

# **APPROVED REVISED BUDGET**

# **2024**

**YOBE STATE GOVERNMENT  
2024 APPROVED REVISED BUDGET**

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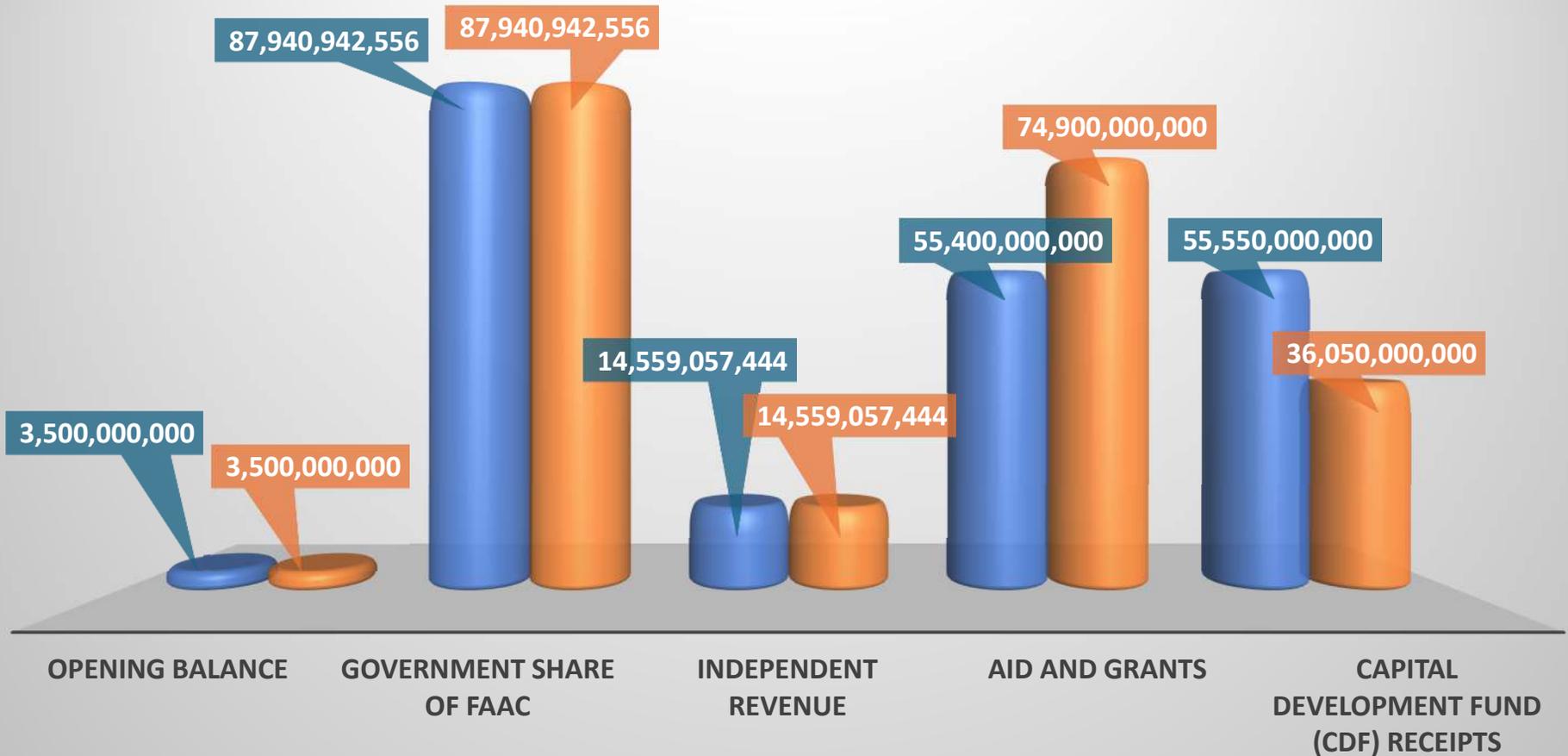
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YOBE STATE GOVERNMENT  
2024 APPROVED REVISED BUDGET

ANALYSIS OF REVENUE

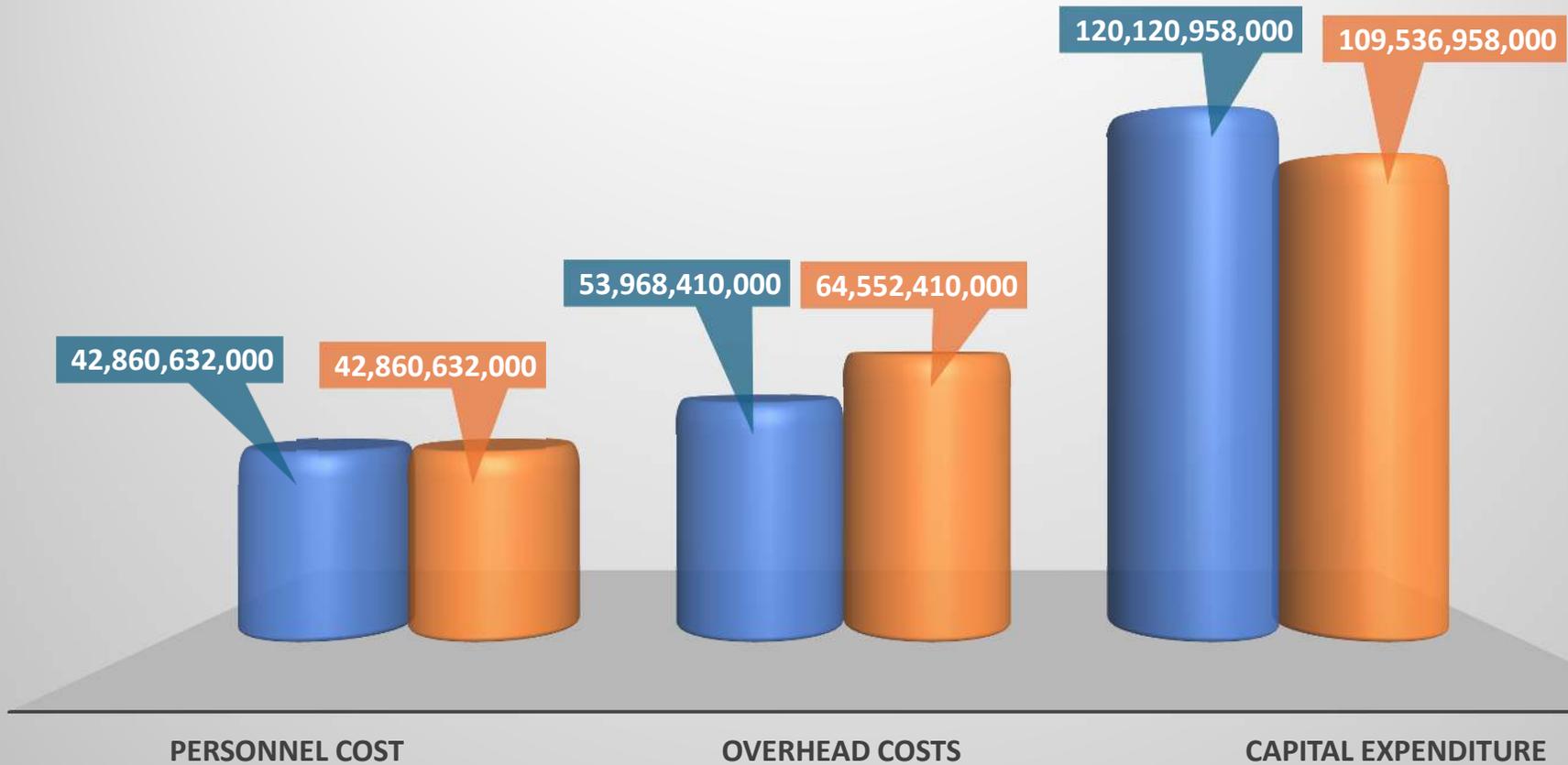
■ 2024 Original Budget   ■ 2024 Revised Budget



YOBE STATE GOVERNMENT  
2024 APPROVED REVISED BUDGET

ANALYSIS OF EXPENDITURE

■ 2024 Original Budget   ■ 2024 Revised Budget



**YOBE STATE GOVERNMENT  
2024 APPROVED REVISED BUDGET  
OVERVIEW**

Item	2024 Original Budget	2024 Revised Budget
<b>Opening Balance</b>	<b>3,500,000,000</b>	<b>3,500,000,000</b>
<b>Recurrent Revenue</b>	<b>102,500,000,000</b>	<b>102,500,000,000</b>
11 - GOVERNMENT SHARE OF FAAC	87,940,942,556	87,940,942,556
12 - INDEPENDENT REVENUE	14,559,057,444	14,559,057,444
<b>Recurrent Expenditure</b>	<b>96,829,042,000</b>	<b>107,413,042,000</b>
21 - PERSONNEL COST (INCLUDING 2201 WHERE APPROPRIATE)	42,860,632,000	42,860,632,000
22 - OTHER RECURRENT COSTS (EXCLUDING 2201)	53,968,410,000	64,552,410,000
<i>Breakdown of Other Recurrent Costs</i>		
2202 - OVERHEAD COST	40,619,510,000	49,233,510,000
OTHER RECURRENT (2203-2209)	13,348,900,000	15,318,900,000
<b>Transfer to Capital Account</b>	<b>9,170,958,000</b>	<b>(1,413,042,000)</b>
<b>Other Receipts</b>	<b>110,950,000,000</b>	<b>110,950,000,000</b>
13 - AID AND GRANTS	55,400,000,000	74,900,000,000
14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	55,550,000,000	36,050,000,000
<b>Capital Expenditure</b>	<b>120,120,958,000</b>	<b>109,536,958,000</b>
32 - FIXED (NON-CURRENT) ASSETS	120,120,958,000	109,536,958,000
<b>Total Revenue (including OB)</b>	<b>216,950,000,000</b>	<b>216,950,000,000</b>
<b>Total Expenditure</b>	<b>216,950,000,000</b>	<b>216,950,000,000</b>
<b>Closing Balance</b>	<b>-</b>	<b>-</b>

**YOBE STATE GOVERNMENT  
2024 APPROVED REVISED BUDGET  
DETAILS OF REVENUE**

<b>Economic Code</b>	<b>Description</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
<b>011101000100 BUREAU FOR PUBLIC PROCUREMENT (BPP)</b>		<b>₦</b>	<b>₦</b>
<b>12</b>	<b><i>Internally Generated Revenue</i></b>	<b>70,000,000</b>	<b>70,000,000</b>
12020417	Contractor Registration Fees	36,000,000	36,000,000
12020427	Tender Fees	32,000,000	32,000,000
12020453	Application Fees	500,000	500,000
12020601	Sales of Journal & Publications	500,000	500,000
12020607	Sales of Consultancy Registration Forms	500,000	500,000
12020701	Earnings from Consultancy Services	500,000	500,000
<b>011200400100 HOUSE OF ASSEMBLY SERVICE COMMISSION</b>			
<b>12</b>	<b><i>Internally Generated Revenue</i></b>	<b>89,000</b>	<b>89,000</b>
12020606	Sales of Bills of Entries/Application Forms	89,000	89,000
<b>012300100100 MINISTRY OF HOME AFFAIRS, INFORMATION &amp; CULTURE</b>			
<b>12</b>	<b><i>Internally Generated Revenue</i></b>	<b>900,000</b>	<b>900,000</b>
12020105	Radio/Television Station Licences	50,000	50,000
12020130	Cinematograph Licences	100,000	100,000
12020601	Sales of Journal & Publications	300,000	300,000
12020709	Earnings from Tourism/Culture/Arts Centres	50,000	50,000
12020711	Earnings from Commercial Activities	400,000	400,000
<b>012300300100 YOBE STATE TELEVISION (YTV)</b>			
<b>12</b>	<b><i>Internally Generated Revenue</i></b>	<b>3,000,000</b>	<b>3,000,000</b>
12020711	Earnings from Commercial Activities	3,000,000	3,000,000
<b>012300400100 YOBE BROADCASTING CORPORATION (YBC)</b>			
<b>12</b>	<b><i>Internally Generated Revenue</i></b>	<b>14,450,000</b>	<b>14,450,000</b>
12020711	Earnings from Commercial Activities	14,450,000	14,450,000
<b>012301300100 YOBE STATE PRINTING CORPORATION</b>			
<b>12</b>	<b><i>Internally Generated Revenue</i></b>	<b>3,000,000</b>	<b>3,000,000</b>
12020601	Sales of Journal & Publications	3,000,000	3,000,000

**YOBE STATE GOVERNMENT  
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DETAILS OF REVENUE**

<b>Economic Code</b>	<b>Description</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
<b>012305700100 YOBE STATE COUNCIL FOR ARTS &amp; CULTURE</b>			
<b>12</b>	<b><i>Internally Generated Revenue</i></b>	<b>300,000</b>	<b>300,000</b>
12020705	Earnings from the Use of Government Halls	300,000	300,000
<b>012500100100 OFFICE OF THE HEAD OF CIVIL SERVICE</b>			
<b>12</b>	<b><i>Internally Generated Revenue</i></b>	<b>3,000,000</b>	<b>3,000,000</b>
12020606	Sales of Bills of Entries/Application Forms	2,500,000	2,500,000
12020705	Earnings from the Use of Government Halls	500,000	500,000
<b>014000100100 OFFICE OF THE STATE AUDITOR-GENERAL</b>			
<b>12</b>	<b><i>Internally Generated Revenue</i></b>	<b>350,000</b>	<b>350,000</b>
12020430	Professional Registration Fees	250,000	250,000
12020450	Inspection Fees	50,000	50,000
12021302	Audit Fees	50,000	50,000
<b>014000200100 OFFICE OF THE LG AUDITOR-GENERAL</b>			
<b>12</b>	<b><i>Internally Generated Revenue</i></b>	<b>600,000</b>	<b>600,000</b>
12020430	Professional Registration Fees	500,000	500,000
12021302	Audit Fees	100,000	100,000
<b>014000300100 AUDIT SERVICE BOARD</b>			
<b>12</b>	<b><i>Internally Generated Revenue</i></b>	<b>50,000</b>	<b>50,000</b>
12021302	Audit Fees	50,000	50,000
<b>014700100100 CIVIL SERVICE COMMISSION</b>			
<b>12</b>	<b><i>Internally Generated Revenue</i></b>	<b>3,500,000</b>	<b>3,500,000</b>
12020606	Sales of Bills of Entries/Application Forms	3,500,000	3,500,000
<b>014800100100 STATE INDEPENDENT ELECTORAL COMMISSION (SIEC)</b>			
<b>12</b>	<b><i>Internally Generated Revenue</i></b>	<b>10,004,000</b>	<b>10,004,000</b>
12020606	Sales of Bills of Entries/Application Forms	10,004,000	10,004,000
<b>014900100100 LOCAL GOVERNMENT SERVICE COMMISSION</b>			
<b>12</b>	<b><i>Internally Generated Revenue</i></b>	<b>2,000,000</b>	<b>2,000,000</b>

**YOBE STATE GOVERNMENT  
2024 APPROVED REVISED BUDGET  
DETAILS OF REVENUE**

<b>Economic Code</b>	<b>Description</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
12020606	Sales of Bills of Entries/Application Forms	2,000,000	2,000,000
<b>016100100100 OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT</b>			
<b>12</b>	<b><i>Internally Generated Revenue</i></b>	<b><i>2,500,000</i></b>	<b><i>2,500,000</i></b>
12020720	Earnings from Guest Houses	2,500,000	2,500,000
<b>016103700100 YOBE STATE PILGRIMS' COMMISSION</b>			
<b>12</b>	<b><i>Internally Generated Revenue</i></b>	<b><i>3,500,000</i></b>	<b><i>3,500,000</i></b>
12020606	Sales of Bills of Entries/Application Forms	3,500,000	3,500,000
<b>021500100100 MINISTRY OF AGRICULTURE &amp; NATURAL RESOURCES</b>			
<b>12</b>	<b><i>Internally Generated Revenue</i></b>	<b><i>1,084,900,000</i></b>	<b><i>1,084,900,000</i></b>
12020116	Cattle Dealer Licences	11,000,000	11,000,000
12020117	Dried Fish & Meat Licences	100,000,000	100,000,000
12020118	Pet (Dog) Licences	10,000	10,000
12020119	Fishing Permits	1,000,000	1,000,000
12020122	Produce Buying Licences	300,000	300,000
12020136	Health Facilities Licences	200,000	200,000
12020442	Association Fees	1,000,000	1,000,000
12020446	Agricultural/Veterinary Services Fees	70,290,000	70,290,000
12020449	Business/Trade Operating Fees	401,000,000	401,000,000
12020450	Inspection Fees	40,000	40,000
12020605	Sales of Vaccines	60,000	60,000
12020608	Sales of Improved Seeds/Chemicals	135,000,000	135,000,000
12020609	Proceeds from Sales of Farm Produce	355,000,000	355,000,000
12021012	Animal Traction Repayment	10,000,000	10,000,000
<b>021500100200 MODERN ABATTOIR</b>			
<b>12</b>	<b><i>Internally Generated Revenue</i></b>	<b><i>980,000</i></b>	<b><i>980,000</i></b>
12020446	Agricultural/Veterinary Services Fees	980,000	980,000
<b>021510200100 AGRICULTURAL DEVELOPMENT PROGRAMME (ADP)</b>			

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DETAILS OF REVENUE**

<b>Economic Code</b>	<b>Description</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
<b>12</b>	<b><i>Internally Generated Revenue</i></b>	<b><i>3,550,000</i></b>	<b><i>3,550,000</i></b>
12020126	Tractor Hiring Services	3,500,000	3,500,000
12020608	Sales of Improved Seeds/Chemicals	50,000	50,000
<b>022000100100 MINISTRY OF FINANCE &amp; ECONOMIC DEVELOPMENT</b>			
<b>11</b>	<b><i>Government Share of FAAC</i></b>	<b><i>87,940,942,556</i></b>	<b><i>87,940,942,556</i></b>
11010101	Statutory Allocation	40,687,223,880	22,687,223,880
11010201	Share of VAT	32,978,784,472	42,978,784,472
11010301	Excess Crude	2,205,284,807	1,205,284,807
11010304	Exchange Rate Gains - Statutory	8,069,649,397	18,069,649,397
11010307	Ecological Fund	1,300,000,000	1,300,000,000
11010314	Forex Equalization	1,000,000,000	-
11010315	Electronic Money Transfer Levy (EMTL)	1,700,000,000	1,700,000,000
<b>12</b>	<b><i>Internally Generated Revenue</i></b>	<b><i>3,436,173,500</i></b>	<b><i>3,436,173,500</i></b>
12020604	Sales of Stores/Scraps/Unserviceable Items	10,000,000	10,000,000
12020614	Proceeds from Sales of Government Building	1,000,000,000	1,000,000,000
12020901	Rent on Government Land	1,000,000,000	1,000,000,000
12021009	Motor Vehicle Refurbishing Loan	400,000,000	400,000,000
12021011	Refunds	120,000,000	120,000,000
12021013	Furniture Loan Repayment	100,000,000	100,000,000
12021102	Dividend Received	806,173,500	806,173,500
<b>13</b>	<b><i>Aids and Grants</i></b>	<b><i>55,400,000,000</i></b>	<b><i>74,900,000,000</i></b>
13020102	Capital Grants from FGN	55,400,000,000	74,900,000,000
<b>14</b>	<b><i>Capital Development Fund</i></b>	<b><i>55,550,000,000</i></b>	<b><i>36,050,000,000</i></b>
14020101	Other Capital Receipts	28,100,000,000	18,100,000,000
14030101	Domestic Loans/Borrowings from Financial Institutions	27,450,000,000	17,950,000,000
<b>31</b>	<b><i>Treasury Opening Balance</i></b>	<b><i>3,500,000,000</i></b>	<b><i>3,500,000,000</i></b>
31010101	Opening Balance	3,500,000,000	3,500,000,000

**YOBE STATE GOVERNMENT  
2024 APPROVED REVISED BUDGET  
DETAILS OF REVENUE**

<b>Economic Code</b>	<b>Description</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
<b>022000800100 YOBE INTERNAL REVENUE SERVICE (YIRS)</b>			
<b>12</b>	<b><i>Internally Generated Revenue</i></b>	<b><i>5,323,300,944</i></b>	<b><i>5,323,300,944</i></b>
12010101	Personal Taxes (e.g., PAYE)	4,513,190,944	4,513,190,944
12010102	Direct Assessment Tax	162,000,000	162,000,000
12010304	Stamp Duty	15,000,000	15,000,000
12010309	Other Service Taxes	11,000,000	11,000,000
12010311	Withholding Tax	510,000,000	510,000,000
12020132	Motor Vehicle Licences	75,000,000	75,000,000
12020133	Drivers' Licences	25,000,000	25,000,000
12020445	Change of Ownership Fees	2,110,000	2,110,000
12020611	Proceeds from Sales of Government Vehicles	5,000,000	5,000,000
12020614	Proceeds from Sales of Government Building	5,000,000	5,000,000
<b>022200100100 MINISTRY OF COMMERCE, INDUSTRY &amp; TOURISM</b>			
<b>12</b>	<b><i>Internally Generated Revenue</i></b>	<b><i>379,500,000</i></b>	<b><i>379,500,000</i></b>
12020449	Business/Trade Operating Fees	350,000,000	350,000,000
12020620	Sales of Other Government Properties	10,000,000	10,000,000
12020711	Earnings from Commercial Activities	18,500,000	18,500,000
12020906	Rent on Government Properties	1,000,000	1,000,000
<b>022201800200 YOBE INVESTMENT COMPANY</b>			
<b>12</b>	<b><i>Internally Generated Revenue</i></b>	<b><i>105,000,000</i></b>	<b><i>105,000,000</i></b>
12020711	Earnings from commercial activities	5,000,000	5,000,000
12020906	Rent on Government Properties	100,000,000	100,000,000
<b>022205100100 SMALL &amp; MEDIUM SCALE INDUSTRIES CREDIT BOARD</b>			
<b>12</b>	<b><i>Internally Generated Revenue</i></b>	<b><i>150,000</i></b>	<b><i>150,000</i></b>
12021011	Refunds	150,000	150,000
<b>022205200100 YOBE STATE HOTELS BOARD</b>			
<b>12</b>	<b><i>Internally Generated Revenue</i></b>	<b><i>1,000,000</i></b>	<b><i>1,000,000</i></b>

**YOBE STATE GOVERNMENT  
2024 APPROVED REVISED BUDGET  
DETAILS OF REVENUE**

<b>Economic Code</b>	<b>Description</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
12020720	Earnings from Guest Houses	1,000,000	1,000,000
<b>022900100100 MINISTRY OF TRANSPORT AND ENERGY</b>			
<b>12</b>	<b><i>Internally Generated Revenue</i></b>	<b>80,000,000</b>	<b>80,000,000</b>
12020132	Motor Vehicle Licences	25,000,000	25,000,000
12020133	Drivers' Licences	25,000,000	25,000,000
12020450	Inspection Fees	30,000,000	30,000,000
<b>022905300100 YOBE TRANSPORT CORPORATION (YOBE LINE)</b>			
<b>12</b>	<b><i>Internally Generated Revenue</i></b>	<b>49,000,000</b>	<b>49,000,000</b>
12020704	Earnings from the Use of Government Vehicles	49,000,000	49,000,000
<b>022905500100 YOBE ROAD TRAFFIC AGENCY (YOROTA)</b>			
<b>12</b>	<b><i>Internally Generated Revenue</i></b>	<b>89,000,000</b>	<b>89,000,000</b>
12020484	Sticker Fees	9,000,000	9,000,000
12020501	Fines/Penalties	80,000,000	80,000,000
<b>023400100100 MINISTRY OF WORKS</b>			
<b>12</b>	<b><i>Internally Generated Revenue</i></b>	<b>85,000,000</b>	<b>85,000,000</b>
12020438	Survey/Planning/Building Fees	1,000,000	1,000,000
12020478	Workshop Fees	3,000,000	3,000,000
12020703	Earnings from Hire of Plants & Equipment	64,000,000	64,000,000
12020704	Earnings from the Use of Government Vehicles	12,000,000	12,000,000
12020711	Earnings from Commercial Activities	5,000,000	5,000,000
<b>025200100100 MINISTRY OF WATER RESOURCES</b>			
<b>12</b>	<b><i>Internally Generated Revenue</i></b>	<b>7,000,000</b>	<b>7,000,000</b>
12020128	Borehole Drilling Licences	1,800,000	1,800,000
12020702	Earnings from Laboratory Services	200,000	200,000
12020703	Earnings from Hire of Plants & Equipment	5,000,000	5,000,000
<b>025210200100 YOBE STATE WATER CORPORATION</b>			
<b>12</b>	<b><i>Internally Generated Revenue</i></b>	<b>220,000,000</b>	<b>220,000,000</b>

**YOBE STATE GOVERNMENT  
2024 APPROVED REVISED BUDGET  
DETAILS OF REVENUE**

<b>Economic Code</b>	<b>Description</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
12020501	Fines/Penalties	5,000,000	5,000,000
12020711	Earnings from Commercial Activities	215,000,000	215,000,000
<b>025300100100 MINISTRY OF HOUSING &amp; URBAN DEVELOPMENT</b>			
<b>12</b>	<b><i>Internally Generated Revenue</i></b>	<b>28,900,000</b>	<b>28,900,000</b>
12020438	Survey/Planning/Building Fees	3,900,000	3,900,000
12020606	Sales Of Application Forms/Bills Of Entries	-	-
12020614	Proceeds from Sales of Government Building	25,000,000	25,000,000
<b>025300700100 FIRE AND RESCUE SERVICE</b>			
<b>12</b>	<b><i>Internally Generated Revenue</i></b>	<b>3,500,000</b>	<b>3,500,000</b>
12020428	Fire Safety Certificate Fees	3,500,000	3,500,000
<b>025301000100 HOUSING &amp; PROPERTY DEVELOPMENT CORPORATION</b>			
<b>12</b>	<b><i>Internally Generated Revenue</i></b>	<b>250,000,000</b>	<b>250,000,000</b>
12020438	Survey/Planning/Building Fees	1,000,000	1,000,000
12020606	Sales of Bills of Entries/Application Forms	249,000,000	249,000,000
<b>026000300100 YOBE GEOGRAPHIC INFORMATION SERVICE (YOGIS)</b>			
<b>12</b>	<b><i>Internally Generated Revenue</i></b>	<b>250,000,000</b>	<b>250,000,000</b>
12020437	Deeds Registration Fees	10,000,000	10,000,000
12020438	Survey/Planning/Building Fees	116,000,000	116,000,000
12020447	Land Use Fees	20,000,000	20,000,000
12020453	Application Fees	1,000,000	1,000,000
12020462	Publication Fees	1,000,000	1,000,000
12020606	Sales of Bills of Entries/Application Forms	6,000,000	6,000,000
12020617	Sales of Plan Photostat Print/Map	2,500,000	2,500,000
12020901	Rent on Government Land	90,000,000	90,000,000
12020903	Rent & Premium on the Allocation of Land	2,500,000	2,500,000
12020904	Rent of Plots & Sites Services Programme	1,000,000	1,000,000
<b>031801100100 JUDICIAL SERVICE COMMISSION</b>			

**YOBE STATE GOVERNMENT  
2024 APPROVED REVISED BUDGET  
DETAILS OF REVENUE**

<b>Economic Code</b>	<b>Description</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
<b>12</b>	<b><i>Internally Generated Revenue</i></b>	<b><i>100,000</i></b>	<b><i>100,000</i></b>
12020606	Sales of Bills of Entries/Application Forms	100,000	100,000
<b>031805100100 HIGH COURT OF JUSTICE</b>			
<b>12</b>	<b><i>Internally Generated Revenue</i></b>	<b><i>7,900,000</i></b>	<b><i>7,900,000</i></b>
12020401	Court Fees	4,600,000	4,600,000
12020426	Court Sermons/Oath Fees	3,300,000	3,300,000
<b>031805200100 SHARIA COURT DIVISION</b>			
<b>12</b>	<b><i>Internally Generated Revenue</i></b>	<b><i>5,900,000</i></b>	<b><i>5,900,000</i></b>
12020401	Court Fees	5,000,000	5,000,000
12020418	Marriage/Divorce Fees	400,000	400,000
12020426	Court Sermons/Oath Fees	500,000	500,000
<b>031805300100 SHARIA COURT OF APPEAL</b>			
<b>12</b>	<b><i>Internally Generated Revenue</i></b>	<b><i>150,000</i></b>	<b><i>150,000</i></b>
12020401	Court Fees	150,000	150,000
<b>032600100100 MINISTRY OF JUSTICE</b>			
<b>12</b>	<b><i>Internally Generated Revenue</i></b>	<b><i>440,860,000</i></b>	<b><i>440,860,000</i></b>
12020448	Contract Vetting Fees	440,860,000	440,860,000
<b>051300100100 MINISTRY OF YOUTH, SPORTS, SOCIAL &amp; COMMUNITY DEVELOPMENT</b>			
<b>12</b>	<b><i>Internally Generated Revenue</i></b>	<b><i>2,000,000</i></b>	<b><i>2,000,000</i></b>
12020109	Registration of Voluntary Organizations	1,000,000	1,000,000
12020442	Association Fees	200,000	200,000
12020705	Earnings from the Use of Government Halls	800,000	800,000
<b>051300100200 YOBE STATE SPORTS COUNCIL</b>			
<b>12</b>	<b><i>Internally Generated Revenue</i></b>	<b><i>2,000,000</i></b>	<b><i>2,000,000</i></b>
12020465	Sports/Recreational Facilities Fees	2,000,000	2,000,000
<b>051300100300 YOBE DESERT STARS</b>			
<b>12</b>	<b><i>Internally Generated Revenue</i></b>	<b><i>2,000,000</i></b>	<b><i>2,000,000</i></b>

**YOBE STATE GOVERNMENT  
2024 APPROVED REVISED BUDGET  
DETAILS OF REVENUE**

<b>Economic Code</b>	<b>Description</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
12020465	Sports/Recreational Facilities Fees	2,000,000	2,000,000
<b>051700100100 MINISTRY OF BASIC &amp; SECONDARY EDUCATION</b>			
<b>12</b>	<b><i>Internally Generated Revenue</i></b>	<b>55,000,000</b>	<b>55,000,000</b>
12020135	Private Schools Licences	50,000,000	50,000,000
12020501	Fines/Penalties	5,000,000	5,000,000
<b>051700800100 YOBE STATE LIBRARY BOARD</b>			
<b>12</b>	<b><i>Internally Generated Revenue</i></b>	<b>100,000</b>	<b>100,000</b>
12020458	Unity/Staff/Other School Fees/Levies	100,000	100,000
<b>051701000100 AGENCY FOR MASS EDUCATION</b>			
<b>12</b>	<b><i>Internally Generated Revenue</i></b>	<b>100,000</b>	<b>100,000</b>
12020456	School Tuition/Registration/Examination Fees - Others	100,000	100,000
<b>056300100100 MINISTRY OF HIGHER EDUCATION, SCIENCE &amp; TECHNOLOGY</b>			
<b>12</b>	<b><i>Internally Generated Revenue</i></b>	<b>300,000</b>	<b>300,000</b>
12020606	Sales of Bills of Entries/Application Forms	300,000	300,000
<b>056301800100 MAI IDRIS ALOOMA POLYTECHNIC, GEIDAM</b>			
<b>12</b>	<b><i>Internally Generated Revenue</i></b>	<b>55,300,000</b>	<b>55,300,000</b>
12020452	School/Tuition/Registration/Examination Fees - Undergraduate	54,000,000	54,000,000
12020606	Sales of Bills of Entries/Application Forms	1,300,000	1,300,000
<b>056302100100 YOBE STATE UNIVERSITY (YSU)</b>			
<b>12</b>	<b><i>Internally Generated Revenue</i></b>	<b>770,000,000</b>	<b>770,000,000</b>
12020452	School/Tuition/Registration/Examination Fees - Undergraduate	740,000,000	740,000,000
12020606	Sales of Bills of Entries/Application Forms	30,000,000	30,000,000
<b>056305600100 YOBE STATE SCHOLARSHIP BOARD</b>			
<b>12</b>	<b><i>Internally Generated Revenue</i></b>	<b>10,000,000</b>	<b>10,000,000</b>
12020606	Sales of Bills of Entries/Application Forms	10,000,000	10,000,000
<b>056306500100 UMAR SULEIMAN COLLEGE OF EDUCATION, GASHUA</b>			
<b>12</b>	<b><i>Internally Generated Revenue</i></b>	<b>160,000,000</b>	<b>160,000,000</b>

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DETAILS OF REVENUE**

<b>Economic Code</b>	<b>Description</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
12020452	School/Tuition/Registration/Examination Fees - Undergraduate	150,000,000	150,000,000
12020606	Sales of Bills of Entries/Application Forms	10,000,000	10,000,000
<b>056306600100 COLLEGE OF ADMINISTRATION, MANAGEMENT &amp; TECHNOLOGY (CAMTECH), POTISKUM</b>			
<b>12</b>	<b><i>Internally Generated Revenue</i></b>	<b><i>150,000,000</i></b>	<b><i>150,000,000</i></b>
12020452	School/Tuition/Registration/Examination Fees - Undergraduate	130,000,000	130,000,000
12020606	Sales of Bills of Entries/Application Forms	20,000,000	20,000,000
<b>056306700100 COLLEGE OF AGRICULTURE, SCIENCE &amp; TECHNOLOGY (COAST), GUJBA</b>			
<b>12</b>	<b><i>Internally Generated Revenue</i></b>	<b><i>15,000,000</i></b>	<b><i>15,000,000</i></b>
12020452	School/Tuition/Registration/Examination Fees - Undergraduate	10,000,000	10,000,000
12020606	Sales of Bills of Entries/Application Forms	5,000,000	5,000,000
<b>056306800100 COLLEGE OF EDUCATION &amp; LEGAL STUDIES (COELS), NGURU</b>			
<b>12</b>	<b><i>Internally Generated Revenue</i></b>	<b><i>35,000,000</i></b>	<b><i>35,000,000</i></b>
12020452	School/Tuition/Registration/Examination Fees - Undergraduate	25,000,000	25,000,000
12020606	Sales of Bills of Entries/Application Forms	10,000,000	10,000,000
<b>052100100100 MINISTRY OF HEALTH &amp; HUMAN SERVICES</b>			
<b>12</b>	<b><i>Internally Generated Revenue</i></b>	<b><i>2,000,000</i></b>	<b><i>2,000,000</i></b>
12020134	Patent Medicine & Drug Stores Licences	2,000,000	2,000,000
<b>052102600100 YOBE STATE UNIVERSITY TEACHING HOSPITAL (YSUTH)</b>			
<b>12</b>	<b><i>Internally Generated Revenue</i></b>	<b><i>800,000,000</i></b>	<b><i>800,000,000</i></b>
12020440	Medical Consultancy Fees	50,000,000	50,000,000
12020441	Laboratory Fees	250,000,000	250,000,000
12020707	Earnings from Medical Services	500,000,000	500,000,000
<b>052110200100 HOSPITAL MANAGEMENT BOARD (HMB)</b>			
<b>12</b>	<b><i>Internally Generated Revenue</i></b>	<b><i>108,500,000</i></b>	<b><i>108,500,000</i></b>
12020441	Laboratory Fees	9,500,000	9,500,000
12020707	Earnings from Medical Services	99,000,000	99,000,000
<b>052110400100 SHEHU SULE COLLEGE OF NURSING &amp; MIDWIFERY, DAMATURU</b>			

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DETAILS OF REVENUE**

<b>Economic Code</b>	<b>Description</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
<b>12</b>	<b><i>Internally Generated Revenue</i></b>	<b><i>150,000,000</i></b>	<b><i>150,000,000</i></b>
12020452	School/Tuition/Registration/Examination Fees - Undergraduate	150,000,000	150,000,000
<b>052110600100 COLLEGE OF HEALTH SCIENCES &amp; TECHNOLOGY, NGURU</b>			
<b>12</b>	<b><i>Internally Generated Revenue</i></b>	<b><i>260,500,000</i></b>	<b><i>260,500,000</i></b>
12020136	Health Facilities Licenses	50,000,000	50,000,000
12020450	Inspection Fees	5,500,000	5,500,000
12020452	School/Tuition/Registration/Examination Fees - Undergraduate	155,000,000	155,000,000
12020463	Hospital service registration fees	50,000,000	50,000,000
<b>053500100100 MINISTRY OF ENVIRONMENT</b>			
<b>12</b>	<b><i>Internally Generated Revenue</i></b>	<b><i>11,900,000</i></b>	<b><i>11,900,000</i></b>
12020111	Bake House Licences	500,000	500,000
12020115	Dane Gun Licences	100,000	100,000
12020121	Hunting Permits	100,000	100,000
12020137	Trade Permit Licences	300,000	300,000
12020431	Environmental Impact Assessment Fees	8,000,000	8,000,000
12020436	Bill Board Advertisement Fees	1,100,000	1,100,000
12020449	Business/Trade Operating Fees	500,000	500,000
12020450	Inspection Fees	300,000	300,000
12020451	Timber & Forest Fees	500,000	500,000
12020501	Fines/Penalties	500,000	500,000
<b>053501600100 YOBE STATE ENVIRONMENTAL PROTECTION AGENCY (YOSEPA)</b>			
<b>12</b>	<b><i>Internally Generated Revenue</i></b>	<b><i>250,000</i></b>	<b><i>250,000</i></b>
12020454	Parking Fees	200,000	200,000
12020501	Fines/Penalties	50,000	50,000
		<b>216,950,000,000</b>	<b>216,950,000,000</b>

**YOBE STATE GOVERNMENT  
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SUMMARY OF EXPENDITURE (PERSONEL)**

<b>Admin Code</b>	<b>Administrative Unit</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
	<b>GOVERNANCE SECTOR</b>	<b>12,809,507,000</b>	<b>12,385,294,000</b>
011100100100	Government House	400,415,000	340,415,000
011100100200	Deputy Governor's Office	-	-
011100300100	Special Adviser on Budget	-	-
011100300200	Special Adviser on Education	-	-
011100300300	Special Adviser on Finance	-	-
011100300400	Special Adviser on Justice	-	-
011100300500	Special Adviser on Local Government	-	-
011100300600	Special Adviser on Land & Housing	-	-
011100300700	Special Adviser on Political	-	-
011100300800	Special Adviser on Security	-	-
011100300900	Special Adviser on Works	-	-
011100301000	Special Adviser on Health	-	-
011100301100	Special Adviser on Agriculture	-	-
011100301200	Special Adviser on Religious Matters	-	-
011100301300	Special Adviser on Commerce	-	-
011100301400	Special Adviser on Water Resources	-	-
011100301500	Special Adviser on Transport & Energy	-	-
011100301600	Special Adviser on Humanitarian Affairs	-	-
011100301700	Special Adviser on Environment	-	-
011100301800	Special Adviser on Youth & Sports	-	-
011100301900	Special Adviser on Women Affairs	-	-
011100302000	Special Adviser on Economic Development	-	-
011100302100	Special Adviser on Land & Solid Minerals	-	-
011100302200	Special Adviser on Special Duties	-	-
011100302300	Special Adviser on Inter-Party Affairs	-	-
011100302400	Special Adviser on Wealth Creation	-	-

**YOBE STATE GOVERNMENT  
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SUMMARY OF EXPENDITURE (PERSONEL)**

<b>Admin Code</b>	<b>Administrative Unit</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
011100302500	Special Adviser on Social Development	-	-
011100302600	Special Adviser on Inter-Governmental Affairs	-	-
011100302700	Special Adviser on Investment	-	-
011100302800	Special Adviser on Empowerment	-	-
011100500100	Sustainable Development Goals (SDG)	-	-
011101000100	Bureau for Public Procurement (BPP)	24,793,000	24,793,000
011200300100	House of Assembly	335,051,000	335,051,000
011200400100	House of Assembly Service Commission	96,694,000	96,694,000
012300100100	Ministry of Home Affairs, Information & Culture	109,689,000	109,689,000
012300300100	Yobe State Television (YTV)	127,650,000	127,650,000
012300400100	Yobe Broadcasting Corporation (YBC)	126,508,000	126,508,000
012301300100	Yobe State Printing Corporation	30,411,000	30,411,000
012305700100	Yobe State Council for Arts & Culture	64,298,000	64,298,000
022800700100	Information Technology Development Agency	3,495,000	3,495,000
012500100100	Office of the Head of Civil Service	440,063,000	800,063,000
014000100100	Office of the State Auditor-General	72,012,000	72,012,000
014000200100	Office of the LG Auditor-General	85,914,000	65,914,000
014000300100	Audit Service Board	61,612,000	61,612,000
014700100100	Civil Service Commission	74,342,000	74,342,000
014800100100	State Independent Electoral Commission (SIEC)	14,120,000	34,120,000
014900100100	Local Government Service Commission	68,727,000	68,727,000
014903500100	Local Government Pension Board (LGPB)	26,012,000	26,012,000
016100100100	Office of the Secretary to the State Government	1,354,632,000	1,054,632,000
016100200100	UNICEF Coordinator	-	-
016100300100	Landscape Unit	-	-
016100400100	National Volunteer Unit	-	-
016100500100	Maintenance Unit	-	-

**YOBE STATE GOVERNMENT  
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SUMMARY OF EXPENDITURE (PERSONEL)**

<b>Admin Code</b>	<b>Administrative Unit</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
016100600100	Lagos Liaison Office	-	-
016100700100	Kaduna Liaison Office	-	-
016100800100	Abuja Liaison Office	-	-
016100900100	Maiduguri Liaison Office	-	-
016103700100	Yobe State Pilgrims' Commission	55,415,000	55,415,000
016200100100	Ministry of Religious Affairs & Ethical Re-orientation	84,251,000	84,251,000
016200100200	Yobe Mosque & Islamic Centre	62,100,000	62,100,000
016200200100	YOBE STATE HISBAH COMMISSION	-	-
022000100100	Ministry of Finance & Economic Development	615,188,000	627,188,000
022000100300	Miscellaneous Expenses	1,030,000,000	730,000,000
022000100400	Consolidated Revenue Fund Charges	5,870,000,000	6,720,000,000
022000200100	Debt Management Office (DMO)	-	-
022000700100	Office of the Accountant-General	-	-
022000700200	Project Financial Management Unit	-	-
022000700400	Efficiency Unit	-	-
022000800100	Yobe Internal Revenue Service (YIRS)	139,053,000	139,053,000
023800100100	Ministry of Budget & Economic Planning	96,638,000	96,638,000
023800100200	Budget Monitoring & Inspection	-	-
023800100300	Statistics Department	-	-
023800100400	Donor Coordination	-	-
023800100500	New Partnership for Africa's Development (NEPAD)	-	-
023800100600	State Development Plan (SDP)	-	-
023800400100	State Bureau of Statistics (SBS)	-	-
025000100100	Fiscal Responsibility Board (FRB)	31,849,000	31,849,000
055100100100	Ministry for Local Government & Chieftaincy Affairs	619,632,000	66,562,000
055100200100	Emirate Council	688,943,000	255,800,000
	<b>AGRIC SECTOR</b>	<b>2,188,971,000</b>	<b>2,062,971,000</b>

**YOBE STATE GOVERNMENT  
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SUMMARY OF EXPENDITURE (PERSONEL)**

<b>Admin Code</b>	<b>Administrative Unit</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
021500100100	Ministry of Agriculture & Natural Resources	1,887,819,000	1,861,819,000
021500100200	Modern Abattoir	-	-
021500100300	Pilot Livestock	-	-
021510200100	Agricultural Development Programme (ADP)	171,152,000	171,152,000
021511000100	Fertilizer Blending Plant	130,000,000	30,000,000
	<b>COMMERCE, INDUSTRY &amp; TOURISM</b>	<b>187,822,000</b>	<b>187,822,000</b>
022200100100	Ministry of Commerce, Industry & Tourism	136,585,000	136,585,000
022205100100	Small & Medium Scale Industries Credit Board	19,257,000	19,257,000
022205200100	Yobe State Hotels Board	27,453,000	27,453,000
022205900100	Yobe State Micro-Finance Bank	648,000	648,000
022206100100	Pre-stress Concrete Pole Industry	3,879,000	3,879,000
022201800100	Yobe Investment Company	-	-
	<b>TRANSPORT &amp; ENERGY SECTOR</b>	<b>365,265,000</b>	<b>335,265,000</b>
022900100100	Ministry of Transport and Energy	103,843,000	103,843,000
022900300100	Rural Electrification Board (REB)	201,422,000	201,422,000
022905500100	Yobe Road Traffic Agency (YOROTA)	60,000,000	30,000,000
022905600100	Cargo Airport Agency	-	-
	<b>WORKS, LAND &amp; HOUSING SECTOR</b>	<b>970,107,000</b>	<b>970,107,000</b>
023400100100	Ministry of Works	345,058,000	345,058,000
023400400100	Yobe Road Maintenance Agency (YORMA)	-	-
025300100100	Ministry of Housing & Urban Development	153,610,000	153,610,000
025300700100	Fire and Rescue Service	177,251,000	177,251,000
025301000100	Housing & Property Development Corporation	38,777,000	38,777,000
026000300100	Yobe Geographic Information Service (YOGIS)	255,411,000	255,411,000
	<b>WATER SECTOR</b>	<b>550,526,000</b>	<b>550,526,000</b>
025200100100	Ministry of Water Resources	73,456,000	73,456,000
025210200100	Yobe State Water Corporation	350,641,000	350,641,000

**YOBE STATE GOVERNMENT  
2024 APPROVED REVISED BUDGET  
SUMMARY OF EXPENDITURE (PERSONEL)**

<b>Admin Code</b>	<b>Administrative Unit</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
025210300100	Rural Water Supply & Sanitation Agency (RUWASA)	126,429,000	126,429,000
	<b>PEACE, LAW &amp; JUSTICE SECTOR</b>	<b>1,440,107,000</b>	<b>1,440,107,000</b>
031801100100	Judicial Service Commission	52,172,000	52,172,000
031805100100	High Court of Justice	565,454,000	565,454,000
031805200100	Sharia Court Division	321,537,000	321,537,000
031805300100	Sharia Court of Appeal	191,434,000	191,434,000
031805400300	Rent Tribunal	-	-
031805400400	Sanitation Court	-	-
031805400500	Revenue Court	-	-
032600100100	Ministry of Justice	303,764,000	303,764,000
032600100200	Prerogative of Mercy	5,746,000	5,746,000
032600200100	Justice Sector Reform Team (JSRT)	-	-
032605100200	Administration of Justice	-	-
	<b>SOCIAL DEVELOPMENT SECTOR</b>	<b>705,003,000</b>	<b>705,003,000</b>
051300100100	Ministry of Youth, Sports, Social & Community Development	294,769,000	294,769,000
051300100200	Yobe State Sports Council	148,253,000	148,253,000
051300100300	Yobe Desert Stars	121,016,000	121,016,000
051305200100	NYSC Fika	-	-
051400100100	Ministry of Women Affairs	98,131,000	98,131,000
014400100100	Ministry of Humanitarian Affairs & Disaster Management	22,122,000	22,122,000
014400800100	State Emergency Management Agency (SEMA)	-	-
022700100100	Ministry of Wealth Creation, Empowerment & Employment Generation	20,712,000	20,712,000
	<b>EDUCATION SECTOR</b>	<b>16,023,858,000</b>	<b>13,483,482,000</b>
051700100100	Ministry of Basic & Secondary Education	120,261,000	120,261,000
051700100200	French, Kanuri & Arabic Centre	-	-
051700300100	State Universal Basic Education Board (SUBEB)	1,099,311,000	1,099,311,000
051700800100	Yobe State Library Board	88,213,000	88,213,000

**YOBE STATE GOVERNMENT**  
**2024 APPROVED REVISED BUDGET**  
**SUMMARY OF EXPENDITURE (PERSONEL)**

<b>Admin Code</b>	<b>Administrative Unit</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
051701000100	Agency for Mass Education	305,824,000	305,824,000
051703000100	Zonal Inspectorate	-	-
051703100100	Arabic & Islamic Education Board	32,519,000	32,519,000
051705400100	Teaching Service Board	3,328,214,000	3,328,214,000
051705500100	Science & Technical Schools Board	1,429,930,000	1,429,930,000
051706400100	Educational Resource Centre	-	-
056300100100	Ministry of Higher Education, Science & Technology	964,920,000	24,538,000
056300100300	Remedial Programme	-	-
056301800100	Mai Idriss Aloomo Polytechnic, Geidam	813,213,000	486,860,000
056302100100	Yobe State University (YSU)	1,481,664,000	3,124,114,000
056305600100	Yobe State Scholarship Board	5,690,627,000	29,621,000
056306500100	Umar Suleiman College of Education, Gashua	343,791,000	1,265,707,000
056306600100	College of Administration, Management & Technology (CAMTech), Potis	70,722,000	859,795,000
056306700100	College of Agriculture, Science & Technology (COAST), Gujba	183,696,000	619,632,000
056306800100	College of Education & Legal Studies (COELS), Nguru	70,953,000	668,943,000
	<b>HEALTH SECTOR</b>	<b>5,384,343,000</b>	<b>9,456,837,000</b>
052100100100	Ministry of Health & Human Services	123,251,000	964,920,000
052100100200	Epidemiological Unit	-	-
052100100300	NPI Unit	-	-
052100200100	Yobe State Contributory Healthcare Management Agency (YSCHMA)	-	4,000,000
052100300100	Primary Healthcare Management Board (PHCMB)	759,134,000	763,213,000
052102600100	Yobe State University Teaching Hospital (YSUTH)	464,689,000	1,481,664,000
052110200100	Hospital Management Board (HMB)	59,395,000	5,590,627,000
052110400100	Shehu Sule College of Nursing & Midwifery, Damaturu	66,562,000	343,791,000
052110500100	Health Facilities Inspection & Monitoring Agency	255,800,000	20,722,000
052110600100	College of Health Sciences & Technology, Nguru	24,538,000	183,696,000
052110700100	Family Support MCHC	-	-

**YOBE STATE GOVERNMENT  
2024 APPROVED REVISED BUDGET  
SUMMARY OF EXPENDITURE (PERSONEL)**

<b>Admin Code</b>	<b>Administrative Unit</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
052111300100	Yobe State Drugs & Medical Consumables Management Agency	506,860,000	40,953,000
052111500100	Yobe Emergency Medical Ambulance Services	3,124,114,000	63,251,000
016101000100	Yobe State AIDS Control Agency (YOSACA)	-	-
	<b>ENVIRONMENT SECTOR</b>	<b>2,235,123,000</b>	<b>1,283,218,000</b>
053500100100	Ministry of Environment	29,621,000	759,134,000
053501600100	Yobe State Environmental Protection Agency (YOSEPA)	1,315,707,000	464,689,000
053505600100	North East Arid Zone Development Programme (NEAZDP)	889,795,000	59,395,000
053505700100	Afforestation Programme	-	-
	<b>TOTAL</b>	<b>42,860,632,000</b>	<b>42,860,632,000</b>

**YOBE STATE GOVERNMENT  
2024 APPROVED REVISED BUDGET  
SUMMARY OF EXPENDITURE (OVERHEAD)**

Admin Code	Administrative Unit	2024 Original Budget	2024 Revised Budget
	<b>GOVERNANCE SECTOR</b>	<b>34,862,901,000</b>	<b>43,716,901,000</b>
011100100100	Government House	2,886,000,000	5,936,000,000
011100100200	Deputy Governor's Office	545,000,000	839,000,000
011100300100	Special Adviser on Budget	6,000,000	6,000,000
011100300200	Special Adviser on Education	6,000,000	6,000,000
011100300300	Special Adviser on Finance	6,000,000	6,000,000
011100300400	Special Adviser on Justice	6,000,000	6,000,000
011100300500	Special Adviser on Local Government	6,000,000	6,000,000
011100300600	Special Adviser on Land & Housing	6,000,000	6,000,000
011100300700	Special Adviser on Political	6,000,000	6,000,000
011100300800	Special Adviser on Security	6,000,000	6,000,000
011100300900	Special Adviser on Works	6,000,000	6,000,000
011100301000	Special Adviser on Health	6,000,000	6,000,000
011100301100	Special Adviser on Agriculture	6,000,000	6,000,000
011100301200	Special Adviser on Religious Matters	6,000,000	6,000,000
011100301300	Special Adviser on Commerce	6,000,000	6,000,000
011100301400	Special Adviser on Water Resources	6,000,000	6,000,000
011100301500	Special Adviser on Transport & Energy	6,000,000	6,000,000
011100301600	Special Adviser on Humanitarian Affairs	6,000,000	6,000,000
011100301700	Special Adviser on Environment	6,000,000	6,000,000
011100301800	Special Adviser on Youth & Sports	6,000,000	6,000,000
011100301900	Special Adviser on Women Affairs	6,000,000	6,000,000
011100302000	Special Adviser on Economic Development	6,000,000	6,000,000
011100302100	Special Adviser on Land & Solid Minerals	6,000,000	6,000,000
011100302200	Special Adviser on Special Duties	6,000,000	6,000,000
011100302300	Special Adviser on Inter-Party Affairs	6,000,000	6,000,000
011100302400	Special Adviser on Wealth Creation	6,000,000	6,000,000

**YOBE STATE GOVERNMENT  
2024 APPROVED REVISED BUDGET  
SUMMARY OF EXPENDITURE (OVERHEAD)**

<b>Admin Code</b>	<b>Administrative Unit</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
011100302500	Special Adviser on Social Development	6,000,000	6,000,000
011100302600	Special Adviser on Inter-Governmental Affairs	6,000,000	6,000,000
011100302700	Special Adviser on Investment	6,000,000	6,000,000
011100302800	Special Adviser on Empowerment	6,000,000	6,000,000
011100500100	Sustainable Development Goals (SDG)	81,882,000	81,882,000
011101000100	Bureau for Public Procurement (BPP)	102,000,000	72,000,000
011200300100	House of Assembly	2,806,300,000	2,651,300,000
011200400100	House of Assembly Service Commission	91,200,000	91,200,000
012300100100	Ministry of Home Affairs, Information & Culture	100,900,000	140,900,000
012300300100	Yobe State Television (YTV)	86,797,000	86,797,000
012300400100	Yobe Broadcasting Corporation (YBC)	23,351,000	23,351,000
012301300100	Yobe State Printing Corporation	8,175,000	8,175,000
012305700100	Yobe State Council for Arts & Culture	42,829,000	62,829,000
022800700100	Information Technology Development Agency	194,000,000	94,000,000
012500100100	Office of the Head of Civil Service	1,873,001,000	2,073,001,000
014000100100	Office of the State Auditor-General	220,700,000	260,700,000
014000200100	Office of the LG Auditor-General	18,613,000	18,613,000
014000300100	Audit Service Board	86,531,000	56,531,000
014700100100	Civil Service Commission	40,951,000	64,951,000
014800100100	State Independent Electoral Commission (SIEC)	24,250,000	24,250,000
014900100100	Local Government Service Commission	36,790,000	36,790,000
014903500100	Local Government Pension Board (LGPB)	6,450,000	6,450,000
016100100100	Office of the Secretary to the State Government	3,053,600,000	8,053,600,000
016100200100	UNICEF Coordinator	610,000	610,000
016100300100	Landscape Unit	305,000	305,000
016100400100	National Volunteer Unit	130,000	130,000
016100500100	Maintenance Unit	305,000	305,000

**YOBE STATE GOVERNMENT**  
**2024 APPROVED REVISED BUDGET**  
**SUMMARY OF EXPENDITURE (OVERHEAD)**

<b>Admin Code</b>	<b>Administrative Unit</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
016100600100	Lagos Liaison Office	6,000,000	6,000,000
016100700100	Kaduna Liaison Office	7,812,000	7,812,000
016100800100	Abuja Liaison Office	113,400,000	73,400,000
016100900100	Maiduguri Liaison Office	3,000,000	3,000,000
016103700100	Yobe State Pilgrims' Commission	1,463,956,000	1,413,956,000
016200100100	Ministry of Religious Affairs & Ethical Re-orientation	255,900,000	180,900,000
016200100200	Yobe Mosque & Islamic Centre	6,300,000	6,300,000
016200200100	YOBE STATE HISBAH COMMISSION	150,000,000	50,000,000
022000100100	Ministry of Finance & Economic Development	280,172,000	295,172,000
022000100300	Miscellaneous Expenses	6,417,341,000	6,872,341,000
022000100400	Consolidated Revenue Fund Charges	12,210,000,000	12,475,000,000
022000200100	Debt Management Office (DMO)	450,000	450,000
022000700100	Office of the Accountant-General	26,620,000	26,620,000
022000700200	Project Financial Management Unit	450,000	450,000
022000700400	Efficiency Unit	300,000	300,000
022000800100	Yobe Internal Revenue Service (YIRS)	744,207,000	504,207,000
023800100100	Ministry of Budget & Economic Planning	395,500,000	800,500,000
023800100200	Budget Monitoring & Inspection	3,300,000	3,300,000
023800100300	Statistics Department	2,550,000	2,550,000
023800100400	Donor Coordination	6,000,000	6,000,000
023800100500	New Partnership for Africa's Development (NEPAD)	13,500,000	13,500,000
023800100600	State Development Plan (SDP)	36,723,000	7,723,000
023800400100	State Bureau of Statistics (SBS)	36,000,000	-
025000100100	Fiscal Responsibility Board (FRB)	120,750,000	95,750,000
055100100100	Ministry for Local Government & Chieftaincy Affairs	64,000,000	20,000,000
055100200100	Emirate Council	-	-
	<b>AGRIC SECTOR</b>	<b>1,559,990,000</b>	<b>3,353,990,000</b>

**YOBE STATE GOVERNMENT  
2024 APPROVED REVISED BUDGET  
SUMMARY OF EXPENDITURE (OVERHEAD)**

<b>Admin Code</b>	<b>Administrative Unit</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
021500100100	Ministry of Agriculture & Natural Resources	1,307,000,000	3,218,000,000
021500100200	Modern Abattoir	23,635,000	13,635,000
021500100300	Pilot Livestock	78,250,000	23,250,000
021510200100	Agricultural Development Programme (ADP)	101,500,000	54,500,000
021511000100	Fertilizer Blending Plant	49,605,000	44,605,000
	<b>COMMERCE, INDUSTRY &amp; TOURISM</b>	<b>673,325,000</b>	<b>708,325,000</b>
022200100100	Ministry of Commerce, Industry & Tourism	103,600,000	388,600,000
022205100100	Small & Medium Scale Industries Credit Board	9,725,000	9,725,000
022205200100	Yobe State Hotels Board	-	-
022205900100	Yobe State Micro-Finance Bank	400,000,000	200,000,000
022206100100	Pre-stress Concrete Pole Industry	10,000,000	10,000,000
022201800100	Yobe Investment Company	150,000,000	100,000,000
	<b>TRANSPORT &amp; ENERGY SECTOR</b>	<b>1,366,450,000</b>	<b>1,276,450,000</b>
022900100100	Ministry of Transport and Energy	187,400,000	187,400,000
022900300100	Rural Electrification Board (REB)	1,042,500,000	942,500,000
022905500100	Yobe Road Traffic Agency (YOROTA)	120,550,000	120,550,000
022905600100	Cargo Airport Agency	16,000,000	26,000,000
	<b>WORKS, LAND &amp; HOUSING SECTOR</b>	<b>364,998,000</b>	<b>262,998,000</b>
023400100100	Ministry of Works	34,574,000	34,574,000
023400400100	Yobe Road Maintenance Agency (YORMA)	10,999,000	10,999,000
025300100100	Ministry of Housing & Urban Development	74,000,000	54,000,000
025300700100	Fire and Rescue Service	47,050,000	32,050,000
025301000100	Housing & Property Development Corporation	16,650,000	16,650,000
026000300100	Yobe Geographic Information Service (YOGIS)	181,725,000	114,725,000
	<b>WATER SECTOR</b>	<b>258,166,000</b>	<b>283,166,000</b>
025200100100	Ministry of Water Resources	29,000,000	29,000,000
025210200100	Yobe State Water Corporation	166,166,000	191,166,000

**YOBE STATE GOVERNMENT**  
**2024 APPROVED REVISED BUDGET**  
**SUMMARY OF EXPENDITURE (OVERHEAD)**

<b>Admin Code</b>	<b>Administrative Unit</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
025210300100	Rural Water Supply & Sanitation Agency (RUWASA)	63,000,000	63,000,000
	<b>PEACE, LAW &amp; JUSTICE SECTOR</b>	<b>1,105,913,000</b>	<b>959,913,000</b>
031801100100	Judicial Service Commission	43,300,000	43,300,000
031805100100	High Court of Justice	428,805,000	322,805,000
031805200100	Sharia Court Division	54,700,000	24,700,000
031805300100	Sharia Court of Appeal	245,000,000	225,000,000
031805400300	Rent Tribunal	10,600,000	10,600,000
031805400400	Sanitation Court	10,900,000	10,900,000
031805400500	Revenue Court	10,120,000	10,120,000
032600100100	Ministry of Justice	148,488,000	148,488,000
032600100200	Prerogative of Mercy	39,000,000	49,000,000
032600200100	Justice Sector Reform Team (JSRT)	35,000,000	35,000,000
032605100200	Administration of Justice	80,000,000	80,000,000
	<b>SOCIAL DEVELOPMENT SECTOR</b>	<b>3,223,674,000</b>	<b>2,568,674,000</b>
051300100100	Ministry of Youth, Sports, Social & Community Development	131,400,000	386,400,000
051300100200	Yobe State Sports Council	194,051,000	94,051,000
051300100300	Yobe Desert Stars	138,100,000	138,100,000
051305200100	NYSC Fika	1,150,000	1,150,000
051400100100	Ministry of Women Affairs	95,500,000	95,500,000
014400100100	Ministry of Humanitarian Affairs & Disaster Management	1,078,973,000	418,973,000
014400800100	State Emergency Management Agency (SEMA)	1,244,500,000	1,244,500,000
022700100100	Ministry of Wealth Creation, Empowerment & Employment Generation	340,000,000	190,000,000
	<b>EDUCATION SECTOR</b>	<b>7,828,899,000</b>	<b>9,039,867,000</b>
051700100100	Ministry of Basic & Secondary Education	4,605,206,000	4,785,206,000
051700100200	French, Kanuri & Arabic Centre	1,652,000	1,652,000
051700300100	State Universal Basic Education Board (SUBEB)	294,000,000	184,000,000
051700800100	Yobe State Library Board	8,400,000	8,400,000

**YOBE STATE GOVERNMENT**  
**2024 APPROVED REVISED BUDGET**  
**SUMMARY OF EXPENDITURE (OVERHEAD)**

Admin Code	Administrative Unit	2024 Original Budget	2024 Revised Budget
051701000100	Agency for Mass Education	25,600,000	25,600,000
051703000100	Zonal Inspectorate	1,351,000	1,351,000
051703100100	Arabic & Islamic Education Board	571,051,000	474,051,000
051705400100	Teaching Service Board	231,560,000	351,560,000
051705500100	Science & Technical Schools Board	286,500,000	166,500,000
051706400100	Educational Resource Centre	11,550,000	6,550,000
056300100100	Ministry of Higher Education, Science & Technology	771,000,000	707,766,000
056300100300	Remedial Programme	600,000	1,425,000
056301800100	Mai Idriss Aloomo Polytechnic, Geidam	600,000	214,500,000
056302100100	Yobe State University (YSU)	12,000,000	317,001,000
056305600100	Yobe State Scholarship Board	217,200,000	1,477,500,000
056306500100	Umar Suleiman College of Education, Gashua	215,000,000	88,050,000
056306600100	College of Administration, Management & Technology (CAMTech), Potis	376,129,000	108,500,000
056306700100	College of Agriculture, Science & Technology (COAST), Gujba	89,500,000	66,255,000
056306800100	College of Education & Legal Studies (COELS), Nguru	110,000,000	54,000,000
	<b>HEALTH SECTOR</b>	<b>1,651,789,000</b>	<b>1,985,186,000</b>
052100100100	Ministry of Health & Human Services	115,040,000	599,000,000
052100100200	Epidemiological Unit	2,250,000	600,000
052100100300	NPI Unit	232,000,000	600,000
052100200100	Yobe State Contributory Healthcare Management Agency (YSCHMA)	119,122,000	12,000,000
052100300100	Primary Healthcare Management Board (PHCMB)	241,900,000	217,200,000
052102600100	Yobe State University Teaching Hospital (YSUTH)	178,800,000	165,000,000
052110200100	Hospital Management Board (HMB)	19,440,000	326,129,000
052110400100	Shehu Sule College of Nursing & Midwifery, Damaturu	6,800,000	89,500,000
052110500100	Health Facilities Inspection & Monitoring Agency	20,000,000	110,000,000
052110600100	College of Health Sciences & Technology, Nguru	315,766,000	95,040,000
052110700100	Family Support MCHC	1,425,000	2,250,000

**YOBE STATE GOVERNMENT  
2024 APPROVED REVISED BUDGET  
SUMMARY OF EXPENDITURE (OVERHEAD)**

<b>Admin Code</b>	<b>Administrative Unit</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
052111300100	Yobe State Drugs & Medical Consumables Management Agency	61,500,000	132,000,000
052111500100	Yobe Emergency Medical Ambulance Services	246,001,000	119,122,000
016101000100	Yobe State AIDS Control Agency (YOSACA)	91,745,000	116,745,000
	<b>ENVIRONMENT SECTOR</b>	<b>1,072,305,000</b>	<b>396,940,000</b>
053500100100	Ministry of Environment	877,500,000	191,900,000
053501600100	Yobe State Environmental Protection Agency (YOSEPA)	58,050,000	178,800,000
053505600100	North East Arid Zone Development Programme (NEAZDP)	58,500,000	19,440,000
053505700100	Afforestation Programme	78,255,000	6,800,000
	<b>TOTAL</b>	<b>53,968,410,000</b>	<b>64,552,410,000</b>

**YOBE STATE GOVERNMENT  
2024 APPROVED REVISED BUDGET  
SUMMARY OF EXPENDITURE (CAPITAL)**

Admin Code	Administrative Unit	2024 Original Budget	2024 Revised Budget
	<b>GOVERNANCE SECTOR</b>	<b>9,910,765,000</b>	<b>13,048,765,000</b>
011100100100	Government House	-	-
011100100200	Deputy Governor's Office	-	-
011100300100	Special Adviser on Budget	-	-
011100300200	Special Adviser on Education	-	-
011100300300	Special Adviser on Finance	-	-
011100300400	Special Adviser on Justice	-	-
011100300500	Special Adviser on Local Government	-	-
011100300600	Special Adviser on Land & Housing	-	-
011100300700	Special Adviser on Political	-	-
011100300800	Special Adviser on Security	-	-
011100300900	Special Adviser on Works	-	-
011100301000	Special Adviser on Health	-	-
011100301100	Special Adviser on Agriculture	-	-
011100301200	Special Adviser on Religious Matters	-	-
011100301300	Special Adviser on Commerce	-	-
011100301400	Special Adviser on Water Resources	-	-
011100301500	Special Adviser on Transport & Energy	-	-
011100301600	Special Adviser on Humanitarian Affairs	-	-
011100301700	Special Adviser on Environment	-	-
011100301800	Special Adviser on Youth & Sports	-	-
011100301900	Special Adviser on Women Affairs	-	-
011100302000	Special Adviser on Economic Development	-	-
011100302100	Special Adviser on Land & Solid Minerals	-	-
011100302200	Special Adviser on Special Duties	-	-
011100302300	Special Adviser on Inter-Party Affairs	-	-
011100302400	Special Adviser on Wealth Creation	-	-

**YOBE STATE GOVERNMENT  
2024 APPROVED REVISED BUDGET  
SUMMARY OF EXPENDITURE (CAPITAL)**

<b>Admin Code</b>	<b>Administrative Unit</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
011100302500	Special Adviser on Social Development	-	-
011100302600	Special Adviser on Inter-Governmental Affairs	-	-
011100302700	Special Adviser on Investment	-	-
011100302800	Special Adviser on Empowerment	-	-
011100500100	Sustainable Development Goals (SDG)	300,000,000	500,000,000
011101000100	Bureau for Public Procurement (BPP)	18,000,000	8,000,000
011200300100	House of Assembly	668,000,000	616,000,000
011200400100	House of Assembly Service Commission	-	-
012300100100	Ministry of Home Affairs, Information & Culture	350,000,000	240,000,000
012300300100	Yobe State Television (YTV)	70,000,000	70,000,000
012300400100	Yobe Broadcasting Corporation (YBC)	63,000,000	13,000,000
012301300100	Yobe State Printing Corporation	60,000,000	60,000,000
012305700100	Yobe State Council for Arts & Culture	75,000,000	75,000,000
022800700100	Information Technology Development Agency	200,000,000	100,000,000
012500100100	Office of the Head of Civil Service	908,000,000	1,673,000,000
014000100100	Office of the State Auditor-General	80,000,000	50,000,000
014000200100	Office of the LG Auditor-General	11,000,000	11,000,000
014000300100	Audit Service Board	100,500,000	20,500,000
014700100100	Civil Service Commission	30,000,000	30,000,000
014800100100	State Independent Electoral Commission (SIEC)	15,000,000	15,000,000
014900100100	Local Government Service Commission	22,000,000	9,000,000
014903500100	Local Government Pension Board (LGPB)	16,000,000	6,000,000
016100100100	Office of the Secretary to the State Government	3,395,345,000	7,988,345,000
016100200100	UNICEF Coordinator	-	-
016100300100	Landscape Unit	-	-
016100400100	National Volunteer Unit	-	-
016100500100	Maintenance Unit	-	-

**YOBE STATE GOVERNMENT  
2024 APPROVED REVISED BUDGET  
SUMMARY OF EXPENDITURE (CAPITAL)**

Admin Code	Administrative Unit	2024 Original Budget	2024 Revised Budget
016100600100	Lagos Liaison Office	-	-
016100700100	Kaduna Liaison Office	-	-
016100800100	Abuja Liaison Office	-	-
016100900100	Maiduguri Liaison Office	-	-
016103700100	Yobe State Pilgrims' Commission	331,000,000	16,000,000
016200100100	Ministry of Religious Affairs & Ethical Re-orientation	535,000,000	230,000,000
016200100200	Yobe Mosque & Islamic Centre	-	-
016200200100	YOBE STATE HISBAH COMMISSION	-	-
022000100100	Ministry of Finance & Economic Development	245,000,000	170,000,000
022000100300	Miscellaneous Expenses	-	-
022000100400	Consolidated Revenue Fund Charges	-	-
022000200100	Debt Management Office (DMO)	-	-
022000700100	Office of the Accountant-General	-	-
022000700200	Project Financial Management Unit	-	-
022000700400	Efficiency Unit	-	-
022000800100	Yobe Internal Revenue Service (YIRS)	506,645,000	156,645,000
023800100100	Ministry of Budget & Economic Planning	1,131,275,000	966,275,000
023800100200	Budget Monitoring & Inspection	-	-
023800100300	Statistics Department	-	-
023800100400	Donor Coordination	-	-
023800100500	New Partnership for Africa's Development (NEPAD)	-	-
023800100600	State Development Plan (SDP)	-	-
023800400100	State Bureau of Statistics (SBS)	-	-
025000100100	Fiscal Responsibility Board (FRB)	140,000,000	10,000,000
055100100100	Ministry for Local Government & Chieftaincy Affairs	640,000,000	15,000,000
055100200100	Emirate Council	-	-
	<b>AGRIC SECTOR</b>	<b>4,646,837,000</b>	<b>12,468,837,000</b>

**YOBE STATE GOVERNMENT  
2024 APPROVED REVISED BUDGET  
SUMMARY OF EXPENDITURE (CAPITAL)**

<b>Admin Code</b>	<b>Administrative Unit</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
021500100100	Ministry of Agriculture & Natural Resources	4,153,837,000	12,290,837,000
021500100200	Modern Abattoir	54,000,000	24,000,000
021500100300	Pilot Livestock	73,000,000	28,000,000
021510200100	Agricultural Development Programme (ADP)	90,000,000	45,000,000
021511000100	Fertilizer Blending Plant	276,000,000	81,000,000
	<b>COMMERCE, INDUSTRY &amp; TOURISM</b>	<b>8,700,321,000</b>	<b>11,232,321,000</b>
022200100100	Ministry of Commerce, Industry & Tourism	8,275,000,000	10,675,000,000
022205100100	Small & Medium Scale Industries Credit Board	317,321,000	507,321,000
022205200100	Yobe State Hotels Board	20,000,000	20,000,000
022205900100	Yobe State Micro-Finance Bank	-	-
022206100100	Pre-stress Concrete Pole Industry	88,000,000	30,000,000
022201800100	Yobe Investment Company	-	-
	<b>TRANSPORT &amp; ENERGY SECTOR</b>	<b>12,316,884,000</b>	<b>11,091,884,000</b>
022900100100	Ministry of Transport and Energy	8,992,659,000	5,972,659,000
022900300100	Rural Electrification Board (REB)	3,200,000,000	5,100,000,000
022905500100	Yobe Road Traffic Agency (YOROTA)	124,225,000	19,225,000
022905600100	Cargo Airport Agency	-	-
	<b>WORKS, LAND &amp; HOUSING SECTOR</b>	<b>30,484,900,000</b>	<b>31,881,900,000</b>
023400100100	Ministry of Works	23,010,722,000	25,510,722,000
023400400100	Yobe Road Maintenance Agency (YORMA)	2,120,000,000	3,320,000,000
025300100100	Ministry of Housing & Urban Development	3,403,000,000	1,865,000,000
025300700100	Fire and Rescue Service	243,000,000	208,000,000
025301000100	Housing & Property Development Corporation	400,000,000	200,000,000
026000300100	Yobe Geographic Information Service (YOGIS)	1,308,178,000	778,178,000
	<b>WATER SECTOR</b>	<b>6,810,000,000</b>	<b>5,139,000,000</b>
025200100100	Ministry of Water Resources	3,350,000,000	1,955,000,000
025210200100	Yobe State Water Corporation	1,900,000,000	1,924,000,000

**YOBE STATE GOVERNMENT  
2024 APPROVED REVISED BUDGET  
SUMMARY OF EXPENDITURE (CAPITAL)**

Admin Code	Administrative Unit	2024 Original Budget	2024 Revised Budget
025210300100	Rural Water Supply & Sanitation Agency (RUWASA)	1,560,000,000	1,260,000,000
	<b>PEACE, LAW &amp; JUSTICE SECTOR</b>	<b>1,380,000,000</b>	<b>726,000,000</b>
031801100100	Judicial Service Commission	70,000,000	-
031805100100	High Court of Justice	666,000,000	368,000,000
031805200100	Sharia Court Division	-	-
031805300100	Sharia Court of Appeal	600,000,000	284,000,000
031805400300	Rent Tribunal	-	-
031805400400	Sanitation Court	-	-
031805400500	Revenue Court	-	-
032600100100	Ministry of Justice	34,000,000	34,000,000
032600100200	Prerogative of Mercy	10,000,000	40,000,000
032600200100	Justice Sector Reform Team (JSRT)	-	-
032605100200	Administration of Justice	-	-
	<b>SOCIAL DEVELOPMENT SECTOR</b>	<b>5,951,304,000</b>	<b>4,200,304,000</b>
051300100100	Ministry of Youth, Sports, Social & Community Development	557,000,000	1,111,000,000
051300100200	Yobe State Sports Council	-	-
051300100300	Yobe Desert Stars	-	-
051305200100	NYSC Fika	-	-
051400100100	Ministry of Women Affairs	1,121,000,000	326,000,000
014400100100	Ministry of Humanitarian Affairs & Disaster Management	533,304,000	653,304,000
014400800100	State Emergency Management Agency (SEMA)	-	-
022700100100	Ministry of Wealth Creation, Empowerment & Employment Generation	3,740,000,000	2,110,000,000
	<b>EDUCATION SECTOR</b>	<b>32,004,944,000</b>	<b>8,330,061,000</b>
051700100100	Ministry of Basic & Secondary Education	9,847,261,000	4,502,261,000
051700100200	French, Kanuri & Arabic Centre	-	-
051700300100	State Universal Basic Education Board (SUBEB)	1,600,000,000	750,000,000
051700800100	Yobe State Library Board	75,000,000	-

**YOBE STATE GOVERNMENT  
2024 APPROVED REVISED BUDGET  
SUMMARY OF EXPENDITURE (CAPITAL)**

Admin Code	Administrative Unit	2024 Original Budget	2024 Revised Budget
051701000100	Agency for Mass Education	21,000,000	21,000,000
051703000100	Zonal Inspectorate	-	-
051703100100	Arabic & Islamic Education Board	59,800,000	209,800,000
051705400100	Teaching Service Board	80,000,000	50,000,000
051705500100	Science & Technical Schools Board	107,000,000	27,000,000
051706400100	Educational Resource Centre	-	-
056300100100	Ministry of Higher Education, Science & Technology	6,679,777,000	186,000,000
056300100300	Remedial Programme	-	-
056301800100	Mai Idriss Aloomo Polytechnic, Geidam	1,280,000,000	400,000,000
056302100100	Yobe State University (YSU)	4,740,000,000	949,000,000
056305600100	Yobe State Scholarship Board	3,408,568,000	10,000,000
056306500100	Umar Suleiman College of Education, Gashua	1,977,136,000	290,000,000
056306600100	College of Administration, Management & Technology (CAMTech), Potis	1,227,642,000	375,000,000
056306700100	College of Agriculture, Science & Technology (COAST), Gujba	350,000,000	350,000,000
056306800100	College of Education & Legal Studies (COELS), Nguru	551,760,000	210,000,000
	<b>HEALTH SECTOR</b>	<b>5,900,003,000</b>	<b>9,058,761,000</b>
052100100100	Ministry of Health & Human Services	86,000,000	2,949,777,000
052100100200	Epidemiological Unit	-	-
052100100300	NPI Unit	-	-
052100200100	Yobe State Contributory Healthcare Management Agency (YSCHMA)	343,878,000	280,000,000
052100300100	Primary Healthcare Management Board (PHCMB)	2,251,125,000	2,340,000,000
052102600100	Yobe State University Teaching Hospital (YSUTH)	220,000,000	1,293,568,000
052110200100	Hospital Management Board (HMB)	87,000,000	1,113,136,000
052110400100	Shehu Sule College of Nursing & Midwifery, Damaturu	16,000,000	417,642,000
052110500100	Health Facilities Inspection & Monitoring Agency	70,000,000	230,000,000
052110600100	College of Health Sciences & Technology, Nguru	256,000,000	241,760,000
052110700100	Family Support MCHC	-	-

**YOBE STATE GOVERNMENT  
2024 APPROVED REVISED BUDGET  
SUMMARY OF EXPENDITURE (CAPITAL)**

Admin Code	Administrative Unit	2024 Original Budget	2024 Revised Budget
052111300100	Yobe State Drugs & Medical Consumables Management Agency	700,000,000	29,000,000
052111500100	Yobe Emergency Medical Ambulance Services	1,850,000,000	153,878,000
016101000100	Yobe State AIDS Control Agency (YOSACA)	20,000,000	10,000,000
	<b>ENVIRONMENT SECTOR</b>	<b>2,015,000,000</b>	<b>2,359,125,000</b>
053500100100	Ministry of Environment	10,000,000	2,281,125,000
053501600100	Yobe State Environmental Protection Agency (YOSEPA)	670,000,000	20,000,000
053505600100	North East Arid Zone Development Programme (NEAZDP)	675,000,000	42,000,000
053505700100	Afforestation Programme	660,000,000	16,000,000
	<b>TOTAL</b>	<b>120,120,958,000</b>	<b>109,536,958,000</b>

**YOBE STATE GOVERNMENT  
2024 APPROVED REVISED BUDGET  
DETAILS OF EXPENDITURE**

Economic	Description	Function	Location	Fund	Programme	2024 Original Budget	2024 Revised Budget
<b>011100100100 GOVERNMENT HOUSE</b>						<b>₦</b>	<b>₦</b>
<b>21</b>	<b>Personnel Cost</b>					<b>400,415,000</b>	<b>340,415,000</b>
21010101	Consolidated Salary	70111	23541800	02101	131001	350,415,000	340,415,000
21020101	Non-Regular Allowances	70111	23541800	02101	131001	50,000,000	-
<b>22</b>	<b>Overhead Cost</b>					<b>2,886,000,000</b>	<b>5,936,000,000</b>
22020102	Local Transport & Traveling - Others	70111	23541800	02101	131001	420,000,000	620,000,000
22020104	International Transport & Traveling -	70111	23541800	02101	131001	231,000,000	231,000,000
22020201	Electricity Charges	70111	23541800	02101	131001	30,000,000	60,000,000
22020203	Internet Access Charges	70111	23541800	02101	131001	10,000,000	-
22020205	Water Rates	70111	23541800	02101	131001	10,000,000	10,000,000
22020301	Office Stationaries/Computer Consum	70111	23541800	02101	131001	25,000,000	25,000,000
22020307	Drugs/Laboratory/Medical Supplies	70111	23541800	02101	131001	150,000,000	150,000,000
22020401	Maintenance of Motor Vehicle	70111	23541800	02101	131001	120,000,000	230,000,000
22020403	Maintenance of Office/Residential Bu	70111	23541800	02101	131001	10,000,000	60,000,000
22020405	Maintenance of Plants/Generators	70111	23541800	02101	131001	20,000,000	20,000,000
22020406	Other Maintenance Services	70111	23541800	02101	131001	550,000,000	1,850,000,000
22020601	Security Services	70111	23541800	02101	131001	170,000,000	190,000,000
22020803	Plant/Generator Fuel	70111	23541800	02101	131001	350,000,000	750,000,000
22021003	Publicity & Advertisements	70111	23541800	02101	131001	250,000,000	650,000,000
22021004	Medical Expenses	70111	23541800	02101	131001	250,000,000	250,000,000
22021007	Welfare Packages	70111	23541800	02101	131001	250,000,000	800,000,000
22040109	Grants to Communities/NGOs	70111	23541800	02101	131001	40,000,000	40,000,000
<b>011100100200 DEPUTY GOVERNOR'S OFFICE</b>							
<b>22</b>	<b>Overhead Cost</b>					<b>545,000,000</b>	<b>839,000,000</b>
22020102	Local Transport & Traveling - Others	70111	23541800	02101	131001	100,000,000	180,000,000
22020104	International Transport And Traveling	70111	23541800	02101	131001	-	100,000,000
22020301	Office Stationaries/Computer Consum	70111	23541800	02101	131001	10,000,000	10,000,000
22020401	Maintenance of Motor Vehicle	70111	23541800	02101	131001	30,000,000	30,000,000
22020406	Other Maintenance Services	70111	23541800	02101	131001	300,000,000	330,000,000
22020501	Local Training	70111	23541800	02101	131001	5,000,000	5,000,000

**YOBE STATE GOVERNMENT  
2024 APPROVED REVISED BUDGET  
DETAILS OF EXPENDITURE**

<b>Economic</b>	<b>Description</b>	<b>Function</b>	<b>Location</b>	<b>Fund</b>	<b>Programme</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
22021007	Welfare Packages	70111	23541800	02101	131001	100,000,000	184,000,000
<b>011100300100 SPECIAL ADVISER ON BUDGET</b>							
<b>22</b>	<b>Overhead Cost</b>					<b>6,000,000</b>	<b>6,000,000</b>
22020102	Local Transport & Traveling - Others	70132	23541800	02101	131001	3,698,000	3,698,000
22020301	Office Stationaries/Computer Consum	70132	23541800	02101	131001	2,000,000	2,000,000
22020901	Bank Charges (Other than Interest)	70132	23541800	02101	131001	2,000	2,000
22021001	Refreshment & Meals	70132	23541800	02101	131001	300,000	300,000
<b>011100300200 SPECIAL ADVISER ON EDUCATION</b>							
<b>22</b>	<b>Overhead Cost</b>					<b>6,000,000</b>	<b>6,000,000</b>
22020102	Local Transport & Traveling - Others	70981	23541800	02101	050101	3,698,000	3,698,000
22020301	Office Stationaries/Computer Consum	70981	23541800	02101	050101	2,000,000	2,000,000
22020901	Bank Charges (Other than Interest)	70981	23541800	02101	050101	2,000	2,000
22021001	Refreshment & Meals	70981	23541800	02101	050101	300,000	300,000
<b>011100300300 SPECIAL ADVISER ON FINANCE</b>							
<b>22</b>	<b>Overhead Cost</b>					<b>6,000,000</b>	<b>6,000,000</b>
22020102	Local Transport & Traveling - Others	70112	23541800	02101	131001	3,698,000	3,698,000
22020301	Office Stationaries/Computer Consum	70112	23541800	02101	131001	2,000,000	2,000,000
22020901	Bank Charges (Other than Interest)	70112	23541800	02101	131001	2,000	2,000
22021001	Refreshment & Meals	70112	23541800	02101	131001	300,000	300,000
<b>011100300400 SPECIAL ADVISER ON JUSTICE</b>							
<b>22</b>	<b>Overhead Cost</b>					<b>6,000,000</b>	<b>6,000,000</b>
22020102	Local Transport & Traveling - Others	70331	23541800	02101	021001	3,698,000	3,698,000
22020301	Office Stationaries/Computer Consum	70331	23541800	02101	021001	2,000,000	2,000,000
22020901	Bank Charges (Other than Interest)	70331	23541800	02101	021001	2,000	2,000
22021001	Refreshment & Meals	70331	23541800	02101	021001	300,000	300,000
<b>011100300500 SPECIAL ADVISER ON LOCAL GOVERNMENT</b>							
<b>22</b>	<b>Overhead Cost</b>					<b>6,000,000</b>	<b>6,000,000</b>
22020102	Local Transport & Traveling - Others	70621	23541800	02101	131001	3,698,000	3,698,000
22020301	Office Stationaries/Computer Consum	70621	23541800	02101	131001	2,000,000	2,000,000
22020901	Bank Charges (Other than Interest)	70621	23541800	02101	131001	2,000	2,000

**YOBE STATE GOVERNMENT  
2024 APPROVED REVISED BUDGET  
DETAILS OF EXPENDITURE**

<b>Economic</b>	<b>Description</b>	<b>Function</b>	<b>Location</b>	<b>Fund</b>	<b>Programme</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
22021001	Refreshment & Meals	70621	23541800	02101	131001	300,000	300,000
<b>011100300600 SPECIAL ADVISER ON LAND &amp; HOUSING</b>							
<b>22</b>	<b>Overhead Cost</b>					<b>6,000,000</b>	<b>6,000,000</b>
22020102	Local Transport & Traveling - Others	70611	23541800	02101	061001	3,698,000	3,698,000
22020301	Office Stationaries/Computer Consum	70611	23541800	02101	061001	2,000,000	2,000,000
22020901	Bank Charges (Other than Interest)	70611	23541800	02101	061001	2,000	2,000
22021001	Refreshment & Meals	70611	23541800	02101	061001	300,000	300,000
<b>011100300700 SPECIAL ADVISER ON POLITICAL</b>							
<b>22</b>	<b>Overhead Cost</b>					<b>6,000,000</b>	<b>6,000,000</b>
22020102	Local Transport & Traveling - Others	70133	23541800	02101	131001	3,698,000	3,698,000
22020301	Office Stationaries/Computer Consum	70133	23541800	02101	131001	2,000,000	2,000,000
22020901	Bank Charges (Other than Interest)	70133	23541800	02101	131001	2,000	2,000
22021001	Refreshment & Meals	70133	23541800	02101	131001	300,000	300,000
<b>011100300800 SPECIAL ADVISER ON SECURITY</b>							
<b>22</b>	<b>Overhead Cost</b>					<b>6,000,000</b>	<b>6,000,000</b>
22020102	Local Transport & Traveling - Others	70331	23541800	02101	021001	3,698,000	3,698,000
22020301	Office Stationaries/Computer Consum	70331	23541800	02101	021001	2,000,000	2,000,000
22020901	Bank Charges (Other than Interest)	70331	23541800	02101	021001	2,000	2,000
22021001	Refreshment & Meals	70331	23541800	02101	021001	300,000	300,000
<b>011100300900 SPECIAL ADVISER ON WORKS</b>							
<b>22</b>	<b>Overhead Cost</b>					<b>6,000,000</b>	<b>6,000,000</b>
22020102	Local Transport & Traveling - Others	70451	23541800	02101	171001	3,698,000	3,698,000
22020301	Office Stationaries/Computer Consum	70451	23541800	02101	171001	2,000,000	2,000,000
22020901	Bank Charges (Other than Interest)	70451	23541800	02101	171001	2,000	2,000
22021001	Refreshment & Meals	70451	23541800	02101	171001	300,000	300,000
<b>011100301000 SPECIAL ADVISER ON HEALTH</b>							
<b>22</b>	<b>Overhead Cost</b>					<b>6,000,000</b>	<b>6,000,000</b>
22020102	Local Transport & Traveling - Others	70761	23541800	02101	131001	3,698,000	3,698,000
22020301	Office Stationaries/Computer Consum	70761	23541800	02101	131001	2,000,000	2,000,000
22020901	Bank Charges (Other than Interest)	70761	23541800	02101	131001	2,000	2,000

**YOBE STATE GOVERNMENT  
2024 APPROVED REVISED BUDGET  
DETAILS OF EXPENDITURE**

<b>Economic</b>	<b>Description</b>	<b>Function</b>	<b>Location</b>	<b>Fund</b>	<b>Programme</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
22021001	Refreshment & Meals	70761	23541800	02101	131001	300,000	300,000
<b>011100301100 SPECIAL ADVISER ON AGRICULTURE</b>							
<b>22</b>	<b>Overhead Cost</b>					<b>6,000,000</b>	<b>6,000,000</b>
22020102	Local Transport & Traveling - Others	70421	23541800	02101	010101	3,698,000	3,698,000
22020301	Office Stationaries/Computer Consum	70421	23541800	02101	010101	2,000,000	2,000,000
22020901	Bank Charges (Other than Interest)	70421	23541800	02101	010101	2,000	2,000
22021001	Refreshment & Meals	70421	23541800	02101	010101	300,000	300,000
<b>011100301200 SPECIAL ADVISER ON RELIGIOUS MATTERS</b>							
<b>22</b>	<b>Overhead Cost</b>					<b>6,000,000</b>	<b>6,000,000</b>
22020102	Local Transport & Traveling - Others	70841	23541800	02101	021001	3,698,000	3,698,000
22020301	Office Stationaries/Computer Consum	70841	23541800	02101	021001	2,000,000	2,000,000
22020901	Bank Charges (Other than Interest)	70841	23541800	02101	021001	2,000	2,000
22021001	Refreshment & Meals	70841	23541800	02101	021001	300,000	300,000
<b>011100301300 SPECIAL ADVISER ON COMMERCE</b>							
<b>22</b>	<b>Overhead Cost</b>					<b>6,000,000</b>	<b>6,000,000</b>
22020102	Local Transport & Traveling - Others	70411	23541800	02101	121001	3,698,000	3,698,000
22020301	Office Stationaries/Computer Consum	70411	23541800	02101	121001	2,000,000	2,000,000
22020901	Bank Charges (Other than Interest)	70411	23541800	02101	121001	2,000	2,000
22021001	Refreshment & Meals	70411	23541800	02101	121001	300,000	300,000
<b>011100301400 SPECIAL ADVISER ON WATER RESOURCES</b>							
<b>22</b>	<b>Overhead Cost</b>					<b>6,000,000</b>	<b>6,000,000</b>
22020102	Local Transport & Traveling - Others	70631	23541800	02101	101001	3,698,000	3,698,000
22020301	Office Stationaries/Computer Consum	70631	23541800	02101	101001	2,000,000	2,000,000
22020901	Bank Charges (Other than Interest)	70631	23541800	02101	101001	2,000	2,000
22021001	Refreshment & Meals	70631	23541800	02101	101001	300,000	300,000
<b>011100301500 SPECIAL ADVISER ON TRANSPORT &amp; ENERGY</b>							
<b>22</b>	<b>Overhead Cost</b>					<b>6,000,000</b>	<b>6,000,000</b>
22020102	Local Transport & Traveling - Others	70451	23541800	02101	171001	3,698,000	3,698,000
22020301	Office Stationaries/Computer Consum	70451	23541800	02101	171001	2,000,000	2,000,000
22020901	Bank Charges (Other than Interest)	70451	23541800	02101	171001	2,000	2,000

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<b>Economic</b>	<b>Description</b>	<b>Function</b>	<b>Location</b>	<b>Fund</b>	<b>Programme</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
22021001	Refreshment & Meals	70451	23541800	02101	171001	300,000	300,000
<b>011100301600 SPECIAL ADVISER ON HUMANITARIAN AFFAIRS</b>							
<b>22</b>	<b>Overhead Cost</b>					<b>6,000,000</b>	<b>6,000,000</b>
22020102	Local Transport & Traveling - Others	71091	23541800	02101	031001	3,698,000	3,698,000
22020301	Office Stationaries/Computer Consum	71091	23541800	02101	031001	2,000,000	2,000,000
22020901	Bank Charges (Other than Interest)	71091	23541800	02101	031001	2,000	2,000
22021001	Refreshment & Meals	71091	23541800	02101	031001	300,000	300,000
<b>011100301700 SPECIAL ADVISER ON ENVIRONMENT</b>							
<b>22</b>	<b>Overhead Cost</b>					<b>6,000,000</b>	<b>6,000,000</b>
22020102	Local Transport & Traveling - Others	70561	23541800	02101	091001	3,698,000	3,698,000
22020301	Office Stationaries/Computer Consum	70561	23541800	02101	091001	2,000,000	2,000,000
22020901	Bank Charges (Other than Interest)	70561	23541800	02101	091001	2,000	2,000
22021001	Refreshment & Meals	70561	23541800	02101	091001	300,000	300,000
<b>011100301800 SPECIAL ADVISER ON YOUTH &amp; SPORTS</b>							
<b>22</b>	<b>Overhead Cost</b>					<b>6,000,000</b>	<b>6,000,000</b>
22020102	Local Transport & Traveling - Others	70811	23541800	02101	081001	3,698,000	3,698,000
22020301	Office Stationaries/Computer Consum	70811	23541800	02101	081001	2,000,000	2,000,000
22020901	Bank Charges (Other than Interest)	70811	23541800	02101	081001	2,000	2,000
22021001	Refreshment & Meals	70811	23541800	02101	081001	300,000	300,000
<b>011100301900 SPECIAL ADVISER ON WOMEN AFFAIRS</b>							
<b>22</b>	<b>Overhead Cost</b>					<b>6,000,000</b>	<b>6,000,000</b>
22020102	Local Transport & Traveling - Others	71041	23541800	02101	071001	3,698,000	3,698,000
22020301	Office Stationaries/Computer Consum	71041	23541800	02101	071001	2,000,000	2,000,000
22020901	Bank Charges (Other than Interest)	71041	23541800	02101	071001	2,000	2,000
22021001	Refreshment & Meals	71041	23541800	02101	071001	300,000	300,000
<b>011100302000 SPECIAL ADVISER ON ECONOMIC DEVELOPMENT</b>							
<b>22</b>	<b>Overhead Cost</b>					<b>6,000,000</b>	<b>6,000,000</b>
22020102	Local Transport & Traveling - Others	70112	23541800	02101	131001	3,698,000	3,698,000
22020301	Office Stationaries/Computer Consum	70112	23541800	02101	131001	2,000,000	2,000,000
22020901	Bank Charges (Other than Interest)	70112	23541800	02101	131001	2,000	2,000

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<b>Economic</b>	<b>Description</b>	<b>Function</b>	<b>Location</b>	<b>Fund</b>	<b>Programme</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
22021001	Refreshment & Meals	70112	23541800	02101	131001	300,000	300,000
<b>011100302100 SPECIAL ADVISER ON LAND &amp; SOLID MINERALS</b>							
<b>22</b>	<b>Overhead Cost</b>					<b>6,000,000</b>	<b>6,000,000</b>
22020102	Local Transport & Traveling - Others	70611	23541800	02101	061001	3,698,000	3,698,000
22020301	Office Stationaries/Computer Consum	70611	23541800	02101	061001	2,000,000	2,000,000
22020901	Bank Charges (Other than Interest)	70611	23541800	02101	061001	2,000	2,000
22021001	Refreshment & Meals	70611	23541800	02101	061001	300,000	300,000
<b>011100302200 SPECIAL ADVISER ON SPECIAL DUTIES</b>							
<b>22</b>	<b>Overhead Cost</b>					<b>6,000,000</b>	<b>6,000,000</b>
22020102	Local Transport & Traveling - Others	70133	23541800	02101	131001	3,698,000	3,698,000
22020301	Office Stationaries/Computer Consum	70133	23541800	02101	131001	2,000,000	2,000,000
22020901	Bank Charges (Other than Interest)	70133	23541800	02101	131001	2,000	2,000
22021001	Refreshment & Meals	70133	23541800	02101	131001	300,000	300,000
<b>011100302300 SPECIAL ADVISER ON INTER-PARTY AFFAIRS</b>							
<b>22</b>	<b>Overhead Cost</b>					<b>6,000,000</b>	<b>6,000,000</b>
22020102	Local Transport & Traveling - Others	70133	23541800	02101	131001	3,698,000	3,698,000
22020301	Office Stationaries/Computer Consum	70133	23541800	02101	131001	2,000,000	2,000,000
22020901	Bank Charges (Other than Interest)	70133	23541800	02101	131001	2,000	2,000
22021001	Refreshment & Meals	70133	23541800	02101	131001	300,000	300,000
<b>011100302400 SPECIAL ADVISER ON WEALTH CREATION</b>							
<b>22</b>	<b>Overhead Cost</b>					<b>6,000,000</b>	<b>6,000,000</b>
22020102	Local Transport & Traveling - Others	71051	23541800	02101	031001	3,698,000	3,698,000
22020301	Office Stationaries/Computer Consum	71051	23541800	02101	031001	2,000,000	2,000,000
22020901	Bank Charges (Other than Interest)	71051	23541800	02101	031001	2,000	2,000
22021001	Refreshment & Meals	71051	23541800	02101	031001	300,000	300,000
<b>011100302500 SPECIAL ADVISER ON SOCIAL DEVELOPMENT</b>							
<b>22</b>	<b>Overhead Cost</b>					<b>6,000,000</b>	<b>6,000,000</b>
22020102	Local Transport & Traveling - Others	70133	23541800	02101	131001	3,698,000	3,698,000
22020301	Office Stationaries/Computer Consum	70133	23541800	02101	131001	2,000,000	2,000,000
22020901	Bank Charges (Other than Interest)	70133	23541800	02101	131001	2,000	2,000

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<b>Economic</b>	<b>Description</b>	<b>Function</b>	<b>Location</b>	<b>Fund</b>	<b>Programme</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
22021001	Refreshment & Meals	70133	23541800	02101	131001	300,000	300,000
<b>011100302600 SPECIAL ADVISER ON INTER-GOVERNMENTAL AFFAIRS</b>							
<b>22</b>	<b>Overhead Cost</b>					<b>6,000,000</b>	<b>6,000,000</b>
22020102	Local Transport & Traveling - Others	70133	23541800	02101	131001	3,698,000	3,698,000
22020301	Office Stationaries/Computer Consum	70133	23541800	02101	131001	2,000,000	2,000,000
22020901	Bank Charges (Other than Interest)	70133	23541800	02101	131001	2,000	2,000
22021001	Refreshment & Meals	70133	23541800	02101	131001	300,000	300,000
<b>011100302700 SPECIAL ADVISER ON INVESTMENT</b>							
<b>22</b>	<b>Overhead Cost</b>					<b>6,000,000</b>	<b>6,000,000</b>
22020102	Local Transport & Traveling - Others	70411	23541800	02101	121001	3,698,000	3,698,000
22020301	Office Stationaries/Computer Consum	70411	23541800	02101	121001	2,000,000	2,000,000
22020901	Bank Charges (Other than Interest)	70411	23541800	02101	121001	2,000	2,000
22021001	Refreshment & Meals	70411	23541800	02101	121001	300,000	300,000
<b>011100302800 SPECIAL ADVISER ON EMPOWERMENT</b>							
<b>22</b>	<b>Overhead Cost</b>					<b>6,000,000</b>	<b>6,000,000</b>
22020102	Local Transport & Traveling - Others	71051	23541800	02101	031001	3,698,000	3,698,000
22020301	Office Stationaries/Computer Consum	71051	23541800	02101	031001	2,000,000	2,000,000
22020901	Bank Charges (Other than Interest)	71051	23541800	02101	031001	2,000	2,000
22021001	Refreshment & Meals	71051	23541800	02101	031001	300,000	300,000
<b>011100500100 SUSTAINABLE DEVELOPMENT GOALS (SDG)</b>							
<b>22</b>	<b>Overhead Cost</b>					<b>81,882,000</b>	<b>81,882,000</b>
22020301	Office Stationaries/Computer Consum	70132	23541800	02101	031001	1,443,000	1,443,000
22020307	Drugs/Laboratory/Medical Supplies	70132	23541800	02101	031001	15,000,000	15,000,000
22020401	Maintenance of Motor Vehicle	70132	23541800	02101	031001	325,000	325,000
22020406	Other Maintenance Services	70132	23541800	02101	031001	8,550,000	8,550,000
22020703	Legal Services	70132	23541800	02101	031001	3,500,000	3,500,000
22020801	Motor Vehicle Fuel	70132	23541800	02101	031001	563,000	563,000
22020901	Bank Charges (Other than Interest)	70132	23541800	02101	031001	15,000	15,000
22021004	Medical Expenses	70132	23541800	02101	031001	2,486,000	2,486,000
22021015	Monitoring and Evaluation	70132	23541800	02101	031001	15,000,000	15,000,000

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<b>Economic</b>	<b>Description</b>	<b>Function</b>	<b>Location</b>	<b>Fund</b>	<b>Programme</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
22040109	Grants to Communities/NGOs	70132	23541800	02101	031001	35,000,000	35,000,000
<b>32</b>	<b>Capital Expenditure</b>					<b>300,000,000</b>	<b>500,000,000</b>
32010109	Rehab./Repairs of School Building	70132	23541800	03101	03100123000100	70,000,000	100,000,000
32010209	Construction of Sewage/Drainage & C	70132	23541800	03101	03100123000200	25,000,000	25,000,000
32010214	Boreholes & Other Water Facilities	70132	23541800	03101	03100123000300	50,000,000	100,000,000
32010219	Water Pollution Control	70132	23541800	03101	03100123000400	25,000,000	25,000,000
32010904	Laboratory/Medical Equipment	70132	23541800	03101	03100123000500	50,000,000	-
32030122	Grant to Communities/Private Institu	70132	23541800	03101	03100123000600	80,000,000	250,000,000
<b>011101000100 BUREAU FOR PUBLIC PROCUREMENT (BPP)</b>							
<b>21</b>	<b>Personnel Cost</b>					<b>24,793,000</b>	<b>24,793,000</b>
21010101	Consolidated Salary	70133	23541800	02101	131001	24,793,000	24,793,000
<b>22</b>	<b>Overhead Cost</b>					<b>102,000,000</b>	<b>72,000,000</b>
22020101	Local Transport & Traveling - Training	70133	23541800	02101	131001	4,000,000	4,000,000
22020201	Electricity Charges	70133	23541800	02101	131001	500,000	500,000
22020301	Office Stationaries/Computer Consum	70133	23541800	02101	131001	2,845,000	2,845,000
22020306	Printing of Security Documents	70133	23541800	02101	131001	4,500,000	4,500,000
22020406	Other Maintenance Services	70133	23541800	02101	131001	5,150,000	5,150,000
22020501	Local Training	70133	23541800	02101	131001	40,000,000	25,000,000
22020901	Bank Charges (Other than Interest)	70133	23541800	02101	131001	5,000	5,000
22021003	Publicity & Advertisements	70133	23541800	02101	131001	5,000,000	5,000,000
22021015	Monitoring and Evaluation	70133	23541800	02101	131001	40,000,000	25,000,000
<b>32</b>	<b>Capital Expenditure</b>					<b>18,000,000</b>	<b>8,000,000</b>
32010501	Purchase of Computers	70133	23510300	03101	13100124000100	8,000,000	-
32030112	Computer Software Acquisition	70133	23541800	03101	13100123000100	10,000,000	8,000,000
<b>011200300100 HOUSE OF ASSEMBLY</b>							
<b>21</b>	<b>Personnel Cost</b>					<b>335,051,000</b>	<b>335,051,000</b>
21010101	Consolidated Salary	70111	23541800	02101	131001	335,051,000	335,051,000
<b>22</b>	<b>Overhead Cost</b>					<b>2,806,300,000</b>	<b>2,651,300,000</b>
22020101	Local Transport & Traveling - Training	70111	23541800	02101	131001	120,000,000	120,000,000
22020102	Local Transport & Traveling - Others	70111	23541800	02101	131001	101,300,000	221,300,000

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<b>Economic</b>	<b>Description</b>	<b>Function</b>	<b>Location</b>	<b>Fund</b>	<b>Programme</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
22020103	International Transport & Traveling -	70111	23541800	02101	131001	425,000,000	125,000,000
22020301	Office Stationaries/Computer Consum	70111	23541800	02101	131001	3,000,000	3,000,000
22020305	Printing of Non-Security Documents	70111	23541800	02101	131001	5,000,000	30,000,000
22020309	Uniforms & Other Clothing	70111	23541800	02101	131001	35,000,000	35,000,000
22020405	Maintenance of Plants/Generators	70111	23541800	02101	131001	5,000,000	5,000,000
22020406	Other Maintenance Services	70111	23541800	02101	131001	15,000,000	15,000,000
22020601	Security Services	70111	23541800	02101	131001	3,000,000	3,000,000
22020603	Residential Rent	70111	23541800	02101	131001	81,000,000	81,000,000
22020902	Insurance Premium	70111	23541800	02101	131001	10,000,000	10,000,000
22021002	Honorarium & Sitting Allowance	70111	23541800	02101	131001	1,725,000,000	1,525,000,000
22021004	Medical Expenses	70111	23541800	02101	131001	30,000,000	30,000,000
22021007	Welfare Packages	70111	23541800	02101	131001	200,000,000	400,000,000
22021008	Subscription to Professional Bodies	70111	23541800	02101	131001	25,000,000	25,000,000
22021015	Monitoring and Evaluation	70111	23541800	02101	131001	20,000,000	20,000,000
22040109	Grants to Communities/NGOs	70111	23541800	02101	131001	3,000,000	3,000,000
<b>32</b>	<b>Capital Expenditure</b>					<b>668,000,000</b>	<b>616,000,000</b>
32010101	Construction/Provision of Office Builc	70111	23541800	03101	13100123000200	250,000,000	150,000,000
32010102	Construction/Provision of Residential	70111	23541800	03101	13100123000300	20,000,000	20,000,000
32010107	Rehab./Repairs of Office Building	70111	23541800	03101	13100123000400	80,000,000	230,000,000
32010121	Construction/Provision of Sporting &	70111	23541800	03101	13100124000200	15,000,000	15,000,000
32010207	Electricity Transmission Network	70111	23541800	03101	13100123000500	2,000,000	2,000,000
32010214	Boreholes & Other Water Facilities	70111	23541800	03101	13100123000600	2,000,000	2,000,000
32010302	Purchase of Industrial Equipment	70111	23510300	03101	13100123000700	50,000,000	50,000,000
32010312	Purchase of Fire Fighting Equipment	70111	23541800	03101	13100123000800	4,000,000	4,000,000
32010319	Purchase of Library Books/Equipment	70111	23510300	03101	13100124000300	2,000,000	2,000,000
32010405	Purchase of Motor Vehicles	70111	23510300	03101	13100122000100	50,000,000	50,000,000
32010406	Tricycles	70111	23510300	03101	13100122000100	-	8,000,000
32010501	Purchase of Computers	70111	23510300	03101	13100123000900	5,000,000	5,000,000
32010505	Purchase of Photocopiers	70111	23510300	03101	13100123001000	3,000,000	3,000,000
32010601	Purchase of Chairs	70111	23541800	03101	13100123001100	70,000,000	20,000,000

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<b>Economic</b>	<b>Description</b>	<b>Function</b>	<b>Location</b>	<b>Fund</b>	<b>Programme</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
32010602	Purchase of Tables	70111	23541800	03101	13100123001200	90,000,000	30,000,000
32010904	Laboratory/Medical Equipment	70111	23541800	03101	13100123001300	25,000,000	25,000,000
<b>011200400100 HOUSE OF ASSEMBLY SERVICE COMMISSION</b>							
<b>21</b>	<b>Personnel Cost</b>					<b>96,694,000</b>	<b>96,694,000</b>
21010101	Consolidated Salary	70111	23541800	02101	131001	96,694,000	96,694,000
<b>22</b>	<b>Overhead Cost</b>					<b>91,200,000</b>	<b>91,200,000</b>
22020101	Local Transport & Traveling - Training	70111	23541800	02101	131001	8,000,000	8,000,000
22020102	Local Transport & Traveling - Others	70111	23541800	02101	131001	10,000,000	10,000,000
22020103	International Transport & Traveling -	70111	23541800	02101	131001	9,000,000	9,000,000
22020201	Electricity Charges	70111	23541800	02101	131001	600,000	600,000
22020301	Office Stationaries/Computer Consum	70111	23541800	02101	131001	200,000	200,000
22020303	News Papers	70111	23541800	02101	131001	1,200,000	1,200,000
22020305	Printing of Non-Security Documents	70111	23541800	02101	131001	15,000,000	15,000,000
22020309	Uniforms & Other Clothing	70111	23541800	02101	131001	1,000,000	1,000,000
22020401	Maintenance of Motor Vehicle	70111	23541800	02101	131001	2,000,000	2,000,000
22020405	Maintenance of Plants/Generators	70111	23541800	02101	131001	200,000	200,000
22020406	Other Maintenance Services	70111	23541800	02101	131001	2,500,000	2,500,000
22020501	Local Training	70111	23541800	02101	131001	35,000,000	35,000,000
22020605	Cleaning and Fumigation Services	70111	23541800	02101	131001	200,000	200,000
22020709	Auditing of Accounts	70111	23541800	02101	131001	200,000	200,000
22020901	Bank Charges (Other than Interest)	70111	23541800	02101	131001	100,000	100,000
22021003	Publicity & Advertisements	70111	23541800	02101	131001	200,000	200,000
22021004	Medical Expenses	70111	23541800	02101	131001	400,000	400,000
22021007	Welfare Packages	70111	23541800	02101	131001	5,400,000	5,400,000
<b>012300100100 MINISTRY OF HOME AFFAIRS, INFORMATION &amp; CULTURE</b>							
<b>21</b>	<b>Personnel Cost</b>					<b>109,689,000</b>	<b>109,689,000</b>
21010101	Consolidated Salary	70831	23541800	02101	021001	109,689,000	109,689,000
<b>22</b>	<b>Overhead Cost</b>					<b>100,900,000</b>	<b>140,900,000</b>
22020101	Local Transport & Traveling - Training	70831	23541800	02101	021001	4,640,000	4,640,000
22020301	Office Stationaries/Computer Consum	70831	23541800	02101	021001	1,550,000	1,550,000

**YOBE STATE GOVERNMENT  
2024 APPROVED REVISED BUDGET  
DETAILS OF EXPENDITURE**

<b>Economic</b>	<b>Description</b>	<b>Function</b>	<b>Location</b>	<b>Fund</b>	<b>Programme</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
22020303	News Papers	70831	23541800	02101	021001	680,000	680,000
22020305	Printing of Non-Security Documents	70831	23541800	02101	021001	45,000,000	45,000,000
22020401	Maintenance of Motor Vehicle	70831	23541800	02101	021001	10,000,000	10,000,000
22020404	Maintenance of Office/It Equipment	70831	23541800	02101	021001	1,000,000	1,000,000
22020901	Bank Charges (Other than Interest)	70831	23541800	02101	021001	30,000	30,000
22021003	Publicity & Advertisements	70831	23541800	02101	021001	15,000,000	45,000,000
22021016	Anniversaries/Celebration	70831	23541800	02101	021001	13,000,000	13,000,000
22021044	Advocacy, Enlightenment & Campaign	70831	23541800	02101	021001	10,000,000	20,000,000
<b>32</b>	<b>Capital Expenditure</b>					<b>350,000,000</b>	<b>240,000,000</b>
32010306	Purchase of Broadcast & Communicat	70831	23541800	03101	02100122000100	250,000,000	150,000,000
32030109	Research & Development	70831	23541800	03101	02100123000100	100,000,000	90,000,000
<b>012300300100 YOBE STATE TELEVISION (YTV)</b>							
<b>21</b>	<b>Personnel Cost</b>					<b>127,650,000</b>	<b>127,650,000</b>
21010101	Consolidated Salary	70831	23541800	02101	021001	127,650,000	127,650,000
<b>22</b>	<b>Overhead Cost</b>					<b>86,797,000</b>	<b>86,797,000</b>
22020102	Local Transport & Traveling - Others	70831	23541800	02101	021001	1,714,000	1,714,000
22020204	Satellites Broadcasting Access Charge	70831	23541800	02101	021001	12,500,000	12,500,000
22020301	Office Stationaries/Computer Consum	70831	23541800	02101	021001	100,000	100,000
22020401	Maintenance of Motor Vehicle	70831	23541800	02101	021001	215,000	215,000
22020406	Other Maintenance Services	70831	23541800	02101	021001	57,850,000	57,850,000
22020411	Maintenance of Communication Equi	70831	23541800	02101	021001	165,000	165,000
22020501	Local Training	70831	23541800	02101	021001	8,000,000	8,000,000
22020801	Motor Vehicle Fuel	70831	23541800	02101	021001	2,200,000	2,200,000
22020901	Bank Charges (Other than Interest)	70831	23541800	02101	021001	6,000	6,000
22020902	Insurance Premium	70831	23541800	02101	021001	3,297,000	3,297,000
22021004	Medical Expenses	70831	23541800	02101	021001	750,000	750,000
<b>32</b>	<b>Capital Expenditure</b>					<b>70,000,000</b>	<b>70,000,000</b>
32010107	Rehab./Repairs of Office Building	70831	23510300	03101	02100123000200	30,000,000	30,000,000
32010306	Purchase of Broadcast & Communicat	70831	23510300	03101	02100123000300	40,000,000	40,000,000
<b>012300400100 YOBE BROADCASTING CORPORATION (YBC)</b>							

**YOBE STATE GOVERNMENT  
2024 APPROVED REVISED BUDGET  
DETAILS OF EXPENDITURE**

<b>Economic</b>	<b>Description</b>	<b>Function</b>	<b>Location</b>	<b>Fund</b>	<b>Programme</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
<b>21</b>	<b>Personnel Cost</b>					<b>126,508,000</b>	<b>126,508,000</b>
21010101	Consolidated Salary	70831	23541800	02101	021001	126,508,000	126,508,000
<b>22</b>	<b>Overhead Cost</b>					<b>23,351,000</b>	<b>23,351,000</b>
22020101	Local Transport & Traveling - Training	70831	23541800	02101	021001	1,463,000	1,463,000
22020301	Office Stationaries/Computer Consum	70831	23541800	02101	021001	725,000	725,000
22020303	News Papers	70831	23541800	02101	021001	285,000	285,000
22020308	Field & Camping Materials Supplies	70831	23541800	02101	021001	550,000	550,000
22020401	Maintenance of Motor Vehicle	70831	23541800	02101	021001	250,000	250,000
22020402	Maintenance of Office Furniture	70831	23541800	02101	021001	575,000	575,000
22020404	Maintenance of Office/It Equipment	70831	23541800	02101	021001	335,000	335,000
22020405	Maintenance of Plants/Generators	70831	23541800	02101	021001	2,525,000	2,525,000
22020406	Other Maintenance Services	70831	23541800	02101	021001	10,000,000	10,000,000
22020803	Plant/Generator Fuel	70831	23541800	02101	021001	1,068,000	1,068,000
22020901	Bank Charges (Other than Interest)	70831	23541800	02101	021001	5,000	5,000
22020902	Insurance Premium	70831	23541800	02101	021001	3,500,000	3,500,000
22021004	Medical Expenses	70831	23541800	02101	021001	70,000	70,000
22021008	Subscription to Professional Bodies	70831	23541800	02101	021001	2,000,000	2,000,000
<b>32</b>	<b>Capital Expenditure</b>					<b>63,000,000</b>	<b>13,000,000</b>
32010119	Construction of Wall Fencing	70831	23510300	03101	02100123000800	50,000,000	-
32010199	Construction of Other Building	70831	23510300	03101	02100123000900	10,000,000	10,000,000
32010322	Purchase of Spare Parts and Tools	70831	23510300	03101	02100123001000	3,000,000	3,000,000
<b>012301300100 YOBE STATE PRINTING CORPORATION</b>							
<b>21</b>	<b>Personnel Cost</b>					<b>30,411,000</b>	<b>30,411,000</b>
21010101	Consolidated Salary	70831	23541800	02101	021001	30,411,000	30,411,000
<b>22</b>	<b>Overhead Cost</b>					<b>8,175,000</b>	<b>8,175,000</b>
22020101	Local Transport & Traveling - Training	70831	23541800	02101	021001	285,000	285,000
22020301	Office Stationaries/Computer Consum	70831	23541800	02101	021001	1,250,000	1,250,000
22020307	Drugs/Laboratory/Medical Supplies	70831	23541800	02101	021001	1,921,000	1,921,000
22020401	Maintenance of Motor Vehicle	70831	23541800	02101	021001	1,753,000	1,753,000
22020405	Maintenance of Plants/Generators	70831	23541800	02101	021001	200,000	200,000

**YOBE STATE GOVERNMENT  
2024 APPROVED REVISED BUDGET  
DETAILS OF EXPENDITURE**

<b>Economic</b>	<b>Description</b>	<b>Function</b>	<b>Location</b>	<b>Fund</b>	<b>Programme</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
22020501	Local Training	70831	23541800	02101	021001	1,356,000	1,356,000
22020801	Motor Vehicle Fuel	70831	23541800	02101	021001	375,000	375,000
22020803	Plant/Generator Fuel	70831	23541800	02101	021001	290,000	290,000
22020901	Bank Charges (Other than Interest)	70831	23541800	02101	021001	5,000	5,000
22021003	Publicity & Advertisements	70831	23541800	02101	021001	500,000	500,000
22021004	Medical Expenses	70831	23541800	02101	021001	240,000	240,000
<b>32</b>	<b>Capital Expenditure</b>					<b>60,000,000</b>	<b>60,000,000</b>
32010107	Rehab./Repairs of Office Building	70831	23510300	03101	02100123001100	8,000,000	8,000,000
32010206	Security Installations/Equipment	70831	23541800	03101	02100123001200	5,000,000	5,000,000
32010302	Purchase of Industrial Equipment	70831	23510300	03101	02100123001300	46,000,000	46,000,000
32010312	Purchase of Fire Fighting Equipment	70831	23510300	03101	02100123001400	1,000,000	1,000,000
<b>012305700100 YOBE STATE COUNCIL FOR ARTS &amp; CULTURE</b>							
<b>21</b>	<b>Personnel Cost</b>					<b>64,298,000</b>	<b>64,298,000</b>
21010101	Consolidated Salary	70821	23541800	02101	021001	64,298,000	64,298,000
<b>22</b>	<b>Overhead Cost</b>					<b>42,829,000</b>	<b>62,829,000</b>
22020102	Local Transport & Traveling - Others	70821	23541800	02101	021001	1,525,000	1,525,000
22020301	Office Stationaries/Computer Consum	70821	23541800	02101	021001	421,000	421,000
22020305	Printing of Non-Security Documents	70821	23541800	02101	021001	504,000	504,000
22020401	Maintenance of Motor Vehicle	70821	23541800	02101	021001	150,000	150,000
22020403	Maintenance of Office/Residential Bu	70821	23541800	02101	021001	150,000	150,000
22020404	Maintenance of Office/It Equipment	70821	23541800	02101	021001	1,500,000	1,500,000
22020501	Local Training	70821	23541800	02101	021001	1,600,000	1,600,000
22020801	Motor Vehicle Fuel	70821	23541800	02101	021001	1,150,000	1,150,000
22020901	Bank Charges (Other than Interest)	70821	23541800	02101	021001	8,000	8,000
22021003	Publicity & Advertisements	70821	23541800	02101	021001	15,000,000	15,000,000
22021004	Medical Expenses	70821	23541800	02101	021001	118,000	118,000
22021016	Anniversaries/Celebration	70821	23541800	02101	021001	20,703,000	40,703,000
<b>32</b>	<b>Capital Expenditure</b>					<b>75,000,000</b>	<b>75,000,000</b>
32010107	Rehab./Repairs of Office Building	70821	23510300	03101	02100124000100	35,000,000	35,000,000
32010320	Purchase of Building Materials/Equipm	70821	23510300	03101	02100124000200	40,000,000	40,000,000

**YOBE STATE GOVERNMENT  
2024 APPROVED REVISED BUDGET  
DETAILS OF EXPENDITURE**

Economic	Description	Function	Location	Fund	Programme	2024 Original Budget	2024 Revised Budget
<b>012500100100 OFFICE OF THE HEAD OF CIVIL SERVICE</b>							
<b>21</b>	<b>Personnel Cost</b>					<b>440,063,000</b>	<b>800,063,000</b>
21010101	Consolidated Salary	70131	23541800	02101	131001	440,063,000	800,063,000
<b>22</b>	<b>Overhead Cost</b>					<b>1,873,001,000</b>	<b>2,073,001,000</b>
22020101	Local Transport & Traveling - Training	70131	23541800	02101	131001	56,650,000	56,650,000
22020201	Electricity Charges	70131	23541800	02101	131001	700,000	700,000
22020202	Telephone Charges	70131	23541800	02101	131001	255,000	255,000
22020205	Water Rates	70131	23541800	02101	131001	250,000	250,000
22020301	Office Stationaries/Computer Consum	70131	23541800	02101	131001	1,350,000	1,350,000
22020303	News Papers	70131	23541800	02101	131001	250,000	250,000
22020309	Uniforms & Other Clothing	70131	23541800	02101	131001	1,000,000	1,000,000
22020310	Teaching Aids/Instruction Materials	70131	23541800	02101	131001	1,550,000	1,550,000
22020401	Maintenance of Motor Vehicle	70131	23541800	02101	131001	750,000	750,000
22020402	Maintenance of Office Furniture	70131	23541800	02101	131001	1,146,000	1,146,000
22020404	Maintenance of Office/It Equipment	70131	23541800	02101	131001	1,250,000	1,250,000
22020406	Other Maintenance Services	70131	23541800	02101	131001	1,500,000,000	1,300,000,000
22020501	Local Training	70131	23541800	02101	131001	250,000,000	650,000,000
22020502	International Training	70131	23541800	02101	131001	52,000,000	52,000,000
22020708	Medical Consulting	70131	23541800	02101	131001	2,400,000	2,400,000
22020801	Motor Vehicle Fuel	70131	23541800	02101	131001	2,150,000	2,150,000
22020901	Bank Charges (Other than Interest)	70131	23541800	02101	131001	200,000	200,000
22021006	Postages & Courier Services	70131	23541800	02101	131001	100,000	100,000
22021007	Welfare Packages	70131	23541800	02101	131001	1,000,000	1,000,000
<b>32</b>	<b>Capital Expenditure</b>					<b>908,000,000</b>	<b>1,673,000,000</b>
32010101	Construction/Provision of Office Builc	70131	23541800	03101	13100122000200	550,000,000	950,000,000
32010107	Rehab./Repairs of Office Building	70131	23541800	03101	13100122000300	270,000,000	620,000,000
32010129	Tree Planting/Landscaping	70131	23541800	03101	13100123001400	13,000,000	13,000,000
32010501	Purchase of Computers	70131	23510300	03101	13100123001500	10,000,000	10,000,000
32010601	Purchase of Chairs	70131	23541800	03101	13100122000400	40,000,000	55,000,000
32010602	Purchase of Tables	70131	23541800	03101	13100123001600	25,000,000	25,000,000

**YOBE STATE GOVERNMENT  
2024 APPROVED REVISED BUDGET  
DETAILS OF EXPENDITURE**

Economic	Description	Function	Location	Fund	Programme	2024 Original Budget	2024 Revised Budget
<b>014000100100 OFFICE OF THE STATE AUDITOR-GENERAL</b>							
<b>21</b>	<b>Personnel Cost</b>					<b>72,012,000</b>	<b>72,012,000</b>
21010101	Consolidated Salary	70112	23541800	02101	131001	72,012,000	72,012,000
<b>22</b>	<b>Overhead Cost</b>					<b>220,700,000</b>	<b>260,700,000</b>
22020101	Local Transport & Traveling - Training	70112	23541800	02101	131001	12,000,000	12,000,000
22020102	Local Transport & Traveling - Others	70112	23541800	02101	131001	12,000,000	12,000,000
22020210	Software Charges/Licence Renewal	70112	23541800	02101	131001	5,000,000	5,000,000
22020301	Office Stationaries/Computer Consum	70112	23541800	02101	131001	1,000,000	1,000,000
22020305	Printing of Non-Security Documents	70112	23541800	02101	131001	40,000,000	40,000,000
22020306	Printing of Security Documents	70112	23541800	02101	131001	30,000,000	30,000,000
22020401	Maintenance of Motor Vehicle	70112	23541800	02101	131001	5,000,000	20,000,000
22020403	Maintenance of Office/Residential Bu	70112	23541800	02101	131001	1,700,000	1,700,000
22020404	Maintenance of Office/It Equipment	70112	23541800	02101	131001	5,000,000	5,000,000
22020406	Other Maintenance Services	70112	23541800	02101	131001	5,460,000	5,460,000
22020501	Local Training	70112	23541800	02101	131001	30,000,000	-
22020702	Information Technology Consulting	70112	23541800	02101	131001	30,000,000	80,000,000
22020801	Motor Vehicle Fuel	70112	23541800	02101	131001	4,950,000	4,950,000
22020901	Bank Charges (Other than Interest)	70112	23541800	02101	131001	50,000	50,000
22021003	Publicity & Advertisements	70112	23541800	02101	131001	5,000,000	5,000,000
22021004	Medical Expenses	70112	23541800	02101	131001	540,000	540,000
22021008	Subscription to Professional Bodies	70112	23541800	02101	131001	8,000,000	8,000,000
22021015	Monitoring and Evaluation	70112	23541800	02101	131001	25,000,000	30,000,000
<b>32</b>	<b>Capital Expenditure</b>					<b>80,000,000</b>	<b>50,000,000</b>
32010305	Purchase of Power Generating Sets	70112	23510300	03101	13100124000400	30,000,000	-
32010501	Purchase of Computers	70112	23510300	03101	13100123001900	10,000,000	10,000,000
32030109	Research & Development	70112	23510300	03101	13100122000600	40,000,000	40,000,000
<b>014000200100 OFFICE OF THE LG AUDITOR-GENERAL</b>							
<b>21</b>	<b>Personnel Cost</b>					<b>85,914,000</b>	<b>65,914,000</b>
21010101	Consolidated Salary	70112	23541800	02101	131001	85,914,000	65,914,000
<b>22</b>	<b>Overhead Cost</b>					<b>18,613,000</b>	<b>18,613,000</b>

**YOBE STATE GOVERNMENT  
2024 APPROVED REVISED BUDGET  
DETAILS OF EXPENDITURE**

<b>Economic</b>	<b>Description</b>	<b>Function</b>	<b>Location</b>	<b>Fund</b>	<b>Programme</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
22020101	Local Transport & Traveling - Training	70112	23541800	02101	131001	1,500,000	1,500,000
22020301	Office Stationaries/Computer Consum	70112	23541800	02101	131001	2,900,000	2,900,000
22020306	Printing of Security Documents	70112	23541800	02101	131001	5,000,000	5,000,000
22020401	Maintenance of Motor Vehicle	70112	23541800	02101	131001	2,171,000	2,171,000
22020402	Maintenance of Office Furniture	70112	23541800	02101	131001	100,000	100,000
22020405	Maintenance of Plants/Generators	70112	23541800	02101	131001	1,000,000	1,000,000
22020701	Financial Consulting	70112	23541800	02101	131001	500,000	500,000
22020801	Motor Vehicle Fuel	70112	23541800	02101	131001	500,000	500,000
22020901	Bank Charges (Other than Interest)	70112	23541800	02101	131001	4,000	4,000
22021004	Medical Expenses	70112	23541800	02101	131001	550,000	550,000
22021015	Monitoring and Evaluation	70112	23541800	02101	131001	4,388,000	4,388,000
<b>32</b>	<b>Capital Expenditure</b>					<b>11,000,000</b>	<b>11,000,000</b>
32010107	Rehab./Repairs of Office Building	70112	23541800	03101	13100122000700	11,000,000	11,000,000
<b>014000300100 AUDIT SERVICE BOARD</b>							
<b>21</b>	<b>Personnel Cost</b>					<b>61,612,000</b>	<b>61,612,000</b>
21010101	Consolidated Salary	70131	23541800	02101	131001	61,612,000	61,612,000
<b>22</b>	<b>Overhead Cost</b>					<b>86,531,000</b>	<b>56,531,000</b>
22020102	Local Transport & Traveling - Others	70131	23541800	02101	131001	11,000,000	11,000,000
22020201	Electricity Charges	70131	23541800	02101	131001	600,000	600,000
22020210	Software Charges/Licence Renewal	70131	23541800	02101	131001	3,000,000	3,000,000
22020301	Office Stationaries/Computer Consum	70131	23541800	02101	131001	5,400,000	5,400,000
22020305	Printing of Non-Security Documents	70131	23541800	02101	131001	3,000,000	3,000,000
22020306	Printing of Security Documents	70131	23541800	02101	131001	5,000,000	5,000,000
22020406	Other Maintenance Services	70131	23541800	02101	131001	5,000,000	5,000,000
22020501	Local Training	70131	23541800	02101	131001	40,026,000	10,026,000
22020701	Financial Consulting	70131	23541800	02101	131001	3,000,000	3,000,000
22020801	Motor Vehicle Fuel	70131	23541800	02101	131001	3,000,000	3,000,000
22020901	Bank Charges (Other than Interest)	70131	23541800	02101	131001	5,000	5,000
22021001	Refreshment & Meals	70131	23541800	02101	131001	2,000,000	2,000,000
22021002	Honorarium & Sitting Allowance	70131	23541800	02101	131001	2,000,000	2,000,000

**YOBE STATE GOVERNMENT  
2024 APPROVED REVISED BUDGET  
DETAILS OF EXPENDITURE**

<b>Economic</b>	<b>Description</b>	<b>Function</b>	<b>Location</b>	<b>Fund</b>	<b>Programme</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
22021015	Monitoring and Evaluation	70131	23541800	02101	131001	3,500,000	3,500,000
<b>32</b>	<b>Capital Expenditure</b>					<b>100,500,000</b>	<b>20,500,000</b>
32010305	Purchase of Power Generating Sets	70131	23510300	03101	13100123002800	30,000,000	-
32010405	Purchase of Motor Vehicles	70131	23510300	03101	13100123003000	40,000,000	-
32010501	Purchase of Computers	70131	23510300	03101	13100123003100	3,500,000	3,500,000
32010603	Purchase of Safes/File Cabinets/Cupb	70131	23510300	03101	13100123003400	6,000,000	6,000,000
32010604	Purchase of Television Sets	70131	23510300	03101	13100123003500	3,000,000	3,000,000
32010606	Purchase of Air-Conditioner	70131	23510300	03101	13100123003600	10,000,000	-
32030109	Research & Development	70131	23510300	03101	13100123004000	8,000,000	8,000,000
<b>014400100100 MINISTRY OF HUMANITARIAN AFFAIRS &amp; DISASTER MANAGEMENT</b>							
<b>21</b>	<b>Personnel Cost</b>					<b>22,122,000</b>	<b>22,122,000</b>
21010101	Consolidated Salary	71091	23541800	02101	031001	22,122,000	22,122,000
<b>22</b>	<b>Overhead Cost</b>					<b>1,078,973,000</b>	<b>418,973,000</b>
22020101	Local Transport & Traveling - Training	71091	23541800	02101	031001	5,000,000	5,000,000
22020102	Local Transport & Traveling - Others	71091	23541800	02101	031001	4,000,000	4,000,000
22020201	Electricity Charges	71091	23541800	02101	031001	300,000	300,000
22020301	Office Stationaries/Computer Consum	71091	23541800	02101	031001	3,000,000	3,000,000
22020305	Printing of Non-Security Documents	71091	23541800	02101	031001	4,000,000	4,000,000
22020308	Field & Camping Materials Supplies	71091	23541800	02101	031001	4,000,000	4,000,000
22020309	Uniforms & Other Clothing	71091	23541800	02101	031001	3,000,000	3,000,000
22020311	Food Stuff/Catering Materials Supplie	71091	23541800	02101	031001	820,473,000	220,473,000
22020401	Maintenance of Motor Vehicle	71091	23541800	02101	031001	1,000,000	1,000,000
22020406	Other Maintenance Services	71091	23541800	02101	031001	63,000,000	33,000,000
22020501	Local Training	71091	23541800	02101	031001	100,000,000	70,000,000
22020607	Rescue Services	71091	23541800	02101	031001	5,000,000	5,000,000
22020801	Motor Vehicle Fuel	71091	23541800	02101	031001	1,000,000	1,000,000
22020803	Plant/Generator Fuel	71091	23541800	02101	031001	2,000,000	2,000,000
22020901	Bank Charges (Other than Interest)	71091	23541800	02101	031001	200,000	200,000
22020902	Insurance Premium	71091	23541800	02101	031001	1,000,000	1,000,000
22021007	Welfare Packages	71091	23541800	02101	031001	1,000,000	1,000,000

**YOBE STATE GOVERNMENT  
2024 APPROVED REVISED BUDGET  
DETAILS OF EXPENDITURE**

<b>Economic</b>	<b>Description</b>	<b>Function</b>	<b>Location</b>	<b>Fund</b>	<b>Programme</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
22021015	Monitoring and Evaluation	71091	23541800	02101	031001	1,000,000	1,000,000
22021044	Advocacy, Enlightenment & Campaign	71091	23541800	02101	031001	5,000,000	5,000,000
22040109	Grants to Communities/NGOs	71091	23541800	02101	031001	55,000,000	55,000,000
<b>32</b>	<b>Capital Expenditure</b>					<b>533,304,000</b>	<b>653,304,000</b>
32010307	Purchase of Agricultural Equipment	71091	23541800	03101	03100123000800	25,000,000	-
32010320	Purchase of Building Materials/Equipm	71091	23541800	03101	03100123000900	37,304,000	304,000
32010501	Purchase of Computers	71091	23510300	03101	03100123001000	8,000,000	-
32010603	Purchase of Safes/File Cabinets/Cupb	71091	23541800	03101	03100123001100	3,000,000	3,000,000
32030109	Research & Development	71091	23541800	03101	03100123001200	10,000,000	-
32030122	Grant to Communities/Private Institu	71091	23541800	03101	03100123001300	450,000,000	650,000,000
<b>014400800100 STATE EMERGENCY MANAGEMENT AGENCY (SEMA)</b>							
<b>22</b>	<b>Overhead Cost</b>					<b>1,244,500,000</b>	<b>1,244,500,000</b>
22020101	Local Transport & Traveling - Training	71091	23541800	02101	031001	510,000	510,000
22020102	Local Transport & Traveling - Others	71091	23541800	02101	031001	500,000	500,000
22020103	International Transport & Traveling -	71091	23541800	02101	031001	5,000,000	5,000,000
22020301	Office Stationaries/Computer Consum	71091	23541800	02101	031001	665,000	665,000
22020307	Drugs/Laboratory/Medical Supplies	71091	23541800	02101	031001	1,000,000	1,000,000
22020401	Maintenance of Motor Vehicle	71091	23541800	02101	031001	200,000	200,000
22020406	Other Maintenance Services	71091	23541800	02101	031001	25,000	25,000
22020501	Local Training	71091	23541800	02101	031001	250,000	250,000
22020607	Rescue Services	71091	23541800	02101	031001	1,234,500,000	1,234,500,000
22020801	Motor Vehicle Fuel	71091	23541800	02101	031001	325,000	325,000
22020901	Bank Charges (Other than Interest)	71091	23541800	02101	031001	25,000	25,000
22021003	Publicity & Advertisements	71091	23541800	02101	031001	300,000	300,000
22021004	Medical Expenses	71091	23541800	02101	031001	200,000	200,000
22040109	Grants to Communities/NGOs	71091	23541800	02101	031001	1,000,000	1,000,000
<b>014700100100 CIVIL SERVICE COMMISSION</b>							
<b>21</b>	<b>Personnel Cost</b>					<b>74,342,000</b>	<b>74,342,000</b>
21010101	Consolidated Salary	70131	23541800	02101	131001	74,342,000	74,342,000
<b>22</b>	<b>Overhead Cost</b>					<b>40,951,000</b>	<b>64,951,000</b>

**YOBE STATE GOVERNMENT  
2024 APPROVED REVISED BUDGET  
DETAILS OF EXPENDITURE**

<b>Economic</b>	<b>Description</b>	<b>Function</b>	<b>Location</b>	<b>Fund</b>	<b>Programme</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
22020101	Local Transport & Traveling - Training	70131	23541800	02101	131001	715,000	715,000
22020102	Local Transport & Traveling - Others	70131	23541800	02101	131001	6,075,000	6,075,000
22020103	International Transport & Traveling -	70131	23541800	02101	131001	1,000,000	1,000,000
22020301	Office Stationaries/Computer Consum	70131	23541800	02101	131001	1,000,000	1,000,000
22020305	Printing of Non-Security Documents	70131	23541800	02101	131001	23,841,000	23,841,000
22020307	Drugs/Laboratory/Medical Supplies	70131	23541800	02101	131001	100,000	100,000
22020401	Maintenance of Motor Vehicle	70131	23541800	02101	131001	500,000	500,000
22020501	Local Training	70131	23541800	02101	131001	6,070,000	6,070,000
22020801	Motor Vehicle Fuel	70131	23541800	02101	131001	150,000	150,000
22020901	Bank Charges (Other than Interest)	70131	23541800	02101	131001	50,000	50,000
22021003	Publicity & Advertisements	70131	23541800	02101	131001	750,000	750,000
22021004	Medical Expenses	70131	23541800	02101	131001	700,000	700,000
22021007	Welfare Packages	70131	23541800	02101	131001	-	24,000,000
<b>32</b>	<b>Capital Expenditure</b>					<b>30,000,000</b>	<b>30,000,000</b>
32010107	Rehab./Repairs of Office Building	70131	23510300	03101	13100123004100	5,000,000	5,000,000
32010305	Purchase of Power Generating Sets	70131	23510300	03101	13100123004200	15,500,000	15,500,000
32010501	Purchase of Computers	70131	23510300	03101	13100123004300	4,500,000	4,500,000
32010602	Purchase of Tables	70131	23510300	03101	13100123004400	5,000,000	5,000,000
<b>014800100100 STATE INDEPENDENT ELECTORAL COMMISSION (SIEC)</b>							
<b>21</b>	<b>Personnel Cost</b>					<b>14,120,000</b>	<b>34,120,000</b>
21010101	Consolidated Salary	70161	23541800	02101	131001	14,120,000	34,120,000
<b>22</b>	<b>Overhead Cost</b>					<b>24,250,000</b>	<b>24,250,000</b>
22020301	Office Stationaries/Computer Consum	70161	23541800	02101	131001	900,000	900,000
22020405	Maintenance of Plants/Generators	70161	23541800	02101	131001	300,000	300,000
22020803	Plant/Generator Fuel	70161	23541800	02101	131001	675,000	675,000
22021037	Margin for Increase in Costs	70161	23541800	02101	131001	22,375,000	22,375,000
<b>32</b>	<b>Capital Expenditure</b>					<b>15,000,000</b>	<b>15,000,000</b>
32010501	Purchase of Computers	70161	23510300	03101	13100123004500	5,000,000	5,000,000
32030109	Research & Development	70161	23541800	03101	13100123004600	10,000,000	10,000,000
<b>014900100100 LOCAL GOVERNMENT SERVICE COMMISSION</b>							

**YOBE STATE GOVERNMENT  
2024 APPROVED REVISED BUDGET  
DETAILS OF EXPENDITURE**

<b>Economic</b>	<b>Description</b>	<b>Function</b>	<b>Location</b>	<b>Fund</b>	<b>Programme</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
<b>21</b>	<b>Personnel Cost</b>					<b>68,727,000</b>	<b>68,727,000</b>
21010101	Consolidated Salary	70131	23541800	02101	131001	68,727,000	68,727,000
<b>22</b>	<b>Overhead Cost</b>					<b>36,790,000</b>	<b>36,790,000</b>
22020102	Local Transport & Traveling - Others	70131	23541800	02101	131001	5,000,000	5,000,000
22020301	Office Stationaries/Computer Consum	70131	23541800	02101	131001	700,000	700,000
22020305	Printing of Non-Security Documents	70131	23541800	02101	131001	8,000,000	8,000,000
22020310	Teaching Aids/Instruction Materials	70131	23541800	02101	131001	100,000	100,000
22020401	Maintenance of Motor Vehicle	70131	23541800	02101	131001	3,200,000	3,200,000
22020405	Maintenance of Plants/Generators	70131	23541800	02101	131001	5,000,000	5,000,000
22020501	Local Training	70131	23541800	02101	131001	8,000,000	8,000,000
22020801	Motor Vehicle Fuel	70131	23541800	02101	131001	300,000	300,000
22020901	Bank Charges (Other than Interest)	70131	23541800	02101	131001	40,000	40,000
22021001	Refreshment & Meals	70131	23541800	02101	131001	100,000	100,000
22021003	Publicity & Advertisements	70131	23541800	02101	131001	150,000	150,000
22021008	Subscription to Professional Bodies	70131	23541800	02101	131001	300,000	300,000
22021015	Monitoring and Evaluation	70131	23541800	02101	131001	5,900,000	5,900,000
<b>32</b>	<b>Capital Expenditure</b>					<b>22,000,000</b>	<b>9,000,000</b>
32010107	Rehab./Repairs of Office Building	70131	23510300	03101	13100123004700	13,000,000	-
32010405	Purchase of Motor Vehicles	70131	23510300	03101	13100123004800	5,000,000	5,000,000
32010501	Purchase of Computers	70131	23510300	03101	13100123004900	1,500,000	1,500,000
32010505	Purchase of Photocopiers	70131	23510300	03101	13100123005000	1,000,000	1,000,000
32010601	Purchase of Chairs	70131	23510300	03101	13100123005100	1,500,000	1,500,000
<b>014903500100 LOCAL GOVERNMENT PENSION BOARD</b>							
<b>21</b>	<b>Personnel Cost</b>					<b>26,012,000</b>	<b>26,012,000</b>
21010101	Consolidated Salary	71021	23541800	02101	131001	26,012,000	26,012,000
<b>22</b>	<b>Overhead Cost</b>					<b>6,450,000</b>	<b>6,450,000</b>
22020101	Local Transport & Traveling - Training	71021	23541800	02101	131001	1,000,000	1,000,000
22020102	Local Transport & Traveling - Others	71021	23541800	02101	131001	1,000,000	1,000,000
22020301	Office Stationaries/Computer Consum	71021	23541800	02101	131001	1,000,000	1,000,000
22020401	Maintenance of Motor Vehicle	71021	23541800	02101	131001	1,850,000	1,850,000

**YOBE STATE GOVERNMENT  
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DETAILS OF EXPENDITURE**

<b>Economic</b>	<b>Description</b>	<b>Function</b>	<b>Location</b>	<b>Fund</b>	<b>Programme</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
22020607	Rescue Services	71021	23541800	02101	131001	236,000	236,000
22020801	Motor Vehicle Fuel	71021	23541800	02101	131001	1,000,000	1,000,000
22020901	Bank Charges (Other than Interest)	71021	23541800	02101	131001	12,000	12,000
22021004	Medical Expenses	71021	23541800	02101	131001	352,000	352,000
<b>32</b>	<b>Capital Expenditure</b>					<b>16,000,000</b>	<b>6,000,000</b>
32010101	Construction/Provision of Office Builc	71021	23510300	03101	13100123005200	10,000,000	-
32010501	Purchase of Computers	71021	23510300	03101	13100122000800	2,000,000	2,000,000
32010601	Purchase of Chairs	71021	23510300	03101	13100123005300	2,000,000	2,000,000
32010602	Purchase of Tables	71021	23510300	03101	13100123005400	2,000,000	2,000,000
<b>016100100100 OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT</b>							
<b>21</b>	<b>Personnel Cost</b>					<b>1,354,632,000</b>	<b>1,054,632,000</b>
21010101	Consolidated Salary	70133	23541800	02101	031001	1,354,632,000	1,054,632,000
<b>22</b>	<b>Overhead Cost</b>					<b>3,053,600,000</b>	<b>8,053,600,000</b>
22020101	Local Transport & Traveling - Training	70133	23541800	02101	031001	230,600,000	230,600,000
22020301	Office Stationaries/Computer Consum	70133	23541800	02101	031001	35,000,000	35,000,000
22020304	Magazines & Periodicals	70133	23541800	02101	031001	18,000,000	19,000,000
22020308	Field & Camping Materials Supplies	70133	23541800	02101	031001	8,000,000	8,000,000
22020401	Maintenance of Motor Vehicle	70133	23541800	02101	031001	120,000,000	447,000,000
22020404	Maintenance of Office/It Equipment	70133	23541800	02101	031001	40,000,000	30,000,000
22020405	Maintenance of Plants/Generators	70133	23541800	02101	031001	5,000,000	5,000,000
22020406	Other Maintenance Services	70133	23541800	02101	031001	400,000,000	818,000,000
22020501	Local Training	70133	23541800	02101	031001	5,000,000	5,000,000
22020601	Security Services	70133	23541800	02101	031001	750,000,000	2,550,000,000
22020702	Information Technology Consulting	70133	23541800	02101	031001	85,000,000	35,000,000
22020803	Plant/Generator Fuel	70133	23541800	02101	031001	600,000,000	1,850,000,000
22020901	Bank Charges (Other than Interest)	70133	23541800	02101	031001	3,000,000	3,000,000
22021002	Honorarium & Sitting Allowance	70133	23541800	02101	031001	500,000,000	734,000,000
22021004	Medical Expenses	70133	23541800	02101	031001	2,000,000	2,000,000
22021007	Welfare Packages	70133	23541800	02101	031001	240,000,000	1,240,000,000
22021015	Monitoring and Evaluation	70133	23541800	02101	031001	2,000,000	2,000,000

**YOBE STATE GOVERNMENT  
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DETAILS OF EXPENDITURE**

<b>Economic</b>	<b>Description</b>	<b>Function</b>	<b>Location</b>	<b>Fund</b>	<b>Programme</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
22040109	Grants to Communities/NGOs	70133	23541800	02101	031001	10,000,000	40,000,000
<b>32</b>	<b>Capital Expenditure</b>					<b>3,395,345,000</b>	<b>7,988,345,000</b>
32010101	Construction/Provision of Office Builc	70133	23510300	03101	03100122000200	-	150,000,000
32010102	Construction/Provision of Residential	70133	23510300	03101	03100122000100	320,000,000	1,120,000,000
32010108	Rehab./Repairs of Residential Building	70133	23510300	03101	03100122000200	100,000,000	600,000,000
32010129	Tree Planting/Landscaping	70133	23541800	03101	03100122000300	120,000,000	70,000,000
32010218	Rehab./Repairs of Electricity	70133	23510300	03101	03100123001400	20,000,000	20,000,000
32010305	Purchase of Power Generating Sets	70133	23510300	03101	03100123001500	50,000,000	-
32010405	Purchase of Motor Vehicles	70133	23541800	03101	03100122000400	1,500,000,000	4,700,000,000
32010501	Purchase of Computers	70133	23510300	03101	03100123001600	15,000,000	15,000,000
32010601	Purchase of Chairs	70133	23510300	03101	03100123001700	10,000,000	160,000,000
32010602	Purchase of Tables	70133	23510300	03101	03100123001800	15,000,000	28,000,000
32030122	Grant to Communities/Private Institu	70133	23510300	03101	03100122000600	1,245,345,000	1,125,345,000
<b>016100200100 UNICEF COORDINATOR</b>							
<b>22</b>	<b>Overhead Cost</b>					<b>610,000</b>	<b>610,000</b>
22020102	Local Transport & Traveling - Others	71041	23541800	02101	031001	335,000	335,000
22020301	Office Stationaries/Computer Consum	71041	23541800	02101	031001	50,000	50,000
22020406	Other Maintenance Services	71041	23541800	02101	031001	220,000	220,000
22020901	Bank Charges (Other than Interest)	71041	23541800	02101	031001	5,000	5,000
<b>016100300100 LANDSCAPE UNIT</b>							
<b>22</b>	<b>Overhead Cost</b>					<b>305,000</b>	<b>305,000</b>
22020102	Local Transport & Traveling - Others	70561	23541800	02101	091001	170,000	170,000
22020301	Office Stationaries/Computer Consum	70561	23541800	02101	091001	80,000	80,000
22020406	Other Maintenance Services	70561	23541800	02101	091001	50,000	50,000
22020901	Bank Charges (Other than Interest)	70561	23541800	02101	091001	5,000	5,000
<b>016100400100 NATIONAL VOLUNTEER UNIT</b>							
<b>22</b>	<b>Overhead Cost</b>					<b>130,000</b>	<b>130,000</b>
22020102	Local Transport & Traveling - Others	70621	23541800	02101	031001	100,000	100,000
22020301	Office Stationaries/Computer Consum	70621	23541800	02101	031001	20,000	20,000
22020406	Other Maintenance Services	70621	23541800	02101	031001	9,000	9,000

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<b>Economic</b>	<b>Description</b>	<b>Function</b>	<b>Location</b>	<b>Fund</b>	<b>Programme</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
22020901	Bank Charges (Other than Interest)	70621	23541800	02101	031001	1,000	1,000
<b>016100500100 MAINTENANCE UNIT</b>							
<b>22</b>	<b>Overhead Cost</b>					<b>305,000</b>	<b>305,000</b>
22020102	Local Transport & Traveling - Others	70133	23541800	02101	131001	175,000	175,000
22020301	Office Stationaries/Computer Consum	70133	23541800	02101	131001	104,000	104,000
22020406	Other Maintenance Services	70133	23541800	02101	131001	25,000	25,000
22020901	Bank Charges (Other than Interest)	70133	23541800	02101	131001	1,000	1,000
<b>016100600100 LAGOS LIAISON OFFICE</b>							
<b>22</b>	<b>Overhead Cost</b>					<b>6,000,000</b>	<b>6,000,000</b>
22020102	Local Transport & Traveling - Others	70133	23541800	02101	131001	2,000,000	2,000,000
22020301	Office Stationaries/Computer Consum	70133	23541800	02101	131001	2,000,000	2,000,000
22020406	Other Maintenance Services	70133	23541800	02101	131001	2,000,000	2,000,000
<b>016100700100 KADUNA LIAISON OFFICE</b>							
<b>22</b>	<b>Overhead Cost</b>					<b>7,812,000</b>	<b>7,812,000</b>
22020102	Local Transport & Traveling - Others	70133	23541800	02101	131001	3,200,000	3,200,000
22020301	Office Stationaries/Computer Consum	70133	23541800	02101	131001	2,000,000	2,000,000
22020406	Other Maintenance Services	70133	23541800	02101	131001	2,512,000	2,512,000
22020901	Bank Charges (Other than Interest)	70133	23541800	02101	131001	100,000	100,000
<b>016100800100 ABUJA LIAISON OFFICE</b>							
<b>22</b>	<b>Overhead Cost</b>					<b>113,400,000</b>	<b>73,400,000</b>
22020102	Local Transport & Traveling - Others	70133	23541800	02101	131001	30,000,000	30,000,000
22020301	Office Stationaries/Computer Consum	70133	23541800	02101	131001	60,000,000	20,000,000
22020406	Other Maintenance Services	70133	23541800	02101	131001	23,300,000	23,300,000
22020901	Bank Charges (Other than Interest)	70133	23541800	02101	131001	100,000	100,000
<b>016100900100 MAIDUGURI LIAISON OFFICE</b>							
<b>22</b>	<b>Overhead Cost</b>					<b>3,000,000</b>	<b>3,000,000</b>
22020102	Local Transport & Traveling - Others	70133	23541800	02101	131001	900,000	900,000
22020301	Office Stationaries/Computer Consum	70133	23541800	02101	131001	450,000	450,000
22020406	Other Maintenance Services	70133	23541800	02101	131001	1,600,000	1,600,000
22020901	Bank Charges (Other than Interest)	70133	23541800	02101	131001	50,000	50,000

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<b>Economic</b>	<b>Description</b>	<b>Function</b>	<b>Location</b>	<b>Fund</b>	<b>Programme</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
<b>016101000100 YOBE STATE AIDS CONTROL AGENCY (YOSACA)</b>							
<b>22</b>	<b>Overhead Cost</b>					<b>91,745,000</b>	<b>116,745,000</b>
22020101	Local Transport & Traveling - Training	70741	23541800	02101	040201	500,000	500,000
22020301	Office Stationaries/Computer Consum	70741	23541800	02101	040201	440,000	440,000
22020305	Printing of Non-Security Documents	70741	23541800	02101	040201	3,500,000	8,500,000
22020307	Drugs/Laboratory/Medical Supplies	70741	23541800	02101	040201	46,000,000	26,000,000
22020401	Maintenance of Motor Vehicle	70741	23541800	02101	040201	30,500,000	20,500,000
22020406	Other Maintenance Services	70741	23541800	02101	040201	700,000	25,700,000
22020501	Local Training	70741	23541800	02101	040201	295,000	295,000
22020801	Motor Vehicle Fuel	70741	23541800	02101	040201	500,000	500,000
22020901	Bank Charges (Other than Interest)	70741	23541800	02101	040201	5,000	5,000
22021004	Medical Expenses	70741	23541800	02101	040201	500,000	500,000
22021015	Monitoring and Evaluation	70741	23541800	02101	040201	2,000,000	7,000,000
22021016	Anniversaries/Celebration	70741	23541800	02101	040201	5,000,000	20,000,000
22021044	Advocacy, Enlightenment & Campaign	70741	23541800	02101	040201	1,805,000	6,805,000
<b>32</b>	<b>Capital Expenditure</b>					<b>20,000,000</b>	<b>10,000,000</b>
32010305	Purchase of Power Generating Sets	70741	23510300	03101	04050324000104	10,000,000	-
32010501	Purchase of Computers	70741	23510300	03101	04050124000104	4,000,000	4,000,000
32010502	Purchase of Printers	70741	23510300	03101	04050124000204	3,000,000	3,000,000
32010505	Purchase of Photocopiers	70741	23510300	03101	04050124000304	3,000,000	3,000,000
<b>016103700100 YOBE STATE PILGRIMS' COMMISSION</b>							
<b>21</b>	<b>Personnel Cost</b>					<b>55,415,000</b>	<b>55,415,000</b>
21010101	Consolidated Salary	70841	23510300	02101	021001	55,415,000	55,415,000
<b>22</b>	<b>Overhead Cost</b>					<b>1,463,956,000</b>	<b>1,413,956,000</b>
22020101	Local Transport & Traveling - Training	70841	23541800	02101	021001	15,000,000	5,000,000
22020102	Local Transport & Traveling - Others	70841	23541800	02101	021001	30,000,000	20,000,000
22020104	International Transport & Traveling -	70841	23541800	02101	021001	1,385,956,000	1,385,956,000
22020201	Electricity Charges	70841	23541800	02101	021001	2,000,000	2,000,000
22020210	Software Charges/Licence Renewal	70841	23541800	02101	021001	10,000,000	-
22020301	Office Stationaries/Computer Consum	70841	23541800	02101	021001	200,000	200,000

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<b>Economic</b>	<b>Description</b>	<b>Function</b>	<b>Location</b>	<b>Fund</b>	<b>Programme</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
22020402	Maintenance of Office Furniture	70841	23541800	02101	021001	150,000	150,000
22020501	Local Training	70841	23541800	02101	021001	20,000,000	-
22020605	Cleaning and Fumigation Services	70841	23541800	02101	021001	300,000	300,000
22020901	Bank Charges (Other than Interest)	70841	23541800	02101	021001	100,000	100,000
22021002	Honorarium & Sitting Allowance	70841	23541800	02101	021001	150,000	150,000
22021007	Welfare Packages	70841	23541800	02101	021001	100,000	100,000
<b>32</b>	<b>Capital Expenditure</b>					<b>331,000,000</b>	<b>16,000,000</b>
32010101	Construction/Provision of Office Builc	70841	23541800	03101	02100123001500	150,000,000	-
32010119	Construction of Wall Fencing	70841	23510300	03101	02100123001600	120,000,000	-
32010129	Tree Planting/Landscaping	70841	23510300	03101	02100123001700	5,000,000	5,000,000
32010207	Electricity Transmission Network	70841	23510300	03101	02100124000300	45,000,000	-
32010405	Purchase of Motor Vehicles	70841	23510300	03101	02100123001900	7,478,000	7,478,000
32010501	Purchase of Computers	70841	23510300	03101	02100123002000	3,522,000	3,522,000
<b>016200100100 MINISTRY OF RELIGIOUS AFFAIRS</b>							
<b>21</b>	<b>Personnel Cost</b>					<b>84,251,000</b>	<b>84,251,000</b>
21010101	Consolidated Salary	70841	23541800	02101	021001	84,251,000	84,251,000
<b>22</b>	<b>Overhead Cost</b>					<b>255,900,000</b>	<b>180,900,000</b>
22020101	Local Transport & Traveling - Training	70841	23541800	02101	021001	1,300,000	1,300,000
22020102	Local Transport & Traveling - Others	70841	23541800	02101	021001	1,000,000	1,000,000
22020301	Office Stationaries/Computer Consum	70841	23541800	02101	021001	2,200,000	2,200,000
22020305	Printing of Non-Security Documents	70841	23541800	02101	021001	9,000,000	9,000,000
22020309	Uniforms & Other Clothing	70841	23541800	02101	021001	7,400,000	7,400,000
22020311	Food Stuff/Catering Materials Supplie	70841	23541800	02101	021001	200,000,000	100,000,000
22021015	Monitoring and Evaluation	70841	23541800	02101	021001	2,000,000	2,000,000
22040109	Grants to Communities/NGOs	70841	23541800	02101	021001	33,000,000	58,000,000
<b>32</b>	<b>Capital Expenditure</b>					<b>535,000,000</b>	<b>230,000,000</b>
32010105	Construction/Provision of School Builc	70841	23510300	03101	02100124000400	200,000,000	100,000,000
32010107	Rehab./Repairs of Office Building	70841	23541800	03101	02100123002100	25,000,000	-
32010117	Construction of Mosque/Church	70841	23541800	03101	02100122000300	180,000,000	80,000,000
32030109	Research & Development	70841	23510300	03101	02100122000400	130,000,000	50,000,000

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DETAILS OF EXPENDITURE**

Economic	Description	Function	Location	Fund	Programme	2024 Original Budget	2024 Revised Budget
<b>016200100200 YOBE MOSQUE &amp; ISLAMIC CENTRE</b>							
<b>21</b>	<b>Personnel Cost</b>					<b>62,100,000</b>	<b>62,100,000</b>
21010101	Consolidated Salary	70841	23541800	02101	021001	62,100,000	62,100,000
<b>22</b>	<b>Overhead Cost</b>					<b>6,300,000</b>	<b>6,300,000</b>
22020101	Local Transport & Traveling - Others	70841	23541800	02101	021001	1,300,000	1,300,000
22020102	Local Transport & Traveling - Training	70841	23541800	02101	021001	1,000,000	1,000,000
22020301	News Papers	70841	23541800	02101	021001	200,000	200,000
22020303	Office Stationaries/Computer Consum	70841	23541800	02101	021001	1,500,000	1,500,000
22020305	Printing of Non-Security Documents	70841	23541800	02101	021001	2,300,000	2,300,000
<b>016200200100 YOBE STATE HISBAH COMMISSION</b>							
<b>22</b>	<b>Overhead Cost</b>					<b>150,000,000</b>	<b>50,000,000</b>
22020102	Local Transport & Traveling - Others	70841	23541800	02101	021001	9,000,000	9,000,000
22020301	Office Stationaries/Computer Consum	70841	23541800	02101	021001	4,000,000	4,000,000
22020305	Printing of Non-Security Documents	70841	23541800	02101	021001	1,000,000	1,000,000
22020406	Other Maintenance Services	70841	23541800	02101	021001	110,000,000	10,000,000
22020501	Local Training	70841	23541800	02101	021001	20,000,000	20,000,000
22020803	Plant/Generator Fuel	70841	23541800	02101	021001	6,000,000	6,000,000
<b>021500100100 MINISTRY OF AGRICULTURE &amp; NATURAL RESOURCES</b>							
<b>21</b>	<b>Personnel Cost</b>					<b>1,887,819,000</b>	<b>1,861,819,000</b>
21010101	Consolidated Salary	70421	23541800	02101	010101	1,861,819,000	1,861,819,000
21020101	Non-Regular Allowances	70421	23541800	02101	010101	26,000,000	-
<b>22</b>	<b>Overhead Cost</b>					<b>1,307,000,000</b>	<b>3,218,000,000</b>
22020307	Drugs/Laboratory/Medical Supplies	70421	23541800	02101	010102	150,000,000	150,000,000
22020311	Food Stuff/Catering Materials Supplie	70421	23541800	02101	010102	300,840,000	150,840,000
22020314	Procurement of Seeds & Seedlings	70421	23541800	02101	010102	164,000,000	325,000,000
22020405	Maintenance of Plants/Generators	70421	23541800	02101	010102	750,000	750,000
22020406	Other Maintenance Services	70421	23541800	02101	010102	-	30,000,000
22020501	Local Training	70421	23541800	02101	010102	40,000,000	240,000,000
22020701	Financial Consulting	70421	23541800	02101	010102	105,000	105,000
22020706	Surveying Services	70421	23541800	02101	010102	100,000,000	100,000,000

**YOBE STATE GOVERNMENT  
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DETAILS OF EXPENDITURE**

<b>Economic</b>	<b>Description</b>	<b>Function</b>	<b>Location</b>	<b>Fund</b>	<b>Programme</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
22020801	Motor Vehicle Fuel	70421	23541800	02101	010102	680,000	680,000
22020901	Bank Charges (Other than Interest)	70421	23541800	02101	010102	25,000	25,000
22021004	Medical Expenses	70421	23541800	02101	010102	600,000	600,000
22021015	Monitoring and Evaluation	70421	23541800	02101	010102	110,000,000	130,000,000
22021016	Anniversaries/Celebration	70421	23541800	02101	010102	30,000,000	30,000,000
22021044	Advocacy, Enlightenment & Campaign	70421	23541800	02101	010102	10,000,000	10,000,000
22050106	Agricultural Inputs Subsidy	70421	23541800	02101	010102	400,000,000	2,050,000,000
<b>32</b>	<b>Capital Expenditure</b>					<b>4,153,837,000</b>	<b>12,290,837,000</b>
32010101	Construction/Provision of Office Buildings	70421	23541800	03101	01010122000100	100,000,000	100,000,000
32010102	Construction/Provision of Residential Buildings	70421	23541800	03101	01020122000100	400,540,000	200,540,000
32010105	Construction/Provision of School Buildings	70421	23541800	03101	01010222000100	239,296,000	129,296,000
32010106	Construction/Provision of Hospital/Health Centres	70421	23541800	03101	01020522000100	151,563,000	101,563,000
32010107	Rehabilitation/Repairs of Office Buildings	70421	23541800	03101	01100123000100	-	600,000,000
32010117	Construction of Mosque/Church	70421	23541800	03101	01100123000100	30,000,000	-
32010119	Construction of Wall Fencing	70421	23541800	03101	01070422000100	110,000,000	110,000,000
32010130	Dairy and Artificial Insemination	70421	23541800	03101	01020422000100	50,288,000	50,288,000
32010132	Construction of Markets/Parks	70421	23541800	03101	01020123000100	10,288,000	10,288,000
32010133	Construction of Warehouse and Shop	70421	23541800	03101	01020522000200	52,276,000	52,276,000
32010134	Fish Pond and Aquaculture	70421	23530900	03101	01050123000100	201,057,000	101,057,000
32010199	Construction of Other Building	70421	23530900	03101	01020622000100	33,000,000	33,000,000
32010202	Construction of Roads & Bridges	70421	23541800	03101	01100122000100	200,000,000	-
32010206	Security Installations/Equipment	70421	23541800	03101	01100122000200	50,000,000	62,000,000
32010207	Electricity Transmission Network	70421	23541800	03101	01100122000300	10,000,000	10,000,000
32010210	Construction of Dams	70421	23541800	03101	01020122000200	210,000,000	150,000,000
32010214	Boreholes & Other Water Facilities	70421	23541800	03101	01020122000300	230,000,000	130,000,000
32010220	Rehab./Repairs of Water Facilities	70421	23541800	03101	01020123000200	30,000,000	30,000,000
32010302	Purchase of Industrial Equipment	70421	23541800	03101	01020423000100	5,000,000	5,000,000
32010307	Purchase of Agricultural Equipment	70421	23530900	03101	01070122000100	100,000,000	3,600,000,000
32010309	Purchase of Water Supply Equipment	70421	23530900	03101	01070123000200	47,000,000	1,847,000,000
32010322	Purchase of Spare Parts and Tools	70421	23530900	03101	01070123000300	100,000,000	100,000,000

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<b>Economic</b>	<b>Description</b>	<b>Function</b>	<b>Location</b>	<b>Fund</b>	<b>Programme</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
32010405	Purchase of Motor Vehicle	70421	23530900	03101	01070123000300	-	260,000,000
32010407	Purchase of Motor Cycles	70421	23530900	03101	01070123000300	-	170,000,000
32010501	Purchase of Computers	70421	23530900	03101	01010223000200	5,000,000	45,000,000
32010601	Purchase of Chairs	70421	23541800	03101	01100122000400	5,000,000	10,000,000
32010602	Purchase of Tables	70421	23541800	03101	01100123000200	5,000,000	5,000,000
32010603	Safes/File Cabinets/CupBoards	70421	23541800	03101	01020522000300	-	5,000,000
32010606	Air-Conditioners	70421	23541800	03101	01020522000300	-	5,000,000
32010904	Laboratory/Medical Equipment	70421	23541800	03101	01020522000300	50,000,000	150,000,000
32030109	Research & Development	70421	23541800	03101	01070423000100	25,691,000	15,691,000
32030122	Grant to Communities/Private Institu	70421	23541800	03101	01070223000100	1,702,838,000	4,202,838,000
<b>Explanatory Notes:</b>							
32010307 Procurement of multipurpose thresher, Mini Tiller Machines and Plough machines.							
32010309 Procurement of solar powered irrigation pump to boost Irrigation farming in the State							
32030122 Procurement of small ruminant (Goat) for distribution to Women in the State							
<b>021500100200 MODERN ABATTOIR</b>							
<b>22</b>	<b>Overhead Cost</b>					<b>23,635,000</b>	<b>13,635,000</b>
22020101	Local Transport & Traveling - Training	70421	23510300	02101	010202	240,000	240,000
22020301	Office Stationaries/Computer Consum	70421	23510300	02101	010202	30,000	30,000
22020406	Other Maintenance Services	70421	23510300	02101	010202	20,000,000	10,000,000
22020501	Local Training	70421	23510300	02101	010202	2,850,000	2,850,000
22020605	Cleaning and Fumigation Services	70421	23510300	02101	010202	95,000	95,000
22020708	Medical Consulting	70421	23510300	02101	010202	400,000	400,000
22020901	Bank Charges (Other than Interest)	70421	23510300	02101	010202	20,000	20,000
<b>32</b>	<b>Capital Expenditure</b>					<b>54,000,000</b>	<b>24,000,000</b>
32010107	Rehab./Repairs of Office Building	70421	23510300	03101	01010223000300	34,000,000	14,000,000
32010220	Rehab./Repairs of Water Facilities	70421	23510300	03101	01020223000100	10,000,000	5,000,000
32010322	Purchase of Spare Parts and Tools	70421	23510300	03101	01020223000200	10,000,000	5,000,000
<b>021500100300 PILOT LIVESTOCK</b>							
<b>22</b>	<b>Overhead Cost</b>					<b>78,250,000</b>	<b>23,250,000</b>
22020102	Local Transport & Traveling - Others	70421	23541800	02101	010203	1,000,000	1,000,000

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<b>Economic</b>	<b>Description</b>	<b>Function</b>	<b>Location</b>	<b>Fund</b>	<b>Programme</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
22020301	Office Stationaries/Computer Consum	70421	23541800	02101	010203	500,000	500,000
22020302	Books	70421	23541800	02101	010203	3,500,000	3,500,000
22020305	Printing of Non-Security Documents	70421	23541800	02101	010203	800,000	800,000
22020307	Drugs/Laboratory/Medical Supplies	70421	23541800	02101	010203	57,000,000	7,000,000
22020314	Procurement of Seeds & Seedlings	70421	23541800	02101	010203	7,000,000	2,000,000
22020401	Maintenance of Motor Vehicle	70421	23541800	02101	010203	800,000	800,000
22020406	Other Maintenance Services	70421	23541800	02101	010203	1,550,000	1,550,000
22020605	Cleaning and Fumigation Services	70421	23541800	02101	010203	250,000	250,000
22020801	Motor Vehicle Fuel	70421	23541800	02101	010203	1,500,000	1,500,000
22020803	Plant/Generator Fuel	70421	23541800	02101	010203	2,000,000	2,000,000
22020901	Bank Charges (Other than Interest)	70421	23541800	02101	010203	150,000	150,000
22021004	Medical Expenses	70421	23541800	02101	010203	600,000	600,000
22021007	Welfare Packages	70421	23541800	02101	010203	1,600,000	1,600,000
<b>32</b>	<b>Capital Expenditure</b>					<b>73,000,000</b>	<b>28,000,000</b>
32010106	Construction/Provision of Hospital/He	70421	23510300	03101	01020523000100	30,000,000	-
32010214	Boreholes & Other Water Facilities	70421	23520500	03101	01020523000200	35,000,000	20,000,000
32010903	Biological Assets (Wildlife Conservatio	70421	23541800	03101	01020523000300	3,000,000	3,000,000
32030109	Research & Development	70421	23510300	03101	01020523000400	5,000,000	5,000,000
<b>021510200100 AGRICULTURAL DEVELOPMENT PROGRAMME (ADP)</b>							
<b>21</b>	<b>Personnel Cost</b>					<b>171,152,000</b>	<b>171,152,000</b>
21010101	Consolidated Salary	70421	23541800	02101	010101	171,152,000	171,152,000
<b>22</b>	<b>Overhead Cost</b>					<b>101,500,000</b>	<b>54,500,000</b>
22020101	Local Transport & Traveling - Training	70421	23541800	02101	010303	1,200,000	1,200,000
22020201	Electricity Charges	70421	23541800	02101	010303	300,000	300,000
22020204	Satellites Broadcasting Access Charge	70421	23541800	02101	010303	500,000	500,000
22020205	Water Rates	70421	23541800	02101	010303	300,000	300,000
22020206	Sewage Charges	70421	23541800	02101	010303	500,000	500,000
22020301	Office Stationaries/Computer Consum	70421	23541800	02101	010303	1,500,000	1,500,000
22020305	Printing of Non-Security Documents	70421	23541800	02101	010303	500,000	500,000
22020314	Procurement of Seeds & Seedlings	70421	23541800	02101	010303	25,000,000	15,000,000

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<b>Economic</b>	<b>Description</b>	<b>Function</b>	<b>Location</b>	<b>Fund</b>	<b>Programme</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
22020401	Maintenance of Motor Vehicle	70421	23541800	02101	010303	2,000,000	2,000,000
22020406	Other Maintenance Services	70421	23541800	02101	010303	10,000,000	5,000,000
22020501	Local Training	70421	23541800	02101	010303	11,500,000	6,500,000
22020605	Cleaning and Fumigation Services	70421	23541800	02101	010303	500,000	500,000
22020706	Surveying Services	70421	23541800	02101	010303	37,000,000	10,000,000
22020801	Motor Vehicle Fuel	70421	23541800	02101	010303	3,000,000	3,000,000
22020802	Other Transport Equipment Fuel	70421	23541800	02101	010303	600,000	600,000
22020901	Bank Charges (Other than Interest)	70421	23541800	02101	010303	100,000	100,000
22021004	Medical Expenses	70421	23541800	02101	010303	500,000	500,000
22021007	Welfare Packages	70421	23541800	02101	010303	2,500,000	2,500,000
22021015	Monitoring and Evaluation	70421	23541800	02101	010303	4,000,000	4,000,000
<b>32</b>	<b>Capital Expenditure</b>					<b>90,000,000</b>	<b>45,000,000</b>
32010226	Construction/Provision of Agricultura	70421	23510300	03101	01040223000200	40,000,000	20,000,000
32010307	Purchase of Agricultural Equipment	70421	23510300	03101	01070123000400	25,000,000	5,000,000
32010407	Purchase of Motor Cycles	70421	23510300	03101	01010224000100	5,000,000	5,000,000
32010501	Purchase of Computers	70421	23510300	03101	01010223000400	7,000,000	7,000,000
32010508	Purchase of Projectors	70421	23510300	03101	01010223000600	1,500,000	1,500,000
32010510	Purchase of Stabilizers	70421	23510300	03101	01010223000700	1,500,000	1,500,000
32030109	Research & Development	70421	23510300	03101	01070423000200	10,000,000	5,000,000
<b>021511000100 FERTILIZER BLENDING PLANT</b>							
<b>21</b>	<b>Personnel Cost</b>					<b>130,000,000</b>	<b>30,000,000</b>
21010101	Consolidated Salary	70421	23541800	02101	010303	10,000,000	10,000,000
21020101	Non-Regular Allowances	70421	23541800	02101	010303	120,000,000	20,000,000
<b>22</b>	<b>Overhead Cost</b>					<b>49,605,000</b>	<b>44,605,000</b>
22020101	Local Transport & Traveling - Training	70421	23541800	02101	010701	100,000	100,000
22020301	Office Stationaries/Computer Consum	70421	23541800	02101	010701	200,000	200,000
22020307	Drugs/Laboratory/Medical Supplies	70421	23541800	02101	010701	2,000,000	2,000,000
22020308	Field & Camping Materials Supplies	70421	23541800	02101	010701	2,000,000	2,000,000
22020401	Maintenance of Motor Vehicle	70421	23541800	02101	010701	2,000,000	2,000,000
22020405	Maintenance of Plants/Generators	70421	23541800	02101	010701	28,000,000	28,000,000

**YOBE STATE GOVERNMENT  
2024 APPROVED REVISED BUDGET  
DETAILS OF EXPENDITURE**

<b>Economic</b>	<b>Description</b>	<b>Function</b>	<b>Location</b>	<b>Fund</b>	<b>Programme</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
22020406	Other Maintenance Services	70421	23541800	02101	010701	300,000	300,000
22020501	Local Training	70421	23541800	02101	010701	4,000,000	4,000,000
22020704	Engineering Services	70421	23541800	02101	010701	8,000,000	3,000,000
22020801	Motor Vehicle Fuel	70421	23541800	02101	010701	2,000,000	2,000,000
22020901	Bank Charges (Other than Interest)	70421	23541800	02101	010701	5,000	5,000
22021003	Publicity & Advertisements	70421	23541800	02101	010701	1,000,000	1,000,000
<b>32</b>	<b>Capital Expenditure</b>					<b>276,000,000</b>	<b>81,000,000</b>
32010101	Construction/Provision of Office Builc	70421	23510700	03101	01030324000100	70,000,000	-
32010226	Construction/Provision of Agricultura	70421	23510700	03101	01040123000200	40,000,000	20,000,000
32010301	Purchase of Trucks/Tankers/Tractors/	70421	23510700	03101	01010224000200	35,000,000	-
32010307	Purchase of Agricultural Equipment	70421	23510700	03101	01030323000100	56,000,000	36,000,000
32010322	Purchase of Spare Parts and Tools	70421	23510700	03101	01030324000200	75,000,000	25,000,000
<b>022000100100 MINISTRY OF FINANCE &amp; ECONOMIC DEVELOPMENT</b>							
<b>21</b>	<b>Personnel Cost</b>					<b>615,188,000</b>	<b>627,188,000</b>
21010101	Consolidated Salary	70112	23541800	02101	131001	615,188,000	615,188,000
21020101	Non-Regular Allowances	70421	23541800	02101	010303	-	12,000,000
<b>22</b>	<b>Overhead Cost</b>					<b>280,172,000</b>	<b>295,172,000</b>
22020101	Local Transport & Traveling - Training	70112	23541800	02101	131001	15,000,000	15,000,000
22020102	Local Transport And Traveling ( Other	70112	23541800	02101	131001	-	5,000,000
22020203	Internet Access Charges	70112	23541800	02101	131001	4,000,000	4,000,000
22020205	Water Rates	70112	23541800	02101	131001	62,000	62,000
22020301	Office Stationaries/Computer Consum	70112	23541800	02101	131001	10,000,000	10,000,000
22020305	Printing of Non-Security Documents	70112	23541800	02101	131001	50,000,000	50,000,000
22020402	Maintenance of Office Furniture	70112	23541800	02101	131001	1,100,000	1,100,000
22020406	Other Maintenance Services	70112	23541800	02101	131001	55,000,000	55,000,000
22020501	Local Training	70112	23541800	02101	131001	45,000,000	55,000,000
22020801	Motor Vehicle Fuel	70112	23541800	02101	131001	5,000,000	5,000,000
22020803	Plant/Generator Fuel	70112	23541800	02101	131001	85,000,000	85,000,000
22020901	Bank Charges (Other than Interest)	70112	23541800	02101	131001	10,000	10,000
22021007	Welfare Packages	70112	23541800	02101	131001	10,000,000	10,000,000

**YOBE STATE GOVERNMENT  
2024 APPROVED REVISED BUDGET  
DETAILS OF EXPENDITURE**

<b>Economic</b>	<b>Description</b>	<b>Function</b>	<b>Location</b>	<b>Fund</b>	<b>Programme</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
<b>32</b>	<b>Capital Expenditure</b>					<b>245,000,000</b>	<b>170,000,000</b>
32010107	Rehab./Repairs of Office Building	70112	23541800	03101	13100122000900	30,000,000	50,000,000
32010222	Construction/Provision of ICT Infrastr	70112	23541800	03101	13100122001000	50,000,000	-
32010312	Purchase of Fire Fighting Equipment	70112	23541800	03101	13100124000500	5,000,000	5,000,000
32010501	Purchase of Computers	70112	23541800	03101	13100123005600	80,000,000	30,000,000
32010601	Purchase of Chairs	70112	23541800	03101	13100123005700	35,000,000	35,000,000
32010602	Purchase of Tables	70112	23541800	03101	13100123005800	35,000,000	35,000,000
32010606	Purchase of Air-Conditioner	70112	23541800	03101	13100123005900	10,000,000	15,000,000
<b>022000100300 MISCELLANEOUS EXPENSES</b>							
<b>21</b>	<b>Personnel Cost</b>					<b>1,030,000,000</b>	<b>730,000,000</b>
21020101	Non-Regular Allowances	70112	23541800	02101	131001	80,000,000	80,000,000
21020201	NHIS Contribution	70112	23541800	02101	131001	950,000,000	650,000,000
<b>22</b>	<b>Overhead Cost</b>					<b>6,417,341,000</b>	<b>6,872,341,000</b>
22020101	Local Transport And Traveling (Trainir	70112	23541800	02101	131001	-	5,000,000
22020102	Local Transport & Traveling - Others	70112	23541800	02101	131001	60,000,000	60,000,000
22020104	International Transport & Traveling -	70112	23541800	02101	131001	400,000,000	300,000,000
22020201	Electricity Charges	70112	23541800	02101	131001	100,000,000	100,000,000
22020203	Internet Access Charges	70112	23541800	02101	131001	2,000,000	2,000,000
22020406	Other Maintenance Services	70112	23541800	02101	131001	40,000,000	190,000,000
22020602	Office Rent	70112	23541800	02101	131001	45,000,000	245,000,000
22020701	Financial Consulting	70112	23541800	02101	131001	4,000,000,000	4,000,000,000
22020702	Information Technology Consulting	70112	23541800	02101	131001	40,000,000	40,000,000
22020901	Bank Charges (Other than Interest)	70112	23541800	02101	131001	350,000,000	350,000,000
22021002	Honorarium & Sitting Allowance	70112	23541800	02101	131001	1,100,000,000	800,000,000
22021004	Medical Expenses	70112	23541800	02101	131001	120,000,000	620,000,000
22021007	Welfare Packages	70112	23541800	02101	131001	160,341,000	160,341,000
<b>022000100400 CONSOLIDATED REVENUE FUND CHARGES</b>							
<b>21</b>	<b>Personnel Cost</b>					<b>5,870,000,000</b>	<b>6,720,000,000</b>
21010103	Consolidated Revenue Fund Charge -	70131	23541800	02101	131001	120,000,000	120,000,000
21030101	Gratuity	71021	23541800	02101	131001	1,200,000,000	1,200,000,000

**YOBE STATE GOVERNMENT  
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DETAILS OF EXPENDITURE**

<b>Economic</b>	<b>Description</b>	<b>Function</b>	<b>Location</b>	<b>Fund</b>	<b>Programme</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
21030102	Pension	71021	23541800	02101	131001	4,100,000,000	4,100,000,000
21030103	Death Benefits	71031	23541800	02101	131001	300,000,000	300,000,000
21030106	Severance Gratuity	71021	23541800	02101	131001	150,000,000	1,000,000,000
<b>22</b>	<b>Overhead Cost</b>					<b>12,210,000,000</b>	<b>12,475,000,000</b>
22030106	Motor Vehicle Advance	70112	23541800	02101	131001	100,000,000	240,000,000
22030107	Furniture Advances	70112	23541800	02101	131001	120,000,000	120,000,000
22040103	Grants to Local Governments	70181	23541800	02101	131001	40,000,000	40,000,000
22060102	Foreign Interest/Discount - Long Term	70171	23541800	02101	131001	150,000,000	150,000,000
22060202	Domestic Interest/Discount - Long Te	70171	23541800	02101	131001	4,200,000,000	4,200,000,000
22060302	Foreign Principal - Long Term Borrowi	70171	23541800	02101	131001	600,000,000	725,000,000
22060402	Domestic Principal - Long Term Borro	70171	23541800	02101	131001	7,000,000,000	7,000,000,000
<b>022000200100 DEBT MANAGEMENT OFFICE (DMO)</b>							
<b>22</b>	<b>Overhead Cost</b>					<b>450,000</b>	<b>450,000</b>
22020102	Local Transport & Traveling - Others	70171	23541800	02101	131001	320,000	320,000
22020203	Internet Access Charges	70171	23541800	02101	131001	10,000	10,000
22020301	Office Stationaries/Computer Consum	70171	23541800	02101	131001	65,000	65,000
22020401	Maintenance of Motor Vehicle	70171	23541800	02101	131001	18,000	18,000
22020801	Motor Vehicle Fuel	70171	23541800	02101	131001	37,000	37,000
<b>022000700100 OFFICE OF THE ACCOUNTANT-GENERAL</b>							
<b>22</b>	<b>Overhead Cost</b>					<b>26,620,000</b>	<b>26,620,000</b>
22020102	Local Transport & Traveling - Others	70112	23541800	02101	131001	3,000,000	3,000,000
22020301	Office Stationaries/Computer Consum	70112	23541800	02101	131001	22,620,000	22,620,000
22020305	Printing of Non-Security Documents	70112	23541800	02101	131001	30,000	30,000
22020401	Maintenance of Motor Vehicle	70112	23541800	02101	131001	400,000	400,000
22020605	Cleaning and Fumigation Services	70112	23541800	02101	131001	50,000	50,000
22020801	Motor Vehicle Fuel	70112	23541800	02101	131001	300,000	300,000
22020901	Bank Charges (Other than Interest)	70112	23541800	02101	131001	20,000	20,000
22021004	Medical Expenses	70112	23541800	02101	131001	200,000	200,000
<b>022000700200 PROJECT FINANCIAL MANAGEMENT UNIT</b>							
<b>22</b>	<b>Overhead Cost</b>					<b>450,000</b>	<b>450,000</b>

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<b>Economic</b>	<b>Description</b>	<b>Function</b>	<b>Location</b>	<b>Fund</b>	<b>Programme</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
22020101	Local Transport & Traveling - Training	70112	23541800	02101	131001	160,000	160,000
22020301	Office Stationaries/Computer Consum	70112	23541800	02101	131001	140,000	140,000
22020406	Other Maintenance Services	70112	23541800	02101	131001	150,000	150,000
<b>022000700400 EFFICIENCY UNIT</b>							
<b>22</b>	<b>Overhead Cost</b>					<b>300,000</b>	<b>300,000</b>
22020101	Local Transport & Traveling - Training	70112	23541800	02101	131001	60,000	60,000
22020301	Office Stationaries/Computer Consum	70112	23541800	02101	131001	90,000	90,000
22020406	Other Maintenance Services	70112	23541800	02101	131001	150,000	150,000
<b>022000800100 YOBE INTERNAL REVENUE SERVICE (YIRS)</b>							
<b>21</b>	<b>Personnel Cost</b>					<b>139,053,000</b>	<b>139,053,000</b>
21010101	Consolidated Salary	70112	23541800	02101	131001	139,053,000	139,053,000
<b>22</b>	<b>Overhead Cost</b>					<b>744,207,000</b>	<b>504,207,000</b>
22020102	Local Transport & Traveling - Others	70112	23541800	02101	131001	3,500,000	8,500,000
22020201	Electricity Charges	70112	23541800	02101	131001	100,000	100,000
22020203	Internet Access Charges	70112	23541800	02101	131001	2,500,000	2,500,000
22020210	Software Charges/Licence Renewal	70112	23541800	02101	131001	20,605,000	20,605,000
22020305	Printing of Non-Security Documents	70112	23541800	02101	131001	10,000,000	10,000,000
22020306	Printing of Security Documents	70112	23541800	02101	131001	18,000,000	18,000,000
22020309	Uniforms & Other Clothing	70112	23541800	02101	131001	2,200,000	2,200,000
22020312	Production, Publication and Circulatic	70112	23541800	02101	131001	11,000,000	11,000,000
22020401	Maintenance of Motor Vehicle	70112	23541800	02101	131001	5,000,000	5,000,000
22020406	Other Maintenance Services	70112	23541800	02101	131001	45,000,000	15,000,000
22020501	Local Training	70112	23541800	02101	131001	25,000,000	10,000,000
22020602	Office Rent	70112	23541800	02101	131001	1,000,000	1,000,000
22020605	Cleaning and Fumigation Services	70112	23541800	02101	131001	4,277,000	4,277,000
22020701	Financial Consulting	70112	23541800	02101	131001	50,000,000	50,000,000
22020901	Bank Charges (Other than Interest)	70112	23541800	02101	131001	25,000	25,000
22021003	Publicity & Advertisements	70112	23541800	02101	131001	5,000,000	5,000,000
22021006	Postages & Courier Services	70112	23541800	02101	131001	1,000,000	1,000,000
22021007	Welfare Packages	70112	23541800	02101	131001	500,000,000	300,000,000

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DETAILS OF EXPENDITURE**

<b>Economic</b>	<b>Description</b>	<b>Function</b>	<b>Location</b>	<b>Fund</b>	<b>Programme</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
22021008	Subscription to Professional Bodies	70112	23541800	02101	131001	8,000,000	8,000,000
22021015	Monitoring and Evaluation	70112	23541800	02101	131001	4,000,000	4,000,000
22021044	Advocacy, Enlightenment & Campaign	70112	23541800	02101	131001	28,000,000	28,000,000
<b>32</b>	<b>Capital Expenditure</b>					<b>506,645,000</b>	<b>156,645,000</b>
32010107	Rehab./Repairs of Office Building	70112	23541800	03101	13100123006000	263,645,000	63,645,000
32010305	Purchase of Power Generating Sets	70112	23541800	03101	13100123006100	15,000,000	15,000,000
32010405	Purchase of Motor Vehicles	70112	23541800	03101	13100123006200	150,000,000	-
32010407	Purchase of Motor Cycles	70112	23541800	03101	13100124000600	6,000,000	6,000,000
32010501	Purchase of Computers	70112	23541800	03101	13100123006300	20,000,000	20,000,000
32010601	Purchase of Chairs	70112	23541800	03101	13100123006600	10,000,000	10,000,000
32010604	Purchase of Television Sets	70112	23541800	03101	13100123006800	8,000,000	8,000,000
32010606	Purchase of Air-Conditioner	70112	23541800	03101	13100123006900	15,000,000	15,000,000
32010610	Purchase of Refrigerators	70112	23541800	03101	13100123007000	4,000,000	4,000,000
32030109	Research & Development	70112	23541800	03101	13100123007100	15,000,000	15,000,000
<b>022200100100 MINISTRY OF COMMERCE, INDUSTRY &amp; TOURISM</b>							
<b>21</b>	<b>Personnel Cost</b>					<b>136,585,000</b>	<b>136,585,000</b>
21010101	Consolidated Salary	70411	23510300	02101	121001	136,585,000	136,585,000
<b>22</b>	<b>Overhead Cost</b>					<b>103,600,000</b>	<b>388,600,000</b>
22020101	Local Transport & Traveling - Training	70411	23510300	02101	121001	2,000,000	2,000,000
22020102	Local Transport & Traveling - Others	70411	23510300	02101	121001	2,000,000	2,000,000
22020301	Office Stationaries/Computer Consum	70411	23510300	02101	121001	3,100,000	3,100,000
22020305	Printing of Non-Security Documents	70411	23510300	02101	121001	2,000,000	2,000,000
22020401	Maintenance of Motor Vehicle	70411	23510300	02101	121001	1,000,000	16,000,000
22020403	Maintenance of Office/Residential Bu	70411	23510300	02101	121001	500,000	500,000
22020405	Maintenance of Plants/Generators	70411	23510300	02101	121001	300,000	300,000
22020406	Other Maintenance Services	70411	23510300	02101	121001	300,000	300,000
22020501	Local Training	70411	23510300	02101	121001	2,000,000	2,000,000
22020801	Motor Vehicle Fuel	70411	23510300	02101	121001	500,000	500,000
22020803	Plant/Generator Fuel	70411	23510300	02101	121001	500,000	500,000
22020901	Bank Charges (Other than Interest)	70411	23510300	02101	121001	500,000	500,000

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<b>Economic</b>	<b>Description</b>	<b>Function</b>	<b>Location</b>	<b>Fund</b>	<b>Programme</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
22021003	Publicity & Advertisements	70411	23510300	02101	121001	2,900,000	2,900,000
22021004	Medical Expenses	70411	23510300	02101	121001	1,000,000	5,000,000
22021015	Monitoring & Evaluation/ Export Promotion	70411	23510300	02101	121001	5,000,000	41,000,000
22021016	Anniversaries/Celebration	70411	23510300	02101	121001	80,000,000	110,000,000
22040105	Grants To Government Owned Comp	70411	23510300	02101	121001	-	200,000,000
<b>32</b>	<b>Capital Expenditure</b>					<b>8,275,000,000</b>	<b>10,675,000,000</b>
32010101	Construction/Provision of Office Build	70411	23510300	03101	12100123000100	200,000,000	400,000,000
32010107	Rehab./Repairs of Office Building	70411	23510300	03101	12100122000100	200,000,000	400,000,000
32010116	Construction of Car Porch/Shed	70411	23510300	03101	12100123000200	10,000,000	10,000,000
32010132	Construction of Markets/Parks	70411	23510300	03101	12100122000200	6,900,000,000	7,900,000,000
32010205	Zoos, Parks & Reserves (Recreational)	70411	23510300	03101	12100123000300	150,000,000	150,000,000
32010302	Purchase of Industrial Equipment	70411	23510300	03101	12100122000300	600,000,000	1,600,000,000
32010312	Purchase of Fire Fighting Equipment	70411	23510300	03101	12100123000400	150,000,000	150,000,000
32010601	Purchase of Chairs	70411	23510300	03101	12100123000500	5,000,000	5,000,000
32010602	Purchase of Tables	70411	23510300	03101	12100124000100	60,000,000	60,000,000
<b>Explanatory Notes:</b>							
22040105 Capitalisation to Government-Owned Companies (Working Capital for Yobe Flour & Feed Mills 32010132 ₦1 billion, Damaturu Modern Motor Park							
32010302 Resuscitation of Sahel Aluminium Company, Dofarga/ Sonar, Yobe Flour Mills and Polythene & Woven Sack Company.							
<b>022201800100 YOBE STATE INVESTMENT PROMOTION AGENCY</b>							
<b>22</b>	<b>Overhead Cost</b>					<b>150,000,000</b>	<b>100,000,000</b>
22020102	Local Transport & Traveling - Others	70411	23510300	02101	121001	9,000,000	9,000,000
22020301	Office Stationaries/Computer Consum	70411	23510300	02101	121001	4,000,000	4,000,000
22020305	Printing of Non-Security Documents	70411	23510300	02101	121001	1,000,000	1,000,000
22020406	Other Maintenance Services	70411	23510300	02101	121001	110,000,000	60,000,000
22020501	Local Training	70411	23510300	02101	121001	20,000,000	20,000,000
22020803	Plant/Generator Fuel	70411	23510300	02101	121001	6,000,000	6,000,000
<b>022205100100 SMALL &amp; MEDIUM SCALE INDUSTRIES CREDIT BOARD</b>							
<b>21</b>	<b>Personnel Cost</b>					<b>19,257,000</b>	<b>19,257,000</b>
21010101	Consolidated Salary	70411	23510300	02101	121001	19,257,000	19,257,000

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Economic	Description	Function	Location	Fund	Programme	2024 Original Budget	2024 Revised Budget
<b>22</b>	<b>Overhead Cost</b>					<b>9,725,000</b>	<b>9,725,000</b>
22020101	Local Transport & Traveling - Training	70411	23510300	02101	121001	285,000	285,000
22020301	Office Stationaries/Computer Consum	70411	23510300	02101	121001	200,000	200,000
22020405	Maintenance of Plants/Generators	70411	23510300	02101	121001	200,000	200,000
22020501	Local Training	70411	23510300	02101	121001	2,500,000	2,500,000
22020607	Rescue Services	70411	23510300	02101	121001	2,500,000	2,500,000
22020801	Motor Vehicle Fuel	70411	23510300	02101	121001	290,000	290,000
22020802	Other Transport Equipment Fuel	70411	23510300	02101	121001	350,000	350,000
22020803	Plant/Generator Fuel	70411	23510300	02101	121001	100,000	100,000
22020901	Bank Charges (Other than Interest)	70411	23510300	02101	121001	15,000	15,000
22021004	Medical Expenses	70411	23510300	02101	121001	235,000	235,000
22021015	Monitoring and Evaluation	70411	23510300	02101	121001	3,050,000	3,050,000
<b>32</b>	<b>Capital Expenditure</b>					<b>317,321,000</b>	<b>507,321,000</b>
32010302	Purchase of Industrial Equipment	70411	23510300	03101	12100122000400	314,821,000	504,821,000
32010322	Purchase of Spare Parts and Tools	70411	23510300	03101	12100123000700	500,000	500,000
32010501	Purchase of Computers	70411	23510300	03101	12100123000800	1,000,000	1,000,000
32010606	Purchase of Air-Conditioner	70411	23510300	03101	12100123000900	1,000,000	1,000,000
<b>022205200100 YOBE STATE HOTELS BOARD</b>							
<b>21</b>	<b>Personnel Cost</b>					<b>27,453,000</b>	<b>27,453,000</b>
21010101	Consolidated Salary	70472	23510300	02101	121001	27,453,000	27,453,000
<b>32</b>	<b>Capital Expenditure</b>					<b>20,000,000</b>	<b>20,000,000</b>
32010108	Rehab./Repairs of Residential Building	70472	23510300	03101	12100122000500	12,000,000	12,000,000
32010114	Construction of Toilet	70472	23510300	03101	12100123001100	2,000,000	2,000,000
32010119	Construction of Wall Fencing	70472	23510300	03101	12100123001200	1,500,000	1,500,000
32010129	Tree Planting/Landscaping	70472	23510300	03101	12100123001300	1,000,000	1,000,000
32010318	Rehab./Repairs of Power Generating	70472	23510300	03101	12100123001400	500,000	500,000
32010399	Alternative Energy	70472	23510300	03101	12100123001500	1,000,000	1,000,000
32010611	Purchase of Beds & Beddings	70472	23510300	03101	12100123001600	2,000,000	2,000,000
<b>022205900100 YOBE STATE MICRO-FINANCE BANK</b>							
<b>21</b>	<b>Personnel Cost</b>					<b>648,000</b>	<b>648,000</b>

**YOBE STATE GOVERNMENT  
2024 APPROVED REVISED BUDGET  
DETAILS OF EXPENDITURE**

<b>Economic</b>	<b>Description</b>	<b>Function</b>	<b>Location</b>	<b>Fund</b>	<b>Programme</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
21010101	Consolidated Salary	70411	23541800	02101	121001	648,000	648,000
<b>22</b>	<b>Overhead Cost</b>					<b>400,000,000</b>	<b>200,000,000</b>
22040105	Grants to Government Owned Compa	70411	23541800	02101	121001	400,000,000	200,000,000
<b>022206100100 PRE-STRESS CONCRETE POLE INDUSTRY</b>							
<b>21</b>	<b>Personnel Cost</b>					<b>3,879,000</b>	<b>3,879,000</b>
21010101	Consolidated Salary	70411	23510300	02101	121001	3,879,000	3,879,000
<b>22</b>	<b>Overhead Cost</b>					<b>10,000,000</b>	<b>10,000,000</b>
22020406	Other Maintenance Services	70411	23510300	02101	121001	10,000,000	10,000,000
<b>32</b>	<b>Capital Expenditure</b>					<b>88,000,000</b>	<b>30,000,000</b>
32010107	Rehab./Repairs of Office Building	70411	23510300	03101	12100123001700	30,000,000	30,000,000
32010301	Purchase of Trucks/Tankers/Tractors/	70411	23510300	03101	12100123001800	58,000,000	-
<b>022700100100 MINISTRY OF WEALTH CREATION, EMPOWERMENT &amp; EMPLOYMENT GENERATION</b>							
<b>21</b>	<b>Personnel Cost</b>					<b>20,712,000</b>	<b>20,712,000</b>
21010101	Consolidated Salary	71051	23541800	02101	031001	20,712,000	20,712,000
<b>22</b>	<b>Overhead Cost</b>					<b>340,000,000</b>	<b>190,000,000</b>
22020305	Printing of Non-Security Documents	71051	23541800	02101	031001	12,000,000	12,000,000
22020406	Other Maintenance Services	71051	23541800	02101	031001	30,000,000	30,000,000
22020501	Local Training	71051	23541800	02101	031001	140,000,000	110,000,000
22020707	Agricultural Consulting	71051	23541800	02101	031001	10,000,000	-
22020901	Bank Charges (Other than Interest)	71051	23541800	02101	031001	1,000,000	1,000,000
22021001	Refreshment & Meals	71051	23541800	02101	031001	10,000,000	10,000,000
22021003	Publicity & Advertisements	71051	23541800	02101	031001	7,000,000	7,000,000
22021015	Monitoring and Evaluation	71051	23541800	02101	031001	10,000,000	10,000,000
22021044	Advocacy, Enlightenment & Campaign	71051	23541800	02101	031001	20,000,000	10,000,000
22040109	Grants to Communities/NGOs	71051	23541800	02101	031001	100,000,000	-
<b>32</b>	<b>Capital Expenditure</b>					<b>3,740,000,000</b>	<b>2,110,000,000</b>
32010134	Fish Pond and Aquaculture	71051	23541800	03101	03100124000100	200,000,000	-
32010222	Construction/Provision of ICT Infrastr	71051	23541800	03101	03100124000200	100,000,000	50,000,000
32010226	Construction/Provision of Agricultura	71051	23541800	03101	03100124000300	180,000,000	80,000,000
32010301	Purchase of Trucks/Tankers/Tractors/	71051	23541800	03101	03100124000400	200,000,000	-

**YOBE STATE GOVERNMENT  
2024 APPROVED REVISED BUDGET  
DETAILS OF EXPENDITURE**

<b>Economic</b>	<b>Description</b>	<b>Function</b>	<b>Location</b>	<b>Fund</b>	<b>Programme</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
32010307	Purchase of Agricultural Equipment	71051	23541800	03101	03100124000500	180,000,000	180,000,000
32010610	Purchase of Refrigerators	71051	23541800	03101	03100124000600	180,000,000	-
32030122	Grant to Communities/Private Institu	71051	23541800	03101	03100122000700	2,400,000,000	1,800,000,000
32030123	Grant to Tsangaya/Almajiri School Ca	71051	23541800	03101	03100124000700	300,000,000	-
<b>022800700100 INFORMATION TECHNOLOGY DEVELOPMENT AGENCY</b>							
<b>21</b>	<b>Personnel Cost</b>					<b>3,495,000</b>	<b>3,495,000</b>
21010101	Consolidated Salary	70461	23541800	02101	111001	3,495,000	3,495,000
<b>22</b>	<b>Overhead Cost</b>					<b>194,000,000</b>	<b>94,000,000</b>
22020102	Local Transport & Traveling - Others	70461	23541800	02101	111001	2,400,000	2,400,000
22020301	Office Stationaries/Computer Consum	70461	23541800	02101	111001	3,600,000	3,600,000
22020404	Maintenance of Office/It Equipment	70461	23541800	02101	111001	60,000,000	10,000,000
22020406	Other Maintenance Services	70461	23541800	02101	111001	18,000,000	18,000,000
22020501	Local Training	70461	23541800	02101	111001	100,000,000	50,000,000
22020702	Information Technology Consulting	70461	23541800	02101	111001	10,000,000	10,000,000
<b>32</b>	<b>Capital Expenditure</b>					<b>200,000,000</b>	<b>100,000,000</b>
32010306	Purchase of Broadcast & Communicat	70461	23541800	03101	11100123000100	100,000,000	70,000,000
32010501	Purchase of Computers	70461	23541800	03101	11100123000200	80,000,000	30,000,000
32010601	Purchase of Chairs	70461	23541800	03101	11100123000300	20,000,000	-
<b>022900100100 MINISTRY OF TRANSPORT AND ENERGY</b>							
<b>21</b>	<b>Personnel Cost</b>					<b>103,843,000</b>	<b>103,843,000</b>
21010101	Consolidated Salary	70451	23510300	02101	171001	103,843,000	103,843,000
<b>22</b>	<b>Overhead Cost</b>					<b>187,400,000</b>	<b>187,400,000</b>
22020101	Local Transport & Traveling - Training	70451	23510300	02101	171001	60,600,000	60,600,000
22020201	Electricity Charges	70451	23510300	02101	171001	200,000	200,000
22020301	Office Stationaries/Computer Consum	70451	23510300	02101	171001	30,000,000	30,000,000
22020401	Maintenance of Motor Vehicle	70451	23510300	02101	171001	10,400,000	10,400,000
22020405	Maintenance of Plants/Generators	70451	23510300	02101	171001	2,000,000	2,000,000
22020501	Local Training	70451	23510300	02101	171001	40,800,000	40,800,000
22020801	Motor Vehicle Fuel	70451	23510300	02101	171001	20,000,000	20,000,000
22020803	Plant/Generator Fuel	70451	23510300	02101	171001	6,000,000	6,000,000

**YOBE STATE GOVERNMENT  
2024 APPROVED REVISED BUDGET  
DETAILS OF EXPENDITURE**

<b>Economic</b>	<b>Description</b>	<b>Function</b>	<b>Location</b>	<b>Fund</b>	<b>Programme</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
22020901	Bank Charges (Other than Interest)	70451	23510300	02101	171001	400,000	400,000
22021001	Refreshment & Meals	70451	23510300	02101	171001	1,000,000	1,000,000
22021003	Publicity & Advertisements	70451	23510300	02101	171001	15,000,000	15,000,000
22021004	Medical Expenses	70451	23510300	02101	171001	1,000,000	1,000,000
<b>32</b>	<b>Capital Expenditure</b>					<b>8,992,659,000</b>	<b>5,972,659,000</b>
32010203	Construction of Airports	70451	23510300	03101	17100122000100	2,500,000,000	1,600,000,000
32010207	Electricity Transmission Network	70451	23510300	03101	17100122000200	5,089,659,000	2,669,659,000
32010218	Rehab./Repairs of Electricity	70451	23510300	03101	17100122000300	600,000,000	1,100,000,000
32010299	Construction/Provision of Other Infra	70451	23510300	03101	17100123000100	250,000,000	100,000,000
32010405	Purchase of Motor Vehicles	70451	23510300	03101	17100124000100	545,000,000	495,000,000
32010501	Purchase of Computers	70451	23510300	03101	17100123000300	8,000,000	8,000,000
<b>022900300100 RURAL ELECTRIFICATION BOARD (REB)</b>							
<b>21</b>	<b>Personnel Cost</b>					<b>201,422,000</b>	<b>201,422,000</b>
21010101	Consolidated Salary	70435	23541800	02101	141001	201,422,000	201,422,000
<b>22</b>	<b>Overhead Cost</b>					<b>1,042,500,000</b>	<b>942,500,000</b>
22020101	Local Transport & Traveling - Training	70435	23541800	02101	141001	1,500,000	1,500,000
22020405	Maintenance of Plants/Generators	70435	23541800	02101	141001	100,000,000	-
22020501	Local Training	70435	23541800	02101	141001	1,500,000	1,500,000
22020803	Plant/Generator Fuel	70435	23541800	02101	141001	939,500,000	939,500,000
<b>32</b>	<b>Capital Expenditure</b>					<b>3,200,000,000</b>	<b>5,100,000,000</b>
32010207	Electricity Transmission Network	70435	23541800	03101	14100122000100	2,500,000,000	4,000,000,000
32010304	Purchase of Power Plants	70435	23541800	03101	14100122000200	500,000,000	500,000,000
32010305	Purchase of Power Generating Sets	70435	23541800	03101	14100122000300	200,000,000	600,000,000
<b>Explanatory Notes:</b>							
32010207	Electrification of Kananma and linkage with national grid						
<b>022905500100 YOBE ROAD TRAFFIC AGENCY (YOROTA)</b>							
<b>21</b>	<b>Personnel Cost</b>					<b>60,000,000</b>	<b>30,000,000</b>
21010101	Consolidated Salary	70451	23510300	02101	171001	60,000,000	30,000,000
<b>22</b>	<b>Overhead Cost</b>					<b>120,550,000</b>	<b>120,550,000</b>
22020102	Local Transport & Traveling - Others	70451	23510300	02101	171001	500,000	500,000

**YOBE STATE GOVERNMENT  
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DETAILS OF EXPENDITURE**

<b>Economic</b>	<b>Description</b>	<b>Function</b>	<b>Location</b>	<b>Fund</b>	<b>Programme</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
22020210	Software Charges/Licence Renewal	70451	23510300	02101	171001	1,000,000	1,000,000
22020305	Printing of Non-Security Documents	70451	23510300	02101	171001	10,000,000	10,000,000
22020309	Uniforms & Other Clothing	70451	23510300	02101	171001	12,750,000	12,750,000
22020401	Maintenance of Motor Vehicle	70451	23510300	02101	171001	25,000,000	25,000,000
22020406	Other Maintenance Services	70451	23510300	02101	171001	24,750,000	24,750,000
22020501	Local Training	70451	23510300	02101	171001	46,525,000	46,525,000
22020901	Bank Charges (Other than Interest)	70451	23510300	02101	171001	25,000	25,000
<b>32</b>	<b>Capital Expenditure</b>					<b>124,225,000</b>	<b>19,225,000</b>
32010107	Rehab./Repairs of Office Building	70451	23510300	03101	17100123000400	5,000,000	5,000,000
32010216	Boundary Pillars/Right of Ways/Road	70451	23510300	03101	17100122000500	10,000,000	10,000,000
32010301	Purchase of Trucks/Tankers/Tractors/	70451	23510300	03101	17100122000600	80,000,000	-
32010312	Purchase of Fire Fighting Equipment	70451	23510300	03101	17100123000600	4,225,000	4,225,000
32010407	Purchase of Motor Cycles	70451	23510300	03101	17100124000200	25,000,000	-
<b>022905600100 CARGO AIRPORT AGENCY</b>							
<b>22</b>	<b>Overhead Cost</b>					<b>16,000,000</b>	<b>26,000,000</b>
22020102	Local Transport & Traveling - Others	70454	23541800	02101	181001	13,900,000	11,900,000
22020301	Office Stationaries/Computer Consum	70454	23541800	02101	181001	750,000	750,000
22020406	Other Maintenance Services	70454	23541800	02101	181001	-	12,000,000
22020801	Motor Vehicle Fuel	70454	23541800	02101	181001	1,300,000	1,300,000
22020901	Bank Charges (Other than Interest)	70454	23541800	02101	181001	50,000	50,000
<b>023400100100 MINISTRY OF WORKS</b>							
<b>21</b>	<b>Personnel Cost</b>					<b>345,058,000</b>	<b>345,058,000</b>
21010101	Consolidated Salary	70451	23510300	02101	171001	345,058,000	345,058,000
<b>22</b>	<b>Overhead Cost</b>					<b>34,574,000</b>	<b>34,574,000</b>
22020101	Local Transport & Traveling - Training	70451	23541800	02101	171001	2,250,000	2,250,000
22020102	Local Transport & Traveling - Others	70451	23541800	02101	171001	1,491,000	1,491,000
22020301	Office Stationaries/Computer Consum	70451	23541800	02101	171001	5,746,000	5,746,000
22020309	Uniforms & Other Clothing	70451	23541800	02101	171001	2,500,000	2,500,000
22020403	Maintenance of Office/Residential Bu	70451	23541800	02101	171001	2,100,000	2,100,000
22020404	Maintenance of Office/It Equipment	70451	23541800	02101	171001	2,375,000	2,375,000

**YOBE STATE GOVERNMENT  
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DETAILS OF EXPENDITURE**

<b>Economic</b>	<b>Description</b>	<b>Function</b>	<b>Location</b>	<b>Fund</b>	<b>Programme</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
22020405	Maintenance of Plants/Generators	70451	23541800	02101	171001	3,096,000	3,096,000
22020406	Other Maintenance Services	70451	23541800	02101	171001	2,000,000	2,000,000
22020501	Local Training	70451	23541800	02101	171001	1,000,000	1,000,000
22020801	Motor Vehicle Fuel	70451	23541800	02101	171001	1,791,000	1,791,000
22020803	Plant/Generator Fuel	70451	23541800	02101	171001	2,000,000	2,000,000
22020901	Bank Charges (Other than Interest)	70451	23541800	02101	171001	500,000	500,000
22021003	Publicity & Advertisements	70451	23541800	02101	171001	1,400,000	1,400,000
22021004	Medical Expenses	70451	23541800	02101	171001	3,925,000	3,925,000
22021015	Monitoring and Evaluation	70451	23541800	02101	171001	2,400,000	2,400,000
<b>32</b>	<b>Capital Expenditure</b>					<b>23,010,722,000</b>	<b>25,510,722,000</b>
32010101	Construction/Provision of Office Builc	70451	23541800	03101	17100123001000	20,000,000	20,000,000
32010202	Construction of Roads & Bridges	70451	23541800	03101	17100122000800	14,350,000,000	16,850,000,000
32010209	Construction of Sewage/Drainage & C	70451	23541800	03101	17100122000900	350,000,000	350,000,000
32010221	Rehab./Repairs of Roads	70451	23541800	03101	17100122001000	7,757,722,000	7,757,722,000
32010299	Construction/Provision of Other Infra	70451	23541800	03101	17100123001100	400,000,000	400,000,000
32010301	Purchase of Trucks/Tankers/Tractors/	70451	23541800	03101	17100122001100	100,000,000	100,000,000
32010322	Purchase of Spare Parts and Tools	70451	23541800	03101	17100123001200	30,000,000	30,000,000
32030109	Research & Development	70451	23541800	03101	17100123001300	3,000,000	3,000,000
<b>Explanatory Notes:</b>							
32010202 Completion of constructions of Damaturu-Kalallawa, Fika-Maluri, Dawasa-Kukuri and Township Road (Damaturu, Potiskum, Nguru)							
<b>023400400100 YOBE ROAD MAINTENANCE AGENCY (YORMA)</b>							
<b>22</b>	<b>Overhead Cost</b>					<b>10,999,000</b>	<b>10,999,000</b>
22020102	Local Transport & Traveling - Others	70451	23541800	02101	171001	2,600,000	2,600,000
22020301	Office Stationaries/Computer Consum	70451	23541800	02101	171001	1,600,000	1,600,000
22020406	Other Maintenance Services	70451	23541800	02101	171001	6,439,000	6,439,000
22020901	Bank Charges (Other than Interest)	70451	23541800	02101	171001	45,000	45,000

**YOBE STATE GOVERNMENT  
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<b>Economic</b>	<b>Description</b>	<b>Function</b>	<b>Location</b>	<b>Fund</b>	<b>Programme</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
22021004	Medical Expenses	70451	23541800	02101	171001	315,000	315,000
<b>32</b>	<b>Capital Expenditure</b>					<b>2,120,000,000</b>	<b>3,320,000,000</b>
32010221	Rehab./Repairs of Roads	70451	23541800	03101	17100122001200	1,900,000,000	3,100,000,000
32010301	Purchase of Trucks/Tankers/Tractors/	70451	23541800	03101	17100123001400	170,000,000	170,000,000
32010601	Purchase of Chairs	70451	23541800	03101	17100124000300	25,000,000	25,000,000
32010602	Purchase of Tables	70451	23541800	03101	17100124000400	25,000,000	25,000,000
<b>Explanatory Notes:</b>							
32010221 Completion of rehabilitation (Geidam-Bukarti), Bukarti-Toshia, Kanamma-Yunusari, Yunusari-Kalge-Yusufari, Bayamari-Yunusari, Gashua-Dumburi, Chumbusko-Tagali, Chumbusko-Karasuwagalu, Nguru-Bulanguwa. Bulangua-Kumaganam.							
<b>023800100100 MINISTRY OF BUDGET &amp; ECONOMIC PLANNING</b>							
<b>21</b>	<b>Personnel Cost</b>					<b>96,638,000</b>	<b>96,638,000</b>
21010101	Consolidated Salary	70132	23541800	02101	131001	96,638,000	96,638,000
<b>22</b>	<b>Overhead Cost</b>					<b>395,500,000</b>	<b>800,500,000</b>
22020102	Local Transport & Traveling - Others	70132	23541800	02101	131001	30,000,000	15,000,000
22020203	Internet Access Charges	70132	23541800	02101	131001	15,000,000	5,000,000
22020210	Software Charges/Licence Renewal	70132	23541800	02101	131001	30,000,000	10,000,000
22020305	Printing of Non-Security Documents	70132	23541800	02101	131001	66,500,000	146,500,000
22020401	Maintenance of Motor Vehicle	70132	23541800	02101	131001	5,700,000	15,700,000
22020405	Maintenance of Plants/Generators	70132	23541800	02101	131001	2,000,000	2,000,000
22020406	Other Maintenance Services	70132	23541800	02101	131001	50,000,000	100,000,000
22020501	Local Training	70132	23541800	02101	131001	100,000,000	145,000,000
22020803	Plant/Generator Fuel	70132	23541800	02101	131001	4,000,000	24,000,000
22020901	Bank Charges (Other than Interest)	70132	23541800	02101	131001	50,000	50,000
22021004	Medical Expenses	70132	23541800	02101	131001	2,250,000	47,250,000
22021007	Welfare Packages	70132	23541800	02101	131001	-	50,000,000

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DETAILS OF EXPENDITURE**

Economic	Description	Function	Location	Fund	Programme	2024 Original Budget	2024 Revised Budget
22021014	Annual Budget Expenses & Administration	70132	23541800	02101	131001	50,000,000	100,000,000
22021015	Monitoring and Evaluation	70132	23541800	02101	131001	40,000,000	140,000,000
<b>32</b>	<b>Capital Expenditure</b>					<b>1,131,275,000</b>	<b>966,275,000</b>
32010107	Rehab./Repairs of Office Building	70132	23510300	03101	13100123007200	15,000,000	-
32010207	Electricity Transmission Network	70132	23541800	03101	13100122001100	-	80,000,000
32010405	Purchase of Motor Vehicle	70132	23541800	03101	13100122001100	-	120,000,000
32010501	Purchase of Computers	70132	23541800	03101	13100122001100	120,000,000	120,000,000
32010604	Purchase of Television Sets	70132	23541800	03101	13100123007300	100,000,000	-
32010606	Purchase of Air-Conditioner	70132	23541800	03101	13100123007400	200,000,000	-
32030109	Research & Development	70132	23541800	03101	13100123007500	71,000,000	71,000,000
32030122	Grant to Communities/Private Institutions	70132	23541800	03101	13100122001200	625,275,000	575,275,000
<b>023800100200 BUDGET MONITORING &amp; INSPECTION</b>							
<b>22</b>	<b>Overhead Cost</b>					<b>3,300,000</b>	<b>3,300,000</b>
22020102	Local Transport & Traveling - Others	70132	23541800	02101	131001	1,350,000	1,350,000
22020301	Office Stationaries/Computer Consumables	70132	23541800	02101	131001	950,000	950,000
22020501	Local Training	70132	23541800	02101	131001	1,000,000	1,000,000
<b>023800100300 STATISTICS DEPARTMENT</b>							
<b>22</b>	<b>Overhead Cost</b>					<b>2,550,000</b>	<b>2,550,000</b>
22020101	Local Transport & Traveling - Training	70132	23541800	02101	131001	1,250,000	1,250,000
22020301	Office Stationaries/Computer Consumables	70132	23541800	02101	131001	1,300,000	1,300,000
<b>023800100400 DONOR COORDINATION</b>							
<b>22</b>	<b>Overhead Cost</b>					<b>6,000,000</b>	<b>6,000,000</b>
22020102	Local Transport & Traveling - Others	70132	23541800	02101	131001	3,000,000	3,000,000
22020301	Office Stationaries/Computer Consumables	70132	23541800	02101	131001	1,000,000	1,000,000
22020501	Local Training	70132	23541800	02101	131001	2,000,000	2,000,000
<b>023800100500 NEW PARTNERSHIP FOR AFRICA'S DEVELOPMENT (NEPAD)</b>							
<b>22</b>	<b>Overhead Cost</b>					<b>13,500,000</b>	<b>13,500,000</b>
22020102	Local Transport & Traveling - Others	70132	23541800	02101	131001	9,500,000	9,500,000
22020301	Office Stationaries/Computer Consumables	70132	23541800	02101	131001	4,000,000	4,000,000
<b>023800100600 STATE DEVELOPMENT PLAN (SDP)</b>							

**YOBE STATE GOVERNMENT  
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DETAILS OF EXPENDITURE**

Economic	Description	Function	Location	Fund	Programme	2024 Original Budget	2024 Revised Budget
<b>22</b>	<b>Overhead Cost</b>					<b>36,723,000</b>	<b>7,723,000</b>
22020102	Local Transport & Traveling - Others	70132	23541800	02101	131001	15,000,000	5,000,000
22020301	Office Stationaries/Computer Consum	70132	23541800	02101	131001	1,500,000	500,000
22020501	Local Training	70132	23541800	02101	131001	20,223,000	2,223,000
<b>023800400100 STATE BUREAU OF STATISTICS (SBS)</b>							
<b>22</b>	<b>Overhead Cost</b>					<b>36,000,000</b>	<b>-</b>
22020102	Local Transport & Traveling - Others	70132	23541800	02101	131001	3,000,000	-
22020301	Office Stationaries/Computer Consum	70132	23541800	02101	131001	2,000,000	-
22020305	Printing of Non-Security Documents	70132	23541800	02101	131001	1,000,000	-
22020406	Other Maintenance Services	70132	23541800	02101	131001	30,000,000	-
<b>025000100100 FISCAL RESPONSIBILITY BOARD (FRB)</b>							
<b>21</b>	<b>Personnel Cost</b>					<b>31,849,000</b>	<b>31,849,000</b>
21010101	Consolidated Salary	70112	23541800	02101	131001	31,849,000	31,849,000
<b>22</b>	<b>Overhead Cost</b>					<b>120,750,000</b>	<b>95,750,000</b>
22020102	Local Transport & Traveling - Others	70112	23541800	02101	131001	6,000,000	6,000,000
22020201	Electricity Charges	70112	23541800	02101	131001	1,900,000	1,900,000
22020301	Office Stationaries/Computer Consum	70112	23541800	02101	131001	7,600,000	7,600,000
22020305	Printing of Non-Security Documents	70112	23541800	02101	131001	8,000,000	8,000,000
22020406	Other Maintenance Services	70112	23541800	02101	131001	12,250,000	12,250,000
22020501	Local Training	70112	23541800	02101	131001	25,000,000	-
22020803	Plant/Generator Fuel	70112	23541800	02101	131001	5,200,000	5,200,000
22020901	Bank Charges (Other than Interest)	70112	23541800	02101	131001	10,000	10,000
22021003	Publicity & Advertisements	70112	23541800	02101	131001	4,790,000	4,790,000
22021015	Monitoring and Evaluation	70112	23541800	02101	131001	50,000,000	50,000,000
<b>32</b>	<b>Capital Expenditure</b>					<b>140,000,000</b>	<b>10,000,000</b>
32010405	Purchase of Motor Vehicles	70112	23541800	03101	13100123007700	100,000,000	-
32030109	Research & Development	70112	23541800	03101	13100123007800	40,000,000	10,000,000
<b>025200100100 MINISTRY OF WATER RESOURCES</b>							
<b>21</b>	<b>Personnel Cost</b>					<b>73,456,000</b>	<b>73,456,000</b>
21010101	Consolidated Salary	70631	23510300	02101	131001	73,456,000	73,456,000

**YOBE STATE GOVERNMENT  
2024 APPROVED REVISED BUDGET  
DETAILS OF EXPENDITURE**

<b>Economic</b>	<b>Description</b>	<b>Function</b>	<b>Location</b>	<b>Fund</b>	<b>Programme</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
<b>22</b>	<b>Overhead Cost</b>					<b>29,000,000</b>	<b>29,000,000</b>
22020101	Local Transport & Traveling - Training	70631	23541800	02101	131001	1,240,000	1,240,000
22020102	Local Transport & Traveling - Others	70631	23541800	02101	131001	5,510,000	5,510,000
22020401	Maintenance of Motor Vehicle	70631	23541800	02101	131001	6,620,000	6,620,000
22020402	Maintenance of Office Furniture	70631	23541800	02101	131001	248,000	248,000
22020404	Maintenance of Office/It Equipment	70631	23541800	02101	131001	1,398,000	1,398,000
22020406	Other Maintenance Services	70631	23541800	02101	131001	6,200,000	6,200,000
22020501	Local Training	70631	23541800	02101	131001	5,502,000	5,502,000
22020801	Motor Vehicle Fuel	70631	23541800	02101	131001	124,000	124,000
22020802	Other Transport Equipment Fuel	70631	23541800	02101	131001	248,000	248,000
22020803	Plant/Generator Fuel	70631	23541800	02101	131001	620,000	620,000
22020901	Bank Charges (Other than Interest)	70631	23541800	02101	131001	50,000	50,000
22021004	Medical Expenses	70631	23541800	02101	131001	1,240,000	1,240,000
<b>32</b>	<b>Capital Expenditure</b>					<b>3,350,000,000</b>	<b>1,955,000,000</b>
32010209	Construction of Sewage/Drainage & C	70631	23541800	03101	13100123007900	10,000,000	10,000,000
32010210	Construction of Dams	70631	23541800	03101	13100123008000	150,000,000	75,000,000
32010214	Boreholes & Other Water Facilities	70631	23541800	03101	13100122001300	2,700,000,000	1,700,000,000
32010220	Rehab./Repairs of Water Facilities	70631	23541800	03101	13100123008100	250,000,000	100,000,000
32010322	Purchase of Spare Parts and Tools	70631	23541800	03101	13100124000700	200,000,000	50,000,000
32010501	Purchase of Computers	70631	23541800	03101	13100123008200	10,000,000	10,000,000
32010904	Laboratory/Medical Equipment	70631	23541800	03101	13100123008300	30,000,000	10,000,000
<b>025210200100 YOBE STATE WATER CORPORATION</b>							
<b>21</b>	<b>Personnel Cost</b>					<b>350,641,000</b>	<b>350,641,000</b>
21010101	Consolidated Salary	70631	23541800	02101	101001	350,641,000	350,641,000
<b>22</b>	<b>Overhead Cost</b>					<b>166,166,000</b>	<b>191,166,000</b>
22020101	Local Transport & Traveling - Training	70631	23541800	02101	101001	1,200,000	1,200,000
22020102	Local Transport & Traveling - Others	70631	23541800	02101	101001	1,800,000	1,800,000
22020201	Electricity Charges	70631	23541800	02101	101001	140,166,000	140,166,000
22020301	Office Stationaries/Computer Consum	70631	23541800	02101	101001	2,300,000	2,300,000
22020309	Uniforms & Other Clothing	70631	23541800	02101	101001	300,000	300,000

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<b>Economic</b>	<b>Description</b>	<b>Function</b>	<b>Location</b>	<b>Fund</b>	<b>Programme</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
22020401	Maintenance of Motor Vehicle	70631	23541800	02101	101001	2,000,000	2,000,000
22020405	Maintenance of Plants/Generators	70631	23541800	02101	101001	2,000,000	2,000,000
22020406	Other Maintenance Services	70631	23541800	02101	101001	3,800,000	3,800,000
22020501	Local Training	70631	23541800	02101	101001	400,000	400,000
22020801	Motor Vehicle Fuel	70631	23541800	02101	101001	1,600,000	1,600,000
22020803	Plant/Generator Fuel	70631	23541800	02101	101001	10,000,000	35,000,000
22020901	Bank Charges (Other than Interest)	70631	23541800	02101	101001	100,000	100,000
22021004	Medical Expenses	70631	23541800	02101	101001	500,000	500,000
<b>32</b>	<b>Capital Expenditure</b>					<b>1,900,000,000</b>	<b>1,924,000,000</b>
32010107	Rehab./Repairs of Office Building	70631	23541800	03101	10100122000100	20,000,000	-
32010208	Water Distribution Network	70631	23541800	03101	10100123000100	50,000,000	-
32010214	Boreholes & Other Water Facilities	70631	23541800	03101	10100122000200	600,000,000	700,000,000
32010218	Rehab./Repairs of Electricity	70631	23541800	03101	10100123000200	20,000,000	20,000,000
32010220	Rehab./Repairs of Water Facilities	70631	23541800	03101	10100122000300	450,000,000	450,000,000
32010301	Purchase of Trucks/Tankers/Tractors/	70631	23541800	03101	10100123000300	260,000,000	110,000,000
32010305	Purchase of Power Generating Sets	70631	23541800	03101	10100123000400	150,000,000	100,000,000
32010309	Purchase of Water Supply Equipment	70631	23541800	03101	10100122000400	270,000,000	370,000,000
32010314	Purchase of Electrical Equipment	70631	23541800	03101	10100122000500	30,000,000	-
32010318	Rehab./Repairs of Power Generating	70631	23541800	03101	10100123000500	19,000,000	9,000,000
32010322	Purchase of Spare Parts and Tools	70631	23541800	03101	10100123000600	25,000,000	5,000,000
32010405	Purchase of Motor Vehicle	70631	23541800	03101	10100123000700	-	160,000,000
32010406	Purchase of Tricycles	70631	23541800	03101	10100123000700	6,000,000	-
<b>025210300100 RURAL WATER SUPPLY &amp; SANITATION AGENCY (RUWASA)</b>							
<b>21</b>	<b>Personnel Cost</b>					<b>126,429,000</b>	<b>126,429,000</b>
21010101	Consolidated Salary	70631	23541800	02101	101001	126,429,000	126,429,000
<b>22</b>	<b>Overhead Cost</b>					<b>63,000,000</b>	<b>63,000,000</b>
22020101	Local Transport & Traveling - Training	70631	23541800	02101	101001	2,500,000	2,500,000
22020102	Local Transport & Traveling - Others	70631	23541800	02101	101001	2,550,000	2,550,000
22020104	International Transport & Traveling -	70631	23541800	02101	101001	4,750,000	4,750,000
22020301	Office Stationaries/Computer Consum	70631	23541800	02101	101001	2,750,000	2,750,000

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<b>Economic</b>	<b>Description</b>	<b>Function</b>	<b>Location</b>	<b>Fund</b>	<b>Programme</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
22020309	Uniforms & Other Clothing	70631	23541800	02101	101001	2,250,000	2,250,000
22020401	Maintenance of Motor Vehicle	70631	23541800	02101	101001	2,000,000	2,000,000
22020404	Maintenance of Office/It Equipment	70631	23541800	02101	101001	3,000,000	3,000,000
22020406	Other Maintenance Services	70631	23541800	02101	101001	20,850,000	20,850,000
22020501	Local Training	70631	23541800	02101	101001	3,500,000	3,500,000
22020606	Land Use Charges	70631	23541800	02101	101001	2,000,000	2,000,000
22020801	Motor Vehicle Fuel	70631	23541800	02101	101001	4,500,000	4,500,000
22020803	Plant/Generator Fuel	70631	23541800	02101	101001	12,000,000	12,000,000
22020901	Bank Charges (Other than Interest)	70631	23541800	02101	101001	350,000	350,000
<b>32</b>	<b>Capital Expenditure</b>					<b>1,560,000,000</b>	<b>1,260,000,000</b>
32010214	Boreholes & Other Water Facilities	70631	23541800	03101	10100122000600	1,110,000,000	1,010,000,000
32010220	Rehab./Repairs of Water Facilities	70631	23541800	03101	10100122000700	300,750,000	200,750,000
32010299	Construction/Provision of Other Infra	70631	23541800	03101	10100122000800	30,000,000	-
32010305	Purchase of Power Generating Sets	70631	23541800	03101	10100123000800	49,000,000	29,000,000
32010309	Purchase of Water Supply Equipment	70631	23541800	03101	10100122000900	50,000,000	20,000,000
32010322	Purchase of Spare Parts and Tools	70631	23541800	03101	10100123000900	20,000,000	-
32010601	Purchase of Chairs	70631	23541800	03101	10100123001000	100,000	100,000
32010602	Purchase of Tables	70631	23541800	03101	10100123001100	100,000	100,000
32010603	Purchase of Safes/File Cabinets/Cupb	70631	23541800	03101	10100123001200	50,000	50,000
<b>025300100100 MINISTRY OF HOUSING &amp; URBAN DEVELOPMENT</b>							
<b>21</b>	<b>Personnel Cost</b>					<b>153,610,000</b>	<b>153,610,000</b>
21010101	Consolidated Salary	70611	23541800	02101	061001	153,610,000	153,610,000
<b>22</b>	<b>Overhead Cost</b>					<b>74,000,000</b>	<b>54,000,000</b>
22020102	Local Transport & Traveling - Others	70611	23541800	02101	061001	10,000,000	10,000,000
22020201	Electricity Charges	70611	23541800	02101	061001	1,200,000	1,200,000
22020301	Office Stationaries/Computer Consum	70611	23541800	02101	061001	1,550,000	1,550,000
22020401	Maintenance of Motor Vehicle	70611	23541800	02101	061001	5,000,000	5,000,000
22020406	Other Maintenance Services	70611	23541800	02101	061001	3,000,000	3,000,000
22020706	Surveying Services	70611	23541800	02101	061001	5,100,000	5,100,000
22020801	Motor Vehicle Fuel	70611	23541800	02101	061001	2,500,000	2,500,000

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<b>Economic</b>	<b>Description</b>	<b>Function</b>	<b>Location</b>	<b>Fund</b>	<b>Programme</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
22020901	Bank Charges (Other than Interest)	70611	23541800	02101	061001	150,000	150,000
22021004	Medical Expenses	70611	23541800	02101	061001	2,500,000	2,500,000
22021015	Monitoring and Evaluation	70611	23541800	02101	061001	43,000,000	23,000,000
<b>32</b>	<b>Capital Expenditure</b>					<b>3,403,000,000</b>	<b>1,865,000,000</b>
32010101	Construction/Provision of Office Builc	70611	23510300	03101	06100122000100	257,000,000	514,000,000
32010108	Rehab./Repairs of Residential Building	70611	23541800	03101	06100123000100	253,000,000	153,000,000
32010129	Tree Planting/Landscaping	70611	23541800	03101	06100124000100	250,000,000	100,000,000
32010199	Construction of Other Building	70611	23510300	03101	06100123000200	2,500,000,000	1,000,000,000
32010322	Purchase of Spare Parts and Tools	70611	23541800	03101	06100123000300	38,000,000	38,000,000
32010501	Purchase of Computers	70611	23541800	03101	06100123000400	25,000,000	-
32030109	Research & Development	70611	23541800	03101	06100122000200	30,000,000	30,000,000
32030119	Maps, Survey and Design	70611	23541800	03101	06100123000500	50,000,000	30,000,000
<b>025300700100 FIRE AND RESCUE SERVICE</b>							
<b>21</b>	<b>Personnel Cost</b>					<b>177,251,000</b>	<b>177,251,000</b>
21010101	Consolidated Salary	70321	23541800	02101	061001	177,251,000	177,251,000
<b>22</b>	<b>Overhead Cost</b>					<b>47,050,000</b>	<b>32,050,000</b>
22020101	Local Transport & Traveling - Training	70321	23541800	02101	061001	1,750,000	1,750,000
22020301	Office Stationaries/Computer Consum	70321	23541800	02101	061001	5,000,000	5,000,000
22020401	Maintenance of Motor Vehicle	70321	23541800	02101	061001	35,500,000	20,500,000
22020404	Maintenance of Office/It Equipment	70321	23541800	02101	061001	1,000,000	1,000,000
22020405	Maintenance of Plants/Generators	70321	23541800	02101	061001	500,000	500,000
22020701	Financial Consulting	70321	23541800	02101	061001	150,000	150,000
22020801	Motor Vehicle Fuel	70321	23541800	02101	061001	1,200,000	1,200,000
22020803	Plant/Generator Fuel	70321	23541800	02101	061001	800,000	800,000
22020901	Bank Charges (Other than Interest)	70321	23541800	02101	061001	50,000	50,000
22021004	Medical Expenses	70321	23541800	02101	061001	1,100,000	1,100,000
<b>32</b>	<b>Capital Expenditure</b>					<b>243,000,000</b>	<b>208,000,000</b>
32010312	Purchase of Fire Fighting Equipment	70321	23541800	03101	06100123000600	230,000,000	195,000,000
32010601	Purchase of Chairs	70321	23541800	03101	06100123000700	6,500,000	6,500,000
32010602	Purchase of Tables	70321	23541800	03101	06100123000800	6,500,000	6,500,000

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DETAILS OF EXPENDITURE**

<b>Economic</b>	<b>Description</b>	<b>Function</b>	<b>Location</b>	<b>Fund</b>	<b>Programme</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
<b>025301000100 HOUSING &amp; PROPERTY DEVELOPMENT CORPORATION</b>							
<b>21</b>	<b>Personnel Cost</b>					<b>38,777,000</b>	<b>38,777,000</b>
21010101	Consolidated Salary	70611	23541800	02101	061001	38,777,000	38,777,000
<b>22</b>	<b>Overhead Cost</b>					<b>16,650,000</b>	<b>16,650,000</b>
22020101	Local Transport & Traveling - Training	70611	23541800	02101	061001	990,000	990,000
22020301	Office Stationaries/Computer Consum	70611	23541800	02101	061001	1,388,000	1,388,000
22020403	Maintenance of Office/Residential Bu	70611	23541800	02101	061001	9,852,000	9,852,000
22020901	Bank Charges (Other than Interest)	70611	23541800	02101	061001	20,000	20,000
22021004	Medical Expenses	70611	23541800	02101	061001	250,000	250,000
22021015	Monitoring and Evaluation	70611	23541800	02101	061001	4,150,000	4,150,000
<b>32</b>	<b>Capital Expenditure</b>					<b>400,000,000</b>	<b>200,000,000</b>
32010102	Construction/Provision of Residential	70611	23541800	03101	06100122000300	400,000,000	200,000,000
<b>026000300100 YOBE GEOGRAPHIC INFORMATION SERVICE (YOGIS)</b>							
<b>21</b>	<b>Personnel Cost</b>					<b>255,411,000</b>	<b>255,411,000</b>
21010101	Consolidated Salary	70611	23541800	02101	061001	255,411,000	255,411,000
<b>22</b>	<b>Overhead Cost</b>					<b>181,725,000</b>	<b>114,725,000</b>
22020101	Local Transport & Traveling - Training	70611	23541800	02101	061001	2,500,000	43,500,000
22020102	Local Transport & Traveling - Others	70611	23541800	02101	061001	5,500,000	5,500,000
22020104	International Transport & Traveling -	70611	23510300	02101	061001	40,800,000	2,800,000
22020301	Office Stationaries/Computer Consum	70611	23541800	02101	061001	5,950,000	5,950,000
22020401	Maintenance of Motor Vehicle	70611	23541800	02101	061001	1,350,000	1,350,000
22020403	Maintenance of Office/Residential Bu	70611	23541800	02101	061001	240,000	240,000
22020405	Maintenance of Plants/Generators	70611	23541800	02101	061001	350,000	350,000
22020406	Other Maintenance Services	70611	23541800	02101	061001	50,000,000	50,000,000
22020501	Local Training	70611	23541800	02101	061001	1,750,000	1,750,000
22020706	Surveying Services	70611	23541800	02101	061001	70,000,000	-
22020801	Motor Vehicle Fuel	70611	23541800	02101	061001	500,000	500,000
22020803	Plant/Generator Fuel	70611	23541800	02101	061001	1,200,000	1,200,000
22020901	Bank Charges (Other than Interest)	70611	23541800	02101	061001	1,050,000	1,050,000
22021004	Medical Expenses	70611	23541800	02101	061001	535,000	535,000

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<b>Economic</b>	<b>Description</b>	<b>Function</b>	<b>Location</b>	<b>Fund</b>	<b>Programme</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
<b>32</b>	<b>Capital Expenditure</b>					<b>1,308,178,000</b>	<b>778,178,000</b>
32010111	Acquisition of Land	70611	23541800	03101	06100122000400	800,000,000	500,000,000
32010308	Purchase of Surveying Equipment	70611	23541800	03101	06100122000500	407,597,000	207,597,000
32010501	Purchase of Computers	70611	23541800	03101	06100123000900	30,000,000	-
32030119	Maps, Survey and Design	70611	23541800	03101	06100123001000	70,581,000	70,581,000
<b>031801100100 JUDICIAL SERVICE COMMISSION</b>							
<b>21</b>	<b>Personnel Cost</b>					<b>52,172,000</b>	<b>52,172,000</b>
21010101	Consolidated Salary	70331	23541800	02101	021001	52,172,000	52,172,000
<b>22</b>	<b>Overhead Cost</b>					<b>43,300,000</b>	<b>43,300,000</b>
22020101	Local Transport & Traveling - Training	70331	23541800	02101	021001	540,000	540,000
22020102	Local Transport & Traveling - Others	70331	23541800	02101	021001	20,000,000	20,000,000
22020301	Office Stationaries/Computer Consum	70331	23541800	02101	021001	950,000	950,000
22020305	Printing of Non-Security Documents	70331	23541800	02101	021001	150,000	150,000
22020309	Uniforms & Other Clothing	70331	23541800	02101	021001	5,000,000	5,000,000
22020401	Maintenance of Motor Vehicle	70331	23541800	02101	021001	625,000	625,000
22020403	Maintenance of Office/Residential Bu	70331	23541800	02101	021001	1,100,000	1,100,000
22020405	Maintenance of Plants/Generators	70331	23541800	02101	021001	150,000	150,000
22020501	Local Training	70331	23541800	02101	021001	7,300,000	7,300,000
22020801	Motor Vehicle Fuel	70331	23541800	02101	021001	800,000	800,000
22020803	Plant/Generator Fuel	70331	23541800	02101	021001	300,000	300,000
22020901	Bank Charges (Other than Interest)	70331	23541800	02101	021001	25,000	25,000
22021001	Refreshment & Meals	70331	23541800	02101	021001	800,000	800,000
22021002	Honorarium & Sitting Allowance	70331	23541800	02101	021001	5,000,000	5,000,000
22021004	Medical Expenses	70331	23541800	02101	021001	560,000	560,000
<b>32</b>	<b>Capital Expenditure</b>					<b>70,000,000</b>	<b>-</b>
32010199	Construction of Other Building	70331	23541800	03101	02100123002200	50,000,000	-
32010209	Construction of Sewage/Drainage & C	70331	23541800	03101	02100123002300	20,000,000	-
<b>031805100100 HIGH COURT OF JUSTICE</b>							
<b>21</b>	<b>Personnel Cost</b>					<b>565,454,000</b>	<b>565,454,000</b>
21010101	Consolidated Salary	70331	23541800	02101	021001	565,454,000	565,454,000

**YOBE STATE GOVERNMENT  
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DETAILS OF EXPENDITURE**

<b>Economic</b>	<b>Description</b>	<b>Function</b>	<b>Location</b>	<b>Fund</b>	<b>Programme</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
<b>22</b>	<b>Overhead Cost</b>					<b>428,805,000</b>	<b>322,805,000</b>
22020101	Local Transport & Traveling - Training	70331	23541800	02101	021001	1,000,000	1,000,000
22020102	Local Transport & Traveling - Others	70331	23541800	02101	021001	1,000,000	1,000,000
22020301	Office Stationaries/Computer Consum	70331	23541800	02101	021001	3,500,000	3,500,000
22020304	Magazines & Periodicals	70331	23541800	02101	021001	1,100,000	1,100,000
22020305	Printing of Non-Security Documents	70331	23541800	02101	021001	12,000,000	-
22020306	Printing of Security Documents	70331	23541800	02101	021001	4,000,000	4,000,000
22020309	Uniforms & Other Clothing	70331	23541800	02101	021001	12,000,000	-
22020310	Teaching Aids/Instruction Materials	70331	23541800	02101	021001	4,000,000	4,000,000
22020401	Maintenance of Motor Vehicle	70331	23541800	02101	021001	1,500,000	11,500,000
22020402	Maintenance of Office Furniture	70331	23541800	02101	021001	1,000,000	1,000,000
22020404	Maintenance of Office/It Equipment	70331	23541800	02101	021001	600,000	600,000
22020405	Maintenance of Plants/Generators	70331	23541800	02101	021001	500,000	500,000
22020406	Other Maintenance Services	70331	23541800	02101	021001	180,000,000	180,000,000
22020501	Local Training	70331	23541800	02101	021001	92,000,000	-
22020802	Other Transport Equipment Fuel	70331	23541800	02101	021001	1,000,000	1,000,000
22020803	Plant/Generator Fuel	70331	23541800	02101	021001	4,000,000	4,000,000
22020901	Bank Charges (Other than Interest)	70331	23541800	02101	021001	2,000,000	2,000,000
22021002	Honorarium & Sitting Allowance	70331	23541800	02101	021001	106,000,000	106,000,000
22021004	Medical Expenses	70331	23541800	02101	021001	1,605,000	1,605,000
<b>32</b>	<b>Capital Expenditure</b>					<b>666,000,000</b>	<b>368,000,000</b>
32010101	Construction/Provision of Office Builc	70331	23541800	03101	02100122000500	300,000,000	150,000,000
32010102	Construction/Provision of Residential	70331	23541800	03101	02100122000600	98,000,000	98,000,000
32010107	Rehab./Repairs of Office Building	70331	23541800	03101	02100123002400	120,000,000	120,000,000
32010119	Construction of Wall Fencing	70331	23541800	03101	02100122000700	70,000,000	-
32010214	Boreholes & Other Water Facilities	70331	23541800	03101	02100124000500	5,000,000	-
32010305	Purchase of Power Generating Sets	70331	23541800	03101	02100124000600	10,000,000	-
32010501	Purchase of Computers	70331	23541800	03101	02100124000700	8,000,000	-
32010601	Purchase of Chairs	70331	23541800	03101	02100123002500	10,000,000	-
32010602	Purchase of Tables	70331	23541800	03101	02100122000800	10,000,000	-

**YOBE STATE GOVERNMENT  
2024 APPROVED REVISED BUDGET  
DETAILS OF EXPENDITURE**

<b>Economic</b>	<b>Description</b>	<b>Function</b>	<b>Location</b>	<b>Fund</b>	<b>Programme</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
32010603	Purchase of Safes/File Cabinets/Cupb	70331	23541800	03101	02100123002600	10,000,000	-
32010606	Purchase of Air-Conditioner	70331	23541800	03101	02100123002700	15,000,000	-
32010608	Purchase of Shelves	70331	23541800	03101	02100123002800	10,000,000	-
<b>031805200100 SHARIA COURT DIVISION</b>							
<b>21</b>	<b>Personnel Cost</b>					<b>321,537,000</b>	<b>321,537,000</b>
21010101	Consolidated Salary	70331	23541800	02101	021001	321,537,000	321,537,000
<b>22</b>	<b>Overhead Cost</b>					<b>54,700,000</b>	<b>24,700,000</b>
22020101	Local Transport & Traveling - Training	70331	23541800	02101	021001	2,000,000	2,000,000
22020102	Local Transport & Traveling - Others	70331	23541800	02101	021001	6,000,000	6,000,000
22020201	Electricity Charges	70331	23541800	02101	021001	525,000	525,000
22020301	Office Stationaries/Computer Consum	70331	23541800	02101	021001	900,000	900,000
22020403	Maintenance of Office/Residential Bu	70331	23541800	02101	021001	1,700,000	1,700,000
22020405	Maintenance of Plants/Generators	70331	23541800	02101	021001	500,000	500,000
22020801	Motor Vehicle Fuel	70331	23541800	02101	021001	675,000	675,000
22020803	Plant/Generator Fuel	70331	23541800	02101	021001	400,000	400,000
22020901	Bank Charges (Other than Interest)	70331	23541800	02101	021001	30,000	30,000
22021004	Medical Expenses	70331	23541800	02101	021001	970,000	970,000
22021015	Monitoring and Evaluation	70331	23541800	02101	021001	41,000,000	11,000,000
<b>031805300100 SHARIA COURT OF APPEAL</b>							
<b>21</b>	<b>Personnel Cost</b>					<b>191,434,000</b>	<b>191,434,000</b>
21010101	Consolidated Salary	70331	23510300	02101	021001	191,434,000	191,434,000
<b>22</b>	<b>Overhead Cost</b>					<b>245,000,000</b>	<b>225,000,000</b>
22020101	Local Transport & Traveling - Training	70331	23541800	02101	021001	12,000,000	12,000,000
22020102	Local Transport & Traveling - Others	70331	23541800	02101	021001	12,000,000	12,000,000
22020301	Office Stationaries/Computer Consum	70331	23541800	02101	021001	5,000,000	5,000,000
22020303	News Papers	70331	23510300	02101	021001	1,000,000	1,000,000
22020305	Printing of Non-Security Documents	70331	23541800	02101	021001	4,000,000	4,000,000
22020306	Printing of Security Documents	70331	23541800	02101	021001	4,000,000	4,000,000
22020309	Uniforms & Other Clothing	70331	23541800	02101	021001	5,000,000	5,000,000
22020405	Maintenance of Plants/Generators	70331	23510300	02101	021001	3,000,000	3,000,000

**YOBE STATE GOVERNMENT  
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DETAILS OF EXPENDITURE**

<b>Economic</b>	<b>Description</b>	<b>Function</b>	<b>Location</b>	<b>Fund</b>	<b>Programme</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
22020607	Rescue Services	70331	23541800	02101	021001	140,000,000	140,000,000
22020801	Motor Vehicle Fuel	70331	23541800	02101	021001	4,000,000	4,000,000
22020803	Plant/Generator Fuel	70331	23541800	02101	021001	20,000,000	-
22020901	Bank Charges (Other than Interest)	70331	23541800	02101	021001	2,000,000	2,000,000
22021002	Honorarium & Sitting Allowance	70331	23541800	02101	021001	20,000,000	20,000,000
22021004	Medical Expenses	70331	23541800	02101	021001	8,000,000	8,000,000
22021015	Monitoring and Evaluation	70331	23541800	02101	021001	5,000,000	5,000,000
<b>32</b>	<b>Capital Expenditure</b>					<b>600,000,000</b>	<b>284,000,000</b>
32010101	Construction/Provision of Office Builc	70331	23541800	03101	02100122000900	150,000,000	50,000,000
32010102	Construction/Provision of Residential	70331	23541800	03101	02100123002900	137,000,000	37,000,000
32010107	Rehab./Repairs of Office Building	70331	23541800	03101	02100122001000	100,000,000	100,000,000
32010108	Rehab./Repairs of Residential Building	70331	23541800	03101	02100123003000	30,000,000	-
32010112	Acquisition of Office Building	70331	23541800	03101	02100123003100	70,000,000	20,000,000
32010116	Construction of Car Porch/Shed	70331	23541800	03101	02100123003200	5,000,000	5,000,000
32010117	Construction of Mosque/Church	70331	23541800	03101	02100122001100	11,000,000	-
32010305	Purchase of Power Generating Sets	70331	23541800	03101	02100122001200	20,800,000	20,800,000
32010405	Purchase of Motor Vehicles	70331	23541800	03101	02100123003300	15,000,000	-
32010501	Purchase of Computers	70331	23541800	03101	02100122001300	5,000,000	5,000,000
32010601	Purchase of Chairs	70331	23541800	03101	02100123003400	20,000,000	10,000,000
32010602	Purchase of Tables	70331	23541800	03101	02100122001400	10,200,000	10,200,000
32010604	Purchase of Television Sets	70331	23541800	03101	02100122001500	10,000,000	10,000,000
32010606	Purchase of Air-Conditioner	70331	23541800	03101	02100122001600	8,000,000	8,000,000
32010612	Purchase of Rugs and Carpets	70331	23541800	03101	02100122001700	8,000,000	8,000,000
<b>031805400300 RENT TRIBUNAL</b>							
<b>22</b>	<b>Overhead Cost</b>					<b>10,600,000</b>	<b>10,600,000</b>
22020101	Local Transport & Traveling - Training	70331	23541800	02101	021001	3,200,000	3,200,000
22020102	Local Transport & Traveling - Others	70331	23541800	02101	021001	2,500,000	2,500,000
22020301	Office Stationaries/Computer Consum	70331	23541800	02101	021001	2,000,000	2,000,000
22020401	Maintenance of Motor Vehicle	70331	23541800	02101	021001	1,190,000	1,190,000
22020801	Motor Vehicle Fuel	70331	23541800	02101	021001	1,700,000	1,700,000

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<b>Economic</b>	<b>Description</b>	<b>Function</b>	<b>Location</b>	<b>Fund</b>	<b>Programme</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
22020901	Bank Charges (Other than Interest)	70331	23541800	02101	021001	10,000	10,000
<b>031805400400 SANITATION COURT</b>							
<b>22</b>	<b>Overhead Cost</b>					<b>10,900,000</b>	<b>10,900,000</b>
22020101	Local Transport & Traveling - Training	70331	23541800	02101	021001	3,500,000	3,500,000
22020102	Local Transport & Traveling - Others	70331	23541800	02101	021001	2,500,000	2,500,000
22020301	Office Stationaries/Computer Consum	70331	23541800	02101	021001	2,000,000	2,000,000
22020401	Maintenance of Motor Vehicle	70331	23541800	02101	021001	1,190,000	1,190,000
22020801	Motor Vehicle Fuel	70331	23541800	02101	021001	1,700,000	1,700,000
22020901	Bank Charges (Other than Interest)	70331	23541800	02101	021001	10,000	10,000
<b>031805400500 REVENUE COURT</b>							
<b>22</b>	<b>Overhead Cost</b>					<b>10,120,000</b>	<b>10,120,000</b>
22020101	Local Transport & Traveling - Training	70331	23541800	02101	021001	2,020,000	2,020,000
22020102	Local Transport & Traveling - Others	70331	23541800	02101	021001	5,000,000	5,000,000
22020401	Maintenance of Motor Vehicle	70331	23541800	02101	021001	2,000,000	2,000,000
22020801	Motor Vehicle Fuel	70331	23541800	02101	021001	1,000,000	1,000,000
22020901	Bank Charges (Other than Interest)	70331	23541800	02101	021001	100,000	100,000
<b>032600100100 MINISTRY OF JUSTICE</b>							
<b>21</b>	<b>Personnel Cost</b>					<b>303,764,000</b>	<b>303,764,000</b>
21010101	Consolidated Salary	70331	23541800	02101	021001	303,764,000	303,764,000
<b>22</b>	<b>Overhead Cost</b>					<b>148,488,000</b>	<b>148,488,000</b>
22020101	Local Transport & Traveling - Training	70331	23541800	02101	021001	2,788,000	2,788,000
22020102	Local Transport & Traveling - Others	70331	23541800	02101	021001	40,300,000	40,300,000
22020301	Office Stationaries/Computer Consum	70331	23541800	02101	021001	2,000,000	2,000,000
22020303	News Papers	70331	23541800	02101	021001	300,000	300,000
22020306	Printing of Security Documents	70331	23541800	02101	021001	52,000,000	52,000,000
22020309	Uniforms & Other Clothing	70331	23541800	02101	021001	15,200,000	15,200,000
22020401	Maintenance of Motor Vehicle	70331	23541800	02101	021001	2,400,000	2,400,000
22020402	Maintenance of Office Furniture	70331	23541800	02101	021001	180,000	180,000
22020703	Legal Services	70331	23541800	02101	021001	25,000,000	25,000,000
22020801	Motor Vehicle Fuel	70331	23541800	02101	021001	300,000	300,000

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DETAILS OF EXPENDITURE**

<b>Economic</b>	<b>Description</b>	<b>Function</b>	<b>Location</b>	<b>Fund</b>	<b>Programme</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
22020803	Plant/Generator Fuel	70331	23541800	02101	021001	200,000	200,000
22020901	Bank Charges (Other than Interest)	70331	23541800	02101	021001	120,000	120,000
22021003	Publicity & Advertisements	70331	23541800	02101	021001	300,000	300,000
22021004	Medical Expenses	70331	23541800	02101	021001	2,400,000	2,400,000
22021008	Subscription to Professional Bodies	70331	23541800	02101	021001	3,000,000	3,000,000
22021017	Tuition, Registration & Exam Fees	70331	23541800	02101	021001	2,000,000	2,000,000
<b>32</b>	<b>Capital Expenditure</b>					<b>34,000,000</b>	<b>34,000,000</b>
32010108	Rehab./Repairs of Residential Building	70331	23541800	03101	02100124000800	18,500,000	18,500,000
32010319	Purchase of Library Books/Equipment	70331	23541800	03101	02100123003600	5,000,000	5,000,000
32010501	Purchase of Computers	70331	23541800	03101	02100123003700	10,500,000	10,500,000
<b>032600100200 PREROGATIVE OF MERCY</b>							
<b>21</b>	<b>Personnel Cost</b>					<b>5,746,000</b>	<b>5,746,000</b>
21010101	Consolidated Salary	70331	23541800	02101	021001	5,746,000	5,746,000
<b>22</b>	<b>Overhead Cost</b>					<b>39,000,000</b>	<b>49,000,000</b>
22020101	Local Transport & Traveling - Training	70331	23541800	02101	021001	7,600,000	7,600,000
22020102	Local Transport & Traveling - Others	70331	23541800	02101	021001	6,600,000	6,600,000
22020301	Office Stationaries/Computer Consum	70331	23541800	02101	021001	100,000	100,000
22020308	Field & Camping Materials Supplies	70331	23541800	02101	021001	18,300,000	28,300,000
22020401	Maintenance of Motor Vehicle	70331	23541800	02101	021001	100,000	100,000
22020501	Local Training	70331	23541800	02101	021001	6,100,000	6,100,000
22020801	Motor Vehicle Fuel	70331	23541800	02101	021001	100,000	100,000
22020901	Bank Charges (Other than Interest)	70331	23541800	02101	021001	20,000	20,000
22021004	Medical Expenses	70331	23541800	02101	021001	80,000	80,000
<b>32</b>	<b>Capital Expenditure</b>					<b>10,000,000</b>	<b>40,000,000</b>
32010317	Purchase of Teaching & Learning Equi	70331	23541800	03101	02100123003800	10,000,000	40,000,000
<b>032600200100 JUSTICE SECTOR REFORM TEAM (JSRT)</b>							
<b>22</b>	<b>Overhead Cost</b>					<b>35,000,000</b>	<b>35,000,000</b>
22020101	Local Transport & Traveling - Training	70331	23541800	02101	021001	1,500,000	1,500,000
22020102	Local Transport & Traveling - Others	70331	23541800	02101	021001	1,500,000	1,500,000
22020301	Office Stationaries/Computer Consum	70331	23541800	02101	021001	500,000	500,000

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<b>Economic</b>	<b>Description</b>	<b>Function</b>	<b>Location</b>	<b>Fund</b>	<b>Programme</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
22020305	Printing of Non-Security Documents	70331	23541800	02101	021001	2,000,000	2,000,000
22020401	Maintenance of Motor Vehicle	70331	23541800	02101	021001	1,000,000	1,000,000
22020406	Other Maintenance Services	70331	23541800	02101	021001	25,000,000	25,000,000
22020801	Motor Vehicle Fuel	70331	23541800	02101	021001	470,000	470,000
22020901	Bank Charges (Other than Interest)	70331	23541800	02101	021001	30,000	30,000
22021002	Honorarium & Sitting Allowance	70331	23541800	02101	021001	1,000,000	1,000,000
22021044	Advocacy, Enlightenment & Campaign	70331	23541800	02101	021001	2,000,000	2,000,000
<b>032605100200 ADMINISTRATION OF JUSTICE</b>							
<b>22</b>	<b>Overhead Cost</b>					<b>80,000,000</b>	<b>80,000,000</b>
22020101	Local Transport & Traveling - Training	70331	23541800	02101	021001	18,000,000	18,000,000
22020102	Local Transport & Traveling - Others	70331	23541800	02101	021001	10,000,000	10,000,000
22020301	Office Stationaries/Computer Consum	70331	23541800	02101	021001	15,000,000	15,000,000
22020305	Printing of Non-Security Documents	70331	23541800	02101	021001	15,000,000	15,000,000
22020401	Maintenance of Motor Vehicle	70331	23541800	02101	021001	13,000,000	13,000,000
22020801	Motor Vehicle Fuel	70331	23541800	02101	021001	8,500,000	8,500,000
22020901	Bank Charges (Other than Interest)	70331	23541800	02101	021001	500,000	500,000
<b>051300100100 MINISTRY OF YOUTH, SPORTS, SOCIAL &amp; COMMUNITY DEVELOPMENT</b>							
<b>21</b>	<b>Personnel Cost</b>					<b>294,769,000</b>	<b>294,769,000</b>
21010101	Consolidated Salary	70811	23541800	02101	081001	294,769,000	294,769,000
<b>22</b>	<b>Overhead Cost</b>					<b>131,400,000</b>	<b>386,400,000</b>
22020101	Local Transport & Traveling - Training	70811	23541800	02101	081001	10,000,000	10,000,000
22020102	Local Transport & Traveling - Others	70811	23541800	02101	081001	4,000,000	4,000,000
22020301	Office Stationaries/Computer Consum	70811	23541800	02101	081001	2,000,000	7,000,000
22020310	Teaching Aids/Instruction Materials	70811	23541800	02101	081001	1,000,000	1,000,000
22020401	Maintenance of Motor Vehicle	70811	23541800	02101	081001	2,000,000	2,000,000
22020501	Local Training	70811	23541800	02101	081001	70,000,000	220,000,000
22020802	Other Transport Equipment Fuel	70811	23541800	02101	081001	1,000,000	1,000,000
22020901	Bank Charges (Other than Interest)	70811	23541800	02101	081001	100,000	100,000
22021004	Medical Expenses	70811	23541800	02101	081001	1,000,000	1,000,000
22040109	Grants to Communities/NGOs	70811	23541800	02101	081001	40,300,000	140,300,000

**YOBE STATE GOVERNMENT  
2024 APPROVED REVISED BUDGET  
DETAILS OF EXPENDITURE**

<b>Economic</b>	<b>Description</b>	<b>Function</b>	<b>Location</b>	<b>Fund</b>	<b>Programme</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
<b>32</b>	<b>Capital Expenditure</b>					<b>557,000,000</b>	<b>1,111,000,000</b>
32010101	Construction/Provision of Office Builc	70811	23541800	03101	08100123000100	240,000,000	140,000,000
32010107	Rehab./Repairs of Office Building	70811	23541800	03101	08100122000100	100,000,000	334,000,000
32010310	Purchase of Sporting & Gaming Equip	70811	23541800	03101	08100122000300	167,000,000	467,000,000
32010317	Purchase of Teaching & Learning Equi	70811	23541800	03101	08100124000100	40,000,000	140,000,000
32010320	Purchase of Building Materials/Equip	70811	23541800	03101	08100123000300	6,000,000	26,000,000
32010501	Purchase of Computers	70811	23541800	03101	08100123000400	4,000,000	4,000,000
<b>051300100200 YOBE STATE SPORTS COUNCIL</b>							
<b>21</b>	<b>Personnel Cost</b>					<b>148,253,000</b>	<b>148,253,000</b>
21010101	Consolidated Salary	70811	23541800	02101	081001	148,253,000	148,253,000
<b>22</b>	<b>Overhead Cost</b>					<b>194,051,000</b>	<b>94,051,000</b>
22020101	Local Transport & Traveling - Training	70811	23541800	02101	081001	8,095,000	8,095,000
22020102	Local Transport & Traveling - Others	70811	23541800	02101	081001	928,000	928,000
22020301	Office Stationaries/Computer Consum	70811	23541800	02101	081001	783,000	783,000
22020401	Maintenance of Motor Vehicle	70811	23541800	02101	081001	520,000	520,000
22020404	Maintenance of Office/It Equipment	70811	23541800	02101	081001	450,000	450,000
22020802	Other Transport Equipment Fuel	70811	23541800	02101	081001	450,000	450,000
22020901	Bank Charges (Other than Interest)	70811	23541800	02101	081001	20,000	20,000
22021004	Medical Expenses	70811	23541800	02101	081001	5,000	5,000
22021009	Sporting Activities	70811	23541800	02101	081001	182,800,000	82,800,000
<b>051300100300 YOBE DESERT STARS</b>							
<b>21</b>	<b>Personnel Cost</b>					<b>121,016,000</b>	<b>121,016,000</b>
21010101	Consolidated Salary	70811	23541800	02101	081001	121,016,000	121,016,000
<b>22</b>	<b>Overhead Cost</b>					<b>138,100,000</b>	<b>138,100,000</b>
22020101	Local Transport & Traveling - Training	70811	23541800	02101	081001	1,900,000	1,900,000
22020301	Office Stationaries/Computer Consum	70811	23541800	02101	081001	1,500,000	1,500,000
22020401	Maintenance of Motor Vehicle	70811	23541800	02101	081001	700,000	700,000
22020801	Motor Vehicle Fuel	70811	23541800	02101	081001	600,000	600,000
22020901	Bank Charges (Other than Interest)	70811	23541800	02101	081001	60,000	60,000
22021004	Medical Expenses	70811	23541800	02101	081001	640,000	640,000

**YOBE STATE GOVERNMENT  
2024 APPROVED REVISED BUDGET  
DETAILS OF EXPENDITURE**

<b>Economic</b>	<b>Description</b>	<b>Function</b>	<b>Location</b>	<b>Fund</b>	<b>Programme</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
22021009	Sporting Activities	70811	23541800	02101	081001	132,700,000	132,700,000
<b>051305200100 NYSC FIKA</b>							
<b>22</b>	<b>Overhead Cost</b>					<b>1,150,000</b>	<b>1,150,000</b>
22020101	Local Transport & Traveling - Training	70811	23541800	02101	081001	650,000	650,000
22020301	Office Stationaries/Computer Consum	70811	23541800	02101	081001	300,000	300,000
22020401	Maintenance of Motor Vehicle	70811	23541800	02101	081001	200,000	200,000
<b>051400100100 MINISTRY OF WOMEN AFFAIRS</b>							
<b>21</b>	<b>Personnel Cost</b>					<b>98,131,000</b>	<b>98,131,000</b>
21010101	Consolidated Salary	71041	23541800	02101	071001	98,131,000	98,131,000
<b>22</b>	<b>Overhead Cost</b>					<b>95,500,000</b>	<b>95,500,000</b>
22020101	Local Transport & Traveling - Training	71041	23541800	02101	071001	400,000	400,000
22020102	Local Transport & Traveling - Others	71041	23541800	02101	071001	50,000,000	50,000,000
22020201	Electricity Charges	71041	23541800	02101	071001	600,000	600,000
22020301	Office Stationaries/Computer Consum	71041	23541800	02101	071001	1,000,000	1,000,000
22020310	Teaching Aids/Instruction Materials	71041	23541800	02101	071001	9,000,000	4,000,000
22020401	Maintenance of Motor Vehicle	71041	23541800	02101	071001	600,000	600,000
22020406	Other Maintenance Services	71041	23541800	02101	071001	10,000,000	10,000,000
22020801	Motor Vehicle Fuel	71041	23541800	02101	071001	500,000	500,000
22020803	Plant/Generator Fuel	71041	23541800	02101	071001	1,300,000	1,300,000
22020901	Bank Charges (Other than Interest)	71041	23541800	02101	071001	100,000	100,000
22021003	Publicity & Advertisements	71041	23541800	02101	071001	1,000,000	1,000,000
22021015	Monitoring and Evaluation	71041	23541800	02101	071001	2,000,000	2,000,000
22021016	Anniversaries/Celebration	71041	23541800	02101	071001	12,000,000	22,000,000
22021044	Advocacy, Enlightenment & Campaign	71041	23541800	02101	071001	7,000,000	2,000,000
<b>32</b>	<b>Capital Expenditure</b>					<b>1,121,000,000</b>	<b>326,000,000</b>
32010101	Construction/Provision of Office Builc	71041	23541800	03101	07100123000100	80,000,000	-
32010107	Rehab./Repairs of Office Building	71041	23541800	03101	07100123000200	20,000,000	10,000,000
32010214	Boreholes & Other Water Facilities	71041	23541800	03101	07100123000300	10,000,000	5,000,000
32010312	Purchase of Fire Fighting Equipment	71041	23541800	03101	07100124000100	5,000,000	5,000,000
32010501	Purchase of Computers	71041	23541800	03101	07100123000500	6,000,000	6,000,000

**YOBE STATE GOVERNMENT  
2024 APPROVED REVISED BUDGET  
DETAILS OF EXPENDITURE**

<b>Economic</b>	<b>Description</b>	<b>Function</b>	<b>Location</b>	<b>Fund</b>	<b>Programme</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
32030122	Grant to Communities/Private Institutions	71041	23541800	03101	07100123000700	1,000,000,000	300,000,000
<b>051700100100 MINISTRY OF BASIC &amp; SECONDARY EDUCATION</b>							
<b>21</b>	<b>Personnel Cost</b>					<b>120,261,000</b>	<b>120,261,000</b>
21010101	Consolidated Salary	70981	23541800	02101	050101	120,261,000	120,261,000
<b>22</b>	<b>Overhead Cost</b>					<b>4,605,206,000</b>	<b>4,785,206,000</b>
22020101	Local Transport & Traveling - Training	70981	23541800	02101	050103	500,000	60,500,000
22020201	Electricity Charges	70981	23541800	02101	050103	2,500,000	2,500,000
22020203	Internet Access Charges	70981	23541800	02101	050103	5,000,000	5,000,000
22020205	Water Rates	70981	23541800	02101	050103	3,000,000	3,000,000
22020310	Teaching Aids/Instruction Materials	70981	23541800	02101	050103	100,000	100,000
22020311	Food Stuff/Catering Materials Supplies	70981	23541800	02101	050103	4,008,103,000	3,158,103,000
22020401	Maintenance of Motor Vehicle	70981	23541800	02101	050103	5,000,000	5,000,000
22020403	Maintenance of Office/Residential Buildings	70981	23541800	02101	050103	653,000	653,000
22020404	Maintenance of Office/IT Equipment	70981	23541800	02101	050103	5,000,000	5,000,000
22020406	Other Maintenance Services	70981	23541800	02101	050103	4,000,000	4,000,000
22020501	Local Training	70981	23541800	02101	050103	1,000,000	1,000,000
22020602	Office Rent	70981	23541800	02101	050103	100,000	100,000
22020605	Cleaning and Fumigation Services	70981	23541800	02101	050103	100,000	100,000
22020901	Bank Charges (Other than Interest)	70981	23541800	02101	050103	150,000	150,000
22021015	Monitoring and Evaluation	70981	23541800	02101	050103	40,000,000	20,000,000
22021016	Anniversaries/Celebration	70981	23541800	02101	050103	25,000,000	15,000,000
22021017	Tuition, Registration & Exam Fees	70981	23541800	02101	050103	500,000,000	1,500,000,000
22021044	Advocacy, Enlightenment & Campaigns	70981	23541800	02101	050103	5,000,000	5,000,000
<b>32</b>	<b>Capital Expenditure</b>					<b>9,847,261,000</b>	<b>4,502,261,000</b>
32010105	Construction/Provision of School Buildings	70981	23541800	03101	05050122000100	3,200,000,000	1,550,000,000
32010107	Rehab./Repairs of Office Building	70981	23541800	03101	05010323000100	60,000,000	-
32010109	Rehab./Repairs of School Building	70981	23541800	03101	05050122000200	2,905,023,000	1,465,023,000
32010122	Rehab./Repairs of Sporting & Gaming	70981	23541800	03101	05040223000100	130,000,000	-
32010134	Fish Pond and Aquaculture	70981	23541800	03101	05040124000100	50,000,000	-
32010207	Electricity Transmission Network	70981	23541800	03101	05040223000200	130,000,000	30,000,000

**YOBE STATE GOVERNMENT  
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DETAILS OF EXPENDITURE**

<b>Economic</b>	<b>Description</b>	<b>Function</b>	<b>Location</b>	<b>Fund</b>	<b>Programme</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
32010310	Purchase of Sporting & Gaming Equip	70981	23541800	03101	05040223000300	150,000,000	50,000,000
32010313	Purchase of Canteen/Kitchen Equipm	70981	23541800	03101	05020324000100	60,000,000	-
32010317	Purchase of Teaching & Learning Equi	70981	23541800	03101	05040223000400	132,238,000	32,238,000
32010501	Purchase of Computers	70981	23541800	03101	05050223000100	20,000,000	10,000,000
32010505	Purchase of Photocopiers	70981	23541800	03101	05050223000200	5,000,000	5,000,000
32010601	Purchase of Chairs	70981	23541800	03101	05050223000300	650,000,000	250,000,000
32010603	Purchase of Safes/File Cabinets/Cupb	70981	23541800	03101	05050223000400	10,000,000	5,000,000
32010611	Purchase of Beds & Beddings	70981	23541800	03101	05050222000100	240,000,000	100,000,000
32010613	Purchase of Desks	70981	23541800	03101	05050222000200	800,000,000	400,000,000
32010904	Laboratory/Medical Equipment	70981	23541800	03101	05050323000100	600,000,000	300,000,000
32030109	Research & Development	70981	23541800	03101	05060323000100	155,000,000	55,000,000
32030123	Grant to Tsangaya/Almajiri School Ca	70981	23541800	03101	05040223000500	550,000,000	250,000,000
<b>051700100200 FRENCH, KANURI &amp; ARABIC CENTRE</b>							
<b>22</b>	<b>Overhead Cost</b>					<b>1,652,000</b>	<b>1,652,000</b>
22020101	Local Transport & Traveling - Training	70951	23541800	02101	051001	32,000	32,000
22020102	Local Transport & Traveling - Others	70951	23541800	02101	051001	252,000	252,000
22020301	Office Stationaries/Computer Consum	70951	23541800	02101	051001	58,000	58,000
22020310	Teaching Aids/Instruction Materials	70951	23541800	02101	051001	1,244,000	1,244,000
22020401	Maintenance of Motor Vehicle	70951	23541800	02101	051001	30,000	30,000
22020403	Maintenance of Office/Residential Bu	70951	23541800	02101	051001	15,000	15,000
22020901	Bank Charges (Other than Interest)	70951	23541800	02101	051001	1,000	1,000
22021004	Medical Expenses	70951	23541800	02101	051001	20,000	20,000
<b>051700300100 STATE UNIVERSAL BASIC EDUCATION BOARD (SUBEB)</b>							
<b>21</b>	<b>Personnel Cost</b>					<b>1,099,311,000</b>	<b>1,099,311,000</b>
21010101	Consolidated Salary	70912	23541800	02101	050103	1,099,311,000	1,099,311,000
<b>22</b>	<b>Overhead Cost</b>					<b>294,000,000</b>	<b>184,000,000</b>
22020101	Local Transport & Traveling - Training	70912	23541800	02101	050103	12,000,000	12,000,000
22020102	Local Transport & Traveling - Others	70912	23541800	02101	050103	10,000,000	10,000,000
22020201	Electricity Charges	70912	23541800	02101	050103	3,000,000	3,000,000
22020205	Water Rates	70912	23541800	02101	050103	500,000	500,000

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<b>Economic</b>	<b>Description</b>	<b>Function</b>	<b>Location</b>	<b>Fund</b>	<b>Programme</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
22020301	Office Stationaries/Computer Consum	70912	23541800	02101	050103	10,000,000	10,000,000
22020305	Printing of Non-Security Documents	70912	23541800	02101	050103	8,000,000	8,000,000
22020310	Teaching Aids/Instruction Materials	70912	23541800	02101	050103	133,500,000	113,500,000
22020401	Maintenance of Motor Vehicle	70912	23541800	02101	050103	4,100,000	4,100,000
22020403	Maintenance of Office/Residential Bu	70912	23541800	02101	050103	5,000,000	5,000,000
22020404	Maintenance of Office/It Equipment	70912	23541800	02101	050103	700,000	700,000
22020406	Other Maintenance Services	70912	23541800	02101	050103	500,000	500,000
22020501	Local Training	70912	23541800	02101	050103	40,400,000	400,000
22020602	Office Rent	70912	23541800	02101	050103	200,000	200,000
22020605	Cleaning and Fumigation Services	70912	23541800	02101	050103	800,000	800,000
22020706	Surveying Services	70912	23541800	02101	050103	3,400,000	3,400,000
22020801	Motor Vehicle Fuel	70912	23541800	02101	050103	800,000	800,000
22020901	Bank Charges (Other than Interest)	70912	23541800	02101	050103	100,000	100,000
22021003	Publicity & Advertisements	70912	23541800	02101	050103	3,000,000	3,000,000
22021004	Medical Expenses	70912	23541800	02101	050103	3,000,000	3,000,000
22021015	Monitoring and Evaluation	70912	23541800	02101	050103	55,000,000	5,000,000
<b>32</b>	<b>Capital Expenditure</b>					<b>1,600,000,000</b>	<b>750,000,000</b>
32010101	Construction/Provision of Office Builc	70912	23541800	03101	05100123000100	100,000,000	-
32010105	Construction/Provision of School Builc	70912	23541800	03101	05050124000100	1,000,000,000	500,000,000
32010109	Rehab./Repairs of School Building	70912	23541800	03101	05050124000200	400,000,000	200,000,000
32010317	Purchase of Teaching & Learning Equi	70912	23541800	03101	05040224000100	100,000,000	50,000,000
<b>051700800100 YOBE STATE LIBRARY BOARD</b>							
<b>21</b>	<b>Personnel Cost</b>					<b>88,213,000</b>	<b>88,213,000</b>
21010101	Consolidated Salary	70971	23541800	02101	050103	88,213,000	88,213,000
<b>22</b>	<b>Overhead Cost</b>					<b>8,400,000</b>	<b>8,400,000</b>
22020101	Local Transport & Traveling - Training	70971	23541800	02101	050103	1,500,000	1,500,000
22020201	Electricity Charges	70971	23541800	02101	050103	400,000	400,000
22020205	Water Rates	70971	23541800	02101	050103	120,000	120,000
22020301	Office Stationaries/Computer Consum	70971	23541800	02101	050103	300,000	300,000
22020303	News Papers	70971	23541800	02101	050103	210,000	210,000

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DETAILS OF EXPENDITURE**

<b>Economic</b>	<b>Description</b>	<b>Function</b>	<b>Location</b>	<b>Fund</b>	<b>Programme</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
22020304	Magazines & Periodicals	70971	23541800	02101	050103	200,000	200,000
22020310	Teaching Aids/Instruction Materials	70971	23541800	02101	050103	1,005,000	1,005,000
22020401	Maintenance of Motor Vehicle	70971	23541800	02101	050103	300,000	300,000
22020403	Maintenance of Office/Residential Bu	70971	23541800	02101	050103	1,484,000	1,484,000
22020405	Maintenance of Plants/Generators	70971	23541800	02101	050103	367,000	367,000
22020501	Local Training	70971	23541800	02101	050103	500,000	500,000
22020801	Motor Vehicle Fuel	70971	23541800	02101	050103	450,000	450,000
22020901	Bank Charges (Other than Interest)	70971	23541800	02101	050103	550,000	550,000
22021003	Publicity & Advertisements	70971	23541800	02101	050103	300,000	300,000
22021004	Medical Expenses	70971	23541800	02101	050103	341,000	341,000
22021006	Postages & Courier Services	70971	23541800	02101	050103	23,000	23,000
22021007	Welfare Packages	70971	23541800	02101	050103	350,000	350,000
<b>32</b>	<b>Capital Expenditure</b>					<b>75,000,000</b>	<b>-</b>
32010107	Rehab./Repairs of Office Building	70971	23541800	03101	05100123000200	30,000,000	-
32010601	Purchase of Chairs	70971	23541800	03101	05050224000100	8,000,000	-
32010602	Purchase of Tables	70971	23541800	03101	05050223000500	10,000,000	-
32030112	Computer Software Acquisition	70971	23541800	03101	05060123000100	27,000,000	-
<b>051701000100 AGENCY FOR MASS EDUCATION</b>							
<b>21</b>	<b>Personnel Cost</b>					<b>305,824,000</b>	<b>305,824,000</b>
21010101	Consolidated Salary	70951	23510300	02101	050103	305,824,000	305,824,000
<b>22</b>	<b>Overhead Cost</b>					<b>25,600,000</b>	<b>25,600,000</b>
22020101	Local Transport & Traveling - Training	70951	23510300	02101	050103	500,000	500,000
22020102	Local Transport & Traveling - Others	70951	23510300	02101	050103	600,000	600,000
22020201	Electricity Charges	70951	23510300	02101	050103	240,000	240,000
22020205	Water Rates	70951	23510300	02101	050103	30,000	30,000
22020301	Office Stationaries/Computer Consum	70951	23510300	02101	050103	2,500,000	2,500,000
22020305	Printing of Non-Security Documents	70951	23510300	02101	050103	240,000	240,000
22020307	Drugs/Laboratory/Medical Supplies	70951	23510300	02101	050103	1,210,000	1,210,000
22020310	Teaching Aids/Instruction Materials	70951	23510300	02101	050103	210,000	210,000
22020402	Maintenance of Office Furniture	70951	23510300	02101	050103	120,000	120,000

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DETAILS OF EXPENDITURE**

<b>Economic</b>	<b>Description</b>	<b>Function</b>	<b>Location</b>	<b>Fund</b>	<b>Programme</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
22020403	Maintenance of Office/Residential Bu	70951	23510300	02101	050103	240,000	240,000
22020404	Maintenance of Office/It Equipment	70951	23510300	02101	050103	350,000	350,000
22020405	Maintenance of Plants/Generators	70951	23510300	02101	050103	2,000,000	2,000,000
22020406	Other Maintenance Services	70951	23510300	02101	050103	2,000,000	2,000,000
22020501	Local Training	70951	23510300	02101	050103	2,000,000	2,000,000
22020602	Office Rent	70951	23510300	02101	050103	60,000	60,000
22020709	Auditing of Accounts	70951	23510300	02101	050103	90,000	90,000
22020801	Motor Vehicle Fuel	70951	23510300	02101	050103	240,000	240,000
22020803	Plant/Generator Fuel	70951	23510300	02101	050103	120,000	120,000
22020901	Bank Charges (Other than Interest)	70951	23510300	02101	050103	10,000	10,000
22021003	Publicity & Advertisements	70951	23541800	02101	050103	2,000,000	2,000,000
22021004	Medical Expenses	70951	23510300	02101	050103	240,000	240,000
22040109	Grants to Communities/NGOs	70951	23510300	02101	050103	10,600,000	10,600,000
<b>32</b>	<b>Capital Expenditure</b>					<b>21,000,000</b>	<b>21,000,000</b>
32010215	Waste Disposal Equipment	70951	23541800	03101	05050423000100	4,000,000	4,000,000
32010299	Construction/Provision of Other Infra	70951	23541800	03101	05050124000300	5,000,000	5,000,000
32010317	Purchase of Teaching & Learning Equi	70951	23541800	03101	05040223000600	10,000,000	10,000,000
32030109	Research & Development	70951	23541800	03101	05060223000100	2,000,000	2,000,000
<b>051703000100 ZONAL INSPECTORATE</b>							
<b>22</b>	<b>Overhead Cost</b>					<b>1,351,000</b>	<b>1,351,000</b>
22020101	Local Transport & Traveling - Training	70922	23541800	02101	050103	36,000	36,000
22020301	Office Stationaries/Computer Consum	70922	23541800	02101	050103	75,000	75,000
22020303	News Papers	70922	23541800	02101	050103	1,150,000	1,150,000
22020401	Maintenance of Motor Vehicle	70922	23541800	02101	050103	10,000	10,000
22020403	Maintenance of Office/Residential Bu	70922	23541800	02101	050103	15,000	15,000
22020405	Maintenance of Plants/Generators	70922	23541800	02101	050103	5,000	5,000
22020802	Other Transport Equipment Fuel	70922	23541800	02101	050103	28,000	28,000
22020901	Bank Charges (Other than Interest)	70922	23541800	02101	050103	2,000	2,000
22021004	Medical Expenses	70922	23541800	02101	050103	30,000	30,000
<b>051703100100 ARABIC &amp; ISLAMIC EDUCATION BOARD</b>							

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DETAILS OF EXPENDITURE**

<b>Economic</b>	<b>Description</b>	<b>Function</b>	<b>Location</b>	<b>Fund</b>	<b>Programme</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
<b>21</b>	<b>Personnel Cost</b>					<b>32,519,000</b>	<b>32,519,000</b>
21010101	Consolidated Salary	70951	23510300	02101	050103	32,519,000	32,519,000
<b>22</b>	<b>Overhead Cost</b>					<b>571,051,000</b>	<b>474,051,000</b>
22020101	Local Transport & Traveling - Training	70951	23541800	02101	050103	225,000	225,000
22020201	Electricity Charges	70951	23541800	02101	050103	183,000	183,000
22020205	Water Rates	70951	23541800	02101	050103	60,000	60,000
22020301	Office Stationaries/Computer Consum	70951	23541800	02101	050103	52,000	52,000
22020305	Printing of Non-Security Documents	70951	23541800	02101	050103	256,000,000	256,000,000
22020310	Teaching Aids/Instruction Materials	70951	23541800	02101	050103	25,000	25,000
22020401	Maintenance of Motor Vehicle	70951	23541800	02101	050103	100,000	100,000
22020402	Maintenance of Office Furniture	70951	23541800	02101	050103	50,000	50,000
22020405	Maintenance of Plants/Generators	70951	23541800	02101	050103	119,000	119,000
22020801	Motor Vehicle Fuel	70951	23541800	02101	050103	100,000	100,000
22020901	Bank Charges (Other than Interest)	70951	23541800	02101	050103	10,000	10,000
22021003	Publicity & Advertisements	70951	23541800	02101	050103	56,000	56,000
22021004	Medical Expenses	70951	23541800	02101	050103	50,000	50,000
22021007	Welfare Packages	70951	23541800	02101	050103	20,000	20,000
22021015	Monitoring and Evaluation	70951	23541800	02101	050103	15,000,000	48,000,000
22021016	Anniversaries/Celebration	70951	23541800	02101	050103	128,051,000	28,051,000
22021017	Tuition, Registration & Exam Fees	70951	23541800	02101	050103	170,950,000	140,950,000
<b>32</b>	<b>Capital Expenditure</b>					<b>59,800,000</b>	<b>209,800,000</b>
32010107	Rehabilitation/Repairs of Office Buildi	70951	23541800	03101	05050123000100	-	200,000,000
32010199	Construction of Other Building	70951	23541800	03101	05050123000100	55,800,000	5,800,000
32010601	Purchase of Chairs	70951	23541800	03101	05050223000700	4,000,000	4,000,000
<b>051705400100 TEACHING SERVICE BOARD</b>							
<b>21</b>	<b>Personnel Cost</b>					<b>3,328,214,000</b>	<b>3,328,214,000</b>
21010101	Consolidated Salary	70922	23510300	02101	050103	3,328,214,000	3,328,214,000
<b>22</b>	<b>Overhead Cost</b>					<b>231,560,000</b>	<b>351,560,000</b>
22020102	Local Transport And Traveling ( Other	70922	23510300	02101	050103	-	50,000,000
22020201	Electricity Charges	70922	23510300	02101	050103	-	25,000,000

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<b>Economic</b>	<b>Description</b>	<b>Function</b>	<b>Location</b>	<b>Fund</b>	<b>Programme</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
22020301	Office Stationaries/Computer Consum	70922	23510300	02101	050103	-	2,000,000
22020310	Teaching Aids / Instruction Materials	70922	23510300	02101	050103	-	27,000,000
22020401	Maintenance of Motor Vehicle	70922	23510300	02101	050103	231,560,000	105,560,000
22020406	Other Maintenance Services	70922	23510300	02101	050103	-	120,000,000
22021015	Monitoring and Evaluation Overhead	70922	23510300	02101	050103	-	12,000,000
22021017	Tuition, Registration & Exam Fees Ove	70922	23510300	02101	050103	-	10,000,000
<b>32</b>	<b>Capital Expenditure</b>					<b>80,000,000</b>	<b>50,000,000</b>
32010317	Teaching & Learning Equipment	70922	23510300	03101	05060124000100	-	50,000,000
32010501	Purchase of Computers	70922	23510300	03101	05060124000100	40,000,000	-
32010601	Purchase of Chairs	70922	23510300	03101	05040223000700	20,000,000	-
32010904	Laboratory/Medical Equipment	70922	23510300	03101	05050324000100	20,000,000	-
<b>051705500100 SCIENCE &amp; TECHNICAL SCHOOLS BOARD</b>							
<b>21</b>	<b>Personnel Cost</b>					<b>1,429,930,000</b>	<b>1,429,930,000</b>
21010101	Consolidated Salary	70922	23541800	02101	050103	1,429,930,000	1,429,930,000
<b>22</b>	<b>Overhead Cost</b>					<b>286,500,000</b>	<b>166,500,000</b>
22020101	Local Transport & Traveling - Training	70922	23541800	02101	050103	1,000,000	1,000,000
22020102	Local Transport & Traveling - Others	70922	23541800	02101	050103	30,640,000	30,640,000
22020201	Electricity Charges	70922	23541800	02101	050103	20,000,000	20,000,000
22020301	Office Stationaries/Computer Consum	70922	23541800	02101	050103	1,050,000	1,050,000
22020307	Drugs/Laboratory/Medical Supplies	70922	23541800	02101	050103	2,400,000	2,400,000
22020310	Teaching Aids/Instruction Materials	70922	23541800	02101	050103	2,555,000	2,555,000
22020401	Maintenance of Motor Vehicle	70922	23541800	02101	050103	2,220,000	2,220,000
22020403	Maintenance of Office/Residential Bu	70922	23541800	02101	050103	225,000	225,000
22020405	Maintenance of Plants/Generators	70922	23541800	02101	050103	200,000	200,000
22020501	Local Training	70922	23541800	02101	050103	5,100,000	100,000
22020801	Motor Vehicle Fuel	70922	23541800	02101	050103	660,000	660,000
22020901	Bank Charges (Other than Interest)	70922	23541800	02101	050103	200,000	200,000
22021004	Medical Expenses	70922	23541800	02101	050103	550,000	550,000
22021010	Direct Teaching & Laboratory Cost	70922	23541800	02101	050103	10,000,000	-
22021015	Monitoring and Evaluation	70922	23541800	02101	050103	5,000,000	-

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<b>Economic</b>	<b>Description</b>	<b>Function</b>	<b>Location</b>	<b>Fund</b>	<b>Programme</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
22021017	Tuition, Registration & Exam Fees	70922	23541800	02101	050103	204,700,000	104,700,000
<b>32</b>	<b>Capital Expenditure</b>					<b>107,000,000</b>	<b>27,000,000</b>
32010109	Rehab./Repairs of School Building	70922	23541800	03101	05050123000200	40,000,000	-
32010310	Purchase of Sporting & Gaming Equip	70922	23541800	03101	05040224000200	15,000,000	15,000,000
32010315	Purchase of Sanitary Equipment	70922	23541800	03101	05050423000200	5,000,000	5,000,000
32010317	Purchase of Teaching & Learning Equi	70922	23541800	03101	05040223000900	20,000,000	-
32010322	Purchase of Spare Parts and Tools	70922	23541800	03101	05040223001000	5,000,000	5,000,000
32010501	Purchase of Computers	70922	23541800	03101	05060123000200	10,000,000	-
32010502	Purchase of Printers	70922	23541800	03101	05060123000300	6,400,000	400,000
32010508	Purchase of Projectors	70922	23541800	03101	05060123000400	5,600,000	1,600,000
<b>051706400100 EDUCATIONAL RESOURCE CENTRE</b>							
<b>22</b>	<b>Overhead Cost</b>					<b>11,550,000</b>	<b>6,550,000</b>
22020101	Local Transport & Traveling - Training	70971	23541800	02101	050602	1,500,000	1,500,000
22020301	Office Stationaries/Computer Consum	70971	23541800	02101	050602	2,750,000	2,750,000
22020401	Maintenance of Motor Vehicle	70971	23541800	02101	050602	1,797,000	1,797,000
22020802	Other Transport Equipment Fuel	70971	23541800	02101	050602	5,000,000	-
22020803	Plant/Generator Fuel	70971	23541800	02101	050602	500,000	500,000
22020901	Bank Charges (Other than Interest)	70971	23541800	02101	050602	3,000	3,000
<b>056300100100 MINISTRY OF HIGHER EDUCATION, SCIENCE &amp; TECHNOLOGY</b>							
<b>21</b>	<b>Personnel Cost</b>					<b>24,538,000</b>	<b>24,538,000</b>
21010101	Consolidated Salary	70981	23541800	02101	050206	24,538,000	24,538,000
<b>22</b>	<b>Overhead Cost</b>					<b>315,766,000</b>	<b>707,766,000</b>
22020102	Local Transport & Traveling - Others	70981	23541800	02101	050101	3,000,000	53,000,000
22020201	Electricity Charges	70981	23541800	02101	050101	300,000	300,000
22020203	Internet Access Charges	70981	23541800	02101	050101	5,000,000	5,000,000
22020204	Satellites Broadcasting Access Charge	70981	23541800	02101	050101	2,000,000	2,000,000
22020205	Water Rates	70981	23541800	02101	050101	1,840,000	1,840,000
22020206	Sewage Charges	70981	23541800	02101	050101	3,000,000	3,000,000
22020301	Office Stationaries/Computer Consum	70981	23541800	02101	050101	2,500,000	2,500,000
22020401	Maintenance of Motor Vehicle	70981	23541800	02101	050101	10,826,000	2,826,000

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<b>Economic</b>	<b>Description</b>	<b>Function</b>	<b>Location</b>	<b>Fund</b>	<b>Programme</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
22020402	Maintenance of Office Furniture	70981	23541800	02101	050101	2,000,000	2,000,000
22020403	Maintenance of Office/Residential Bu	70981	23541800	02101	050101	5,000,000	5,000,000
22020404	Maintenance of Office/It Equipment	70981	23541800	02101	050101	2,000,000	2,000,000
22020406	Other Maintenance Services	70981	23541800	02101	050101	3,000,000	3,000,000
22020501	Local Training	70981	23541800	02101	050101	3,000,000	103,000,000
22020801	Motor Vehicle Fuel	70981	23541800	02101	050101	3,000,000	3,000,000
22020803	Plant/Generator Fuel	70981	23541800	02101	050101	2,100,000	2,100,000
22020901	Bank Charges (Other than Interest)	70981	23541800	02101	050101	200,000	200,000
22021001	Refreshment & Meals	70981	23541800	02101	050101	5,000,000	5,000,000
22021004	Medical Expenses	70981	23541800	02101	050101	2,000,000	2,000,000
22021015	Monitoring and Evaluation	70981	23541800	02101	050101	210,000,000	410,000,000
22021016	Anniversaries/Celebration Overhead	70981	23541800	02101	050101	-	50,000,000
22021017	Tuition, Registration & Exam Fees	70981	23541800	02101	050101	50,000,000	50,000,000
<b>32</b>	<b>Capital Expenditure</b>					<b>256,000,000</b>	<b>186,000,000</b>
32010101	Construction/Provision of Office Builc	70981	23541800	03101	05060123000500	50,000,000	20,000,000
32010105	Construction/Provision of School Builc	70981	23541800	03101	05060122000100	50,000,000	20,000,000
32010501	Purchase of Computers	70981	23541800	03101	05060123000600	50,000,000	20,000,000
32010601	Purchase of Chairs	70981	23541800	03101	05050223000800	18,000,000	18,000,000
32010602	Purchase of Tables	70981	23541800	03101	05050223000900	18,000,000	18,000,000
32010904	Laboratory/Medical Equipment	70981	23541800	03101	05050322000100	50,000,000	20,000,000
32030109	Research & Development	70981	23541800	03101	05010423000100	20,000,000	70,000,000
<b>056300100300 REMEDIAL PROGRAMME</b>							
<b>22</b>	<b>Overhead Cost</b>					<b>1,425,000</b>	<b>1,425,000</b>
22020101	Local Transport & Traveling - Training	70951	23541800	02101	050402	525,000	525,000
22020102	Local Transport & Traveling - Others	70951	23541800	02101	050402	200,000	200,000
22020301	Office Stationaries/Computer Consum	70951	23541800	02101	050402	250,000	250,000
22020310	Teaching Aids/Instruction Materials	70951	23541800	02101	050402	200,000	200,000
22020401	Maintenance of Motor Vehicle	70951	23541800	02101	050402	10,000	10,000
22020403	Maintenance of Office/Residential Bu	70951	23541800	02101	050402	135,000	135,000
22020901	Bank Charges (Other than Interest)	70951	23541800	02101	050402	5,000	5,000

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<b>Economic</b>	<b>Description</b>	<b>Function</b>	<b>Location</b>	<b>Fund</b>	<b>Programme</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
22021004	Medical Expenses	70951	23541800	02101	050402	100,000	100,000
<b>056301800100 MAI IDRIS ALOOMA POLYTECHNIC, GEIDAM</b>							
<b>21</b>	<b>Personnel Cost</b>					<b>506,860,000</b>	<b>486,860,000</b>
21010101	Consolidated Salary	70942	23510600	02101	050206	506,860,000	486,860,000
<b>22</b>	<b>Overhead Cost</b>					<b>61,500,000</b>	<b>214,500,000</b>
22020102	Local Transport & Traveling - Others	70942	23510600	02101	050206	340,000	340,000
22020201	Electricity Charges	70942	23510600	02101	050206	700,000	700,000
22020203	Internet Access Charges	70942	23510600	02101	050206	1,000,000	1,000,000
22020301	Office Stationaries/Computer Consum	70942	23510600	02101	050206	300,000	300,000
22020304	Magazines & Periodicals	70942	23510600	02101	050206	60,000	60,000
22020305	Printing of Non-Security Documents	70942	23510600	02101	050206	225,000	225,000
22020307	Drugs/Laboratory/Medical Supplies	70942	23510600	02101	050206	300,000	300,000
22020309	Uniforms & Other Clothing	70942	23510600	02101	050206	1,000,000	1,000,000
22020401	Maintenance of Motor Vehicle	70942	23510600	02101	050206	190,000	190,000
22020406	Other Maintenance Services	70942	23510600	02101	050206	-	3,000,000
22020501	Local Training	70942	23510600	02101	050206	4,000,000	4,000,000
22020801	Motor Vehicle Fuel	70942	23510600	02101	050206	325,000	325,000
22020803	Plant/Generator Fuel	70942	23510600	02101	050206	500,000	500,000
22020901	Bank Charges (Other than Interest)	70942	23510600	02101	050206	60,000	60,000
22021015	Monitoring and Evaluation	70942	23510600	02101	050206	52,500,000	102,500,000
22021016	Anniversaries/Celebration Overhead	70942	23510600	02101	050206	-	100,000,000
<b>32</b>	<b>Capital Expenditure</b>					<b>700,000,000</b>	<b>400,000,000</b>
32010101	Construction/Provision of Office Buil	70942	23510600	03101	05050123000300	200,000,000	200,000,000
32010108	Rehab./Repairs of Residential Building	70942	23510600	03101	05050124000400	500,000,000	200,000,000
<b>056302100100 YOBE STATE UNIVERSITY (YSU)</b>							
<b>21</b>	<b>Personnel Cost</b>					<b>3,124,114,000</b>	<b>3,124,114,000</b>
21010101	Consolidated Salary	70942	23510300	02101	050206	3,124,114,000	3,124,114,000
<b>22</b>	<b>Overhead Cost</b>					<b>246,001,000</b>	<b>317,001,000</b>
22020203	Internet Access Charges	70942	23510300	02101	050206	2,585,000	2,585,000
22020204	Satellites Broadcasting Access Charge	70942	23510300	02101	050206	259,000	259,000

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<b>Economic</b>	<b>Description</b>	<b>Function</b>	<b>Location</b>	<b>Fund</b>	<b>Programme</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
22020206	Sewage Charges	70942	23510300	02101	050206	644,000	644,000
22020301	Office Stationaries/Computer Consum	70942	23510300	02101	050206	10,503,000	4,503,000
22020303	News Papers	70942	23510300	02101	050206	3,878,000	3,878,000
22020304	Magazines & Periodicals	70942	23510300	02101	050206	1,019,000	1,019,000
22020306	Printing of Security Documents	70942	23510300	02101	050206	12,927,000	12,927,000
22020307	Drugs/Laboratory/Medical Supplies	70942	23510300	02101	050206	60,910,000	10,910,000
22020309	Uniforms & Other Clothing	70942	23510300	02101	050206	4,686,000	4,686,000
22020310	Teaching Aids/Instruction Materials	70942	23510300	02101	050206	20,985,000	5,985,000
22020401	Maintenance of Motor Vehicle	70942	23510300	02101	050206	4,848,000	4,848,000
22020402	Maintenance of Office Furniture	70942	23510300	02101	050206	6,534,000	6,534,000
22020404	Maintenance of Office/It Equipment	70942	23510300	02101	050206	5,979,000	5,979,000
22020405	Maintenance of Plants/Generators	70942	23510300	02101	050206	2,424,000	2,424,000
22020406	Other Maintenance Services	70942	23510300	02101	050206	-	200,000,000
22020501	Local Training	70942	23510300	02101	050206	5,946,000	5,946,000
22020601	Security Services	70942	23510300	02101	050206	23,961,000	8,961,000
22020603	Residential Rent	70942	23510300	02101	050206	13,050,000	50,000
22020801	Motor Vehicle Fuel	70942	23510300	02101	050206	5,171,000	5,171,000
22020803	Plant/Generator Fuel	70942	23510300	02101	050206	5,171,000	5,171,000
22020901	Bank Charges (Other than Interest)	70942	23510300	02101	050206	65,000	65,000
22021002	Honorarium & Sitting Allowance	70942	23510300	02101	050206	388,000	388,000
22021003	Publicity & Advertisements	70942	23510300	02101	050206	1,777,000	1,777,000
22021004	Medical Expenses	70942	23510300	02101	050206	7,435,000	7,435,000
22021007	Welfare Packages	70942	23510300	02101	050206	37,100,000	7,100,000
22021008	Subscription to Professional Bodies	70942	23510300	02101	050206	3,878,000	3,878,000
22021009	Sporting Activities	70942	23510300	02101	050206	3,878,000	3,878,000
<b>32</b>	<b>Capital Expenditure</b>					<b>1,850,000,000</b>	<b>949,000,000</b>
32010101	Construction/Provision of Office Builc	70942	23510300	03101	05050122000400	452,000,000	202,000,000
32010105	Construction/Provision of School Builc	70942	23510300	03101	05050122000500	603,000,000	303,000,000
32010107	Rehab./Repairs of Office Building	70942	23510300	03101	05050123000500	10,000,000	-
32010121	Construction/Provision of Sporting &	70942	23510300	03101	05040123000100	100,500,000	20,500,000

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<b>Economic</b>	<b>Description</b>	<b>Function</b>	<b>Location</b>	<b>Fund</b>	<b>Programme</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
32010207	Electricity Transmission Network	70942	23510300	03101	05050123000600	60,000,000	10,000,000
32010214	Boreholes & Other Water Facilities	70942	23510300	03101	05050423000300	20,500,000	9,500,000
32010301	Purchase of Trucks/Tankers/Tractors/	70942	23510300	03101	05040123000200	150,500,000	100,500,000
32010405	Purchase of Motor Vehicles	70942	23510300	03101	05040123000300	242,000,000	142,000,000
32010601	Purchase of Chairs	70942	23510300	03101	05050222000300	50,000,000	50,000,000
32010904	Laboratory/Medical Equipment	70942	23510300	03101	05050322000200	120,500,000	70,500,000
32030109	Research & Development	70942	23510300	03101	05040322000100	41,000,000	41,000,000
<b>056305600100 YOBE STATE SCHOLARSHIP BOARD</b>							
<b>21</b>	<b>Personnel Cost</b>					<b>29,621,000</b>	<b>29,621,000</b>
21010101	Consolidated Salary	70942	23510300	02101	050104	29,621,000	29,621,000
<b>22</b>	<b>Overhead Cost</b>					<b>877,500,000</b>	<b>1,477,500,000</b>
22020101	Local Transport & Traveling - Training	70942	23510300	02101	050104	7,000,000	7,000,000
22020102	Local Transport & Traveling - Others	70942	23510300	02101	050104	15,000,000	15,000,000
22020301	Office Stationaries/Computer Consum	70942	23510300	02101	050104	10,500,000	10,500,000
22020303	News Papers	70942	23510300	02101	050104	1,000,000	1,000,000
22020305	Printing of Non-Security Documents	70942	23510300	02101	050104	2,000,000	2,000,000
22020401	Maintenance of Motor Vehicle	70942	23510300	02101	050104	3,000,000	3,000,000
22020404	Maintenance of Office/It Equipment	70942	23510300	02101	050104	3,500,000	3,500,000
22020501	Local Training	70942	23541800	02101	050104	10,000,000	10,000,000
22020801	Motor Vehicle Fuel	70942	23510300	02101	050104	2,000,000	2,000,000
22020803	Plant/Generator Fuel	70942	23510300	02101	050104	1,000,000	1,000,000
22020901	Bank Charges (Other than Interest)	70942	23510300	02101	050104	3,000,000	3,000,000
22021002	Honorarium & Sitting Allowance	70942	23541800	02101	050104	5,000,000	5,000,000
22021004	Medical Expenses	70942	23510300	02101	050104	2,500,000	2,500,000
22021009	Sporting Activities	70942	23541800	02101	050104	5,000,000	5,000,000
22021017	Tuition, Registration & Exam Fees	70942	23541800	02101	050104	801,000,000	1,401,000,000
22040109	Grants to Communities/NGOs	70942	23541800	02101	050104	6,000,000	6,000,000
<b>32</b>	<b>Capital Expenditure</b>					<b>10,000,000</b>	<b>10,000,000</b>
32010501	Purchase of Computers	70942	23510300	03101	05060123000700	8,000,000	8,000,000
32010601	Purchase of Chairs	70942	23510300	03101	05050223001000	2,000,000	2,000,000

**YOBE STATE GOVERNMENT  
2024 APPROVED REVISED BUDGET  
DETAILS OF EXPENDITURE**

Economic	Description	Function	Location	Fund	Programme	2024 Original Budget	2024 Revised Budget
<b>056306500100 UMAR SULEIMAN COLLEGE OF EDUCATION, GASHUA</b>							
<b>21</b>	<b>Personnel Cost</b>					<b>1,315,707,000</b>	<b>1,265,707,000</b>
21010101	Consolidated Salary	70941	23530100	02101	050206	1,315,707,000	1,265,707,000
<b>22</b>	<b>Overhead Cost</b>					<b>58,050,000</b>	<b>88,050,000</b>
22020102	Local Transport & Traveling - Others	70941	23530100	02101	050206	1,000,000	1,000,000
22020201	Electricity Charges	70941	23530100	02101	050206	1,000,000	1,000,000
22020203	Internet Access Charges	70941	23530100	02101	050206	800,000	800,000
22020210	Software Charges/Licence Renewal	70941	23530100	02101	050206	10,000,000	10,000,000
22020301	Office Stationaries/Computer Consum	70941	23530100	02101	050206	800,000	800,000
22020304	Magazines & Periodicals	70941	23530100	02101	050206	29,000,000	9,000,000
22020305	Printing of Non-Security Documents	70941	23530100	02101	050206	300,000	300,000
22020307	Drugs/Laboratory/Medical Supplies	70941	23530100	02101	050206	200,000	200,000
22020401	Maintenance of Motor Vehicle	70941	23530100	02101	050206	600,000	600,000
22020406	Other Maintenance Services	70941	23530100	02101	050206	-	50,000,000
22020501	Local Training	70941	23530100	02101	050206	360,000	360,000
22020801	Motor Vehicle Fuel	70941	23530100	02101	050206	300,000	300,000
22020803	Plant/Generator Fuel	70941	23530100	02101	050206	90,000	90,000
22020901	Bank Charges (Other than Interest)	70941	23530100	02101	050206	600,000	600,000
22021015	Monitoring and Evaluation	70941	23530100	02101	050206	13,000,000	13,000,000
<b>32</b>	<b>Capital Expenditure</b>					<b>670,000,000</b>	<b>290,000,000</b>
32010105	Construction/Provision of School Buil	70941	23530100	03101	05050123000700	250,000,000	150,000,000
32010108	Rehab./Repairs of Residential Building	70941	23530100	03101	05040223001100	140,000,000	-
32010317	Purchase of Teaching & Learning Equi	70941	23530100	03101	05050223001100	200,000,000	100,000,000
32010601	Purchase of Chairs	70941	23530100	03101	05050223001200	40,000,000	20,000,000
32010602	Purchase of Tables	70941	23530100	03101	05050223001300	20,000,000	10,000,000
32010603	Purchase of Safes/File Cabinets/Cupb	70941	23530100	03101	05050223001400	20,000,000	10,000,000
<b>056306600100 COLLEGE OF ADMINISTRATION, MANAGEMENT &amp; TECHNOLOGY (CAMTECH), POTISKUM</b>							
<b>21</b>	<b>Personnel Cost</b>					<b>889,795,000</b>	<b>859,795,000</b>
21010101	Consolidated Salary	70941	23521400	02101	050206	889,795,000	859,795,000
<b>22</b>	<b>Overhead Cost</b>					<b>58,500,000</b>	<b>108,500,000</b>

**YOBE STATE GOVERNMENT  
2024 APPROVED REVISED BUDGET  
DETAILS OF EXPENDITURE**

<b>Economic</b>	<b>Description</b>	<b>Function</b>	<b>Location</b>	<b>Fund</b>	<b>Programme</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
22020101	Local Transport & Traveling - Training	70941	23521400	02101	050206	2,000,000	2,000,000
22020201	Electricity Charges	70941	23521400	02101	050206	7,000,000	7,000,000
22020210	Software Charges/Licence Renewal	70941	23521400	02101	050206	1,500,000	1,500,000
22020301	Office Stationaries/Computer Consum	70941	23521400	02101	050206	1,000,000	1,000,000
22020303	News Papers	70941	23521400	02101	050206	60,000	60,000
22020305	Printing of Non-Security Documents	70941	23521400	02101	050206	10,000,000	10,000,000
22020308	Field & Camping Materials Supplies	70941	23521400	02101	050206	50,000	50,000
22020309	Uniforms & Other Clothing	70941	23521400	02101	050206	300,000	300,000
22020310	Teaching Aids/Instruction Materials	70941	23521400	02101	050206	3,000,000	3,000,000
22020401	Maintenance of Motor Vehicle	70941	23521400	02101	050206	1,500,000	1,500,000
22020404	Maintenance of Office/It Equipment	70941	23521400	02101	050206	1,000,000	1,000,000
22020405	Maintenance of Plants/Generators	70941	23521400	02101	050206	1,000,000	1,000,000
22020406	Other Maintenance Services	70941	23521400	02101	050206	-	60,000,000
22020605	Cleaning and Fumigation Services	70941	23521400	02101	050206	500,000	500,000
22020701	Financial Consulting	70941	23521400	02101	050206	400,000	400,000
22020801	Motor Vehicle Fuel	70941	23521400	02101	050206	1,500,000	1,500,000
22020901	Bank Charges (Other than Interest)	70941	23521400	02101	050206	40,000	40,000
22021006	Postages & Courier Services	70941	23521400	02101	050206	150,000	150,000
22021007	Welfare Packages	70941	23521400	02101	050206	500,000	500,000
22021009	Sporting Activities	70941	23521400	02101	050206	2,000,000	2,000,000
22021015	Monitoring and Evaluation	70941	23521400	02101	050206	25,000,000	15,000,000
<b>32</b>	<b>Capital Expenditure</b>					<b>675,000,000</b>	<b>375,000,000</b>
32010101	Construction/Provision of Office Builc	70941	23521400	03101	05050123000800	7,000,000	7,000,000
32010105	Construction/Provision of School Buil	70941	23521400	03101	05050123000900	340,000,000	140,000,000
32010107	Rehab./Repairs of Office Building	70941	23521400	03101	05050123001000	231,000,000	131,000,000
32010317	Purchase of Teaching & Learning Equi	70941	23521400	03101	05040222000200	20,000,000	20,000,000
32010501	Purchase of Computers	70941	23521400	03101	05060123000800	20,000,000	20,000,000
32010601	Purchase of Chairs	70941	23521400	03101	05050222000400	22,000,000	22,000,000
32010602	Purchase of Tables	70941	23521400	03101	05050223001500	20,000,000	20,000,000
32010904	Laboratory/Medical Equipment	70941	23521400	03101	05050323000200	5,000,000	5,000,000

**YOBE STATE GOVERNMENT  
2024 APPROVED REVISED BUDGET  
DETAILS OF EXPENDITURE**

<b>Economic</b>	<b>Description</b>	<b>Function</b>	<b>Location</b>	<b>Fund</b>	<b>Programme</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
32030109	Research & Development	70941	23521400	03101	05060223000300	10,000,000	10,000,000
<b>056306700100 COLLEGE OF AGRICULTURE, SCIENCE &amp; TECHNOLOGY (COAST), GUJBA</b>							
<b>21</b>	<b>Personnel Cost</b>					<b>619,632,000</b>	<b>619,632,000</b>
21010101	Consolidated Salary	70941	23510700	02101	050206	619,632,000	619,632,000
<b>22</b>	<b>Overhead Cost</b>					<b>78,255,000</b>	<b>66,255,000</b>
22020101	Local Transport & Traveling - Training	70941	23510700	02101	050206	500,000	500,000
22020102	Local Transport & Traveling - Others	70941	23510700	02101	050206	370,000	370,000
22020301	Office Stationaries/Computer Consum	70941	23510700	02101	050206	60,000	60,000
22020304	Magazines & Periodicals	70941	23510700	02101	050206	15,500,000	5,500,000
22020305	Printing of Non-Security Documents	70941	23510700	02101	050206	150,000	150,000
22020401	Maintenance of Motor Vehicle	70941	23510700	02101	050206	5,525,000	5,525,000
22020404	Maintenance of Office/It Equipment	70941	23510700	02101	050206	500,000	500,000
22020405	Maintenance of Plants/Generators	70941	23510700	02101	050206	300,000	300,000
22020406	Other Maintenance Services	70941	23510700	02101	050206	-	8,000,000
22020802	Other Transport Equipment Fuel	70941	23510700	02101	050206	30,000	30,000
22020901	Bank Charges (Other than Interest)	70941	23510700	02101	050206	320,000	320,000
22021015	Monitoring and Evaluation	70941	23510700	02101	050206	55,000,000	45,000,000
<b>32</b>	<b>Capital Expenditure</b>					<b>660,000,000</b>	<b>350,000,000</b>
32010105	Construction/Provision of School Buil	70941	23510700	03101	05050123001100	300,000,000	100,000,000
32010109	Rehab./Repairs of School Building	70941	23510700	03101	05050123001200	13,000,000	13,000,000
32010307	Purchase of Agricultural Equipment	70941	23510700	03101	05040123000400	190,000,000	140,000,000
32010319	Purchase of Library Books/Equipment	70941	23510700	03101	05040222000300	12,000,000	12,000,000
32010501	Purchase of Computers	70941	23510700	03101	05050223001600	-	20,000,000
32010601	Purchase of Chairs	70941	23510700	03101	05050223001600	8,000,000	8,000,000
32010602	Purchase of Tables	70941	23510700	03101	05050223001700	7,000,000	7,000,000
32010904	Laboratory/Medical Equipment	70941	23510700	03101	05050324000200	50,000,000	20,000,000
32030109	Research & Development	70941	23510700	03101	05060223000400	80,000,000	30,000,000
<b>056306800100 COLLEGE OF EDUCATION &amp; LEGAL STUDIES (COELS), NGURU</b>							
<b>21</b>	<b>Personnel Cost</b>					<b>688,943,000</b>	<b>668,943,000</b>
21010101	Consolidated Salary	70941	23531300	02101	050206	688,943,000	668,943,000

**YOBE STATE GOVERNMENT  
2024 APPROVED REVISED BUDGET  
DETAILS OF EXPENDITURE**

<b>Economic</b>	<b>Description</b>	<b>Function</b>	<b>Location</b>	<b>Fund</b>	<b>Programme</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
<b>22</b>	<b>Overhead Cost</b>					<b>64,000,000</b>	<b>54,000,000</b>
22020101	Local Transport & Traveling - Training	70941	23531300	02101	050206	370,000	370,000
22020102	Local Transport & Traveling - Others	70941	23531300	02101	050206	500,000	500,000
22020301	Office Stationaries/Computer Consum	70941	23531300	02101	050206	525,000	525,000
22020304	Magazines & Periodicals	70941	23531300	02101	050206	60,000	60,000
22020305	Printing of Non-Security Documents	70941	23531300	02101	050206	6,000,000	6,000,000
22020307	Drugs/Laboratory/Medical Supplies	70941	23531300	02101	050206	245,000	245,000
22020401	Maintenance of Motor Vehicle	70941	23531300	02101	050206	150,000	150,000
22020406	Other Maintenance Services	70941	23531300	02101	050206	-	20,000,000
22020502	International Training	70941	23531300	02101	050206	5,000,000	5,000,000
22020708	Medical Consulting	70941	23531300	02101	050206	320,000	320,000
22020801	Motor Vehicle Fuel	70941	23531300	02101	050206	500,000	500,000
22020803	Plant/Generator Fuel	70941	23531300	02101	050206	300,000	300,000
22020901	Bank Charges (Other than Interest)	70941	23531300	02101	050206	30,000	30,000
22021015	Monitoring and Evaluation	70941	23531300	02101	050206	50,000,000	20,000,000
<b>32</b>	<b>Capital Expenditure</b>					<b>640,000,000</b>	<b>210,000,000</b>
32010109	Rehab./Repairs of School Building	70941	23531300	03101	05050124000500	350,000,000	100,000,000
32010319	Purchase of Library Books/Equipment	70941	23531300	03101	05050322000300	80,000,000	30,000,000
32010601	Purchase of Chairs	70941	23531300	03101	05050222000500	30,000,000	-
32030109	Research & Development	70941	23531300	03101	05060223000500	180,000,000	80,000,000
<b>052100100100 MINISTRY OF HEALTH &amp; HUMAN SERVICES</b>							
<b>21</b>	<b>Personnel Cost</b>					<b>964,920,000</b>	<b>964,920,000</b>
21010101	Consolidated Salary	70761	23541800	02101	040101	964,920,000	964,920,000
<b>22</b>	<b>Overhead Cost</b>					<b>771,000,000</b>	<b>599,000,000</b>
22020101	Local Transport & Traveling - Training	70761	23541800	02101	040101	20,000,000	20,000,000
22020210	Software Charges/Licence Renewal	70761	23541800	02101	040101	1,300,000	1,300,000
22020301	Office Stationaries/Computer Consum	70761	23541800	02101	040101	5,000,000	5,000,000
22020307	Drugs/Laboratory/Medical Supplies	70761	23541800	02101	040101	700,000,000	500,000,000
22020309	Uniforms & Other Clothing	70761	23541800	02101	040101	1,500,000	1,500,000
22020401	Maintenance of Motor Vehicle	70761	23541800	02101	040101	5,000,000	5,000,000

**YOBE STATE GOVERNMENT  
2024 APPROVED REVISED BUDGET  
DETAILS OF EXPENDITURE**

<b>Economic</b>	<b>Description</b>	<b>Function</b>	<b>Location</b>	<b>Fund</b>	<b>Programme</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
22020402	Maintenance of Office Furniture	70761	23541800	02101	040101	1,500,000	1,500,000
22020403	Maintenance of Office/Residential Bu	70761	23541800	02101	040101	5,000,000	5,000,000
22020404	Maintenance of Office/It Equipment	70761	23541800	02101	040101	1,500,000	1,500,000
22020405	Maintenance of Plants/Generators	70761	23541800	02101	040101	1,500,000	1,500,000
22020501	Local Training	70761	23541800	02101	040101	5,000,000	5,000,000
22020801	Motor Vehicle Fuel	70761	23541800	02101	040101	2,000,000	2,000,000
22020901	Bank Charges (Other than Interest)	70761	23541800	02101	040101	200,000	200,000
22021001	Refreshment & Meals	70761	23541800	02101	040101	2,500,000	2,500,000
22021004	Medical Expenses	70761	23541800	02101	040101	3,000,000	3,000,000
22021015	Monitoring and Evaluation	70761	23541800	02101	040101	8,000,000	36,000,000
22021044	Advocacy, Enlightenment & Campaign	70761	23541800	02101	040101	5,000,000	5,000,000
22040109	Grants to Communities/NGOs	70761	23541800	02101	040101	3,000,000	3,000,000
<b>32</b>	<b>Capital Expenditure</b>					<b>6,679,777,000</b>	<b>2,949,777,000</b>
32010101	Construction/Provision of Office Builc	70761	23541800	03101	04050124000504	-	100,000,000
32010102	Construction/Provision of Residential	70761	23541800	03101	04050124000504	1,310,000,000	310,000,000
32010106	Construction/Provision of Hospital/He	70761	23541800	03101	04050122000104	720,000,000	520,000,000
32010110	Rehab./Repairs of Hospital Building	70761	23541800	03101	04050122000304	1,470,000,000	670,000,000
32010904	Laboratory/Medical Equipment	70761	23541800	03101	04080222000104	3,179,777,000	1,349,777,000
<b>052100100200 EPIDEMIOLOGICAL UNIT</b>							
<b>22</b>	<b>Overhead Cost</b>					<b>600,000</b>	<b>600,000</b>
22020101	Local Transport & Traveling - Training	70741	23541800	02101	040304	150,000	150,000
22020301	Office Stationaries/Computer Consum	70741	23541800	02101	040304	110,000	110,000
22020401	Maintenance of Motor Vehicle	70741	23541800	02101	040304	90,000	90,000
22020403	Maintenance of Office/Residential Bu	70741	23541800	02101	040304	150,000	150,000
22020405	Maintenance of Plants/Generators	70741	23541800	02101	040304	100,000	100,000
<b>052100100300 NPI UNIT</b>							
<b>22</b>	<b>Overhead Cost</b>					<b>600,000</b>	<b>600,000</b>
22020102	Local Transport & Traveling - Others	70741	23541800	02101	040304	150,000	150,000
22020301	Office Stationaries/Computer Consum	70741	23541800	02101	040304	110,000	110,000
22020401	Maintenance of Motor Vehicle	70741	23541800	02101	040304	90,000	90,000

**YOBE STATE GOVERNMENT  
2024 APPROVED REVISED BUDGET  
DETAILS OF EXPENDITURE**

Economic	Description	Function	Location	Fund	Programme	2024 Original Budget	2024 Revised Budget
22020403	Maintenance of Office/Residential Bu	70741	23541800	02101	040304	150,000	150,000
22020405	Maintenance of Plants/Generators	70741	23541800	02101	040304	100,000	100,000
<b>H2A2260:H 052100200100 YOBE STATE CONTRIBUTORY HEALTHCARE MANAGEMENT AGENCY (YSCHMA)</b>							
<b>21</b>	<b>Personnel Cost</b>					-	<b>4,000,000</b>
21010101	Consolidated Salary	70741	23541800	02101	040901	-	4,000,000
<b>22</b>	<b>Overhead Cost</b>					<b>12,000,000</b>	<b>12,000,000</b>
22020101	Local Transport & Traveling - Training	70741	23541800	02101	040901	1,000,000	1,000,000
22020102	Local Transport & Traveling - Others	70741	23541800	02101	040901	2,000,000	2,000,000
22020201	Electricity Charges	70741	23541800	02101	040901	120,000	120,000
22020203	Internet Access Charges	70741	23541800	02101	040901	500,000	500,000
22020301	Office Stationaries/Computer Consum	70741	23541800	02101	040901	1,500,000	1,500,000
22020401	Maintenance of Motor Vehicle	70741	23541800	02101	040901	1,000,000	1,000,000
22020403	Maintenance of Office/Residential Bu	70741	23541800	02101	040901	1,000,000	1,000,000
22020405	Maintenance of Plants/Generators	70741	23541800	02101	040901	330,000	330,000
22020406	Other Maintenance Services	70741	23541800	02101	040901	2,200,000	2,200,000
22020501	Local Training	70741	23541800	02101	040901	200,000	200,000
22020901	Bank Charges (Other than Interest)	70741	23541800	02101	040901	150,000	150,000
22021001	Refreshment & Meals	70741	23541800	02101	040901	250,000	250,000
22021015	Monitoring and Evaluation	70741	23541800	02101	040901	1,750,000	1,750,000
<b>32</b>	<b>Capital Expenditure</b>					<b>1,280,000,000</b>	<b>280,000,000</b>
32010501	Purchase of Computers	70741	23541800	03101	04070123000104	7,000,000	7,000,000
32010601	Purchase of Chairs	70741	23541800	03101	04050123000104	5,000,000	5,000,000
32010603	Purchase of Safes/File Cabinets/Cupb	70741	23541800	03101	04050123000204	3,000,000	3,000,000
32030122	Grant to Communities/Private Institu	70741	23541800	03101	04080224000104	1,250,000,000	15,000,000
32030109	Research & Development	70741	23541800	03101	04090123000104	15,000,000	250,000,000
<b>052100300100 YOBE STATE PRIMARY HEALTHCARE BOARD</b>							
<b>21</b>	<b>Personnel Cost</b>					<b>813,213,000</b>	<b>763,213,000</b>
21010101	Consolidated Salary	70741	23541800	02101	040901	813,213,000	763,213,000
<b>22</b>	<b>Overhead Cost</b>					<b>217,200,000</b>	<b>217,200,000</b>
22020101	Local Transport & Traveling - Training	70741	23541800	02101	040803	31,000,000	31,000,000

**YOBE STATE GOVERNMENT  
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DETAILS OF EXPENDITURE**

<b>Economic</b>	<b>Description</b>	<b>Function</b>	<b>Location</b>	<b>Fund</b>	<b>Programme</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
22020102	Local Transport & Traveling - Others	70741	23541800	02101	040803	1,800,000	1,800,000
22020201	Electricity Charges	70741	23541800	02101	040803	1,100,000	1,100,000
22020305	Printing of Non-Security Documents	70741	23541800	02101	040803	28,000,000	28,000,000
22020307	Drugs/Laboratory/Medical Supplies	70741	23541800	02101	040803	20,000,000	20,000,000
22020308	Field & Camping Materials Supplies	70741	23541800	02101	040803	6,000,000	6,000,000
22020310	Teaching Aids/Instruction Materials	70741	23541800	02101	040803	800,000	800,000
22020401	Maintenance of Motor Vehicle	70741	23541800	02101	040803	21,000,000	21,000,000
22020402	Maintenance of Office Furniture	70741	23541800	02101	040803	4,000,000	4,000,000
22020404	Maintenance of Office/It Equipment	70741	23541800	02101	040803	11,000,000	11,000,000
22020405	Maintenance of Plants/Generators	70741	23541800	02101	040803	16,000,000	16,000,000
22020406	Other Maintenance Services	70741	23541800	02101	040803	21,000,000	21,000,000
22020501	Local Training	70741	23541800	02101	040803	20,000,000	20,000,000
22020607	Rescue Services	70741	23541800	02101	040803	9,000,000	9,000,000
22021007	Welfare Packages	70741	23541800	02101	040803	500,000	500,000
22021015	Monitoring and Evaluation	70741	23541800	02101	040803	25,000,000	25,000,000
22040109	Grants to Communities/NGOs	70741	23541800	02101	040803	1,000,000	1,000,000
<b>32</b>	<b>Capital Expenditure</b>					<b>4,740,000,000</b>	<b>2,340,000,000</b>
32010101	Construction/Provision of Office Builc	70741	23541800	03101	04050123000301	400,000,000	300,000,000
32010102	Construction/Provision of Residential	70741	23541800	03101	04050124000601	300,000,000	200,000,000
32010104	Other Storage Facilities	70741	23541800	03101	04050124000701	800,000,000	200,000,000
32010106	Construction/Provision of Hospital/He	70741	23541800	03101	04050123000401	1,500,000,000	500,000,000
32010601	Purchase of Chairs	70741	23541800	03101	04050123000501	380,000,000	180,000,000
32010611	Purchase of Beds & Beddings	70741	23541800	03101	04050123000601	540,000,000	340,000,000
32010904	Laboratory/Medical Equipment	70741	23541800	03101	04080223000101	640,000,000	540,000,000
32030122	Grant to Communities/Private Institu	70741	23541800	03101	04090123000301	180,000,000	80,000,000
<b>052102600100 YOBE STATE UNIVERSITY TEACHING HOSPITAL (YSUTH)</b>							
<b>21</b>	<b>Personnel Cost</b>					<b>1,481,664,000</b>	<b>1,481,664,000</b>
21010101	Consolidated Salary	70732	23510300	02101	040301	1,481,664,000	1,481,664,000
<b>22</b>	<b>Overhead Cost</b>					<b>215,000,000</b>	<b>165,000,000</b>
22020101	Local Transport & Traveling - Training	70732	23510300	02101	040601	1,000,000	1,000,000

**YOBE STATE GOVERNMENT  
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DETAILS OF EXPENDITURE**

<b>Economic</b>	<b>Description</b>	<b>Function</b>	<b>Location</b>	<b>Fund</b>	<b>Programme</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
22020201	Electricity Charges	70732	23510300	02101	040601	100,000,000	50,000,000
22020203	Internet Access Charges	70732	23510300	02101	040601	1,000,000	1,000,000
22020301	Office Stationaries/Computer Consum	70732	23510300	02101	040601	2,000,000	2,000,000
22020305	Printing of Non-Security Documents	70732	23510300	02101	040601	2,000,000	2,000,000
22020306	Printing of Security Documents	70732	23510300	02101	040601	1,500,000	1,500,000
22020307	Drugs/Laboratory/Medical Supplies	70732	23510300	02101	040601	87,000,000	87,000,000
22020309	Uniforms & Other Clothing	70732	23510300	02101	040601	2,000,000	2,000,000
22020401	Maintenance of Motor Vehicle	70732	23510300	02101	040601	3,000,000	3,000,000
22020403	Maintenance of Office/Residential Bu	70732	23510300	02101	040601	2,000,000	2,000,000
22020406	Other Maintenance Services	70732	23510300	02101	040601	8,100,000	8,100,000
22020501	Local Training	70732	23510300	02101	040601	1,000,000	1,000,000
22020605	Cleaning and Fumigation Services	70732	23510300	02101	040601	1,000,000	1,000,000
22020709	Auditing of Accounts	70732	23510300	02101	040601	1,000,000	1,000,000
22020802	Other Transport Equipment Fuel	70732	23510300	02101	040601	1,000,000	1,000,000
22020901	Bank Charges (Other than Interest)	70732	23510300	02101	040601	300,000	300,000
22020902	Insurance Premium	70732	23510300	02101	040601	1,000,000	1,000,000
22021006	Postages & Courier Services	70732	23510300	02101	040601	100,000	100,000
<b>32</b>	<b>Capital Expenditure</b>					<b>3,408,568,000</b>	<b>1,293,568,000</b>
32010101	Construction/Provision of Office Builc	70732	23510300	03101	04050123000703	750,000,000	-
32010106	Construction/Provision of Hospital/He	70732	23510300	03101	04050122000403	1,500,000,000	500,000,000
32010501	Purchase of Computers	70732	23510300	03101	04050123000803	450,000,000	150,000,000
32010606	Purchase of Air-Conditioner	70732	23510300	03101	04050123000903	28,568,000	18,568,000
32010610	Purchase of Refrigerators	70732	23510300	03101	04050123001003	20,000,000	-
32010611	Purchase of Beds & Beddings	70732	23510300	03101	04050123001103	85,000,000	135,000,000
32010612	Purchase of Rugs and Carpets	70732	23510300	03101	04050123001203	20,000,000	-
32010615	Purchase of Cushions	70732	23510300	03101	04050123001303	55,000,000	90,000,000
32010904	Laboratory/Medical Equipment	70732	23510300	03101	04080222000203	500,000,000	400,000,000
<b>052110200100 HOSPITAL MANAGEMENT BOARD (HMB)</b>							
<b>21</b>	<b>Personnel Cost</b>					<b>5,690,627,000</b>	<b>5,590,627,000</b>
21010101	Consolidated Salary	70731	23541800	02101	040101	5,690,627,000	5,590,627,000

**YOBE STATE GOVERNMENT  
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DETAILS OF EXPENDITURE**

<b>Economic</b>	<b>Description</b>	<b>Function</b>	<b>Location</b>	<b>Fund</b>	<b>Programme</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
<b>22</b>	<b>Overhead Cost</b>					<b>376,129,000</b>	<b>326,129,000</b>
22020101	Local Transport & Traveling - Training	70731	23541800	02101	040103	400,000	400,000
22020102	Local Transport & Traveling - Others	70731	23541800	02101	040103	8,000,000	8,000,000
22020201	Electricity Charges	70731	23541800	02101	040103	330,689,000	230,689,000
22020301	Office Stationaries/Computer Consum	70731	23541800	02101	040103	500,000	500,000
22020306	Printing of Security Documents	70731	23541800	02101	040103	1,000,000	1,000,000
22020309	Uniforms & Other Clothing	70731	23541800	02101	040103	5,000,000	5,000,000
22020311	Food Stuff/Catering Materials Supplie	70731	23541800	02101	040103	2,000,000	2,000,000
22020401	Maintenance of Motor Vehicle	70731	23541800	02101	040103	5,000,000	5,000,000
22020404	Maintenance of Office/It Equipment	70731	23541800	02101	040103	50,000	50,000
22020405	Maintenance of Plants/Generators	70731	23541800	02101	040103	5,000,000	5,000,000
22020406	Other Maintenance Services	70731	23541800	02101	040103	5,000,000	55,000,000
22020501	Local Training	70731	23541800	02101	040103	8,000,000	8,000,000
22020605	Cleaning and Fumigation Services	70731	23541800	02101	040103	290,000	290,000
22020801	Motor Vehicle Fuel	70731	23541800	02101	040103	1,200,000	1,200,000
22020803	Plant/Generator Fuel	70731	23541800	02101	040103	200,000	200,000
22020901	Bank Charges (Other than Interest)	70731	23541800	02101	040103	30,000	30,000
22020902	Insurance Premium	70731	23541800	02101	040103	3,000,000	3,000,000
22021004	Medical Expenses	70731	23541800	02101	040103	770,000	770,000
<b>32</b>	<b>Capital Expenditure</b>					<b>1,977,136,000</b>	<b>1,113,136,000</b>
32010102	Construction/Provision of Residential	70731	23541800	03101	04050123001404	346,390,000	146,390,000
32010106	Construction/Provision of Hospitals/H	70731	23541800	03101	04050123001504	-	146,000,000
32010107	Rehab./Repairs of Office Building	70731	23541800	03101	04050123001504	18,936,000	18,936,000
32010108	Rehab./Repairs of Residential Building	70731	23541800	03101	04050123001604	656,835,000	256,835,000
32010110	Rehab./Repairs of Hospital Building	70731	23541800	03101	04050123001704	693,975,000	393,975,000
32010129	Tree Planting/Landscaping	70731	23541800	03101	04100123000204	5,000,000	5,000,000
32010601	Purchase of Chairs	70731	23541800	03101	04050123001804	5,000,000	5,000,000
32010604	Purchase of Television Sets	70731	23541800	03101	04050123001904	3,000,000	3,000,000
32010606	Purchase of Air-Conditioner	70731	23541800	03101	04050123002004	5,000,000	5,000,000
32010609	Purchase of Ceiling Fans	70731	23541800	03101	04050123002104	5,000,000	5,000,000

**YOBE STATE GOVERNMENT  
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DETAILS OF EXPENDITURE**

<b>Economic</b>	<b>Description</b>	<b>Function</b>	<b>Location</b>	<b>Fund</b>	<b>Programme</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
32010610	Purchase of Refrigerators	70731	23541800	03101	04050123002204	3,000,000	3,000,000
32010611	Purchase of Beds & Beddings	70731	23541800	03101	04050123002304	10,000,000	-
32010612	Purchase of Rugs and Carpets	70731	23541800	03101	04050123002404	5,000,000	5,000,000
32010615	Purchase of Cushions	70731	23541800	03101	04050123002504	5,000,000	5,000,000
32010904	Laboratory/Medical Equipment	70731	23541800	03101	04080224000204	200,000,000	100,000,000
32030109	Research & Development	70731	23541800	03101	04070323000104	15,000,000	15,000,000
<b>052110400100 SHEHU SULE COLLEGE OF NURSING &amp; MIDWIFERY, DAMATURU</b>							
<b>21</b>	<b>Personnel Cost</b>					<b>343,791,000</b>	<b>343,791,000</b>
21010101	Consolidated Salary	70941	23510300	02101	040401	343,791,000	343,791,000
<b>22</b>	<b>Overhead Cost</b>					<b>89,500,000</b>	<b>89,500,000</b>
22020101	Local Transport & Traveling - Training	70941	23510300	02101	040401	500,000	500,000
22020201	Electricity Charges	70941	23510300	02101	040401	60,000	60,000
22020301	Office Stationaries/Computer Consum	70941	23510300	02101	040401	880,000	880,000
22020304	Magazines & Periodicals	70941	23510300	02101	040401	60,000	60,000
22020305	Printing of Non-Security Documents	70941	23510300	02101	040401	3,000,000	3,000,000
22020308	Field & Camping Materials Supplies	70941	23510300	02101	040401	8,000,000	8,000,000
22020309	Uniforms & Other Clothing	70941	23510300	02101	040401	4,000,000	4,000,000
22020310	Teaching Aids/Instruction Materials	70941	23510300	02101	040401	5,000,000	5,000,000
22020401	Maintenance of Motor Vehicle	70941	23510300	02101	040401	150,000	150,000
22020402	Maintenance of Office Furniture	70941	23510300	02101	040401	7,000,000	7,000,000
22020404	Maintenance of Office/It Equipment	70941	23510300	02101	040401	100,000	100,000
22020406	Other Maintenance Services	70941	23510300	02101	040401	-	20,000,000
22020501	Local Training	70941	23510300	02101	040401	3,000,000	3,000,000
22020801	Motor Vehicle Fuel	70941	23510300	02101	040401	820,000	820,000
22020803	Plant/Generator Fuel	70941	23510300	02101	040401	400,000	400,000
22020901	Bank Charges (Other than Interest)	70941	23510300	02101	040401	30,000	30,000
22021004	Medical Expenses	70941	23510300	02101	040401	5,000,000	5,000,000
22021015	Monitoring and Evaluation	70941	23510300	02101	040401	30,000,000	10,000,000
22021017	Tuition, Registration & Exam Fees	70941	23510300	02101	040401	21,500,000	21,500,000
<b>32</b>	<b>Capital Expenditure</b>					<b>1,227,642,000</b>	<b>417,642,000</b>

**YOBE STATE GOVERNMENT  
2024 APPROVED REVISED BUDGET  
DETAILS OF EXPENDITURE**

<b>Economic</b>	<b>Description</b>	<b>Function</b>	<b>Location</b>	<b>Fund</b>	<b>Programme</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
32010105	Construction/Provision of School Buil	70941	23510300	03101	04050122000503	754,864,000	154,864,000
32010109	Rehab./Repairs of School Building	70941	23510300	03101	04050122000603	50,000,000	-
32010119	Construction of Wall Fencing	70941	23510300	03101	04050123002603	85,000,000	85,000,000
32010129	Tree Planting/Landscaping	70941	23510300	03101	04050122000703	50,000,000	-
32010312	Purchase of Fire Fighting Equipment	70941	23510300	03101	04050123002703	8,000,000	8,000,000
32010501	Purchase of Computers	70941	23510300	03101	04050123002803	10,000,000	-
32010601	Purchase of Chairs	70941	23510300	03101	04050123002903	124,989,000	124,989,000
32010602	Purchase of Tables	70941	23510300	03101	04050123003003	144,789,000	44,789,000
<b>052110500100 HEALTH FACILITIES INSPECTION &amp; MONITORING AGENCY</b>							
<b>21</b>	<b>Personnel Cost</b>					<b>70,722,000</b>	<b>20,722,000</b>
21010101	Consolidated Salary	70741	23510300	02101	040704	70,722,000	20,722,000
<b>22</b>	<b>Overhead Cost</b>					<b>110,000,000</b>	<b>110,000,000</b>
22020102	Local Transport & Traveling - Others	70741	23510300	02101	040103	1,000,000	1,000,000
22020301	Office Stationaries/Computer Consum	70741	23510300	02101	040103	1,000,000	1,000,000
22020305	Printing of Non-Security Documents	70741	23510300	02101	040103	1,000,000	1,000,000
22020306	Printing of Security Documents	70741	23510300	02101	040103	1,500,000	1,500,000
22020312	Production, Publication and Circulatio	70741	23510300	02101	040103	500,000	500,000
22020401	Maintenance of Motor Vehicle	70741	23510300	02101	040103	1,000,000	1,000,000
22020402	Maintenance of Office Furniture	70741	23510300	02101	040103	1,000,000	1,000,000
22020403	Maintenance of Office/Residential Bu	70741	23510300	02101	040103	5,000,000	5,000,000
22020404	Maintenance of Office/It Equipment	70741	23510300	02101	040103	2,000,000	2,000,000
22020405	Maintenance of Plants/Generators	70741	23510300	02101	040103	5,000,000	5,000,000
22020406	Other Maintenance Services	70741	23510300	02101	040103	33,500,000	33,500,000
22020501	Local Training	70741	23510300	02101	040103	10,700,000	10,700,000
22020605	Cleaning and Fumigation Services	70741	23510300	02101	040103	300,000	300,000
22020709	Auditing of Accounts	70741	23510300	02101	040103	300,000	300,000
22020801	Motor Vehicle Fuel	70741	23510300	02101	040103	3,000,000	3,000,000
22020803	Plant/Generator Fuel	70741	23510300	02101	040103	5,000,000	5,000,000
22020901	Bank Charges (Other than Interest)	70741	23510300	02101	040103	200,000	200,000
22021001	Refreshment & Meals	70741	23510300	02101	040103	500,000	500,000

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<b>Economic</b>	<b>Description</b>	<b>Function</b>	<b>Location</b>	<b>Fund</b>	<b>Programme</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
22021002	Honorarium & Sitting Allowance	70741	23510300	02101	040103	1,000,000	1,000,000
22021003	Publicity & Advertisements	70741	23510300	02101	040103	1,500,000	1,500,000
22021007	Welfare Packages	70741	23510300	02101	040103	1,000,000	1,000,000
22021015	Monitoring and Evaluation	70741	23510300	02101	040103	34,000,000	34,000,000
<b>32</b>	<b>Capital Expenditure</b>					<b>350,000,000</b>	<b>230,000,000</b>
32010101	Construction/Provision of Office Builc	70741	23510300	03101	04010324000104	19,580,000	19,580,000
32010107	Rehab./Repairs of Office Building	70741	23510300	03101	04100124000104	7,912,000	7,912,000
32010206	Security Installations/Equipment	70741	23510300	03101	04010323000104	5,000,000	5,000,000
32010209	Construction of Sewage/Drainage & C	70741	23510300	03101	04010324000204	5,000,000	5,000,000
32010305	Purchase of Power Generating Sets	70741	23510300	03101	04010324000304	16,240,000	16,240,000
32010399	Alternative Energy	70741	23510300	03101	04010324000404	14,755,000	14,755,000
32010405	Purchase of Motor Vehicles	70741	23510300	03101	04010323000204	200,000,000	100,000,000
32010501	Purchase of Computers	70741	23510300	03101	04010323000304	38,088,000	38,088,000
32010502	Purchase of Printers	70741	23510300	03101	04010323000404	6,000,000	6,000,000
32010505	Purchase of Photocopiers	70741	23510300	03101	04010323000504	3,000,000	3,000,000
32010601	Purchase of Chairs	70741	23510300	03101	04010324000504	20,000,000	-
32010606	Purchase of Air-Conditioner	70741	23510300	03101	04010324000604	14,425,000	14,425,000
<b>052110600100 COLLEGE OF HEALTH SCIENCES &amp; TECHNOLOGY, NGURU</b>							
<b>21</b>	<b>Personnel Cost</b>					<b>183,696,000</b>	<b>183,696,000</b>
21010101	Consolidated Salary	70941	23531300	02101	040401	183,696,000	183,696,000
<b>22</b>	<b>Overhead Cost</b>					<b>115,040,000</b>	<b>95,040,000</b>
22020310	Teaching Aids/Instruction Materials	70941	23531300	02101	040401	45,040,000	45,040,000
22020406	Other Maintenance Services	70941	23531300	02101	040401	50,000,000	50,000,000
22020501	Local Training	70941	23531300	02101	040401	20,000,000	-
<b>32</b>	<b>Capital Expenditure</b>					<b>551,760,000</b>	<b>241,760,000</b>
32010101	Construction/Provision of Office Builc	70941	23531300	03101	04050123003103	141,000,000	41,000,000
32010105	Construction/Provision of School Builc	70941	23531300	03101	04050123003203	238,760,000	138,760,000
32010107	Rehab./Repairs of Office Building	70941	23531300	03101	04050123003303	127,000,000	27,000,000
32010128	Rehab./Repairs of Libraries	70941	23531300	03101	04050123003403	10,000,000	10,000,000
32010310	Purchase of Sporting & Gaming Equip	70941	23531300	03101	04050323000103	5,000,000	5,000,000

**YOBE STATE GOVERNMENT  
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DETAILS OF EXPENDITURE**

<b>Economic</b>	<b>Description</b>	<b>Function</b>	<b>Location</b>	<b>Fund</b>	<b>Programme</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
32010601	Purchase of Chairs	70941	23531300	03101	04100123000303	15,000,000	5,000,000
32010904	Laboratory/Medical Equipment	70941	23531300	03101	04080222000303	15,000,000	15,000,000
<b>052110700100 FAMILY SUPPORT MCHC</b>							
<b>22</b>	<b>Overhead Cost</b>					<b>2,250,000</b>	<b>2,250,000</b>
22020101	Local Transport & Traveling - Training	70741	23541800	02101	040201	700,000	700,000
22020301	Office Stationaries/Computer Consum	70741	23541800	02101	040201	850,000	850,000
22020401	Maintenance of Motor Vehicle	70741	23541800	02101	040201	350,000	350,000
22020403	Maintenance of Office/Residential Bu	70741	23541800	02101	040201	150,000	150,000
22020405	Maintenance of Plants/Generators	70741	23541800	02101	040201	200,000	200,000
<b>052111300100 YOBE STATE DRUGS &amp; MEDICAL CONSUMABLES MANAGEMENT AGENCY</b>							
<b>21</b>	<b>Personnel Cost</b>					<b>70,953,000</b>	<b>40,953,000</b>
21010101	Consolidated Salary	70711	23541800	02101	040601	70,953,000	40,953,000
<b>22</b>	<b>Overhead Cost</b>					<b>232,000,000</b>	<b>132,000,000</b>
22020102	Local Transport & Traveling - Others	70711	23541800	02101	040601	4,000,000	4,000,000
22020301	Office Stationaries/Computer Consum	70711	23541800	02101	040601	1,400,000	1,400,000
22020307	Drugs/Laboratory/Medical Supplies	70711	23541800	02101	040601	193,000,000	93,000,000
22020309	Uniforms & Other Clothing	70711	23541800	02101	040601	240,000	240,000
22020401	Maintenance of Motor Vehicle	70711	23541800	02101	040601	1,450,000	1,450,000
22020403	Maintenance of Office/Residential Bu	70711	23541800	02101	040601	2,800,000	2,800,000
22020404	Maintenance of Office/It Equipment	70711	23541800	02101	040601	900,000	900,000
22020405	Maintenance of Plants/Generators	70711	23541800	02101	040601	5,440,000	5,440,000
22020406	Other Maintenance Services	70711	23541800	02101	040601	14,395,000	14,395,000
22020501	Local Training	70711	23541800	02101	040601	7,875,000	7,875,000
22020901	Bank Charges (Other than Interest)	70711	23541800	02101	040601	500,000	500,000
<b>32</b>	<b>Capital Expenditure</b>					<b>86,000,000</b>	<b>29,000,000</b>
32010101	Construction/Provision of Office Builc	70711	23541800	03101	04050124000804	57,341,000	341,000
32010119	Construction of Wall Fencing	70711	23541800	03101	04050124000904	5,130,000	5,130,000
32010129	Tree Planting/Landscaping	70711	23541800	03101	04050124001004	10,027,000	10,027,000
32010206	Security Installations/Equipment	70711	23541800	03101	04050124001104	1,487,000	1,487,000
32010207	Electricity Transmission Network	70711	23541800	03101	04050124001204	345,000	345,000

**YOBE STATE GOVERNMENT  
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DETAILS OF EXPENDITURE**

<b>Economic</b>	<b>Description</b>	<b>Function</b>	<b>Location</b>	<b>Fund</b>	<b>Programme</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
32010214	Boreholes & Other Water Facilities	70711	23541800	03101	04050124001304	5,130,000	5,130,000
32010501	Purchase of Computers	70711	23541800	03101	04050124001404	3,750,000	3,750,000
32010502	Purchase of Printers	70711	23541800	03101	04050124001504	2,790,000	2,790,000
<b>052111500100 YOBE EMERGENCY MEDICAL AMBULANCE SERVICES</b>							
<b>21</b>	<b>Personnel Cost</b>					<b>123,251,000</b>	<b>63,251,000</b>
21010101	Consolidated Salary	70741	23510300	02101	040501	100,951,000	50,951,000
21020101	Non-Regular Allowances	70741	23510300	02101	040501	22,300,000	12,300,000
<b>22</b>	<b>Overhead Cost</b>					<b>119,122,000</b>	<b>119,122,000</b>
22020102	Local Transport & Traveling - Others	70741	23541800	02101	040201	10,000,000	10,000,000
22020201	Electricity Charges	70741	23510300	02101	040201	6,000,000	6,000,000
22020301	Office Stationaries/Computer Consum	70741	23541800	02101	040201	5,000,000	5,000,000
22020309	Uniforms & Other Clothing	70741	23541800	02101	040201	2,000,000	2,000,000
22020405	Maintenance of Plants/Generators	70741	23541800	02101	040201	1,000,000	1,000,000
22020406	Other Maintenance Services	70741	23541800	02101	040201	51,122,000	51,122,000
22020501	Local Training	70741	23541800	02101	040201	34,200,000	34,200,000
22020801	Motor Vehicle Fuel	70741	23541800	02101	040201	3,300,000	3,300,000
22020803	Plant/Generator Fuel	70741	23541800	02101	040201	5,500,000	5,500,000
22020901	Bank Charges (Other than Interest)	70741	23541800	02101	040201	1,000,000	1,000,000
<b>32</b>	<b>Capital Expenditure</b>					<b>343,878,000</b>	<b>153,878,000</b>
32010299	Construction/Provision of Other Infra	70741	23510300	03101	04030724000101	20,000,000	-
32010305	Purchase of Power Generating Sets	70741	23510300	03101	04030724000201	35,022,000	35,022,000
32010314	Purchase of Electrical Equipment	70741	23510300	03101	04030723000201	6,742,000	6,742,000
32010405	Purchase of Motor Vehicles	70741	23541800	03101	04100123000401	100,000,000	-
32010501	Purchase of Computers	70741	23510300	03101	04030723000301	15,300,000	15,300,000
32010503	Purchase of Scanners	70741	23510300	03101	04030724000301	20,000,000	10,000,000
32010505	Purchase of Photocopiers	70741	23510300	03101	04030723000401	6,500,000	6,500,000
32010601	Purchase of Chairs	70741	23510300	03101	04030723000501	5,500,000	5,500,000
32010602	Purchase of Tables	70741	23510300	03101	04030723000601	4,500,000	4,500,000
32010603	Purchase of Safes/File Cabinets/Cupb	70741	23510300	03101	04030723000701	5,500,000	5,500,000
32010604	Purchase of Television Sets	70741	23510300	03101	04030723000801	6,000,000	6,000,000

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DETAILS OF EXPENDITURE**

<b>Economic</b>	<b>Description</b>	<b>Function</b>	<b>Location</b>	<b>Fund</b>	<b>Programme</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
32010606	Purchase of Air-Conditioner	70741	23510300	03101	04030723000901	5,553,000	5,553,000
32010610	Purchase of Refrigerators	70741	23510300	03101	04030723001001	35,548,000	25,548,000
32030109	Research & Development	70741	23541800	03101	04070324000101	55,000,000	5,000,000
32030112	Computer Software Acquisition	70741	23541800	03101	04070124000101	22,713,000	22,713,000
<b>053500100100 MINISTRY OF ENVIRONMENT</b>							
<b>21</b>	<b>Personnel Cost</b>					<b>759,134,000</b>	<b>759,134,000</b>
21010101	Consolidated Salary	70561	23541800	02101	091001	759,134,000	759,134,000
<b>22</b>	<b>Overhead Cost</b>					<b>241,900,000</b>	<b>191,900,000</b>
22020101	Local Transport & Traveling - Training	70561	23541800	02101	091001	2,300,000	2,300,000
22020102	Local Transport & Traveling - Others	70561	23541800	02101	091001	1,200,000	1,200,000
22020301	Office Stationaries/Computer Consum	70561	23541800	02101	091001	4,000,000	4,000,000
22020310	Teaching Aids/Instruction Materials	70561	23541800	02101	091001	1,000,000	1,000,000
22020314	Procurement of Seeds & Seedlings	70561	23541800	02101	091001	3,000,000	3,000,000
22020401	Maintenance of Motor Vehicle	70561	23541800	02101	091001	2,000,000	2,000,000
22020406	Other Maintenance Services	70561	23541800	02101	091001	120,825,000	120,825,000
22020501	Local Training	70561	23541800	02101	091001	3,450,000	3,450,000
22020707	Agricultural Consulting	70561	23541800	02101	091001	50,475,000	475,000
22020801	Motor Vehicle Fuel	70561	23541800	02101	091001	1,200,000	1,200,000
22020803	Plant/Generator Fuel	70561	23541800	02101	091001	5,000,000	5,000,000
22020901	Bank Charges (Other than Interest)	70561	23541800	02101	091001	50,000	50,000
22021004	Medical Expenses	70561	23541800	02101	091001	2,400,000	2,400,000
22021015	Monitoring and Evaluation	70561	23541800	02101	091001	25,000,000	25,000,000
22021016	Anniversaries/Celebration	70561	23541800	02101	091001	20,000,000	20,000,000
<b>32</b>	<b>Capital Expenditure</b>					<b>2,251,125,000</b>	<b>2,281,125,000</b>
32010101	Construction/Provision of Office Builc	70561	23541800	03101	09100124000200	150,000,000	-
32010129	Tree Planting/Landscaping	70561	23541800	03101	09100123000100	500,000,000	400,000,000
32010219	Water Pollution Control	70561	23541800	03101	09100122000100	50,000,000	50,000,000
32010220	Rehab./Repairs of Water Facilities	70561	23541800	03101	09100122000200	245,125,000	245,125,000
32010225	Industrial Pollution Control	70561	23541800	03101	09100123000200	50,000,000	50,000,000
32010228	Rehab./Repairs of Water Ways	70561	23541800	03101	09100122000300	120,000,000	-

**YOBE STATE GOVERNMENT  
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DETAILS OF EXPENDITURE**

<b>Economic</b>	<b>Description</b>	<b>Function</b>	<b>Location</b>	<b>Fund</b>	<b>Programme</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
32010303	Purchase of Navigational Equipment	70561	23541800	03101	09100123000300	400,000,000	400,000,000
32010399	Alternative Energy	70561	23541800	03101	09100123000400	686,000,000	1,086,000,000
32010903	Biological Assets (Wildlife Conservatio	70561	23541800	03101	09100123000500	50,000,000	50,000,000
<b>053501600100 YOBE STATE ENVIRONMENTAL PROTECTION AGENCY (YOSEPA)</b>							
<b>21</b>	<b>Personnel Cost</b>					<b>464,689,000</b>	<b>464,689,000</b>
21010101	Consolidated Salary	70511	23510800	02101	091001	464,689,000	464,689,000
<b>22</b>	<b>Overhead Cost</b>					<b>178,800,000</b>	<b>178,800,000</b>
22020101	Local Transport & Traveling - Training	70511	23510800	02101	091001	400,000	400,000
22020301	Office Stationaries/Computer Consum	70511	23510800	02101	091001	995,000	995,000
22020307	Drugs/Laboratory/Medical Supplies	70511	23510800	02101	091001	3,500,000	3,500,000
22020308	Field & Camping Materials Supplies	70511	23510800	02101	091001	115,000	115,000
22020309	Uniforms & Other Clothing	70511	23510800	02101	091001	350,000	11,350,000
22020401	Maintenance of Motor Vehicle	70511	23510800	02101	091001	3,150,000	3,150,000
22020405	Maintenance of Plants/Generators	70511	23510800	02101	091001	150,000	150,000
22020406	Other Maintenance Services	70511	23510800	02101	091001	161,575,000	150,575,000
22020605	Cleaning and Fumigation Services	70511	23510800	02101	091001	220,000	220,000
22020701	Financial Consulting	70511	23510800	02101	091001	240,000	240,000
22020803	Plant/Generator Fuel	70511	23510800	02101	091001	380,000	380,000
22020901	Bank Charges (Other than Interest)	70511	23510800	02101	091001	25,000	25,000
22021003	Publicity & Advertisements	70511	23510800	02101	091001	7,150,000	7,150,000
22021004	Medical Expenses	70511	23510800	02101	091001	250,000	250,000
22021007	Welfare Packages	70511	23510800	02101	091001	300,000	300,000
<b>32</b>	<b>Capital Expenditure</b>					<b>220,000,000</b>	<b>20,000,000</b>
32010101	Construction/Provision of Office Builc	70511	23510800	03101	09100124000100	30,000,000	-
32010301	Purchase of Trucks/Tankers/Tractors/	70511	23510800	03101	09100123000600	150,000,000	-
32010315	Purchase of Sanitary Equipment	70511	23510800	03101	09100123000700	30,000,000	10,000,000
32010322	Purchase of Spare Parts and Tools	70511	23510800	03101	09100123000800	10,000,000	10,000,000
<b>053505600100 NORTH EAST ARID ZONE DEVELOPMENT PROGRAMME (NEAZDP)</b>							
<b>21</b>	<b>Personnel Cost</b>					<b>59,395,000</b>	<b>59,395,000</b>
21010101	Consolidated Salary	70422	23530100	02101	091001	59,395,000	59,395,000

**YOBE STATE GOVERNMENT  
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DETAILS OF EXPENDITURE**

Economic	Description	Function	Location	Fund	Programme	2024 Original Budget	2024 Revised Budget
<b>22</b>	<b>Overhead Cost</b>					<b>19,440,000</b>	<b>19,440,000</b>
22020101	Local Transport & Traveling - Training	70422	23530100	02101	091001	600,000	600,000
22020102	Local Transport & Traveling - Others	70422	23530100	02101	091001	600,000	600,000
22020201	Electricity Charges	70422	23530100	02101	091001	2,000,000	2,000,000
22020301	Office Stationaries/Computer Consum	70422	23530100	02101	091001	1,200,000	1,200,000
22020314	Procurement of Seeds & Seedlings	70422	23530100	02101	091001	5,000,000	5,000,000
22020401	Maintenance of Motor Vehicle	70422	23530100	02101	091001	2,000,000	2,000,000
22020405	Maintenance of Plants/Generators	70422	23530100	02101	091001	2,000,000	2,000,000
22020501	Local Training	70422	23530100	02101	091001	4,000,000	4,000,000
22020803	Plant/Generator Fuel	70422	23530100	02101	091001	1,000,000	1,000,000
22020901	Bank Charges (Other than Interest)	70422	23530100	02101	091001	40,000	40,000
22040109	Grants to Communities/NGOs	70422	23530100	02101	091001	1,000,000	1,000,000
<b>32</b>	<b>Capital Expenditure</b>					<b>87,000,000</b>	<b>42,000,000</b>
32010226	Construction/Provision of Agricultura	70422	23530100	03101	09100123000900	54,500,000	9,500,000
32010305	Purchase of Power Generating Sets	70422	23530100	03101	09100123001000	10,000,000	10,000,000
32010601	Purchase of Chairs	70422	23530100	03101	09100123001100	3,000,000	3,000,000
32010602	Purchase of Tables	70422	23530100	03101	09100123001200	3,000,000	3,000,000
32010904	Laboratory/Medical Equipment	70422	23530100	03101	09100123001300	16,500,000	16,500,000
<b>053505700100 AFFORESTATION PROGRAMME</b>							
<b>22</b>	<b>Overhead Cost</b>					<b>6,800,000</b>	<b>6,800,000</b>
22020301	Office Stationaries/Computer Consum	70741	23510300	02101	091001	95,000	95,000
22020401	Maintenance of Motor Vehicle	70741	23510300	02101	091001	600,000	600,000
22020406	Other Maintenance Services	70741	23510300	02101	091001	3,000,000	3,000,000
22020501	Local Training	70741	23510300	02101	091001	2,000,000	2,000,000
22020803	Plant/Generator Fuel	70741	23510300	02101	091001	1,100,000	1,100,000
22020901	Bank Charges (Other than Interest)	70741	23510300	02101	091001	5,000	5,000
<b>32</b>	<b>Capital Expenditure</b>					<b>16,000,000</b>	<b>16,000,000</b>
32010129	Tree Planting/Landscaping	70741	23510300	03101	09100123001400	14,000,000	14,000,000
32010501	Purchase of Computers	70741	23510300	03101	09100123001600	2,000,000	2,000,000
<b>055100100100 MINISTRY FOR LOCAL GOVERNMENT &amp; CHIEFTAINCY AFFAIRS</b>							

**YOBE STATE GOVERNMENT  
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DETAILS OF EXPENDITURE**

<b>Economic</b>	<b>Description</b>	<b>Function</b>	<b>Location</b>	<b>Fund</b>	<b>Programme</b>	<b>2024 Original Budget</b>	<b>2024 Revised Budget</b>
<b>21</b>	<b>Personnel Cost</b>					<b>66,562,000</b>	<b>66,562,000</b>
21010101	Consolidated Salary	70621	23541800	02101	131001	66,562,000	66,562,000
<b>22</b>	<b>Overhead Cost</b>					<b>20,000,000</b>	<b>20,000,000</b>
22020102	Local Transport & Traveling - Others	70621	23541800	02101	131001	4,500,000	4,500,000
22020301	Office Stationaries/Computer Consum	70621	23541800	02101	131001	4,800,000	4,800,000
22020404	Maintenance of Office/It Equipment	70621	23541800	02101	131001	1,497,000	1,497,000
22020801	Motor Vehicle Fuel	70621	23541800	02101	131001	2,000,000	2,000,000
22020803	Plant/Generator Fuel	70621	23541800	02101	131001	2,000,000	2,000,000
22020901	Bank Charges (Other than Interest)	70621	23541800	02101	131001	3,000	3,000
22021004	Medical Expenses	70621	23541800	02101	131001	1,200,000	1,200,000
22021015	Monitoring and Evaluation	70621	23541800	02101	131001	4,000,000	4,000,000
<b>32</b>	<b>Capital Expenditure</b>					<b>70,000,000</b>	<b>15,000,000</b>
32010107	Rehab./Repairs of Office Building	70621	23541800	03101	13100123008400	30,000,000	-
32010119	Construction of Wall Fencing	70621	23541800	03101	13100123008500	10,000,000	-
32010405	Purchase of Motor Vehicles	70621	23541800	03101	13100124000800	15,000,000	-
32010501	Purchase of Computers	70621	23541800	03101	13100123008600	5,000,000	5,000,000
32010601	Purchase of Chairs	70621	23541800	03101	13100123008700	5,000,000	5,000,000
32010603	Purchase of Safes/File Cabinets/Cupb	70621	23541800	03101	13100124000900	5,000,000	5,000,000
<b>055100200100 EMIRATE COUNCIL</b>							
<b>21</b>	<b>Personnel Cost</b>					<b>255,800,000</b>	<b>255,800,000</b>
21010101	Consolidated Salary	70821	23541800	02101	131001	255,800,000	255,800,000
						<b>216,950,000,000</b>	<b>216,950,000,000</b>