

**YOBE STATE GOVERNMENT OF NIGERIA**  
**MONTHLY COVID-19 BUDGET IMPLEMENTATION BY FUNCTIONS OF GOVERNMENT AS AT 30/11/2020**

CODE	DESCRIPTION	INITIAL BUDGET =N=	AMENDMENT =N=	FINAL BUDGET AMOUNT =N=	NOVEMBER =N=	PAYMENTS YTD =N=	BUDGET BALANCE =N=	PERCENTAGE
		A	B	C =A+B	D	E	C-E	E/C*100
701	General Public Services	1,046,091,438.00	358,908,562.00	1,405,000,000.00	-	214,397,250.00	1,190,602,750.00	15.26
703	Public Order and Safety	-	-	-	-	-	-	
704	Economic Affairs	17,217,794,630.00	- 13,018,294,630.00	4,199,500,000.00	80,489,702.42	3,645,380,021.11	554,119,978.89	86.81
705	Environmental Protection	1,459,357,870.00	- 1,119,357,870.00	340,000,000.00	14,985,000.00	78,485,000.00	261,515,000.00	23.08
706	Housing and Community Amenities	-	-	-	-	-	-	
707	Health	11,984,917,011.00	- 9,135,917,011.00	2,849,000,000.00	56,160,000.00	533,933,079.68	2,315,066,920.32	18.74
708	Recreation, Culture and Religion	615,796,850.00	- 485,796,850.00	130,000,000.00	1,862,000.00	5,224,000.00	124,776,000.00	4.02
709	Education	4,935,577,165.00	- 3,805,577,165.00	1,130,000,000.00	-	322,853,286.21	807,146,713.79	28.57
710	Social Protection	-	-	-	-	-	-	
	<b>TOTAL EXPENDITURE</b>	<b>37,259,534,964.00</b>	<b>- 27,206,034,964.00</b>	<b>10,053,500,000.00</b>	<b>153,496,702.42</b>	<b>4,800,272,637.00</b>	<b>5,253,227,363.00</b>	<b>47.75</b>