Construction of Youth/ Civic Centres	-	-	-	rehablitaion of repairs of town event centers
TOTAL						**1,500,000**	**1,125,000**	**3,000,000**	
CAPITAL EXPENDITURE SOCIAL DEVELOPMENT SPORT AND CULTURE									
055100100100	23020119	70421	03101	23520150	Construction/ Provision of Recreational/ Amusement Facilities	6,000,000	4,500,000	250,000,000	contruction of mini stadium 300m at Babbangida/ support to sport
055100100100	23010126	70421	03101	23520150	Purchase of Sporting/ Gaming Equipment	5,000,000	3,749,000	5,000,000	sports Activities
055100100100	23050281	70421	03101	23520150	Contribution to Sanitation Committee	5,000,000	3,749,000	10,000,000	Contribution to Sharia Communitee and Other Religion Activities
055100100100	23050144	70421	03101	23520150	Encouragement of Attendance and Healthy Competitions in Primary Schools (School Debate, Quiz Competition, Etc.)	10,000,000	7,499,000	10,000,000	Support to Youth Empowerment
TOTAL						**26,000,000**	**19,497,000**	**275,000,000**	
CAPITAL EXPENDITURE FIRE SERVICE									
023400100100	23010123	70421	03101	23520150	Purchase of Fire Fighting Equipment	2,000,000	1,499,000	11,500,000	Purchase of Fire Fighting Equipments
023400100100	23020152	70421	03101	23520150	Construction/ Provision of Boreholes	-	-	3,500,000	construction/provion of Borehole to Fire Service office.
023400100100	23030104	70421	03101	23520150	Rehabilitation/ Repairs of Water Facilities	-	-		Repairs/Maintainance of Fire Service Boreholes
TOTAL						**2,000,000**	**1,499,000**	**15,000,000**	
CAPITAL EXPENDITURE WATER RESOURCE AND WATER SUPPLY UNIT									
023400100100	23020152	70421	03101	23520150	Construction/ Provision of Boreholes	84,000,000	150,000,000	358,000,000	Drilling of one Number of solar Hybrid Borehole Acroos the LGA

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						₦	₦	₦	
023400100100	23020105	70421	03101	23520150	Construction/ Provision of Water Facilities	6,000,000	10,000,000	50,000,000	Repairs of two Numbers Cement well at each ward/repairs of five numbers of boreholes.
023400100100	23010147	70421	03101	23520150	Purchase of Earth Moving Equipment	20,000,000	25,606,600	137,000,000	Purchase of submersible pumps/boreholes maintenance equipments
023400100100	23020172	70421	03101	23520150	Drilling of Borehole for Nursery Plants and Overhead Tank in various Communities	300,000,000	130,471,398		drilling of five numbers of six complete pakage of boreholes across the LGA, Sungul Vilage, Shekau, Mandada, Lantaiwa, Chirokusko, Koriyel, Mafa, mMeleri Kasuwa and Katashe etc.
023400100100	23010119	70421	03101	23520150	Purchase of Power Generator Sets	15,000,000	5,000,000	20,000,000	Purchase of Packaging generator 30KvA
023400100100	23030115	70421	03101	23520150	Rehabilitation/ Repairs of Waterways	15,000,000	20,000,000	25,000,000	reticulation of water pipe lines in somes villages of the LGA
TOTAL						**440,000,000**	**341,077,998**	**590,000,000**	
					CAPITAL EXPENDITURE WASH UNIT				
023400100100	23020133	70421	03101	23520150	Construction of Pour Flush Toilets in Markets/ Other Places	6,748,875	5,061,656	10,000,000	pour flush toilet/waste disposal/ toilet facilities at Babbangida main market
023400100100	23020172	70421	03101	23520150	Drilling of Borehole for Nursery Plants and Overhead Tank in various Communities	8,000,000	3,000,000		Single phase borehole at Jumbam, Rubare, Shekau, Bamako, Shiwal Wanko and Jma'are Jumbam
023400100100	23020101	70421	03101	23520150	Construction/ Provision f Office Buildings	9,000,000	6,000,000	10,000,000	two waste disposal areas Bulama Lamurde and Mande Ward of Babban gida

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						₦	₦	₦	
023400100100	23050247	70421	03101	23520150	Other WASH Programme	10,000,000	11,000,000	10,000,000	wash activities and sanitation
TOTAL						**33,748,875**	**25,061,656**	**30,000,000**	
CAPITAL EXPENDITURE ENVIRONMENT SERVICE DRAINAGE AND CULVERT UNIT									
053500100100	23020153	70421	03101	23520150	Construction of Drainage Channels	-	-	37,000,000	improvement of township drainage of Babbangida/Construction of 500meters network drainage at Biriri Village.
053500100100	23020133	70421	03101	23520150	Construction of Pour Flush Toilets in Markets/ Other Places	-	-		Construction of Public Toilet and single phase borehole at Babbangida market.
053500100100	23010107	70421	03101	23520150	Purchase of Trucks	25,000,000	18,479,000		Purchase of Dispossal Trucks
053500100100	23020114	70421	03101	23520150	Construction/ Provision of Roads	7,000,000	33,000,000		Another road/street from Babbangida to Mafa and Guduram
053500100100	23050133	70421	03101	23520150	Support to Cooperative Societies	25,000,000	18,749,000	30,000,000	Assistance to the victims of flood disasters
TOTAL						**57,000,000**	**70,228,000**	**67,000,000**	
CAPITAL EXPENDITURE AND TOWN COUNTRY PLANNING UNIT									
023400100100	23010101	70421	03101	23520150	Purchase/ Acquisition of Land	30,000,000		100,000,000	Land Compensation/purchase of equipments
TOTAL						**30,000,000**	**-**	**100,000,000**	
CAPITAL EXPENDITURE COMMUNITY DEVELOPMENT									
055100100100	23050133	70421	03101	23520150	Support to Cooperative Societies	-	-	5,000,000	assistance geneeral valnerable group etc
055100100100	23010113	70421	03101	23520150	Purchase of Computers and Accessories	5,000,000	3,749,000	5,000,000	Computer & Accessories to the Unit head
055100100100	23010112	70421	03101	23520150	Purchase of Office Furniture and Fittings	17,150,056	12,862,000		office furniture fittings & maintenace
TOTAL						**22,150,056**	**16,611,000**	**10,000,000**	
CAPITAL EXPENDITURE GENERAL ADMINISTRATION UNIT									

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						₦	₦	₦	
012500100100	23030131	70421	03101	23520150	Renovation of Local Government Offices/ Lodges/ Quarters/ Guest Houses/ Town Halls/ Staff Canteen, Etc.	80,000,000	21,500,000	50,000,000	Renovation of Local Government Lodge, Senior Staff Quarters.
012500100100	23020101	70421	03101	23520150	Construction/ Provision of Office Buildings	30,000,000	35,000,000	100,000,000	Construction of Mosque at Bulaburin Ward Babbangida/Fenscing of grave yards at Koromari, and upgrading of Disrict Head's place mosque and Juma'at Mosque and rehabilitation of others.
012500100100	23010112	70421	03101	23520150	Purchase of Office Furniture and Fittings	5,000,000	3,000,000	20,000,000	Purchase of Messengers uniform/assistance general to the staff members
012500100100	23010105	70421	03101	23520150	Purchase of Motor Vehicles	35,000,000	28,800,000	70,000,000	Purchse of Council bus, DPM, HGA, and Chairman Official Vehicle.
012500100100	23010128	70421	03101	23520150	Purchase of Security Equipment	10,000,000	10,000,000	20,000,000	Support to security/Purchse of equipment
012500100100	23050261	70421	03101	23520150	Training & Retraining on ICT	5,000,000	30,460,375	10,000,000	Contribution to workshop, Seminar, in-service training, Conference etc
TOTAL						**165,000,000**	**128,760,375**	**270,000,000**	
CAPITAL EXPENDITURE BUDGET AND PLANNING UNIT									
022000100100	23010113	70421	03101	23520150	Purchase of Computers and Accessories	5,000,000	2,000,000	5,000,000	Purchase of Laptop/Desktop computers and acceessoriess
022000100100	23010114	70421	03101	23520150	Purchase of Computer Printers	-	-	475,146	purchase of three in one printer

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
022000100100	23010112	70421	03101	23520150	Purchase of Office Furniture and Fittings	11,000,000		8,000,000	purchase of office safe and sound proof Generator.
022000100100	23050261	70421	03101	23520150	Training & Retraining on ICT	5,000,000		10,000,000	contribution to workshop, Seminar, in-service training, contribution to semminar/workshop and scholarships etc
022000100100	23010105	70421	03101	23520150	Purchase of Motor Vehicles	-	-	7,000,000	purchase of office official vehicle to HOD budget.
TOTAL						**21,000,000**	**2,000,000**	**30,475,146**	
GRAND TOTAL						**2,703,741,628**	**1,559,119,916**	**4,134,955,364**	

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
YUNUSARI LOCAL GOVERNMENT COUNCIL ' CAPITAL EXPENDITURE AGRIC AND RURAL DEVELOPMENT UNIT									
021500100100	23010105	70421	03101	23530160	Purchase of Motor Vehicles	35,000,000	26,250,000	60,000,000	Purchase Of Toyota Fairly Used Officail Vehicle
021500100100	23010107	70421	03101	23530160	Purchase of Trucks	60,578,233	60,578,233		
021500100100	23050119	70421	03101	23530160	Tree Crop Development/ Raising of Seedlings- Cocoa, Oil Palm, Cashew, Etc.	5,500,000	4,125,000	10,000,000	Procurement Of Improve Seedlings Rice, Millet, Songhum, Maize Etc.
021500100100	23020130	70421	03101	23530160	Provision of Agro Chemicals to Farmers	20,000,000	15,000,000	30,000,000	Purchase Ofinsectude & Herbicides Chemical
021500100100	23020129	70421	03101	23530160	Provision of Fertilizer to Farmers	5,000,000	3,750,000	35,000,000	Procurement Of Fertilizer To Farmers
021500100100	23010127	70421	03101	23530160	Purchase of Farm Tools and Agricultural Equipment	63,000,000	47,250,000		
021500100100	23010139	70421	03101	23530160	Purchase of Tractors and Other Equipment	6,000,000	**4,500,000**	132,923,677	Purchase Of No Of Tractors Compleat Imple ment
TOTAL						**195,078,233**	**161,453,233**	**267,923,677**	
CAPITAL EXPENDITURE LIVESTOCK AND VETERINARY UNIT									
021500100100	23010112	70421	03101	23530160	Purchase of Office Furniture and Fittings			2,000,000	Office Furniture To Vet Unit
021500100100	23020147	70421	03101	23530160	Provision of Equipment, Furniture and Drugs for Health Centres/ OPD Cards	22,000,000	16,500,000	20,000,000	Equipts & Vet Drugs & Vaccines To Vet Clinics
021500100100	23010127	70421	03101	23530160	Purchase of Farm Tools and Agricultural Equipment	68,934,621	51,700,965	70,000,000	20 Sets Of Ox-Teams & Accessories
021500100100	23010156	70421	03101	23530160	Purchase of Veterinary Equipment	3,000,000	22,250,000	5,000,000	Vet-Woncing Equipts Uniforms, Boots Whell Barrow Etc.
TOTAL						**93,934,621**	**90,450,965**	**97,000,000**	
CAPITAL EXPENDITURE FORESTRY DEVELOPMENT UNIT									

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
021500100100	23010140	70421	03101	23530160	Purchase of Forestry Equipment	6,000,000	4,500,000		
021500100100	23050272	70421	03101	23530160	Establishment of Orchards Tree Planting Campaign	6,000,000	4,500,000	15,000,000	Development of Orchart and Tree Planting Campain
021500100100	23040101	70421	03101	23530160	Tree Planting				
TOTAL						**12,000,000**	**9,000,000**	**15,000,000**	
CAPITAL EXPENDITURE FISHERIES DEVELOPMENT UNIT									
021500100100	23020132	70421	03101	23530160	Provision of Fishing Equipment to Fish Farmers	3,000,000	2,250,000	10,000,000	Fish Finger Let, Fish Feedings & Fish Market At Bukarti
021500100100	23020113	70421	03101	23530160	Construction/ Provision of Agricultural Facilities	6,000,000	4,500,000		
TOTAL						**9,000,000**	**6,750,000**	**10,000,000**	
CAPITAL EXPENDITURE HOME ECONOMIC AND MANUFACTURING UNIT									
055100100100	23050248	70421	03101	23530160	Quarterly Cluster Meeting				Construction Of Home Economic Office At Yunusari
055100100100	23050184	70421	03101	23530160	Women Empowerment Programme	3,500,000	2,625,000	25,000,000	Pprovission for Women Empowerment and lass Privilage
TOTAL						**3,500,000**	**2,625,000**	**25,000,000**	
CAPITAL EXPENDITURE RURALELECTRIFICATION UNIT									
053400100100	23020194	70421	03101	23530160	Construction/ Extension of Power Grid				Connection Of Bukarti & Yun With National Grid C/Fund R.E.B
053400100100	23010142	70421	03101	23530160	Purchase of Electronics/ Electrical Equipment	25,000,000	18,750,000	30,000,000	Purchase Of Electrical Equispts & Maintenance
053400100100	23020103	70421	03101	23530160	Construction/ Provision of Electricity	45,000,000	33,750,000	50,000,000	Installation Of Solar Street Light In Some Villages Of The Lga.
TOTAL						**70,000,000**	**52,500,000**	**80,000,000**	
CAPITAL EXPENDITURE FINANCE UNIT									
022000100100	23020153	70421	03101	23530160	Construction of Drainage Channels				

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
022000100100	23010112	70421	03101	23530160	Purchase of Office Furniture and Fittings	2,000,000	1,500,000	5,000,000	Office Furniture & Fitings To Treasurer Dept.
022000100100	23010108	70421	03101	23530160	Purchase of Mass Transits/ Buses	75,000,000	56,250,000	100,000,000	Purchase Of 5 No Of Mass Transit Buses
022000100100	23010113	70421	03101	23530160	Purchase of Computers and Accessories	2,000,000	1,500,000	3,504,000	Computer/Printer & Accessories
022000100100	23030128	70421	03101	23530160	Rehabilitation/ Repairs of Mass Transits/ Busses	14,134,919	10,601,189	39,500,000	Rehabilitation/ Repairs Of Old Mass Transit Buses
022000100100	23030124	70421	03101	23530160	Rehabilitation/ Repairs of Markets/ Parks	75,000,000	56,250,000	50,000,000	Completion/Rehabilitation & Repairs Of Market/ Parks
022000100100	23010105	70421	03101	23530160	Purchase of Motor Vehicles			60,000,000	Purchase Of Toyota Hilux Fairly Used
022000100100	23020124	70421	03101	23530160	Construction of Market Stalls/ Parks, Open or Lock up Stores/ Shops	100,000,000	75,000,000	100,000,000	Construction Of Market 10 No Staks/Shopping Complex 10 No/ Open Lock Up Stores.
TOTAL						**268,134,919**	**201,101,189**	**358,004,000**	
CAPITAL EXPENDITURE ROAD AND DRAINAGE									
023400100100	23020114	70421	03101	23530160	Construction/ Provision of Roads	125,000,000	93,750,000	680,000,000	Construction of 2Km. Road ongoing Project at Yunusari LGA and Construction of 3Km New Raod at Various Location in LGA
023400100100	23050108	70421	03101	23530160	Settlement of Capital Liabilities				
TOTAL						**125,000,000**	**93,750,000**	**680,000,000**	
CAPITAL EXPENDITURE EDUCATION UNIY									
051700100100	23020107	70421	03101	23530160	Construction/ Provision of Public/ Primary Schools	75,000,000	56,250,000	165,000,000	Instructional Materials, Repairs Construction Of Primary Schools, Boarding Schools

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
051700100100	23010125	70421	03101	23530160	Purchase of Library Books/ Equipment	20,000,000	15,000,000	25,000,000	Customized, Purch Of Tefx Book Exercise Books To Schools Of The Lga.
051700100100	23010105	70421	03101	23530160	Purchase of Motor Vehicles	15,868,566	11,901,424	20,000,000	Purchase Of Toyota Hilux
051700100100	23030106	70421	03101	23530160	Rehabilitation/ Repairs of Public Schools/ Quarters	151,000,000	113,250,000		Rehabilitation/ Repairs Of Public Schools/ Quarters In The Lga
051700100100	23050133	70421	03101	23530160	Support to Cooperative Societies	70,000,000	52,500,000	70,000,000	Support To Volunteer Teachers and Educational Assistance
TOTAL						**331,868,566**	**248,901,424**	**280,000,000**	
					CAPIAL EXPENDITURE HEALTH				
052100100100	23020101	70421	03101	23530160	Construction/ Provision of Office Buildings				Construction Of Offical Building & Staff Quarters At Bukarti
052100100100	23030121	70421	03101	23530160	Rehabilitation/ Repairs of Office Buildings	60,000,000	45,000,000	98,000,000	Rehabilitation/Repairs Of Office Building At Kanamma \General Hosbpital
052100100100	23010105	70421	03101	23530160	Purchase of Motor Vehicles			60,000,000	Purchase Of Toyota Hilux
052100100100	23010148	70421	03101	23530160	Purchase/ Maintenance of Ambulance	3,000,000	2,250,000	10,000,000	Repairs & Maintenance Of Ambulance
052100100100	23020147	70421	03101	23530160	Provision of Equipment, Furniture and Drugs for Health Centres/ OPD Cards	32,000,000	24,000,000	65,000,000	Purchase Of Essential Drugs and Health Equip. Vaccines.
052100100100	23010122	70421	03101	23530160	Purchase of Health/ Medical Equipment	40,000,000	30,000,000		Procurement Of Health Medical Working Equipment
052100100100	23010142	70421	03101	23530160	Purchase of Electronics/ Electrical Equipment	10,000,000	7,500,000	15,000,000	Electronic/Electrical Equipment & Computer & Accosseries

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
052100100100	23020106	70421	03101	23530160	Construction/ Provision of Hospitals/ Health Centers	73,765,000	55,323,750	50,000,000	Construction Provision Rehabilitation Upgarding Of Health Centre In Lga
052100100100	23050133	70421	03101	23530160	Support to Cooperative Societies			60,000,000	Support To Volunteer Midwives and Medical Asssistance
TOTAL						**218,765,000**	**164,073,750**	**358,000,000**	
CAPITAL EXPENDITURE INFORMATION UNIT									
055100100100	23010106	70421	03101	23530160	Purchase of Vans			3,000,000	Purchase/Repairs Of Information Van
055100100100	23010149	70421	03101	23530160	Purchase of Public Address (PA) System	5,775,372	4,331,529	2,000,000	Camera Comm Gadget Etc
055100100100	23020151	70421	03101	23530160	Construction of Youth/ Civic Centres				
TOTAL						**5,775,372**	**4,331,529**	**5,000,000**	
CAPITAL EXPENDITURE SOCIAL DEVELOPMENT SPORT AND CULTURE									
055100100100	23020150	70421	03101	23530160	Provision of Youth/ Skill Development Centre/ Equipment			15,000,000	Attendance Of Youth To Competition School Debates, Quiz & Other Social Gathering
055100100100	23010126	70421	03101	23530160	Purchase of Sporting/ Gaming Equipment	5,000,000	3,750,000	5,000,000	Supports To Sport
055100100100	23050281	70421	03101	23530160	Contribution to Sanitation Committee			10,000,000	Contribution To Sharia Committee & Other Religious Activities
055100100100	23050144	70421	03101	23530160	Encouragement of Attendance and Healthy Competitions in Primary Schools (School Debate, Quiz Competition, Etc.)	10,000,000	7,500,000		
TOTAL						**15,000,000**	**11,250,000**	**30,000,000**	
CAPITAL EXPENDITURE FIRE SERVICE									
023400100100	23010123	70421	03101	23530160	Purchase of Fire Fighting Equipment	2,000,000	1,500,000	10,000,000	Purchase of Fire Fighting Equipment

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
023400100100	23020152	70421	03101	23530160	Construction/ Provision of Boreholes				Drilling Of Boholes At Fire Service Office
023400100100	23030104	70421	03101	23530160	Rehabilitation/ Repairs of Water Facilities	7,000,000	5,250,000	5,000,000	Rehabilitation/Provision Of Water Facilities
TOTAL						**9,000,000**	**6,750,000**	**15,000,000**	
CAPITAL EXPENDITURE WATER RESOURCE AND WATER SUPPLY UNIT									
023400100100	23020152	70421	03101	23530160	Construction/ Provision of Boreholes	208,870,100	156,652,574	220,000,000	Rehabilitation/Contruction/Repairs/Conversion, Drilling B/Holes In Lga
023400100100	23020105	70421	03101	23530160	Construction/ Provision of Water Facilities			70,000,000	Singing Of Cement Wells, Repairs/Maintenance Of Water Supply In Lga
023400100100	23010147	70421	03101	23530160	Purchase of Earth Moving Equipment	20,000,000	15,000,000	130,000,000	Procurement Of Boreholes Accessories To Wards nad Reactivation Of Pipe Lings Across The Lga
023400100100	23020172	70421	03101	23530160	Drilling of Borehole for Nursery Plants and Overhead Tank in various Communities	294,000,000	220,500,000	290,000,000	Drilling Of Hand Pumps/ Conversion To Solar B/Holes In Each Of The 10 Political Ward Of The Lga
023400100100	23010119	70421	03101	23530160	Purchase of Power Generator Sets			71,000,000	Purchase Of 10 No Of 30kva Generators Plants
023400100100	23030115	70421	03101	23530160	Rehabilitation/ Repairs of Waterways	38,000,000	28,500,000		
TOTAL						**560,870,100**	**420,652,574**	**781,000,000**	
CAPITAL EXPENDITURE WASH UNIT									
023400100100	23020133	70421	03101	23530160	Construction of Pour Flush Toilets in Markets/ Other Places			10,000,000	Construction of four flush Toilet at Yun, Bukarti Market and others place
023400100100	23020172	70421	03101	23530160	Drilling of Borehole for Nursery Plants and Overhead Tank in various Communities				

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
023400100100	23020101	70421	03101	23530160	Construction/ Provision f Office Buildings				
023400100100	23050247	70421	03101	23530160	Other WASH Programme	30,000,000	22,500,000	10,000,000	Other Work Aqctivities
TOTAL						**30,000,000**	**22,500,000**	**20,000,000**	
CAPITAL EXPENDITURE ENVIRONMENT SERVICE DRAINAGE AND CULVERT UNIT									
053500100100	23020153	70421	03101	23530160	Construction of Drainage Channels	58,321,777	43,741,332	60,000,000	Construction Of Drainage At Kanamma Town
053500100100	23020133		03101	23530160	Construction of Pour Flush Toilets in Markets/ Other Places				
053500100100	23010107	70421	03101	23530160	Purchase of Trucks				
053500100100	23020103	70421	03101	23530160	construction/provision of electricity				
053500100100	23010130	70421	03101	23530160	Purchase of Recreaional faciliies	2,100,000	1,575,000		
TOTAL						**60,421,777**	**45,316,332**	**60,000,000**	
CAPITAL EXPENDITURE AND TOWN COUNTRY PLANNING UNIT									
023400100100	23010101	70421	03101	23530160	Purchase/ Acquisition of Land			17,000,000	Land Compensation
023400100100	23010157	70421	03101	23530160	Purchase of Hand Craft Materials	3,000,000	2,230,000	3,000,000	Procurement Archtectural Equipts/Materials
TOTAL						**3,000,000**	**2,230,000**	**20,000,000**	
CAPITAL EXPENDITURE COMMUNITY DEVELOPMENT									
055100100100	23050133	70421	03101	23530160	Support to Cooperative Societies	70,000,000	52,500,000	100,000,000	Support Vulnerable Group, Relief Material & Ward Den, IDPS Etc
055100100100	23010113	70421	03101	23530160	Purchase of Computers and Accessories				
055100100100	23010112	70421	03101	23530160	Purchase of Office Furniture and Fittings				
TOTAL						**70,000,000**	**52,500,000**	**100,000,000**	
CAPITAL EXPENDITURE GENERAL ADMINISTRATION UNIT									

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HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
012500100100	23030131	70421	03101	23530160	Renovation of Local Government Offices/ Lodges/ Quarters/ Guest Houses/ Town Halls/ Staff Canteen, Etc.	145,000,000	108,750,000		Renovation, Contruction, Fencing, Upgrading Rehabilitation Of Office Building & Staff Housing Of The Lga
012500100100	23020101	70421	03101	23530160	Construction/ Provision of Office Buildings	102,000,000	76,500,000	110,000,000	Contruction of Mosque at Dumbol & Fiincing of Grave at Kalgi
012500100100	23010104	70421	03101	23530160	Purchase of Motor Cycles	30,000,000	22,500,000		
012500100100	23010112	70421	03101	23530160	Purchase of Office Furniture and Fittings	10,000,000	7,500,000	10,000,000	Office Fitting To D/Heads V/Heads Etc
012500100100	23010105	70421	03101	23530160	Purchase of Motor Vehicles	8,000,000	6,000,000		
012500100100	23010128	70421	03101	23530160	Purchase of Security Equipment	30,000,000	22,500,000	50,000,000	Purchase of Security Equipment
012500100100	23050261	70421	03101	23530160	Training & Retraining on ICT	40,000,000	30,000,000	20,000,000	ICT Training, Seminar, W/Shop Etc
TOTAL						**365,000,000**	**273,750,000**	**190,000,000**	
CAPITAL EXPENDITURE BUDGET AND PLANNING UNIT									
022000100100	23010113	70421	03101	23530160	Purchase of Computers and Accessories	10,000,000	7,500,000	2,000,000	Laptop, Desk Top & Accessories
022000100100	23010114	70421	03101	23530160	Purchase of Computer Printers				3 In 1 Computer Printer
022000100100	23010112	70421	03101	23530160	Purchase of Office Furniture and Fittings	8,000,000	6,000,000	5,000,000	Office Furniture/Generators
022000100100	23050261	70421	03101	23530160	Training & Retraining on ICT				Workshop and Seminar
022000100100	23010105	70421	03101	23530160	Purchase of Motor Vehicles	8,000,000	6,000,000	9,000,000	Purchase Of Corrollar Veheicle
TOTAL						**26,000,000**	**19,500,000**	**16,000,000**	
GRAND TOTAL						**2,472,348,588**	**1,889,385,996**	**3,407,927,677**	

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HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
YUSUFARI LOCAL GOVERNMENT COUNCIL ' CAPITAL EXPENDITURE AGRIC AND RURAL DEVELOPMENT UNIT									
021500100100	23010105	70421	03101	23510170	Purchase of Motor Vehicles	25,000,000	-	10,000,000	Procurement of Agric. Dept official moto vehicle
021500100100	23050118	70421	03101	23510170	Participation in Agricultural Trade Fair/ Exhibition	-	-	10,000,000	Trade fair activities
021500100100	23010139	70421	03101	23510170	Purchase of Tractors and Other Equipment	95,000,000	71,000,000	75,000,000	Purchase of 30 No.'s of Hand Tractors. And other impliment
021500100100	23050119	70421	03101	23510170	Tree Crop Development/ Raising of Seedlings- Cocoa, Oil Palm, Cashew, Etc.	10,000,000	7,499,000	10,000,000	procurement of improve seeds (rice,millet, sorghum, seasem (ridi)
021500100100	23020130	70421	03101	23510170	Provision of Agro Chemicals to Farmers	10,000,000	7,500,000	10,000,000	Purchase of Agro Chemicals Insecticides, herbicides
021500100100	23020129	70421	03101	23510170	Provision of Fertilizer to Farmers	30,000,000	22,500,000	23,000,000	Logistic of Fertilizer
021500100100	23010127	70421	03101	23510170	Purchase of Farm Tools and Agricultural Equipment	-	-	5,000,000	Purchase of Harrow, ploughwoord etc
021500100100	23030101	70421	03101	23510170	Rehabilitation/ Repairs of Residential Building	-	-	10,000,000	Repairs of Agric Dept. Office.
021500100100	23020196	70421	03101	23510170	Construction/ Provision of Hand Pumps	10,000,000	4,000,000	10,000,000	drilling of solar borehole & purcahse of irrigation water pumps
021500100100	23050133	70421	03101	23510170	Support to Cooperative Societies	10,000,000	5,000,000	10,000,000	Poverty alleviation programme & youth empowerment
TOTAL						**190,000,000**	**117,499,000**	**173,000,000**	
CAPITAL EXPENDITURE LIVESTOCK AND VETERINARY UNIT									
021500100100	23010102	70421	03101	23510170	Purchase of Office Buildings		-	5,000,000	Purchase of Vet. Unit office materials

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HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
021500100100	23020101	70421	03101	23510170	Construction/ Provision of Office Buildings	10,000,000	7,000,000	15,000,000	construction of slaughter slab at Yusufari & Bonegral & office refregrator & electricity
021500100100	23020147	70421	03101	23510170	Provision of Equipment, Furniture and Drugs for Health Centres/ OPD Cards	15,000,000	11,250,000	16,000,000	purchase of vet. Drugs and vaccine/working tools & equipments.
021500100100	23010127	70421	03101	23510170	Purchase of Farm Tools and Agricultural Equipment	20,000,000	14,000,000	16,000,000	purchase of 50 sets of ox-team & accessories
021500100100	23010156	70421	03101	23510170	Purchase of Veterinary Equipment	15,000,000	10,000,000	-	Provision of vet. Clinic at Ysf & purchase of vet. Equipts
TOTAL						**60,000,000**	**42,250,000**	**52,000,000**	
CAPITAL EXPENDITURE FORESTRY DEVELOPMENT UNIT									
021500100100	23010140	70421	03101	23510170	Purchase of Forestry Equipment	5,000,000	3,500,000	6,500,000	purch of 500,000 polythene bags, estb of nursery at ysf, S/Belter at B/Tura, T/Tulo, K/Ganam & clearing of road side shirubs.
021500100100	23050272	70421	03101	23510170	Establishment of Orchards Tree Planting Campaign	10,000,000	7,100,000	77,000,000	Sand Duness at Tulo-tulo, Bulatura/Desartification at Tulo-tulo/development of Oasis acros the Local Govt. areas.
021500100100	23040101	70421	03101	23510170	Tree Planting	5,000,000	3,000,000	6,500,000	Purch of motocycles, 3nos, uniforms, boots, touckiths, man coats forest quards
TOTAL						**20,000,000**	**13,600,000**	**90,000,000**	
CAPITAL EXPENDITURE FISHERIES DEVELOPMENT UNIT									

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
021500100100	23020132	70421	03101	23510170	Provision of Fishing Equipment to Fish Farmers	7,000,000	5,000,000	12,000,000	Purc of finger let & equipt of fish feeding/supply of dry & smoke fish materials
021500100100	23020113	70421	03101	23510170	Construction/ Provision of Agricultural Facilities	10,000,000	7,000,000	15,000,000	Provision of economic trees to support the fish pound development
TOTAL						**17,000,000**	**12,000,000**	**27,000,000**	
CAPITAL EXPENDITURE HOME ECONOMIC AND MANUFACTURING UNIT									
055100100100	23050248	70421	03101	23510170	Quarterly Cluster Meeting	10,500,000	7,875,000	13,000,000	Const of home economic office at Ysf
055100100100	23050184	70421	03101	23510170	Women Empowerment Programme	25,000,000	18,000,000	27,000,000	Estab of cottage industry, pomale soap at Ysf & puch of sewing machine & knitting machine e.t.c
TOTAL						**35,500,000**	**25,875,000**	**40,000,000**	
CAPITAL EXPENDITURE RURALELECTRIFICATION UNIT									
053400100100	23020194	70421	03101	23510170	Construction/ Extension of Power Grid	30,000,000	22,500,000	45,000,000	Connection of National grid to Yusufari
053400100100	23010142	70421	03101	23510170	Purchase of Electronics/ Electrical Equipment	25,000,000	18,000,000	30,000,000	Extension of electricity at Ysf Town & purch of 5nos of transformer counterpart fund to R.E.B
053400100100	23020103	70421	03101	23510170	Construction/ Provision of Electricity	70,000,000	52,000,000	75,000,000	20 Street light (solar) to political ward of the Local Govt./Maintenance.
TOTAL						**125,000,000**	**92,500,000**	**150,000,000**	
CAPITAL EXPENDITURE FINANCE UNIT									
022000100100	23020153	70421	03101	23510170	Construction of Drainage Channels			-	
022000100100	23010112	70421	03101	23510170	Purchase of Office Furniture and Fittings	25,000,000	15,000,000	10,000,000	Office furniure & fittings to Cashier's office, Rev. Officer's office/Snr. Accountant office.

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
022000100100	23010108	70421	03101	23510170	Purchase of Mass Transits/ Buses	100,695,561	75,521,670	105,000,000	Purchase of 3 No.s of Sharoon, repairs of UNIMOQ/repairs of Old mass transit Buses.
022000100100	23010113	70421	03101	23510170	Purchase of Computers and Accessories	42,704,439	30,000,000	10,000,000	Purchase of Computer sets & Accessories, Fireprof safes 3 No.s & Revenue and accounting records/books.
022000100100	23030128	70421	03101	23510170	Rehabilitation/ Repairs of Mass Transits/ Busses	40,000,000	29,000,000		Rehabilitation, repairs, and maintenance of Local Govt. Mass Transit Buses.
022000100100	23030124	70421	03101	23510170	Rehabilitation/ Repairs of Markets/ Parks	15,000,000	11,250,000	30,000,000	Construction/rehabilitation of 10 No.s of market stores/stalls accros the Local Government.
022000100100	23010105	70421	03101	23510170	Purchase of Motor Vehicles	5,000,000	-	103,000,000	Purchase of Toyota Hilux (Fairly Used)to Treasurer/2 Nos. of Motocycles to Revenue supervisors.
022000100100	23020124	70421	03101	23510170	Construction of Market Stalls/ Parks, Open or Lock up Stores/ Shops	5,000,000	4,500,000	30,000,000	Construction/renovation of shopping complex at Bonegaral, Yusufari, Tulo-tulo and Kumaganam.
TOTAL						**233,400,000**	**165,271,670**	**288,000,000**	
CAPITAL EXPENDITURE ROAD AND DRAINAGE									
023400100100	23020114	70421	03101	23510170	Construction/ Provision of Roads	25,000,000	200,000,000	705,000,009	Construction of2Km at YSF twonship
	23020153	70421	03101	23510170	Construction of Drainage Channels		-		Construction of Drainage Channels at YSF town

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
	23030113	70421	03101	23510170	Rehabilitation/ Repairs of Roads	3,500,000	3,000,000		Drainage System at YSF/Repairs of roads along town within YSF Local Govt. counterpart fund to ministry of works.
023400100100	23010105	70421	03101	23510170	Purchase of Motor Vehicles	5,000,000	-	14,500,000	Procurement of Inspection/Supervision official motor vehicles.
TOTAL						**33,500,000**	**203,000,000**	**719,500,009**	
CAPITAL EXPENDITURE EDUCATION UNIY									
051700100100	23020107	70421	03101	23510170	Construction/ Provision of Public/ Primary Schools	44,400,000	10,000,000	100,000,000	purch of instr materials, to Pri school across the LGs, contr of new hostel at board primary school Ysf, Constr of Toilets at primary sch/Boarding Pri. Schs.
051700100100	23010125	70421	03101	23510170	Purchase of Library Books/ Equipment	16,000,000	6,000,000	20,000,000	Customized & purchase of exercise books text, books to primary/secondary school, UBE school across the LGA.
051700100100	23010105	70421	03101	23510170	Purchase of Motor Vehicles	10,000,000	5,000,000	30,000,000	Rehabilitation/maintenance & purchase of supervision/inspection official vehicle.
051700100100	23030106	70421	03101	23510170	Rehabilitation/ Repairs of Public Schools/ Quarters	25,000,000	20,000,000	50,000,000	Renovation of Boarding Primary school at Mayaur/repairs of public schools.
051700100100	23050133	70421	03101	23510170	Support to Cooperative Societies	15,000,000	10,000,000	20,000,000	Education Assistance
TOTAL						**110,400,000**	**51,000,000**	**220,000,000**	
CAPIAL EXPENDITURE HEALTH									

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
052100100100	23020101	70421	03101	23510170	Provision of equipts & furnitures	39,000,000	29,500,000	40,000,000	Procurement of essential drug/equipts sanitary tools to sanitation unit
052100100100	23030121	70421	03101	23510170	Rehabilitation/ Repairs of Office Buildings	92,409,033	69,000,000	80,000,000	Upgrading, feeding, expansion of Kumagannam as well as all other health facilities of the LGAs/completion of mother & child referal centre Ysf
052100100100	23010105	70421	03101	23510170	Purchase of Official Motor Vehicles	61,000,000	30,000,000	90,000,000	Puch of 2 Toyota Hilux and Amnmulas (Fairly Used)0 to PHCD
052100100100	23010139	70421	03101	23510170	Purchase & Maint of Ambulance	5,000,000	3,000,000		Procurement of New ambulance and repairs of old ones.
052100100100	23010148	70421	03101	23510170	Purchase of Health/ Medical Equipment	25,000,000	18,000,000	25,000,000	Purch of hospital equipts/Public addres system
052100100100	23020147	70421	03101	23510170	Const/Prov of Hospital & Health Centres	25,000,000	20,000,000	75,000,000	Contsruction of Primary Health Complex
052100100100	23010122	70421	03101	23510170	Purchase of Health/ Medical Equipment	10,000,000	7,500,000	10,000,000	provision of health workers working implements
052100100100	23010142	70421	03101	23510170	Support to Cooperative Societies	5,000,000	5,000,000	10,000,000	Medical Assistance
TOTAL						**262,409,033**	**182,000,000**	**330,000,000**	
CAPITAL EXPENDITURE INFORMATION UNIT									
055100100100	23010106	70421	03101	23510170	Purchase of Vans	8,850,000	6,637,000	9,000,000	Purchase/repairs of information Van/maintenance.

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
055100100100	23010149	70421	03101	23510170	Purchase of Public Address (PA) System	7,350,000	5,512,000	8,000,000	Purchase of Camera, comm Gadgets, channel carpet, canopy, plastic chairs, andriod phone to unit officers for official used.
055100100100	23020151	70421	03101	23510170	Construction of Youth/ Civic Centres	16,200,000	12,150,000		Construction of Youth view Center at YSF
TOTAL						**32,400,000**	**24,299,000**	**17,000,000**	
CAPITAL EXPENDITURE SOCIAL DEVELOPMENT SPORT AND CULTURE									
055100100100	23020119	70421	03101	23510170	Construction/ Provision of Recreational/ Amusement Facilities		-	10,000,000	Supporting to Co-operative societies/ Social development unit.
055100100100	23010126	70421	03101	23510170	Purchase of Sporting/ Gaming Equipment	15,000,000	11,250,000	5,000,000	Supportting Activities/provision of sport materials & Const of Valley ball court at Senior staff quarters.
055100100100	23050144	70421	03101	23510170	Encouragement of Attendance and Healthy Competitions in Primary Schools (School Debate, Quiz Competition, Etc.)		-	5,000,000	Youth football Competitions in Primary, School Debate, Quiz Competition, Etc.
TOTAL						**15,000,000**	**11,250,000**	**20,000,000**	
CAPITAL EXPENDITURE FIRE SERVICE									
023400100100	23010123	70421	03101	23510170	Purchase of Fire Fighting Equipment	3,000,000	1,000,000	2,000,000	Support to fire services
023400100100	23020152	70421	03101	23510170	Construction/ Provision of Boreholes		-	5,000,000	Construction/Provision of Boreholes/maintenance & repais of official vehicles.
023400100100	23030104	70421	03101	23510170	Rehabilitation/ Repairs of Water Facilities	5,000,000	2,500,000	3,000,000	Repairs of fire service office.
TOTAL						**8,000,000**	**3,500,000**	**10,000,000**	
CAPITAL EXPENDITURE WATER RESOURCE AND WATER SUPPLY UNIT									

YOBE STATE OF NIGERIA

HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
023400100100	23020152	70421	03101	23510170	Construction/ Provision of Boreholes	112,000,000	130,000,000	320,000,000	Const of solar boreholes, h/pumps across the LGAs, purchase of B/holes & H/pumps accessories/main. sinking of cement wells at LGAs, re-activation of B/holes & reticulation of pipe lines and materials.
023400100100	23020105	70421	03101	23510170	Construction/ Provision of Water Facilities	25,000,000	30,500,000	118,499,991	Electrifying of Gumshi B/holes and construction of 2 B/Holes & cement well, repairs materials & w/supply maintenance.
023400100100	23010147	70421	03101	23510170	Purchase of Earth Moving Equipment	65,000,000	10,000,000	99,931,008	Purchase of B\Hole accessories for daily maintenance/routine maintenance.
023400100100	23020172	70421	03101	23510170	Drilling of Borehole for Nursery Plants and Overhead Tank in various Communities	55,000,000	50,000,000	63,000,000	Drilling of h/pumps within 10 wards of LGAs, drilling of Solar B/holes in each of the 10 political ward
023400100100	23010119	70421	03101	23510170	Purchase of Power Generator Sets	30,000,000	30,500,000		Purchase of 10 nos of 30KVA Generators (Plants).
023400100100	23030115	70421	03101	23510170	Rehabilitation/ Repairs of Waterways	50,000,000	65,000,000	65,000,000	Conversion of motorised b/holes to solar power energy Across the LGAs.
TOTAL						**337,000,000**	**316,000,000**	**666,430,999**	
CAPITAL EXPENDITURE WASH UNIT									
023400100100	23020133	70421	03101	23510170	Construction of Pour Flush Toilets in Markets/ Other Places		-	10,000,000	construction/Provision of pour flush toilets at market/other public places

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HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
023400100100	23020172	70421	03101	23510170	Drilling of Borehole for Nursery Plants and Overhead Tank in various Communities		-	5,000,000	Drilling of Borehole for Nursery Plants and Overhead Tank in various Communities
023400100100	23020101	70421	03101	23510170	Construction/ Provision f Office Buildings		-	10,000,000	construction of one office building to wash unit oc-ordinator.
023400100100	23050247	70421	03101	23510170	Other WASH Programme	10,000,000	25,000,000	5,000,000	Contribution to wash unit
TOTAL						**10,000,000**	**25,000,000**	**30,000,000**	
CAPITAL EXPENDITURE ENVIRONMENT SERVICE DRAINAGE AND CULVERT UNIT									
053500100100	23020153	70421	03101	23510170	Construction of Drainage Channels	22,000,000	25,000,000	20,000,000	Construction of drainage at YSF main town.
053500100100	23020139	70421	03101	23510170	Construction/ Completion of Culverts/ Bridges	52,000,000	55,000,000	40,000,000	Const of culverts & control of erosion at Maimalari, B/Jaji, Sarkin Hausawa, Ramin Isubu Kaluma, Tubori & Sunomari
053500100100	23010107	70421	03101	23510170	Purchase of Trucks		-		
053500100100	23020103	70421	03101	23510170	construction/provision of electricity		-		
053500100100	23010130	70421	03101	23510170	Purchase of Recreaional faciliies		-		
TOTAL						**74,000,000**	**80,000,000**	**60,000,000**	
CAPITAL EXPENDITURE AND TOWN COUNTRY PLANNING UNIT									
	23020101	70421	03101	23510170	Construction/ Provision of Office Buildings	16,000,000	20,000,000	19,000,000	Const of architectural & monument at entrance to Yusufari Town
023400100100	23010101	70421	03101	23510170	Purchase/ Acquisition of Land	40,000,000	42,000,000	44,000,000	Land Compensation, National Boarder comm Proj & proposed new equipts Proj & Layouts

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HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
023400100100	23010157	70421	03101	23510170	Purchase of Hand Craft Materials	11,000,000	6,000,000	14,000,000	Purch of Architectural & drawing materials, purch of survey equipts/materials, projects design and provision of Base Map and modern town plan of Ysf
TOTAL						**67,000,000**	**68,000,000**	**77,000,000**	
CAPITAL EXPENDITURE COMMUNITY DEVELOPMENT									
055100100100	23050133	70421	03101	23510170	Support to Cooperative Societies	75,000,000	50,000,000	50,000,000	Purch of relief materials ward development & vulnerable group IDPS/Constr to NGOs, Fadama & DONOR Agencies etc
055100100100	23010113	70421	03101	23510170	Purchase of Computers and Accessories		-	9,000,000	procurement of Computer & accessories to the Community development unit Head.
055100100100	23010112	70421	03101	23510170	Purchase of Office Furniture and Fittings	26,000,000	30,000,000	20,000,000	provision of Furniture & fittings/construction to MORA, YTV, NEDZAP etc & procurement of youth empowerment materials.
TOTAL						**101,000,000**	**80,000,000**	**79,000,000**	
CAPITAL EXPENDITURE GENERAL ADMINISTRATION UNIT									

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HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
012500100100	23030131	70421	03101	23510170	Renovation of Local Government Offices/ Lodges/ Quarters/ Guest Houses/ Town Halls/ Staff Canteen, Etc.	100,000,000	120,000,000	158,000,000	Construction of Guest house at Kumaganam, Furnishing, interlocking & Landscaping of Chairman's Official residence/fencing of District head's palace YSF, fencing and renovation of senior staff quarters/construction of two beds romms to loadge caretaker.
012500100100	23020101	70421	03101	23510170	Construction/ Provision of Office Buildings	99,256,603	105,000,000	130,000,000	Constr of 10 Mosque across the L/Govt, fencing of 5 grave yards across the L/Govt, fencing of central mosque YSF, renovation of Moyori out post, new out post at T/Tulo, renovation of new empowerment office to NSCDC.
012500100100	23010104	70421	03101	23510170	Purchase of Motor Cycles	32,500,000	20,000,000	40,000,000	Purchase of 20 Motocycles (Kasea) to councilors/15 motocycles to youth empowerment support
012500100100	23010105	70421	03101	23510170	Purchase of Motor Vehicles	99,000,000	125,000,000	135,000,000	Purchase of 3 Toyota hilux to Security/Council Bus and conversion of Toyoya Hilix 2013-2023 Models.

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HARMONISED 17 LOCAL GOVERNMENTS APPROVED BUDGET 2025

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
012500100100	23010128	70421	03101	23510170	Purchase of Security Equipment	30,000,000	60,000,000	40,000,000	contribution to state INEC, NPC, State University & other agencies.
012500100100	23050261	70421	03101	23510170	Training & Retraining on ICT	17,500,000	25,000,000	20,000,000	Constribution to LGSC, Seminar, workshop, conference, In-service Training etc
TOTAL						**378,256,603**	**455,000,000**	**523,000,000**	
CAPITAL EXPENDITURE BUDGET AND PLANNING UNIT									
022000100100	23010113	70421	03101	23510170	Purchase of Computers and Accessories	1,500,000	500,000	5,106,939	Purch of Lap Top, Desk Top Computer, 3 in 1 Printer/Sound proof Gen
022000100100	23010114	70421	03101	23510170	Purchase of Computer Printers		-		Procurement of 3 in one computer, printers and accessories.
022000100100	23010112	70421	03101	23510170	Purchase of Office Furniture and Fittings	3,000,000	4,000,000	6,000,000	procurement of Office furniture, fittings and materials.
022000100100	23050261	70421	03101	23510170	Training & Retraining on ICT	6,594,419	10,000,000	7,000,000	contribution to training and retraining, workshop, seminar, in-service and service commision.
022000100100	23010105	70421	03101	23510170	Purchase of Motor Vehicles	5,500,000	-	8,000,000	Purch of Official vehicle to the department
TOTAL						**16,594,419**	**14,500,000**	**26,106,939**	
GRAND TOTAL						**2,126,460,055**	**1,870,045,670**	**3,598,037,947**	