

YOBE STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET

NANGERE LOCAL GOVERNMENT

2025

YOBE STATE OF NIGERIA
NANGERE LOCAL GOVERNMENT APPROVED BUDGET 2025
S U M M A R Y

ECON CODE	DESCRIPTION	APPROVED BUDGET 2025
		₦
	Opening Balance	
110101	Government Share of FAAC	1,149,840,135
110102	Government Share of VAT	1,758,635,330
110111	Non-Excess Oil	1,920,356,376
	Internal Generated Revenue (I.G.R)	185,207,659
	Total Recurrent Revenue	5,014,039,500
	Personnel cost	1,280,003,959
	Overhead cost	120,000,000
	Contingencies	445,097,525
	Total Recurrent Expenditure	1,845,101,484
	Capital Development Fund (CDF)	3,168,938,016
	TOTAL BUDGET SIZE 2025	5,014,039,500

YOBE STATE OF NIGERIA
NANGERE LOCAL GOVERNMENT APPROVED BUDGET 2025
RECCURENT EXPENDITURE

011100100100 OFFICE OF THE CHAIRMAN								
NANGERE LOCAL GOVERNMENT COUNCIL 2025 RECURRENT EXPENDITURE								
ADMIN CODE	ECON CODE	FUNCTION CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL EXP JAN- SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
011100100100	21010101	70133	2101	23520120	CONSOLIDATED SALARY	41,506,749	31,130,062	41,206,749
011100100100	TOTAL					41,506,749	31,130,062	41,206,749
011100100100					OVERHEAD COST			
011100100100	22020102	70133	02101	23520120	Local Travel and Transport- Others	1,050,000	787,500	1,050,000
011100100100	22020210	70133	02101	23520120	Other Utility Charges	400,000	300,000	400,000
011100100100	22021026	70133	02101	23520120	Entertainment at Meetings	500,000	375,000	500,000
011100100100	22020101	70133	02101	23520120	Local Travel and Transport- Training	1,200,000	900,000	1,200,000
011100100100	22020201	70133	02101	23520120	Electricity Charges	200,000	150,000	200,000
011100100100	22020202	70133	02101	23520120	Telephone Charges	100,000	75,000	100,000
011100100100	22020301	70133	02101	23520120	Office Materials & Supplies	1,100,000	825,000	1,100,000
011100100100	22020305	70133	02101	23520120	Printing of Non-Security Documents	1,600,000	1,200,000	1,600,000
011100100100	22020307	70133	02101	23520120	Drugs/ Laboratory/ Medical Supplies	800,000	600,000	800,000
011100100100	22020311	70133	02101	23520120	Food Stuffs/ Catering Materials and S	750,000	562,500	750,000
011100100100	22020312	70133	02101	23520120	Computer Materials & Supplies	1,500,000	1,125,000	1,500,000
011100100100	22020401	70133	02101	23520120	Minor Motor Vehicle/ Transport Equ	1,200,000	900,000	1,200,000
011100100100	22020402	70133	02101	23520120	Minor Office Furniture Maintenance	500,000	375,000	500,000
011100100100	22020403	70133	02101	23520120	Minor Office Building/ Residential Qu	200,000	150,000	200,000
011100100100	22020404	70133	02101	23520120	Minor Office/ IT Equipment Mainten	500,000	375,000	500,000
011100100100	22020405	70133	02101	23520120	Minor Plants/ Generators Maintenar	450,000	337,500	450,000
011100100100	22020406	70133	02101	23520120	Other Maintenance Services	1,350,000	1,012,500	1,350,000
011100100100	22020410	70133	02101	23520120	Minor Street Lightings Maintenance	1,500,000	1,125,000	1,500,000
011100100100	22020501	70133	02101	23520120	Local Training	500,000	375,000	500,000
011100100100	22020701	70133	02101	23520120	Financial Consulting	200,000	150,000	200,000
011100100100	22020702	70133	02101	23520120	Information Technology Consulting	1,000,000	750,000	1,000,000
011100100100	22020704	70133	02101	23520120	Engineering Services	300,000	225,000	300,000

YOBE STATE OF NIGERIA
NANGERE LOCAL GOVERNMENT APPROVED BUDGET 2025
RECURRENT EXPENDITURE

NANGERE LOCAL GOVERNMENT COUNCIL 2025 RECURRENT EXPENDITURE								
ADMIN CODE	ECON CODE	FUNCTION CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL EXP JAN- SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
011100100100	22020706	70133	02101	23520120	Surveying Services	500,000	375,000	500,000
011100100100	22020709	70133	02101	23520120	Research, Survey and Field Investigat	500,000	375,000	500,000
011100100100	22020901	70133	02101	23520120	Bank Charges (other than Interest)	100,000	75,000	100,000
011100100100	22021007	70133	02101	23520120	Welfare Packages	1,000,000	750,000	1,000,000
011100100100	22021008	70133	02101	23520120	Subscriptions to Professional Bodies	1,000,000	750,000	1,000,000
011100100100	SUB-TOTAL					20,000,000	15,000,000	20,000,000
RECURRENT EXPENDITURE OFFICE OF THE SECRETARY								
011101300100	21010101	70133	2101	23520120	CONSOLIDATED SALARY	29,247,412	21,935,559	29,047,412
	TOTAL					29,247,412	21,935,559	29,047,412
011101300100					OVERHEAD COST			
011101300100	22020101	70133	02101	23520120	Local Travel and Transport- Training	1,550,000	1,162,500	1,550,000
011101300100	22020210	70133	02101	23520120	Other Utility Charges	200,000	150,000	200,000
011101300100	22020202	70133	02101	23520120	Telephone Charges	150,000	112,500	150,000
011101300100	22020301	70133	02101	23520120	Office Materials & Supplies	1,400,000	1,050,000	1,400,000
011101300100	22020305	70133	02101	23520120	Printing of Non-Security Documents	400,000	300,000	400,000
011101300100	22020402	70133	02101	23520120	Minor Office Furniture Maintenance	1,500,000	1,125,000	1,500,000
011101300100	22020403	70133	02101	23520120	Minor Office Building/ Residential Qu	1,700,000	1,275,000	1,700,000
011101300100	22020501	70133	02101	23520120	Local Training	400,000	300,000	400,000
011101300100	22021026	70133	02101	23520120	Entertainment at Meetings	1,000,000	750,000	1,000,000
011101300100	22020701	70133	02101	23520120	Financial Consulting	600,000	450,000	600,000
011101300100	22020709	70133	02101	23520120	Research, Survey and Field Investigat	500,000	375,000	500,000
011101300100	22020901	70133	02101	23520120	Bank Charges (other than Interest)	100,000	75,000	100,000
011101300100	22021007	70133	02101	23520120	Welfare Packages	500,000	375,000	500,000
	SUB-TOTAL					10,000,000	7,500,000	10,000,000
RECURRENT EXPENDITURE LOCAL GOVERNMENT COUNCIL								
011200100100	21010101	70133	2101	23520120	CONSOLIDATED SALARY	51,075,951.70	38,306,964	50,070,951.70

YOBE STATE OF NIGERIA
NANGERE LOCAL GOVERNMENT APPROVED BUDGET 2025
RECURRENT EXPENDITURE

NANGERE LOCAL GOVERNMENT COUNCIL 2025 RECURRENT EXPENDITURE								
ADMIN CODE	ECON CODE	FUNCTION CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL EXP JAN- SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
	TOTAL					51,075,951.70	38,306,963.78	50,070,951.70
					OVERHEAD COST			
011200100100	22020101	70133	02101	23520120	Local Travel and Transport- Training	1,800,000	1,350,000	1,800,000
011200100100	22020210	70133	02101	23520120	Other Utility Charges	500,000	375,000	500,000
011200100100	22020202	70133	02101	23520120	Telephone Charges	200,000	150,000	200,000
011200100100	22020301	70133	02101	23520120	Office Materials & Supplies	1,150,000	862,500	1,150,000
011200100100	22020305	70133	02101	23520120	Printing of Non-Security Documents	500,000	375,000	500,000
011200100100	22020402	70133	02101	23520120	Minor Office Furniture Maintenance	650,000	487,500	650,000
011200100100	22020403	70133	02101	23520120	Minor Office Building/ Residential Qu	1,750,000	1,312,500	1,750,000
011200100100	22020501	70133	02101	23520120	Local Training	300,000	225,000	300,000
011200100100	22021026	70133	02101	23520120	Entertainment at Meetings	1,350,000	1,012,500	1,350,000
011200100100	22020701	70133	02101	23520120	Financial Consulting	200,000	150,000	200,000
011200100100	22020709	70133	02101	23520120	Research, Survey and Field Investigat	500,000	375,000	500,000
011200100100	22020901	70133	02101	23520120	Bank Charges (other than Interest)	100,000	75,000	100,000
011200100100	22021007	70133	02101	23520120	Welfare Packages	1,000,000	750,000	1,000,000
	SUB-TOTAL					10,000,000	7,500,000	10,000,000
RECURRENT EXPENDITURE DIRECTORATE OF PERSONAL MANAGEMENT								
012500100100	21010101	70133	2101	23520120	CONSOLIDATED SALARY	25,813,380	19,360,035	125,013,380
	TOTAL					25,813,380	19,360,035.00	125,013,380
					OVERHEAD COST			
012500100100	22020101	70133	02101	23520120	Local Travel and Transport- Training	1,800,000	1,350,000	1,800,000
012500100100	22020210	70133	02101	23520120	Other Utility Charges	1,000,000	750,000	1,000,000
012500100100	22020202	70133	02101	23520120	Telephone Charges	500,000	375,000	500,000
012500100100	22020301	70133	02101	23520120	Office Materials & Supplies	700,000	525,000	700,000
012500100100	22020305	70133	02101	23520120	Printing of Non-Security Documents	650,000	487,500	650,000
012500100100	22020402	70133	02101	23520120	Minor Office Furniture Maintenance	1,650,000	1,237,500	1,650,000

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ADMIN CODE	ECON CODE	FUNCTION CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL EXP JAN- SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
012500100100	22020403	70133	02101	23520120	Minor Office Building/ Residential Qu	1,750,000	1,312,500	1,750,000
012500100100	22020501	70133	02101	23520120	Local Training	200,000	150,000	200,000
012500100100	22021026	70133	02101	23520120	Entertainment at Meetings	350,000	262,500	350,000
012500100100	22020701	70133	02101	23520120	Financial Consulting	200,000	150,000	200,000
012500100100	22020709	70133	02101	23520120	Research, Survey and Field Investigat	500,000	375,000	500,000
012500100100	22020901	70133	02101	23520120	Bank Charges (other than Interest)	100,000	75,000	100,000
012500100100	22021007	70133	02101	23520120	Welfare Packages	600,000	450,000	600,000
	SUB-TOTAL					10,000,000	7,500,000	10,000,000
RECURRENT EXPENDITURE LOCAL EDUCATION AUTHORITY								
051700100100	21010101	70133	2101	23520120	CONSOLIDATED SALARY	125,511,562.98	94,133,672	155,511,562.78
	TOTAL					125,511,562.98	94,133,672.24	155,511,562.78
OVERHEAD COST								
051700100100	22020101	70133	02101	23520120	Local Travel and Transport- Training	1,300,000	975,000	1,300,000
051700100100	22020210	70133	02101	23520120	Other Utility Charges	100,000	75,000	100,000
051700100100	22020202	70133	02101	23520120	Telephone Charges	500,000	375,000	500,000
051700100100	22020301	70133	02101	23520120	Office Materials & Supplies	600,000	450,000	600,000
051700100100	22020305	70133	02101	23520120	Printing of Non-Security Documents	650,000	487,500	650,000
051700100100	22020402	70133	02101	23520120	Minor Office Furniture Maintenance	550,000	412,500	550,000
051700100100	22020403	70133	02101	23520120	Minor Office Building/ Residential Qu	650,000	487,500	650,000
051700100100	22020501	70133	02101	23520120	Local Training	200,000	150,000	200,000
051700100100	22040102	70133	02101	23520120	Grants to Other Governments- Capita	4,000,000	3,000,000	4,000,000
051700100100	22021026	70133	02101	23520120	Entertainment at Meetings	350,000	262,500	350,000
051700100100	22020701	70133	02101	23520120	Financial Consulting	200,000	150,000	200,000
051700100100	22020709	70133	02101	23520120	Research, Survey and Field Investigat	500,000	375,000	500,000
051700100100	22020901	70133	02101	23520120	Bank Charges (other than Interest)	100,000	75,000	100,000
051700100100	22021007	70133	02101	23520120	Welfare Packages	300,000	225,000	300,000

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ADMIN CODE	ECON CODE	FUNCTION CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL EXP JAN- SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
	SUB-TOTAL					10,000,000	7,500,000	10,000,000
RECURRENT EXPENDITURE FINANCE DEPARTMENT								
022000100100	21010101	70133	2101	23520120	CONSOLIDATED SALARY	84,463,298.40	63,347,474	90,463,298.40
	TOTAL					84,463,298.40	63,347,473.80	90,463,298.40
OVERHEAD COST								
022000100100	22020101	70133	02101	23520120	Local Travel and Transport- Training	1,000,000	750,000	1,000,000
022000100100	22020210	70133	02101	23520120	Other Utility Charges	100,000	75,000	100,000
022000100100	22020202	70133	02101	23520120	Telephone Charges	200,000	150,000	200,000
022000100100	22020301	70133	02101	23520120	Office Materials & Supplies	1,000,000	750,000	1,000,000
022000100100	22020305	70133	02101	23520120	Printing of Non-Security Documents	1,000,000	750,000	1,000,000
022000100100	22020402	70133	02101	23520120	Minor Office Furniture Maintenance	1,500,000	1,125,000	1,500,000
022000100100	22020403	70133	02101	23520120	Minor Office Building/ Residential Qu	1,950,000	1,462,500	1,950,000
022000100100	22020501	70133	02101	23520120	Local Training	1,500,000	1,125,000	1,500,000
022000100100	22040102		02101	23520120	Grants to Other Governments- Capita	5,000,000	3,750,000	5,000,000
022000100100	22021026	70133	02101	23520120	Entertainment at Meetings	350,000	262,500	350,000
022000100100	22020701	70133	02101	23520120	Financial Consulting	200,000	150,000	200,000
022000100100	22020709	70133	02101	23520120	Research, Survey and Field Investigat	500,000	375,000	500,000
022000100100	22020901	70133	02101	23520120	Bank Charges (other than Interest)	100,000	75,000	100,000
022000100100	22021007	70133	02101	23520120	Welfare Packages	600,000	450,000	600,000
	SUB-TOTAL					15,000,000	11,250,000	15,000,000
RECURRENT EXPENDITURE PRIMARY HEALTH CARE DEPARTMENT								
052100100100	21010101	70133	2101	23520120	CONSOLIDATED SALARY	405,499,347	304,124,510	450,398,767
	TOTAL					405,499,347	304,124,510.25	450,398,767
OVERHEAD COST								
052100100100	22020101	70133	02101	23520120	Local Travel and Transport- Training	500,000	375,000	500,000
052100100100	22020210	70133	02101	23520120	Other Utility Charges	150,000	112,500	150,000

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RECURRENT EXPENDITURE

NANGERE LOCAL GOVERNMENT COUNCIL 2025 RECURRENT EXPENDITURE								
ADMIN CODE	ECON CODE	FUNCTION CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL EXP JAN- SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
052100100100	22020202	70133	02101	23520120	Telephone Charges	100,000	75,000	100,000
052100100100	22020301	70133	02101	23520120	Office Materials & Supplies	1,200,000	900,000	1,200,000
052100100100	22020305	70133	02101	23520120	Printing of Non-Security Documents	1,400,000	1,050,000	1,400,000
052100100100	22020402	70133	02101	23520120	Minor Office Furniture Maintenance	400,000	300,000	400,000
052100100100	22020403	70133	02101	23520120	Minor Office Building/ Residential Qu	1,000,000	750,000	1,000,000
052100100100	22020501	70133	02101	23520120	Local Training	1,500,000	1,125,000	1,500,000
052100100100	22040102	70133	02101	23520120	Grants to Other Governments- Capita	2,000,000	1,500,000	2,000,000
052100100100	22021026	70133	02101	23520120	Entertainment at Meetings	500,000	375,000	500,000
052100100100	22020701	70133	02101	23520120	Financial Consulting	100,000	75,000	100,000
052100100100	22020709	70133	02101	23520120	Research, Survey and Field Investigat	500,000	375,000	500,000
052100100100	22020901	70133	02101	23520120	Bank Charges (other than Interest)	100,000	75,000	100,000
052100100100	22021007	70133	02101	23520120	Welfare Packages	550,000	412,500	550,000
	SUB-TOTAL					10,000,000	7,500,000	10,000,000
RECURRENT EXPENDITURE AGRIC AND HOME ECONOMIC DEPARTMENT								
021500100100	21010101	70133	2101	23520120	CONSOLIDATED SALARY	140,411,531	105,308,648	124,011,531
	TOTAL					140,411,531	105,308,648.25	124,011,531
OVERHEAD COST								
021500100100	22020101	70133	02101	23520120	Local Travel and Transport- Training	3,500,000	2,625,000	3,500,000
021500100100	22020210	70133	02101	23520120	Other Utility Charges	700,000	525,000	700,000
021500100100	22020202	70133	02101	23520120	Telephone Charges	100,000	75,000	100,000
021500100100	22020301	70133	02101	23520120	Office Materials & Supplies	1,550,000	1,162,500	1,550,000
021500100100	22020305	70133	02101	23520120	Printing of Non-Security Documents	1,400,000	1,050,000	1,400,000
021500100100	22020402	70133	02101	23520120	Minor Office Furniture Maintenance	1,500,000	1,125,000	1,500,000
021500100100	22020403	70133	02101	23520120	Minor Office Building/ Residential Qu	1,000,000	750,000	1,000,000
021500100100	22020501	70133	02101	23520120	Local Training	1,500,000	1,125,000	1,500,000
021500100100	22040102	70133	02101	23520120	Grants to Other Governments- Capita	2,000,000	1,500,000	2,000,000

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ADMIN CODE	ECON CODE	FUNCTION CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL EXP JAN- SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
021500100100	22021026	70133	02101	23520120	Entertainment at Meetings	500,000	375,000	500,000
021500100100	22020701	70133	02101	23520120	Financial Consulting	100,000	75,000	100,000
021500100100	22020709	70133	02101	23520120	Research, Survey and Field Investigat	500,000	375,000	500,000
021500100100	22020901	70133	02101	23520120	Bank Charges (other than Interest)	100,000	75,000	100,000
021500100100	22021007	70133	02101	23520120	Welfare Packages	550,000	412,500	550,000
	SUB-TOTAL					15,000,000	11,250,000	15,000,000
RECURRENT EXPENDITURE WORKS DEPARTMENT								
023400100100	21010101	70133	2101	23520120	CONSOLIDATED SALARY	113,993,482	85,495,112	143,993,482
	TOTAL					113,993,482	85,495,111.50	143,993,482
OVERHEAD COST								
023400100100	22020101	70133	02101	23520120	Local Travel and Transport- Training	1,000,000	750,000	1,000,000
023400100100	22020210	70133	02101	23520120	Other Utility Charges	1,000,000	750,000	1,000,000
023400100100	22020202	70133	02101	23520120	Telephone Charges	100,000	75,000	100,000
023400100100	22020301	70133	02101	23520120	Office Materials & Supplies	1,550,000	1,162,500	1,550,000
023400100100	22020305	70133	02101	23520120	Printing of Non-Security Documents	1,400,000	1,050,000	1,400,000
023400100100	22020402	70133	02101	23520120	Minor Office Furniture Maintenance	700,000	525,000	700,000
023400100100	22020403	70133	02101	23520120	Minor Office Building/ Residential Qu	1,000,000	750,000	1,000,000
023400100100	22020501	70133	02101	23520120	Local Training	1,500,000	1,125,000	1,500,000
023400100100	22040102	70133	02101	23520120	Grants to Other Governments- Capita	-		-
023400100100	22021026	70133	02101	23520120	Entertainment at Meetings	500,000	375,000	500,000
023400100100	22020701	70133	02101	23520120	Financial Consulting	100,000	75,000	100,000
023400100100	22020709	70133	02101	23520120	Research, Survey and Field Investigat	500,000	375,000	500,000
023400100100	22020901	70133	02101	23520120	Bank Charges (other than Interest)	100,000	75,000	100,000
023400100100	22021007	70133	02101	23520120	Welfare Packages	550,000	412,500	550,000
	SUB-TOTAL					10,000,000	7,500,000	10,000,000
RECURRENT EXPENDITURE TRADITIONAL OFFICERS								

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ADMIN CODE	ECON CODE	FUNCTION CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL EXP JAN- SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
011100100200	21010101	70133	2101	23520120	CONSOLIDATED SALARY	53,096,460	39,822,345	50,096,460
	TOTAL					53,096,460	39,822,345.00	50,096,460
011100100200					OVERHEAD COST			
011100100200	22020101	70133	02101	23520120	Local Travel and Transport- Training	1,000,000	750,000	1,000,000
011100100200	22020210	70133	02101	23520120	Other Utility Charges	500,000	375,000	500,000
011100100200	22020202	70133	02101	23520120	Telephone Charges	-	-	-
011100100200	22020301	70133	02101	23520120	Office Materials & Supplies	600,000	450,000	600,000
011100100200	22020305	70133	02101	23520120	Printing of Non-Security Documents	500,000	375,000	500,000
011100100200	22020402	70133	02101	23520120	Minor Office Furniture Maintenance	700,000	525,000	700,000
011100100200	22020403	70133	02101	23520120	Minor Office Building/ Residential Qu	50,000	37,500	50,000
011100100200	22020501	70133	02101	23520120	Local Training	-	-	-
011100100200	22040102	70133	02101	23520120	Grants to Other Governments- Capita	-	-	-
011100100200	22021026	70133	02101	23520120	Entertainment at Meetings	500,000	375,000	500,000
011100100200	22020701	70133	02101	23520120	Financial Consulting	-	-	-
011100100200	22020709	70133	02101	23520120	Research, Survey and Field Investigat	500,000	375,000	500,000
011100100200	22020901	70133	02101	23520120	Bank Charges (other than Interest)	100,000	75,000	100,000
011100100200	22021007	70133	02101	23520120	Welfare Packages	550,000	412,500	550,000
	SUB-TOTAL					5,000,000	3,750,000	5,000,000
RECURRENT EXPENDITURE BUDGET AND PLANNING DEPARTMENT								
022000300100	21010101	70133	2101	23520120	CONSOLIDATED SALARY	11,190,368	8,392,776	20,190,366
	TOTAL					11,190,368	8,392,776.00	20,190,366
					OVERHEAD COST			
022000300100	22020101	70133	02101	23520120	Local Travel and Transport- Training	1,000,000	750,000	1,000,000
022000300100	22020210	70133	02101	23520120	Other Utility Charges	500,000	375,000	500,000
022000300100	22020202	70133	02101	23520120	Telephone Charges	-	-	-
022000300100	22020301	70133	02101	23520120	Office Materials & Supplies	600,000	450,000	600,000

YOBE STATE OF NIGERIA
NANGERE LOCAL GOVERNMENT APPROVED BUDGET 2025
RECURRENT EXPENDITURE

NANGERE LOCAL GOVERNMENT COUNCIL 2025 RECURRENT EXPENDITURE								
ADMIN CODE	ECON CODE	FUNCTION CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL EXP JAN- SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
022000300100	22020305	70133	02101	23520120	Printing of Non-Security Documents	500,000	375,000	500,000
022000300100	22020402	70133	02101	23520120	Minor Office Furniture Maintenance	700,000	525,000	700,000
022000300100	22020403	70133	02101	23520120	Minor Office Building/ Residential Qu	50,000	37,500	50,000
022000300100	22020501	70133	02101	23520120	Local Training	-	-	-
022000300100	22040102	70133	02101	23520120	Grants to Other Governments- Capita	-	-	-
022000300100	22021026	70133	02101	23520120	Entertainment at Meetings	500,000	375,000	500,000
022000300100	22020701	70133	02101	23520120	Financial Consulting	-	-	-
022000300100	22020709	70133	02101	23520120	Research, Survey and Field Investigat	500,000	375,000	500,000
022000300100	22020901	70133	02101	23520120	Bank Charges (other than Interest)	100,000	75,000	100,000
022000300100	22021007	70133	02101	23520120	Welfare Packages	550,000	412,500	550,000
	SUB-TOTAL					5,000,000	3,750,000	5,000,000
MISCELLANEOUS EXPENDITURE								
022000200100	22021029	70133	02101	23520120	Contingencies/Miscellaneous	562,548,326	421,911,244	445,097,525
	SUB-TOTAL					562,548,326	421,911,244	445,097,525
					Total Overhead Cost	120,000,000	90,000,000	120,000,000
					Total Personnel	1,081,809,542	811,357,156	1,280,003,959
					Total Recurrent Expenditure	1,764,357,867	1,323,268,400	1,845,101,484.48

YOBE STATE OF NIGERIA
NANGERE LOCAL GOVERNMENT APPROVED BUDGET 2025
CAPITAL EXPENDITURE

NANGERE LOCAL GOVERNMENT COUNCIL' CAPITAL EXPENDITURE AGRIC AND RURAL DEVELOPMENT UNIT									
ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL EXP JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
021500100100	23010107	70421	03101	23520120	Purchase of Trucks	128,700,000	23,000,000	150,000,000	Purchase of Tractors Massey Ferguson 375 (2) Nos.
021500100100	23020130	70421	03101	23520120	Provision of Agro Chemicals to Farmers	10,000,000			
021500100100	23020129	70421	03101	23520120	Provision of Fertilizer to Farmers	2,000,000		20,000,000	Purchase of Fertilizer to Farmers
TOTAL						140,700,000	23,000,000	170,000,000	
CAPITAL EXPENDITURE LIVESTOCK AND VETERINARY UNIT									
021500100100	23020147	70421	03101	23520120	Provision of Equipment, Furniture and Drugs for Health Centres/ OPD Cards	3,000,000		5,004,001	Pur. Of Drugs to Veterinary Clinic across the LGA
TOTAL						3,000,000		5,004,001	
CAPITAL EXPENDITURE FORESTRY DEVELOPMENT UNIT									
021500100100	23050272	70421	03101	23520120	Establishment of Orchards Tree Planting Campaign	4,000,000			
021500100100	23040101	70421	03101	23520120	Establishment of Orchards Tree Planting Campaign	2,000,000			
TOTAL						6,000,000	-	-	
CAPITAL EXPENDITURE FISHERIES DEVELOPMENT UNIT									
021500100100	23020132	70421	03101	23520120	Provision of Fishing Equipment to Fish Farmers	2,465,754	1,324,667	65,000,000	Excavation of Earth Dam Two No. Kanda and Nangere
TOTAL						2,465,754	1,324,667	65,000,000	
CAPITAL EXPENDITURE HOME ECONOMIC AND MANUFACTURING UNIT									
055100100100	23010130	70421	03101	23520120	Purchase of Recreational Facilities	10,000,000			
TOTAL						10,000,000	-	-	
CAPITAL EXPENDITURE RURALELECTRIFICATION UNIT									
053400100100	23020103	70421	03101	23520120	Construction/ Provision of Electricity	50,000,000		40,000,000	Expansion of Rural Electrification across the LGA
TOTAL						50,000,000	-	40,000,000	-
CAPITAL EXPENDITURE FINANCE UNIT									
022000100100	23010108	70421	03101	23520120	Purchase of Mass Transits/ Buses	0	0		Purchase of Additional Two (2) Mass Transit Buses

YOBE STATE OF NIGERIA
NANGERE LOCAL GOVERNMENT APPROVED BUDGET 2025
CAPITAL EXPENDITURE

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL EXP JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
022000100100	23030128	70421	03101	23520120	Rehabilitation/ Repairs of Mass Transits/ Buses			100,000,000	Repairs of Mass Transit Buses in the LGA
022000100100	23020102	70421	03101	23520120	Construction/ Provision of Residential Buildings/ Quarters	20,000,000		30,000,000	Fencing of Dawasa Motor Park
022000100100	23020124	70421	03101	23520120	Construction of Market Stalls/ Parks, Open or Lock up Stores/ Shops	20,000,000		72,452,019	Construction of Market Stalls and Shops at Dawasa / Sabon Garin Nangere
TOTAL						40,000,000	-	202,452,019	
CAPITAL EXPENDITURE ROAD AND DRAINAGE									
023400100100	23020114	70421	03101	23520120	Construction/ Provision of Roads	30,000,000		700,000,000	Construction of 2 KM Road
TOTAL						30,000,000	-	700,000,000	
CAPITAL EXPENDITURE EDUCATION UNIT									
051700100100	23020107	70421	03101	23520120	Construction/ Provision of Public/ Primary Schools	26,300,659		40,000,000	Construction of Additional Classrooms with the LGA
051700100100	23030149	70421	03101	23520120	Renovation/ Repairs of Primary Schools/ Quarters			30,000,000	Renovation of Existing Schools with the LGA
051700100100	23050133	70421	03101	23520120	Support to Cooperative Societies			90,000,000	Education Assistance
051700100100	23040124	70421	03101	23520120	Purchase of Teaching/ Learning Aid Equipment	25,000,000		10,000,000	Purchase of Teaching/ Learning Aid Equipment
051700100100	23040112	70421	03101	23520120	Purchase of Office Furniture and Fittings	15,000,000		20,000,000	Provision of Furnitures
TOTAL						66,300,659	-	190,000,000	
CAPIAL EXPENDITURE HEALTH									
052100100100	23030121	70421	03101	23520120	Rehabilitation/ Repairs of Office Buildings	30,000,000		50,000,000	Renovation of Health Facilities wething the LGA
052100100100	23030105	70421	03101	23520120	Rehabilitation/ Repairs of Hospitals/ Health Centers	-	-	20,000,000	Contruction of Health Center/ Dispensary at Fakarau
052100100100	23010148	70421	03101	23520120	Purchase/ Maintenance of Ambulance	25,000,000		50,000,000	Purchase of Ambulance to Health Facilities

YOBE STATE OF NIGERIA
NANGERE LOCAL GOVERNMENT APPROVED BUDGET 2025
CAPITAL EXPENDITURE

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL EXP JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
052100100100	23020147	70421	03101	23520120	Provision of Equipment, Furniture and Drugs for Health Centres/ OPD Cards			45,000,000	Purchase of Drugs
TOTAL						55,000,000	-	165,000,000	
CAPITAL EXPENDITURE INFORMATION UNIT									
055100100100	23010149	70421	03101	23520120	Purchase of Public Address (PA) System	10,000,000		2,000,000	Purchase of Complete Gadget
TOTAL						10,000,000	-	2,000,000	
CAPITAL EXPENDITURE SOCIAL DEVELOPMENT SPORT AND CULTURE									
055100100100	23010126	70421	03101	23520120	Purchase of Sporting/ Gaming Equipment	10,000,000		2,000,000	Purchase of Sport Materials
TOTAL						10,000,000	-	2,000,000	
CAPITAL EXPENDITURE FIRE SERVICE									
023400100100	23010123	70421	03101	23520120	Purchase of Fire Fighting Equipment	2,000,000		2,000,000	Purchase of Fire Fighting Equipment
TOTAL						2,000,000	-	2,000,000	
CAPITAL EXPENDITURE WATER RESOURCE AND WATER SUPPLY UNIT									
023400100100	23010119	70421	03101	23520120	Drilling of Boreholes with Solar and Overhead Tank	57,000,000	45,678,983	300,000,000	Drilling of 20nos Boreholes to various locations within the LGA
023400100100	23020196	70421	03101	23520120	Construction/ Provision of Hand Pumps	20,000,000	23,987,540	40,000,000	Purchase of Hand Pump Accessories and repairs across the LGA
023400100100	23020196	70421	03101	23520120	Rehabilitation/ Repairs of Water Facilities	150,000,000	10,987,654	50,000,000	Rehabilitation/ Repairs of Water Facilities Cemen wells across the LGA
023400100100	23020152	70421	03101	23520120	Construction/ Provision of Boreholes	50,000,000	97,654,321	383,000,000	Conversion of 30nos Existing motorized borehole to solar powered boreholes within the LGA
023400100100	23020130	70421	03101	23520120	Rehabilitation/ Repairs of Boreholes	128,662,444		100,000,000	Maintenance of Existing Borehole across the LGA
TOTAL						405,662,444	178,308,498	873,000,000	

YOBE STATE OF NIGERIA
NANGERE LOCAL GOVERNMENT APPROVED BUDGET 2025
CAPITAL EXPENDITURE

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL EXP JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
CAPITAL EXPENDITURE WASH UNIT									
023400100100	23050247	70421	03101	23520120	Other WASH Programme	20,000,000		20,000,000	Contribution to WASH Unit
TOTAL						20,000,000	-	20,000,000	
CAPITAL EXPENDITURE ENVIRONMENT SERVICE DRAINAGE AND CULVERT UNIT									
053500100100	23020153	70421	03101	23520120	Purchase of Motor Cycles	20,000,000	6,786,650	20,000,000	Purchase of Monitoring Vehicle
053500100100	23030144	70421	03101	23520120	Grading/ Rehabilitation/ Repairs of Rural or Feeder Roads	-	-	30,000,000	Construction of Feeder Road at Zinzano - Gujam
TOTAL						20,000,000	6,786,650	50,000,000	
CAPITAL EXPENDITURE AND TOWN COUNTRY PLANNING UNIT									
023400100100	23010101	70421	03101	23520120	Purchase/ Acquisition of Land	3,000,000	2,000,000	80,000,000	Embarkment / Laterite filling/ Compansation of Land
TOTAL						3,000,000	2,000,000	80,000,000	
CAPITAL EXPENDITURE COMMUNITY DEVELOPMENT									
055100100100	23010104	70421	03101	23520120	Support to Cooperative Societies	1,500,000		39,999,982	Provision of Empowerment to Vulnerables (Sewing Machine, Grinding Machine Etc)
055100100100	23010112	70421	03101	23520120	Purchase of Office Furniture and Fittings	800,000		40,000,000	Purchase of 406 (4) R F
TOTAL						2,300,000	-	79,999,982	
CAPITAL EXPENDITURE GENERAL ADMINISTRATION UNIT									
012500100100	23030131	70421	03101	23520120	Re-construction of Tikau Emirate council	200,000,000	105,789,023	120,482,014	Completion of renovation of Emir's Palace
012500100100	23020101	70421	03101	23520120	Construction/ Provision of Office Buildings	105,500,000		3,000,000	Repair of Council bus
012500100100	23010112	70421	03101	23520120	Purchase of Office Furniture and Fittings			104,000,000	Purchases of Furniture and Fitting
012500100100	23010105	70421	03101	23520120	Purchase of Motor Vehicles	10,000,000	3,432,567	50,000,000	Pur. Of Official Vehicles

YOBE STATE OF NIGERIA
NANGERE LOCAL GOVERNMENT APPROVED BUDGET 2025
CAPITAL EXPENDITURE

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL EXP JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
012500100100	23030131	70421	03101	23520120	Renovation of Local Government Offices/ Lodges/ Quarters/ Guest Houses/ Town Halls/ Staff Canteen, Etc.			200,000,000	Renovatio of LG Secreteriat
TOTAL						315,500,000	109,221,590	477,482,014	
CAPITAL EXPENDITURE BUDGET AND PLANNING UNIT									
022000100100	23010113	70421	03101	23520120	Purchase of Computers and Accessories	15,000,000		10,000,000	Purchase of Laptops
022000100100	23050206				Training & Retraining on ICT			10,000,000	Manpower Development
022000100100	23010105	70421	03101	23520120	Purchase of Motor Vehicles	5,000,000	2,000,000	15,000,000	Purchase of Motor Vehicles M & E monitoring Vehicle
022000100100	23010112	70421	03101	23520120	Purchase of Office Furniture and Fittings			5,000,000	Furnishing of Computer / Data Room
022000100100	23010114	70421	03101	23520120	Purchase of Computer Printers			5,000,000	Supply and Installation of Solar Light at Computer / Data Room
TOTAL						20,000,000	2,000,000	45,000,000	
GRAND TOTAL						1,211,928,857	322,641,405	3,168,938,016	