

YOBE STATE GOVERNMENT OF NIGERIA
MONTHLY COVID-19 BUDGET IMPLEMENTATION BY FUNCTIONS OF GOVERNMENT AS AT 31/12/2020

CODE	DESCRIPTION	INITIAL BUDGET =N=	AMENDMENT =N=	FINAL BUDGET AMOUNT =N=	DECEMBER =N=	PAYMENTS YTD =N=	BUDGET BALANCE =N=	PERCENTAGE
		A	B	C =A+B	D	E	C-E	E/C*100
701	General Public Services	1,046,091,438.00	358,908,562.00	1,405,000,000.00	-	214,397,250.00	1,190,602,750.00	15.26
703	Public Order and Safety	-	-	-	-	-	-	
704	Economic Affairs	17,217,794,630.00	- 13,018,294,630.00	4,199,500,000.00	46,382,260.25	3,691,762,281.36	507,737,718.64	87.91
705	Environmental Protection	1,459,357,870.00	- 1,119,357,870.00	340,000,000.00	19,500,000.00	97,985,000.00	242,015,000.00	28.82
706	Housing and Community Amenities	-	-	-	-	-	-	
707	Health	11,984,917,011.00	- 9,135,917,011.00	2,849,000,000.00	71,344,750.00	605,277,829.68	2,243,722,170.32	21.25
708	Recreation, Culture and Religion	615,796,850.00	- 485,796,850.00	130,000,000.00	1,362,000.00	6,586,000.00	123,414,000.00	5.07
709	Education	4,935,577,165.00	- 3,805,577,165.00	1,130,000,000.00	106,865,439.50	429,718,725.71	700,281,274.29	38.03
710	Social Protection	-	-	-	-	-	-	
	TOTAL EXPENDITURE	37,259,534,964.00	- 27,206,034,964.00	10,053,500,000.00	245,454,449.75	5,045,727,086.75	5,007,772,913.25	50.19