

YOBE STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET

GULANI LOCAL GOVERNMENT

2025

YOBE STATE OF NIGERIA
GULANI LOCAL GOVERNMENT COUNCIL APPROVED BUDGET 2025
S U M M A R Y

ECON CODE	DESCRIPTION	APPROVED BUDGET 2025
		₦
	Opening Balance	
110101	Government Share of FAAC	1,202,173,262
110102	Government Share of VAT	1,822,027,998
110111	Non-Excess Oil	1,553,370,167
	Internal Generated Revenue (I.G.R)	180,982,446
	Total Recurrent Revenue	4,758,553,873
	<i>Personnel cost</i>	<i>1,267,556,601</i>
	<i>Overhead cost</i>	<i>120,000,000</i>
	<i>contingencies</i>	<i>519,771,709</i>
	Total Recurrent Expenditure	1,907,328,310
	Capital Development Fund (CDF)	2,851,225,563
	TOTAL BUDGET SIZE 2025	4,758,553,873

YOBE STATE OF NIGERIA
GULANI LOCAL GOVERNMENT COUNCIL APPROVED BUDGET 2025
RECCURENT EXPENDITURE

011100100100 OFFICE OF THE CHAIRMAN								
GULANI LOCAL GOVERNMENT COUNCIL 2025 RECURRENT EXPENDITURE								
ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL EXP JAN-SEP 2024	APPROVED BUDGET 2025
						₦	₦	₦
011100100100	21010101	70133	2101	23510800	CONSOLIDATED SALARY	126,672,420		234,912,010
011100100100	TOTAL					126,672,420	-	234,912,010
011100100100					OVERHEAD COST			
011100100100	22020102	70133	02101	23510800	Local Travel and Transport- Other	1,050,000	720,000	1,500,000
011100100100	22020210	#NAME?	02101	23510800	Other Utility Charges	500,000	500,000	600,000
011100100100	22021026	70133	02101	23510800	Entertainment at Meetings	500,000	500,000	600,000
011100100100	22020101	70133	02101	23510800	Local Travel and Transport- Train	2,000,000	1,120,310	2,300,000
011100100100	22020201	70133	02101	23510800	Electricity Charges	200,000	100,000	200,000
011100100100	22020202	70133	02101	23510800	Telephone Charges	100,000	100,000	100,000
011100100100	22020301	70133	02101	23510800	Office Materials & Supplies	600,000	200,000	1,000,000
011100100100	22020305	70133	02101	23510800	Printing of Non-Security Docume	500,000	100,000	900,000
011100100100	22020307	70133	02101	23510800	Drugs/ Laboratory/ Medical Sup	800,000	500,000	800,000
011100100100	22020311	70133	02101	23510800	Food Stuffs/ Catering Materials	1,600,000	1,100,000	500,000
011100100100	22020312	70133	02101	23510800	Computer Materials & Supplies	1,000,000	800,000	1,000,000
011100100100	22020401	70133	02101	23510800	Minor Motor Vehicle/ Transport	1,200,000	800,000	1,450,000
011100100100	22020402	70133	02101	23510800	Minor Office Furniture Maintena	1,000,000	900,000	1,000,000
011100100100	22020403	70133	02101	23510800	Minor Office Building/ Residenti	200,000	-	100,000
011100100100	22020404	70133	02101	23510800	Minor Office/ IT Equipment Mai	500,000	500,000	600,000
011100100100	22020405	70133	02101	23510800	Minor Plants/ Generators Maint	450,000	200,000	350,000
011100100100	22020406	70133	02101	23510800	Other Maintenance Services	1,350,000	920,000	1,050,000
011100100100	22020410	70133	02101	23510800	Minor Street Lightings Maintena	1,500,000	1,500,000	800,000
011100100100	22020501	70133	02101	23510800	Local Training	500,000	300,000	650,000
011100100100	22020701	70133	02101	23510800	Financial Consulting	200,000	200,000	200,000
011100100100	22020702	70133	02101	23510800	Information Technology Consult	500,000	400,000	300,000
011100100100	22020704	70133	02101	23510800	Engineering Services	300,000	300,000	200,000

YOBE STATE OF NIGERIA
GULANI LOCAL GOVERNMENT COUNCIL APPROVED BUDGET 2025
RECCURENT EXPENDITURE

GULANI LOCAL GOVERNMENT COUNCIL 2025 RECURRENT EXPENDITURE								
ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL EXP JAN-SEP 2024	APPROVED BUDGET 2025
						₦	₦	₦
011100100100	22020706	70133	02101	23510800	Surveying Services	500,000	300,000	200,000
011100100100	22020709	70133	02101	23510800	Research, Survey and Field Inves	500,000	500,000	300,000
011100100100	22020901	70133	02101	23510800	Bank Charges (other than Intere	100,000	100,000	100,000
011100100100	22021007	70133	02101	23510800	Welfare Packages	1,500,000	820,300	1,200,000
011100100100	22021008	70133	02101	23510800	Subscriptions to Professional Bo	1,000,000	950,000	500,000
011100100100	SUB-TOTAL					20,150,000	14,430,610	18,500,000
RECURRENT EXPENDITURE OFFICE OF THE SECRETARY								
011101300100	21010101	70133	2101	23510800	CONSOLIDATED SALARY	100,703,817		135,522,000
	TOTAL					100,703,817	-	135,522,000
011101300100					OVERHEAD COST			
011101300100	22020101	70133	02101	23510800	Local Travel and Transport- Train	1,550,000	2,066,666.67	1,500,000
011101300100	22020210	70133	02101	23510800	Other Utility Charges	200,000	266,666.67	1,100,000
011101300100	22020202	70133	02101	23510800	Telephone Charges	150,000	200,000.00	100,000
011101300100	22020301	70133	02101	23510800	Office Materials & Supplies	900,000	1,200,000.00	300,000
011101300100	22020305	70133	02101	23510800	Printing of Non-Security Docume	400,000	533,333.33	200,000
011101300100	22020402	70133	02101	23510800	Minor Office Furniture Maintena	1,400,000	1,866,666.67	1,000,000
011101300100	22020403	70133	02101	23510800	Minor Office Building/ Residenti	1,700,000	2,266,666.67	1,000,000
011101300100	22020501	70133	02101	23510800	Local Training	500,000	666,666.67	300,000
011101300100	22021026	70133	02101	23510800	Entertainment at Meetings	1,000,000	1,333,333.33	800,000
011101300100	22020701	70133	02101	23510800	Financial Consulting	600,000	800,000.00	400,000
011101300100	22020709	70133	02101	23510800	Research, Survey and Field Inves	500,000	666,666.67	200,000
011101300100	22020901	70133	02101	23510800	Bank Charges (other than Intere	100,000	133,333.33	100,000
011101300100	22021007	70133	02101	23510800	Welfare Packages	1,000,000	1,333,333.33	1,500,000
	SUB-TOTAL					10,000,000	13,333,333	8,500,000
RECURRENT EXPENDITURE LOCAL GOVERNMENT COUNCIL								

YOBE STATE OF NIGERIA
GULANI LOCAL GOVERNMENT COUNCIL APPROVED BUDGET 2025
RECCURENT EXPENDITURE

GULANI LOCAL GOVERNMENT COUNCIL 2025 RECURRENT EXPENDITURE								
ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL EXP JAN-SEP 2024	APPROVED BUDGET 2025
						₦	₦	₦
011200100100	21010101	70133	2101	23510800	CONSOLIDATED SALARY	13,852,288.00		225,239,054.53
	TOTAL					13,852,288.00	-	225,239,054.53
OVERHEAD COST								
011200100100	22020101	70133	02101	23510800	Local Travel and Transport- Train	1,500,000.00	1,000,000	2,200,000.00
011200100100	22020210	70133	02101	23510800	Other Utility Charges	1,800,000.00	1,600,000	2,000,000.00
011200100100	22020202	70133	02101	23510800	Telephone Charges	200,000.00	100,000	200,000.00
011200100100	22020301	70133	02101	23510800	Office Materials & Supplies	1,150,000.00	920,000	1,000,000.00
011200100100	22020305	70133	02101	23510800	Printing of Non-Security Docume	500,000.00	500,000	600,000.00
011200100100	22020402	70133	02101	23510800	Minor Office Furniture Maintena	650,000.00	650,000	2,000,000.00
011200100100	22020403	70133	02101	23510800	Minor Office Building/ Residenti	1,750,000.00	1,000,000	1,000,000.00
011200100100	22020501	70133	02101	23510800	Local Training	650,000.00	500,000	800,000.00
011200100100	22021026	70133	02101	23510800	Entertainment at Meetings	1,000,000.00	1,000,000	1,000,000.00
011200100100	22020701	70133	02101	23510800	Financial Consulting	200,000.00	100,000	500,000.00
011200100100	22020709	70133	02101	23510800	Research, Survey and Field Inves	500,000.00	-	600,000.00
011200100100	22020901	70133	02101	23510800	Bank Charges (other than Intere	100,000.00	-	100,000.00
011200100100	22021007	70133	02101	23510800	Welfare Packages	1,000,000.00	860,000	2,000,000.00
	SUB-TOTAL					11,000,000	8,230,000	14,000,000
RECURRENT EXPENDITURE DIRECTORATE OF PERSONAL MANAGEMENT								
012500100100	21010101	70133	2101	23510800	CONSOLIDATED SALARY	32,420,672.00		56,420,672.00
	TOTAL					32,420,672	-	56,420,672
OVERHEAD COST								
012500100100	22020101	70133	02101	23510800	Local Travel and Transport- Train	1,500,000.00	200,000	1,200,000.00
012500100100	22020210	70133	02101	23510800	Other Utility Charges	1,000,000.00	1,300,000	1,000,000.00
012500100100	22020202	70133	02101	23510800	Telephone Charges	500,000.00	320,000	100,000.00
012500100100	22020301	70133	02101	23510800	Office Materials & Supplies	1,000,000.00	600,000	1,200,000.00
012500100100	22020305	70133	02101	23510800	Printing of Non-Security Docume	650,000.00	1,200,000	350,000.00

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ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL EXP JAN-SEP 2024	APPROVED BUDGET 2025
						₦	₦	₦
012500100100	22020402	70133	02101	23510800	Minor Office Furniture Maintenance	1,650,000.00	600,000	1,275,000.00
012500100100	22020403	70133	02101	23510800	Minor Office Building/ Residential	1,750,000.00	900,000	1,425,000.00
012500100100	22020501	70133	02101	23510800	Local Training	200,000.00	100,000	800,000.00
012500100100	22021026	70133	02101	23510800	Entertainment at Meetings	350,000.00	200,000	350,000.00
012500100100	22020701	70133	02101	23510800	Financial Consulting	200,000.00	-	200,000.00
012500100100	22020709	70133	02101	23510800	Research, Survey and Field Invest	500,000.00	-	500,000.00
012500100100	22020901	70133	02101	23510800	Bank Charges (other than Intere	100,000.00	-	100,000.00
012500100100	22021007	70133	02101	23510800	Welfare Packages	600,000.00	850,000	500,000.00
	SUB-TOTAL					10,000,000	6,270,000	9,000,000
RECURRENT EXPENDITURE LOCAL EDUCATION AUTHORITY								
051700100100	21010101	70133	2101	23510800	CONSOLIDATED SALARY	145,004,910.00		208,425,211.00
	TOTAL					145,004,910.00	-	208,425,211.00
OVERHEAD COST								
051700100100	22020101	70133	02101	23510800	Local Travel and Transport- Train	1,300,000	1,000,000	900,000
051700100100	22020210	70133	02101	23510800	Other Utility Charges	1,000,000	1,000,000	500,000
051700100100	22020202	70133	02101	23510800	Telephone Charges	100,000	-	100,000
051700100100	22020301	70133	02101	23510800	Office Materials & Supplies	1,350,000	1,000,000	1,200,000
051700100100	22020305	70133	02101	23510800	Printing of Non-Security Docume	650,000	350,000	500,000
051700100100	22020402	70133	02101	23510800	Minor Office Furniture Maintenance	550,000	500,000	500,000
051700100100	22020403	70133	02101	23510800	Minor Office Building/ Residential	650,000	500,000	200,000
051700100100	22020501	70133	02101	23510800	Local Training	200,000	100,000	500,000
051700100100	22040102	70133	02101	23510800	Grants to Other Governments- C	4,000,000	200,000	2,000,000
051700100100	22021026	70133	02101	23510800	Entertainment at Meetings	350,000	200,000	300,000
051700100100	22020701	70133	02101	23510800	Financial Consulting	200,000	-	200,000
051700100100	22020709	70133	02101	23510800	Research, Survey and Field Invest	1,000,000	980,000	800,000
051700100100	22020901	70133	02101	23510800	Bank Charges (other than Intere	100,000	-	100,000

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ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL EXP JAN-SEP 2024	APPROVED BUDGET 2025
						₦	₦	₦
051700100100	22021007	70133	02101	23510800	Welfare Packages	300,000	200,000	200,000
	SUB-TOTAL					11,750,000	6,030,000	8,000,000
RECURRENT EXPENDITURE FINANCE DEPARTMENT								
022000100100	21010101	70133	2101	23510800	CONSOLIDATED SALARY	102,720,489		131,262,160
	TOTAL					102,720,489.00	-	131,262,160.00
OVERHEAD COST								
022000100100	22020101	70133	02101	23510800	Local Travel and Transport- Train	1,000,000.00	900,000	1,500,000.00
022000100100	22020210	70133	02101	23510800	Other Utility Charges	100,000.00	100,000.00	1,100,000.00
022000100100	22020202	70133	02101	23510800	Telephone Charges	200,000.00	-	200,000.00
022000100100	22020301	70133	02101	23510800	Office Materials & Supplies	1,000,000.00	860,000	2,000,000.00
022000100100	22020305	70133	02101	23510800	Printing of Non-Security Docume	1,000,000.00	900,000	1,500,000.00
022000100100	22020402	70133	02101	23510800	Minor Office Furniture Maintena	1,500,000.00	1,000,000	1,000,000.00
022000100100	22020403	70133	02101	23510800	Minor Office Building/ Residenti	1,500,000.00	1,220,000	1,000,000.00
022000100100	22020501	70133	02101	23510800	Local Training	1,500,000.00	4,400,000	1,500,000.00
022000100100	22040102	70133	02101	23510800	Grants to Other Governments- C	5,000,000.00	200,000	1,500,000.00
022000100100	22021026	70133	02101	23510800	Entertainment at Meetings	350,000.00	100,000.00	500,000.00
022000100100	22020701	70133	02101	23510800	Financial Consulting	200,000.00	400,000.00	500,000.00
022000100100	22020709	70133	02101	23510800	Research, Survey and Field Inves	500,000.00	350,000.00	1,200,000.00
022000100100	22020901	70133	02101	23510800	Bank Charges (other than Intere	550,000.00	-	500,000.00
022000100100	22021007	70133	02101	23510800	Welfare Packages	600,000.00	360,000	1,000,000.00
	SUB-TOTAL					15,000,000	10,790,000	15,000,000
RECURRENT EXPENDITURE PRIMARY HEALTH CARE DEPARTMENT								
052100100100	21010101	70133	2101	23510800	CONSOLIDATED SALARY	65,065,590.00	25,768,900.00	98,746,232.00
	TOTAL					65,065,590	25,768,900	98,746,232
OVERHEAD COST								
052100100100	22020101	70133	02101	23510800	Local Travel and Transport- Train	1,000,000.00	1,200,000	1,500,000.00

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ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL EXP JAN-SEP 2024	APPROVED BUDGET 2025
						₦	₦	₦
052100100100	22020210	70133	02101	23510800	Other Utility Charges	650,000.00	320,000	750,000.00
052100100100	22020202	70133	02101	23510800	Telephone Charges	100,000.00	100,000.00	200,000.00
052100100100	22020301	70133	02101	23510800	Office Materials & Supplies	1,200,000.00	1,600,000	1,300,000.00
052100100100	22020305	70133	02101	23510800	Printing of Non-Security Docume	400,000.00	200,000	300,000.00
052100100100	22020402	70133	02101	23510800	Minor Office Furniture Maintena	400,000.00	200,000	500,000.00
052100100100	22020403	70133	02101	23510800	Minor Office Building/ Residenti	1,000,000.00	820,000	800,000.00
052100100100	22020501	70133	02101	23510800	Local Training	2,500,000.00	2,000,000	2,500,000.00
052100100100	22040102	70133	02101	23510800	Grants to Other Governments- C	2,000,000.00	1,500,000	750,000.00
052100100100	22021026	70133	02101	23510800	Entertainment at Meetings	500,000.00	900,000	1,000,000.00
052100100100	22020701	70133	02101	23510800	Financial Consulting	100,000.00	100,000.00	500,000.00
052100100100	22020709	70133	02101	23510800	Research, Survey and Field Inves	500,000.00	300,000	300,000.00
052100100100	22020901	70133	02101	23510800	Bank Charges (other than Intere	100,000.00	-	100,000.00
052100100100	22021007	70133	02101	23510800	Welfare Packages	550,000.00	500,000	500,000.00
	SUB-TOTAL					11,000,000	9,740,000	11,000,000
RECURRENT EXPENDITURE AGRIC AND HOME ECONOMIC DEPARTMENT								
021500100100	21010101	70133	2101	23510800	CONSOLIDATED SALARY	86,479,406.00	64,859,555.00	96,792,162.00
	TOTAL					86,479,406	64,859,555	96,792,162
OVERHEAD COST								
021500100100	22020101	70133	02101	23510800	Local Travel and Transport- Train	1,000,000.00	1,000,000	2,000,000.00
021500100100	22020210	70133	02101	23510800	Other Utility Charges	700,000.00	500,000	800,000.00
021500100100	22020202	70133	02101	23510800	Telephone Charges	100,000.00	100,000	100,000.00
021500100100	22020301	70133	02101	23510800	Office Materials & Supplies	500,000.00	1,000,000	1,000,000.00
021500100100	22020305	70133	02101	23510800	Printing of Non-Security Docume	800,000.00	350,000	500,000.00
021500100100	22020402	70133	02101	23510800	Minor Office Furniture Maintena	1,000,000.00	800,000	1,500,000.00
021500100100	22020403	70133	02101	23510800	Minor Office Building/ Residenti	1,000,000.00	900,000	800,000.00
021500100100	22020501	70133	02101	23510800	Local Training	1,000,000.00	850,000	1,500,000.00

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ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL EXP JAN-SEP 2024	APPROVED BUDGET 2025
						₦	₦	₦
021500100100	22040102	70133	02101	23510800	Grants to Other Governments- C	1,000,000.00	500,000	200,000.00
021500100100	22021026	70133	02101	23510800	Entertainment at Meetings	500,000.00	-	700,000.00
021500100100	22020701	70133	02101	23510800	Financial Consulting	100,000.00	-	200,000.00
021500100100	22020709	70133	02101	23510800	Research, Survey and Field Inves	500,000.00	-	600,000.00
021500100100	22020901	70133	02101	23510800	Bank Charges (other than Intere	100,000.00	-	100,000.00
021500100100	22021007	70133	02101	23510800	Welfare Packages	700,000.00	600,000	1,000,000.00
	SUB-TOTAL					9,000,000	6,600,000	11,000,000
RECURRENT EXPENDITURE WORKS DEPARTMENT								
023400100100	21010101	70133	2101	23510800	CONSOLIDATED SALARY	12,840,246.00	9,630,185.00	15,101,676.00
	TOTAL					12,840,246	9,630,185	15,101,676
OVERHEAD COST								
023400100100	22020101	70133	02101	23510800	Local Travel and Transport- Train	1,000,000.00	710,000	1,800,000.00
023400100100	22020210	70133	02101	23510800	Other Utility Charges	1,000,000.00	800,000	1,200,000.00
023400100100	22020202	70133	02101	23510800	Telephone Charges	100,000.00		100,000.00
023400100100	22020301	70133	02101	23510800	Office Materials & Supplies	1,000,000.00	900,000	800,000.00
023400100100	22020305	70133	02101	23510800	Printing of Non-Security Docume	1,000,000.00	850,000	900,000.00
023400100100	22020402	70133	02101	23510800	Minor Office Furniture Maintena	1,550,000.00	1,200,000	550,000.00
023400100100	22020403	70133	02101	23510800	Minor Office Building/ Residenti	1,000,000.00	870,000	1,300,000.00
023400100100	22020501	70133	02101	23510800	Local Training	1,500,000.00	1,500,000	1,300,000.00
023400100100	22040102	70133	02101	23510800	Grants to Other Governments- Capital			1,200,000.00
023400100100	22021026	70133	02101	23510800	Entertainment at Meetings	200,000.00	100,000	
023400100100	22020701	70133	02101	23510800	Financial Consulting	100,000.00		350,000.00
023400100100	22020709	70133	02101	23510800	Research, Survey and Field Inves	150,000.00	60,000	400,000.00
023400100100	22020901	70133	02101	23510800	Bank Charges (other than Intere	100,000.00		1,300,000.00
023400100100	22021007	70133	02101	23510800	Welfare Packages	550,000.00	400,000	800,000.00
	SUB-TOTAL					9,250,000	7,390,000	12,000,000

YOBE STATE OF NIGERIA
GULANI LOCAL GOVERNMENT COUNCIL APPROVED BUDGET 2025
RECCURENT EXPENDITURE

GULANI LOCAL GOVERNMENT COUNCIL 2025 RECURRENT EXPENDITURE								
ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL EXP JAN-SEP 2024	APPROVED BUDGET 2025
						₦	₦	₦
RECURRENT EXPENDITURE TRADITIONAL OFFICERS								
011100100200	21010101	70133	2101	23510800	CONSOLIDATED SALARY	32,690,843.00	24,518,132.00	42,924,602.00
	TOTAL					32,690,843	24,518,132	42,924,602
011100100200					OVERHEAD COST			
011100100200	22020101	70133	02101	23510800	Local Travel and Transport- Train	1,000,000.00		1,000,000.00
011100100200	22020210	70133	02101	23510800	Other Utility Charges	500,000.00		400,000.00
011100100200	22020202	70133	02101	23510800	Telephone Charges			100,000.00
011100100200	22020301	70133	02101	23510800	Office Materials & Supplies	600,000.00		500,000.00
011100100200	22020305	70133	02101	23510800	Printing of Non-Security Docume	500,000.00		700,000.00
011100100200	22020402	70133	02101	23510800	Minor Office Furniture Maintena	700,000.00		500,000.00
011100100200	22020403	70133	02101	23510800	Minor Office Building/ Residenti	50,000.00		
011100100200	22020501	70133	02101	23510800	Local Training			
011100100200	22040102	70133	02101	23510800	Grants to Other Governments- Capital			600,000.00
011100100200	22021026	70133	02101	23510800	Entertainment at Meetings	500,000.00		
011100100200	22020701	70133	02101	23510800	Financial Consulting			300,000.00
011100100200	22020709	70133	02101	23510800	Research, Survey and Field Inves	500,000.00		500,000.00
011100100200	22020901	70133	02101	23510800	Bank Charges (other than Intere	100,000.00		
011100100200	22021007	70133	02101	23510800	Welfare Packages	550,000.00		400,000.00
	SUB-TOTAL					5,000,000	-	5,000,000
RECURRENT EXPENDITURE BUDGET AND PLANNING DEPARTMENT								
022000300100	21010101	70133	2101	23510800	CONSOLIDATED SALARY	19,210,821.00	6,985,228.00	22,210,821.00
	TOTAL					19,210,821	6,985,228	22,210,821
OVERHEAD COST								
022000300100	22020101	70133	02101	23510800	Local Travel and Transport- Train	200,000.00		1,000,000.00
022000300100	22020210	70133	02101	23510800	Other Utility Charges	200,000.00	150,000	300,000.00
022000300100	22020202	70133	02101	23510800	Telephone Charges	250,000.00	100,000.00	100,000.00

YOBE STATE OF NIGERIA
GULANI LOCAL GOVERNMENT COUNCIL APPROVED BUDGET 2025
RECCURENT EXPENDITURE

GULANI LOCAL GOVERNMENT COUNCIL 2025 RECURRENT EXPENDITURE								
ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL EXP JAN-SEP 2024	APPROVED BUDGET 2025
						₦	₦	₦
022000300100	22020301	70133	02101	23510800	Office Materials & Supplies	1,500,000.00	185,000	2,000,000.00
022000300100	22020305	70133	02101	23510800	Printing of Non-Security Documents	800,000.00	1,000,000.00	800,000.00
022000300100	22020402	70133	02101	23510800	Minor Office Furniture Maintenance	1,000,000.00	500,000	1,000,000.00
022000300100	22020403	70133	02101	23510800	Minor Office Building/ Residential	500,000.00	800,000.00	100,000.00
022000300100	22020501	70133	02101	23510800	Local Training	1,450,000.00	200,000	1,500,000.00
022000300100	22040102	70133	02101	23510800	Grants to Other Governments- Capital		450,000.00	
022000300100	22021026	70133	02101	23510800	Entertainment at Meetings	500,000.00		400,000.00
022000300100	22020701	70133	02101	23510800	Financial Consulting	300,000.00	300,000	200,000.00
022000300100	22020709	70133	02101	23510800	Research, Survey and Field Investigation	500,000.00	100,000.00	100,000.00
022000300100	22020901	70133	02101	23510800	Bank Charges (other than Interest)	100,000.00		500,000.00
022000300100	22021007	70133	02101	23510800	Welfare Packages	550,000.00	200,000.00	
	SUB-TOTAL					7,850,000	3,985,000	8,000,000
8,000,00								
022000200100	22021029	70133	02101	23510800	Contingencies/Miscellaneous	481,212,211	302054806.7	460,000,000
	SUB-TOTAL					481,212,211	302,054,807	460,000,000
Total Overhead cost						120,000,000	86,798,943	120,000,000
Total Personnel						737,661,502	131,762,000	1,267,556,601
GRAND TOTAL						1,338,873,713	520,615,750	1,847,556,601

YOBE STATE OF NIGERIA
GULANI LOCAL GOVERNMENT COUNCIL APPROVED BUDGET 2025
CAPITAL EXPENDITURE

GULANI LOCAL GOVERNMENT COUNCIL' CAPITAL EXPENDITURE AGRIC AND RURAL DEVELOPMENT UNIT									
ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL EXP JAN- SEP 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
021500100100	23010107	70421	03101	23510800	Purchase of Trucks	100,400,000.00	100,000	18,000,000.00	purchase of treshing machine
021500100100	23050119	70421	03101	23510800	Tree Crop Development/ Raising of Seedlings- Cocoa, Oil Palm, Cashew, Etc.	7,000,000.00	1,000,000	5,000,000.00	purchase of water pure and equipment, tree planting camparing
021500100100	23020130	70421	03101	23510800	Provision of Agro Chemicals to Farmers	20,000,000.00	45,000,000	75,000,000.00	procument of chemical and motorized sprayers
021500100100	23020129	70421	03101	23510800	Provision of Fertilizer to Farmers	5,000,000.00	1,200,000	5,000,000.00	logistic of ferterlizer loading and uploading
021500100100	23010127	70421	03101	23510800	Purchase of Farm Tools and Agricultural Equipment	30,000,000.00		120,000,000.00	purchase of grain, equip. of youth on irrigation farming.
021500100100	23010126	70421	03101	23510800	Purchase of Sporting/ Gaming Equipment				
TOTAL						162,400,000.00	47,300,000.00	223,000,000.00	
CAPITAL EXPENDITURE LIVESTOCK AND VETERINARY UNIT									
021500100100	23010102	70421	03101	23510800	Purchase of Office Buildings	3,000,000.00	2,000,000	48,000,000.00	construction of slaughter house,@ Bumsa, Bularafa, Teteba, Bara and Njibuwa, slaps with tiles at Bumsa, Bara, Gabai, Gulani, Dokshi and kukuwa.
021500100100	23020147	70421	03101	23510800	Provision of Equipment, Furniture and Drugs for Health Centres/ OPD Cards	10,000,000.00	40,685,255	14,000,000.00	purchase of vet. Drugs and equipment
021500100100	23020168	70421	03101	23510800	Construction/ Maintenance/ Rehabilitation of Sports Stadium Complex	51,000,000.00		22,000,000.00	construction of vet.clinic Across the LGA

YOBE STATE OF NIGERIA
GULANI LOCAL GOVERNMENT COUNCIL APPROVED BUDGET 2025
CAPITAL EXPENDITURE

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL EXP JAN- SEP 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
TOTAL						64,000,000.00	42,685,255.33	84,000,000.00	
CAPITAL EXPENDITURE FORESTRY DEVELOPMENT UNIT									
021500100100	23010140	70421	03101	23510800	Purchase of Forestry Equipment	3,230,020.00	2,230,124	9,000,000.00	purchase of uniform and equipment to forest gurds.
021500100100	23040101	70421	03101	23510800	Tree Planting	9,000,000.00			
TOTAL						12,230,020.00	2,230,124.10	9,000,000.00	
CAPITAL EXPENDITURE FISHERIES DEVELOPMENT UNIT									
021500100100	23020132	70421	03101	23510800	Provision of Fishing Equipment to Fish Farmers	-			
021500100100	23020113	70421	03101	23510800	Construction/ Provision of Agricultural Facilities	-			
TOTAL						-			
CAPITAL EXPENDITURE HOME ECONOMIC AND MANUFACTURING UNIT									
055100100100	23050184	70421	03101	23510800	Women Empowerment Programme	5,500,000.00	5,241,000.00	30,000,000.00	manufacturing of Arts and Craft, Home Economic emporement of youth/women purchase of sewing machines
TOTAL						5,500,000.00	5,241,000.00	30,000,000.00	
CAPITAL EXPENDITURE RURALELECTRIFICATION UNIT									
053400100100	23020194	70421	03101	23510800	Construction/ Extension of Power Grid	80,000,000.00	45,000,000	100,000.00	connection with national grid to dutchi, shishiwaji, bursali, garintuwo, gabai, gagure and bumsa.
053400100100	23020103	70421	03101	23510800	Construction/ Provision of Electricity	60,000,000.00		90,000,000.00	construction of 100Nos street lights to LGA
TOTAL						140,000,000	45,000,000	90,100,000	

YOBE STATE OF NIGERIA
GULANI LOCAL GOVERNMENT COUNCIL APPROVED BUDGET 2025
CAPITAL EXPENDITURE

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL EXP JAN- SEP 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
CAPITAL EXPENDITURE FINANCE UNIT									
022000100100	23030121	70421	03101	23510800	Rehabilitation/ Repairs of Office Buildings	4,600,000.00		40,000,000.00	Renovation of shopping complex at Njibulwa, Ruhu and Tetteba, Gulani, Gabai and Bara.
022000100100	23010108	70421	03101	23510800	Purchase of Mass Transits/ Buses	24,000,000.00		40,000,000.00	purchase of 1 Buses Mass Transits , 10Nos Boxer Motorcycles, wagon,
022000100100	23010113	70421	03101	23510800	Purchase of Computers and Accessories			8,000,000.00	computer accessories office and other office equipment
022000100100	23010105	70421	03101	23510800	Purchase of Motor Vehicles	7,000,000.00		10,000,000.00	purchase of 1 No. galon wagon
022000100100	23020124	70421	03101	23510800	Construction of Market Stalls/ Parks, Open or Lock up Stores/ Shops	50,800,000.00	23,412,000	45,000,000.00	construction of 3block shopping complex and shopping complex
	23010151			23510800	purchase of land			10,000,000.00	purchase of land at tettebe for cattle markets and fencing
TOTAL						81,800,000.00	23,412,000.22	113,000,000.00	
CAPITAL EXPENDITURE ROAD AND BRIGES									
023400100100	23020114	70421	03101	23510800	Construction/ Provision of Roads	700,000,000.00	700,000,000	610,000,001.00	cont. of 2km road within the LGA
TOTAL						700,000,000.00	700,000,000.00	610,000,001.00	
CAPITAL EXPENDITURE EDUCATION UNII									
051700100100	23020107	70421	03101	23510800	Construction/ Provision of Public/ Primary Schools	150,000,000.00		150,000,000.00	cont. of LEA office complex in Bara

YOBE STATE OF NIGERIA
GULANI LOCAL GOVERNMENT COUNCIL APPROVED BUDGET 2025
CAPITAL EXPENDITURE

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL EXP JAN- SEP 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
051700100100	23010112	70421	03101	23510800	Purchase of Office Furniture and Fittings	20,000,000.00	12,243,000.00	30,000,000.00	purch. Of teaching Aids and Instrument materials within the LGA.
051700100100	23030106	70421	03101	23510800	Rehabilitation/ Repairs of Public Schools/ Quarters				
051700100100	23050133	70421	03101	23510800	Support to Cooperative Societies	40,000,000.00	7,250,000.00	70,000,000.00	Educational Assistance
TOTAL						210,000,000.00	19,493,000.00	250,000,000.00	
CAPIAL EXPENDITURE HEALTH									
052100100100	23020101	70421	03101	23510800	Construction/ Provision of Office Buildings	50,400,000.00		161,260,449.25	cont. of perminant side PHC Dept. office and cont. of PHC clinic @ Gulani, Bara Nguzawa and Gabai
052100100100	23030121	70421	03101	23510800	Rehabilitation/ Repairs of Office Buildings	6,600,000.00	5,554,800.00	70,000,000.00	Ren. Of PHCC at Bumsa, Ruhu, Tetteba
052100100100	23010112	70421	03101	23510800	Purchase of Office Furniture and Fittings	4,666,990.00	1,204,000.00	35,833,851.00	purch.of office furniture and equip. to 5 office of PHC Dept.
052100100100	23010148	70421	03101	23510800	Purchase/ Maintenance of Ambulance	24,500,000.00	12,632,788.17	25,000,000.00	purch. And maitenance of Ambulance of the within the LGA.
				23510800					
052100100100	23010122	70421	03101	23510800	Purchase of Health/ Medical Equipment	50,000,000.00	42,000,501	34,000,000.00	purch. Of Drugs sanitation materials etc
052100100100	23010142	70421	03101	23510800	Purchase of Electronics/ Electrical Equipment		-	-	

YOBE STATE OF NIGERIA
GULANI LOCAL GOVERNMENT COUNCIL APPROVED BUDGET 2025
CAPITAL EXPENDITURE

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL EXP JAN- SEP 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
052100100100	23020106	70421	03101	23510800	Construction/ Provision of Hospitals/ Health Centers	30,000,000.00	-	-	
052100100100	23050133			23510800	Support to Cooperative Societies			30,000,000	Medical Assistance
TOTAL						166,166,990	61,392,089	356,094,300	
CAPITAL EXPENDITURE INFORMATION UNIT									
055100100100	23010149	70421	03101	23510800	Purchase of Public Address (PA) System	7,800,000.00		10,000,000.00	purch. Of information gaget and Accessories
TOTAL						7,800,000	-	10,000,000	
CAPITAL EXPENDITURE SOCIAL DEVELOPMENT SPORT AND CULTURE									
055100100100	23010126	70421	03101	23510800	Purchase of Sporting/ Gaming Equipment	7,000,000.00	5,000,000	10,000,000.00	sport activities and equip.
TOTAL						7,000,000	5,000,000	10,000,000	
CAPITAL EXPENDITURE FIRE SERVICE									
023400100100	23010123	70421	03101	23510800	Purchase of Fire Fighting Equipment	5,000,000	3,200,000	8,000,000	Repairs of Fire Service Vahicle and Equip.
TOTAL						5,000,000	3,200,000	8,000,000	
CAPITAL EXPENDITURE WATER RESOURCE AND WATER SUPPLY UNIT									
023400100100	23010119	70421	03101	23510800	Purchase of Power Generator Sets		80,000,000		
023400100100	23030104	70421	03101	23510800	Rehabilitation/ Repairs of Water Facilities	15,000,000.00	12,000,000	10,000,000.00	Extention of pipeline at Gulani, Bara, Njibulwa & Bularafa.

YOBE STATE OF NIGERIA
GULANI LOCAL GOVERNMENT COUNCIL APPROVED BUDGET 2025
CAPITAL EXPENDITURE

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL EXP JAN- SEP 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
023400100100	23020152	70421	03101	23510800	Construction/ Provision of Boreholes	289,770,020.00	310,310,411	395,577,664.00	Drilling of Hybird Solar B/H within the LGA Drilling of normal solar B/H within the LGA Conversion of motorised B/H to Hybird solar within the LGA, and conversion of motorised single phase B/H to normal solar B/H within the LGA. Rehabilitation of B/H and maintenance and purchase of PMS to B/H within LGA
023400100100	23020196	70421	03101	23510800	Construction/ Provision of Hand Pumps			162,771,709	Drilling of Handpumps B/H and maintenance across the LGA. Construction of new concrete cement wells and maintenance across LGA. Bulk purchase of B/H accessories and equipment within LGA.
023400100100	23010105	70421	03101	23510800	Purchase of Surveying Equipment			20,000,000	Purch. Of Surveying Equip.
023400100100	23040102	70421	03101	23510800	Erosion & Flood Control			10,000,000	Erosion control

YOBE STATE OF NIGERIA
GULANI LOCAL GOVERNMENT COUNCIL APPROVED BUDGET 2025
CAPITAL EXPENDITURE

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL EXP JAN- SEP 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
023400100100	23050247	70421	03101	23510800	Other wash programme			20,000,000	wash activities & sanitation
TOTAL						304,770,020	402,310,411	618,349,373	
CAPITAL EXPENDITURE ENVIRONMENT SERVICE DRAINAGE AND CULVERT UNIT									
053500100100	23030146	70421	03101	23510800	Maintenance/ Repairs of Trucks, Graders, Tippers, Etc.		0.00	0.00	
053500100100	23020139	70421	03101	23510800	Construction/ Completion of Culverts/ Bridges		-	50,000,000	cont. of new culvert and maintenance across the LGA.
053500100100	23020153	70421	03101	23510800	Construction of Drainage Channels	60,000,000	22,152,200		
TOTAL						60,000,000	22,152,200	50,000,000	
CAPITAL EXPENDITURE AND TOWN COUNTRY PLANNING UNIT									
023400100100	23010101	70421	03101	23510800	Purchase/ Acquisition of Land	10,000,000.00		10,000,000.00	Land Compansation
TOTAL						10,000,000	-	10,000,000	
CAPITAL EXPENDITURE COMMUNITY DEVELOPMENT									
055100100100	23020101	70421	03101	23510800	Construction/ Provision of Office Buildings	165,970,004.10	16,524,000	17,500,000.00	renovation of Jumma mosque within LGA. Fencing of grave ygrads within the LGA.
TOTAL						165,970,004	16,524,000	17,500,000	
CAPITAL EXPENDITURE GENERAL ADMINISTRATION UNIT									
012500100100	23030131	70421	03101	23510800	Renovation of Local Government Offices/ Lodges/ Quarters/ Guest Houses/ Town Halls/ Staff Canteen, Etc.	227,000,000	122,400,250	200,000,000	Renovation of Local Government Sec. and Housing with LGA

YOBE STATE OF NIGERIA
GULANI LOCAL GOVERNMENT COUNCIL APPROVED BUDGET 2025
CAPITAL EXPENDITURE

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL EXP JAN- SEP 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
012500100100	23020101	70421	03101	23510800	Construction/ Provision of Office Buildings	24,000,000.00		67,000,000.00	Const./ Renovation of Distric Head Place Acroos the LGA
012500100100	23010105	70421	03101	23510800	Purchase of Motor Vehicles	15,000,000.00		77,181,919.00	purch. Of 406 pegeot to V/chairman and leader. Purch. Of council Bus, 2No. Of sharon staff Bus, purchase of 3Nos. Of Toyota pickup (zongol) patrol vechiles and General maintance of the vichiles of the LGA. Repair of V/C of Vegellentees and others.
022000100100	23010112	70421	03101	23510800	Purchase of Office Furniture and Fittings	2,000,000.00		21,500,000.00	Pur. Office funitures to LGA. Secretriats. Purch. Computer and its accessories
012500100100	23020117	70421	03101	23510800	Support to INEC office	20,000,000.00	15,000,000		
012500100100	23030112	70421	03101	23510800	Purchase of Office Furniture and Fittings			35,000,000.00	Funitures to Gulani and Bularafa Govt lodge and Copper lodges. Rehabilitation of chairman office and council chamber

YOBE STATE OF NIGERIA
GULANI LOCAL GOVERNMENT COUNCIL APPROVED BUDGET 2025
CAPITAL EXPENDITURE

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL EXP JAN- SEP 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
012500100100	23050117	70421	03101	23510800	Procurement and relief materials			40,500,000.00	purch. Of relief masterials to LGA for victims. Purch. Of securities equip. and their mentenance across the LGA
012500100100	23050261	70421	03101	23510800	Training & Retraining on ICT	30,000,000.00	10,000,000	10,000,000.00	workshop and training. C
TOTAL						266,000,000	122,400,250	344,181,919	
CAPITAL EXPENDITURE BUDGET AND PLANNING UNIT									
022000100100	23020192	70421	03101	23510800	Construction of Lock Up Stores	11,230,020.00			
022000100100	23010112	70421	03101	23510800	Purchase of Office Furniture and Fittings	2,000,000.00		4,000,000.00	purch. Of office funiture and equip.
022000100100	23050261	70421	03101	23510800	Training & Retraining on ICT	-	560,000	999,970	Training & Retraining on ICT
022000100100	23010113	70421	03101	23510800	Purchase of Computers and Accessories	1,200,000.00		5,000,000.00	purch. Of computer laptops and its accessories
022000100100	23010105	70421	03101	23510800	Purchase of Motor Vehicles	7,000,000.00		8,000,000.00	purch. Motor vechiles Govt.
TOTAL						21,430,020	560,000	17,999,970	
GRAND TOTAL						2,308,267,054	1,495,488,330	2,851,225,563	