

YOBE STATE GOVERNMENT OF NIGERIA

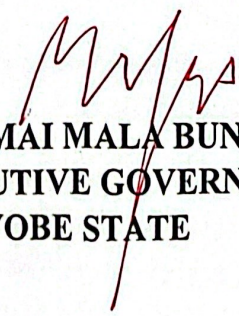


APPROVED APPROPRIATION LAW

2023

AS REVISED BY
YOBE STATE HOUSE OF ASSEMBLY

I ASSENT THIS.....29th.....DAY OF.....Dec......2022


HON. MAI MALA BUNI CON
EXECUTIVE GOVERNOR
YOBE STATE

A BILL

FOR

A LAW TO PROVIDE FOR THE APPROPRIATION OF THE SUM OF ONE HUNDRED AND SIXTY THREE BILLION, FIVE MILLION, THREE HUNDRED AND SIXTY-SIX THOUSAND NAIRA (N163, 005,366, 000) FOR THE SERVICES OF THE STATE FOR THE YEAR 2023 AND RELATED MATTERS

ENACTED by Yobe State House of Assembly:

Citation and
Commencement.

1. This Law may be cited as the Yobe State Appropriation Law 2023 and shall come into force on the1st.....day ofJAN.....2023.

Interpretation

2. In this Law unless the context otherwise requires:
“House of Assembly” means Yobe State House of Assembly;
“Governor” means the Executive Governor of Yobe State.

Issue an Appropriation
of N163, 005, 366, 000

3. The Accountant General shall when authorise to do so by warrant duly signed by the Governor issue from the Consolidated Revenue Fund during the year ending Thirty First December Two Thousand and Twenty-Three the sum specified by warrant not exceeding in the aggregate One Hundred and Sixty Three Billion, Five Million, Three Hundred and Sixty-Six Thousand Naira only being the total amounts sets forth opposite Head/Codes 011100100100-056306800100 in the first

Manner and Purpose of
Appropriation of N163,
005, 366, 000

schedule and 011100500100-056306800100 in the second schedule to this Law.

4. (1) That the sum shall be appropriated for the purposes and in the manner expressed in the schedule hereto.

(2) notwithstanding the provision of section 4, any release of funds or implementation in any way that is not in conformity with the schedules to this Law or any virement from one heads to another shall be with the proper resolution of the House of Assembly.

Life Span of the
Appropriation.

5. Monies appropriated under this Law by the State shall lapse on the 31st day of December, 2023.

YOBE STATE GOVERNMENT
APPROVED APPROPRIATION BILL 2023
SCHEDULE I - RECURRENT EXPENDITURE

Code	Administrative Unit	2022 Revised Budget	2023 Approved Budget
		₦	₦
	<u>Total Expenditure</u>	<u>106,831,643,000</u>	<u>87,861,717,000</u>
	ADMINISTRATION	15,190,413,000	14,450,950,000
011100100100	Government House	2,985,383,000	2,898,677,000
011100100200	Deputy Governor's Office	580,000,000	595,000,000
011100300100	Special Adviser on Budget	3,000,000	3,000,000
011100300200	Special Adviser on Education	3,000,000	3,000,000
011100300300	Special Adviser on Finance	3,000,000	3,000,000
011100300400	Special Adviser on Justice	3,000,000	3,000,000
011100300500	Special Adviser on Local Government	3,000,000	3,000,000
011100300600	Special Adviser on Land & Housing	3,000,000	3,000,000
011100300700	Special Adviser on Political	3,000,000	3,000,000
011100300800	Special Adviser on Security	3,000,000	3,000,000
011100300900	Special Adviser on Works	3,000,000	3,000,000
011100301000	Special Adviser on Health	3,000,000	3,000,000
011100301100	Special Adviser on Agriculture	3,000,000	3,000,000
011100301200	Special Adviser on Religious Matters	3,000,000	3,000,000
011100301300	Special Adviser on Commerce	3,000,000	3,000,000
011100301400	Special Adviser on Water Resources	3,000,000	3,000,000
011100301500	Special Adviser on Transport & Energy	3,000,000	3,000,000
011100301600	Special Adviser on Humanitarian Affairs	3,000,000	3,000,000
011100301700	Special Adviser on Environment	3,000,000	3,000,000
011100301800	Special Adviser on Youth & Sports	3,000,000	3,000,000
011100301900	Special Adviser on Women Affairs	3,000,000	3,000,000
011100302000	Special Adviser on Economic Development	3,000,000	3,000,000
011100302100	Special Adviser on Land & Solid Minerals	3,000,000	3,000,000
011100302200	Special Adviser on Special Duties	3,000,000	3,000,000
011100302300	Special Adviser on Inter-Party Affairs	3,000,000	3,000,000
011100302400	Special Adviser on Wealth Creation	3,000,000	3,000,000
011100302500	Special Adviser on Social Development	3,000,000	3,000,000
011100302600	Special Adviser on Inter-Governmental Affairs	3,000,000	3,000,000
011100302700	Special Adviser on Investment	3,000,000	3,000,000
011100302800	Special Adviser on Empowerment	-	3,000,000
011100500100	Sustainable Development Goals (SDG)	95,880,000	95,881,000
011101000100	Bureau for Public Procurement (BPP)	97,196,000	85,542,000
011200300100	House of Assembly	2,088,144,000	2,264,422,000
011200400100	House of Assembly Service Commission	125,512,000	141,771,000
012300100100	Ministry of Home Affairs, Information & Culture	198,667,000	206,639,000
012300300100	Yobe State Television (YTV)	135,972,000	156,099,000
012300400100	Yobe Broadcasting Corporation (YBC)	143,437,000	144,897,000
012301300100	Yobe State Printing Corporation	37,136,000	34,642,000
012305700100	Yobe State Council for Arts & Culture	72,140,000	103,168,000
012500100100	Office of the Head of Civil Service	1,624,486,000	1,494,026,000
014000100100	Office of the State Auditor-General	308,432,000	310,052,000
014000200100	Office of the LG Auditor-General	96,198,000	96,954,000
014000300100	Audit Service Board	65,144,000	99,144,000
014400100100	Ministry of Humanitarian Affairs & Disaster Manage	181,652,000	220,053,000
014400800100	State Emergency Management Agency (SEMA)	1,510,000,000	743,000,000
014700100100	Civil Service Commission	71,626,000	72,277,000
014800100100	State Independent Electoral Commission (SIEC)	54,573,000	34,222,000
014900100100	Local Government Service Commission	73,609,000	87,094,000
014903500100	Local Government Pension Board (LGPB)	28,688,000	28,669,000
016100100100	Office of the Secretary to the State Government	3,639,255,000	3,224,725,000

YOBE STATE GOVERNMENT
APPROVED APPROPRIATION BILL 2023
SCHEDULE I - RECURRENT EXPENDITURE

Code	Administrative Unit	2022 Revised Budget	2023 Approved Budget
		₦	₦
016100200100	UNICEF Coordinator	310,000	310,000
016100300100	Landscape Unit	155,000	155,000
016100400100	National Volunteer Unit	70,000	70,000
016100500100	Maintenance Unit	155,000	155,000
016100600100	Lagos Liaison Office	4,800,000	4,800,000
016100700100	Kaduna Liaison Office	6,612,000	6,612,000
016100800100	Abuja Liaison Office	51,600,000	51,600,000
016100900100	Maiduguri Liaison Office	2,400,000	2,400,000
016101000100	Yobe State AIDS Control Agency (YOSACA)	21,445,000	21,445,000
016103700100	Yobe State Pilgrims' Commission	511,146,000	840,142,000
016200100100	Ministry of Religious Affairs	237,590,000	239,607,000
016200100200	Yobe Mosque & Islamic Centre	60,000,000	62,700,000
	ECONOMIC SECTOR	59,505,201,500	40,130,370,000
021500100100	Ministry of Agriculture & Natural Resources	2,581,242,500	2,636,063,000
021500100200	Modern Abattoir	13,485,000	23,485,000
021500100300	Pilot Livestock	22,250,000	72,250,000
021510200100	Agricultural Development Programme (ADP)	207,754,000	245,345,000
021511000100	Fertilizer Blending Plant	11,975,000	11,975,000
022000100100	Ministry of Finance & Economic Development	768,034,000	785,252,000
022000100300	Miscellaneous Expenses	7,762,000,000	7,335,000,000
022000100400	Consolidated Revenue Fund Charges	43,223,000,000	23,985,679,000
022000200100	Debt Management Office (DMO)	300,000	300,000
022000700100	Office of the Accountant-General	24,820,000	24,820,000
022000700200	Project Financial Management Unit	300,000	300,000
022000700400	Efficiency Unit	300,000	300,000
022000800100	Yobe State Internal Revenue Service (YIRS)	668,893,000	536,743,000
022200100100	Ministry of Commerce, Industry & Tourism	249,665,000	230,630,000
022205100100	Small & Medium Scale Industries Credit Board	26,587,000	27,103,000
022205200100	Yobe State Hotels Board	22,907,000	21,965,000
022205900100	Yobe State Micro-Finance Bank	100,648,000	200,648,000
022206100100	Pre-stress Concrete Pole Industry	13,879,000	13,879,000
022700100100	Ministry of Wealth Creation, Empowerment & Emplc	120,000,000	250,000,000
022800700100	Yobe State Information Technology Agency (Yitda)	100,000,000	47,495,000
022900100100	Ministry of Transport and Energy	258,451,000	320,970,000
022900300100	Rural Electrification Board (REB)	551,474,000	528,705,000
022905500100	Yobe Road Traffic Agency (YOROTA)	48,500,000	133,275,000
022905600100	Cargo Airport Agency	12,000,000	12,000,000
023400100100	Ministry of Works	359,768,000	361,073,000
023400400100	Yobe Road Maintenance Agency (YORMA)	8,000,000	8,000,000
023800100100	Ministry of Budget & Economic Planning	522,665,000	523,945,000
023800100200	Budget Monitoring & Inspection	2,400,000	2,400,000
023800100300	Statistics Department	1,800,000	1,800,000
023800100400	Donor Coordination Unit	6,000,000	6,000,000
023800100500	New Partnership for Africa's Development (NEPAD)	7,500,000	7,500,000
023800100600	State Development Plan (SDP)	30,000,000	49,723,000
023800400100	State Bureau of Statistics (SBS)	24,000,000	24,000,000
025000100100	Fiscal Responsibility Board (FRB)	138,670,000	126,985,000
025200100100	Ministry of Water Resources	98,495,000	92,442,000
025210200100	Yobe State Water Corporation	486,931,000	489,324,000
025210300100	Rural Water Supply & Sanitation Agency (RUWASA)	163,347,000	160,911,000
025300100100	Ministry of Housing & Urban Development	173,172,000	201,445,000
025300700100	Fire and Rescue Service	211,912,000	213,930,000

YOBE STATE GOVERNMENT
APPROVED APPROPRIATION BILL 2023
SCHEDULE I - RECURRENT EXPENDITURE

Code	Administrative Unit	2022 Revised Budget	2023 Approved Budget
		₦	₦
025301000100	Housing & Property Development Corporation	52,895,000	50,039,000
026000300100	Yobe Geographic Information Service (YOGIS)	429,182,000	366,671,000
	LAW, PEACE & JUSTICE SECTOR	1,972,489,000	2,025,898,000
031801100100	Judicial Service Commission	77,105,000	69,242,000
031805100100	High Court of Justice	770,822,000	764,142,000
031805200100	Sharia Court Division	291,289,000	340,352,000
031805300100	Sharia Court of Appeal	363,827,000	350,176,000
031805400300	Rent Tribunal	10,000,000	10,000,000
031805400400	Sanitation Court	10,000,000	10,000,000
031805400500	Revenue Court	10,000,000	10,000,000
032600100100	Ministry of Justice	317,829,000	350,555,000
032600100200	Prerogative of Mercy	41,617,000	41,431,000
032605100200	Administration of Justice	80,000,000	80,000,000
	SOCIAL SECTOR	30,163,539,500	31,254,499,000
051300100100	Ministry of Youth, Sports, Social & Community Deve	401,940,000	417,442,000
051300100200	Yobe State Sports Council	271,267,000	336,596,000
051300100300	Yobe Desert Stars	238,511,000	237,632,000
051305200100	NYSC Fika	1,000,000	1,000,000
051400100100	Ministry of Women Affairs	166,919,000	186,867,000
051700100100	Ministry of Basic & Secondary Education	4,737,689,000	3,618,088,000
051700100200	French, Kanuri & Arabic Centre	1,500,000	1,502,000
051700300100	State Universal Basic Education Board (SUBEB)	1,139,254,000	1,362,902,000
051700800100	Yobe State Library Board	91,435,000	90,484,000
051701000100	Agency for Mass Education	311,006,000	315,473,000
051703000100	Zonal Inspectorate	900,000	901,000
051703100100	Arabic & Islamic Education Board	413,450,000	410,838,000
051705400100	Teaching Service Board	3,039,917,000	3,351,741,000
051705500100	Science & Technical Schools Board	1,449,404,500	1,578,097,000
051706400100	Educational Resource Centre	10,800,000	10,800,000
056300100100	Ministry of Higher Education, Science & Technology	134,667,000	132,469,000
056300100300	Remedial Programme	1,200,000	1,200,000
056301800100	Mai Idriss Aloom Polytechnic, Geidam	510,358,000	521,769,000
056302100100	Yobe State University (YSU)	2,655,022,000	2,706,710,000
056305600100	Yobe State Scholarship Board	1,002,967,000	1,115,135,000
056306500100	Umar Suleiman College of Education, Gashua	1,184,421,000	1,200,346,000
056306600100	College of Administration, Management & Technolo	804,621,000	822,838,000
056306700100	College of Agriculture, Science & Technology (COAS	526,139,000	566,457,000
056306800100	College of Education & Legal Studies (COELS), Nguru	623,894,000	701,827,000
052100100100	Ministry of Health & Human Services	1,366,000,000	1,458,362,000
052100100200	Epidemiological Unit	600,000	600,000
052100100300	NPI Unit	600,000	600,000
052100200100	Yobe State Contributory Healthcare Management A	12,000,000	12,000,000
052100300100	Yobe State Primary Healthcare Board (YSPHCB)	774,839,000	863,870,000
052102600100	Yobe State University Teaching Hospital (YSUTH)	1,445,690,000	1,765,390,000
052110200100	Hospital Management Board (HMB)	4,397,817,000	4,713,915,000
052110400100	Shehu Sule College of Nursing & Midwifery, Damatu	346,716,000	401,433,000
052110600100	College of Health Sciences & Technology, Nguru	223,698,000	203,171,000
052110700100	Family Support MCHC	1,500,000	1,500,000
052111300100	Yobe State Drugs & Medical Consumables Manager	20,000,000	233,000,000
053500100100	Ministry of Environment	918,852,000	918,195,000
053501600100	Yobe State Environmental Protection Agency (YOSE	538,206,000	613,624,000
053505600100	North East Arid Zone Development Programme (NE	83,587,000	83,902,000

**YOBE STATE GOVERNMENT
APPROVED APPROPRIATION BILL 2023
SCHEDULE I - RECURRENT EXPENDITURE**

Code	Administrative Unit	2022 Revised Budget	2023 Approved Budget
		₦	₦
053505700100	Afforestation Programme	6,200,000	6,200,000
055100100100	Ministry for Local Government & Chieftaincy Affairs	75,396,000	67,188,000
055100200100	Emirate Council	233,557,000	222,435,000

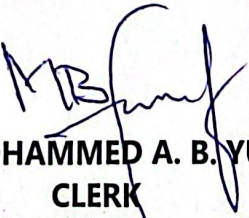
YOBE STATE GOVERNMENT
APPROVED APPROPRIATION BILL 2023
SCHEDULE II - CAPITAL EXPENDITURE

Code	Administrative Unit	2022 Revised Budget	2023 Approved Budget
		₦	₦
	Total Expenditure	57,286,741,000	75,143,649,000
	ADMINISTRATION	5,370,304,000	7,776,431,000
011100500100	Sustainable Development Goals (SDG)	70,000,000	300,000,000
011200300100	House of Assembly	306,000,000	698,000,000
012300100100	Ministry of Home Affairs, Information & Culture	175,000,000	265,000,000
012300300100	Yobe State Television (YTV)	57,000,000	70,500,000
012300400100	Yobe Broadcasting Corporation (YBC)	28,000,000	63,000,000
012301300100	Yobe State Printing Corporation	20,500,000	60,000,000
012500100100	Office of the Head of Civil Service	980,000,000	1,038,982,000
014000100100	Office of the State Auditor-General	84,000,000	97,000,000
014000200100	Office of the LG Auditor-General	11,000,000	11,000,000
014000300100	Audit Service Board	57,500,000	103,500,000
014400100100	Ministry of Humanitarian Affairs & Disaster Manage	246,304,000	1,005,104,000
014700100100	Civil Service Commission	17,000,000	38,000,000
014800100100	State Independent Electoral Commission (SIEC)	7,000,000	15,000,000
014900100100	Local Government Service Commission	12,000,000	22,000,000
014903500100	Local Government Pension Board (LGPB)	16,000,000	16,000,000
016100100100	Office of the Secretary to the State Government	3,020,000,000	3,385,345,000
016101000100	Yobe State AIDS Control Agency (YOSACA)	5,000,000	15,000,000
016103700100	Yobe State Pilgrims' Commission	125,000,000	300,000,000
016200100100	Ministry of Religious Affairs	133,000,000	273,000,000
	ECONOMIC SECTOR	33,634,924,000	43,327,199,000
021500100100	Ministry of Agriculture & Natural Resources	5,070,288,000	3,893,837,000
021500100200	Modern Abattoir	19,000,000	54,000,000
021500100300	Pilot Livestock	26,000,000	73,000,000
021510200100	Agricultural Development Programme (ADP)	48,000,000	98,000,000
021511000100	Fertilizer Blending Plant	-	16,000,000
022000100100	Ministry of Finance & Economic Development	90,000,000	75,000,000
022000800100	Yobe State Internal Revenue Service (YIRS)	186,000,000	293,001,000
022200100100	Ministry of Commerce, Industry & Tourism	4,520,000,000	9,625,500,000
022205100100	Small & Medium Scale Industries Credit Board	197,321,000	317,321,000
022205200100	Yobe State Hotels Board	20,000,000	20,000,000
022206100100	Pre-stress Concrete Pole Industry	95,000,000	95,000,000
022700100100	Ministry of Wealth Creation, Empowerment & Emplo	410,000,000	1,500,000,000
022800700100	Yobe State Information Technology Agency (Yitda)	-	200,000,000
022900100100	Ministry of Transport and Energy	4,703,000,000	2,883,000,000
022900300100	Rural Electrification Board (REB)	5,850,000,000	3,500,000,000
022905500100	Yobe Road Traffic Agency (YOROTA)	138,000,000	133,225,000
023400100100	Ministry of Works	6,166,240,000	8,594,240,000
023400400100	Yobe Road Maintenance Agency (YORMA)	400,000,000	700,000,000
023800100100	Ministry of Budget & Economic Planning	416,075,000	598,075,000
025000100100	Fiscal Responsibility Board (FRB)	2,000,000	52,000,000
025200100100	Ministry of Water Resources	990,000,000	4,945,000,000
025210200100	Yobe State Water Corporation	1,535,000,000	2,138,000,000
025210300100	Rural Water Supply & Sanitation Agency (RUWASA)	560,000,000	860,000,000
025300100100	Ministry of Housing & Urban Development	280,000,000	560,000,000
025300700100	Fire and Rescue Service	143,000,000	243,000,000
025301000100	Housing & Property Development Corporation	1,000,000,000	1,000,000,000
026000300100	Yobe Geographic Information Service (YOGIS)	770,000,000	860,000,000
	LAW, PEACE & JUSTICE SECTOR	1,452,000,000	1,515,000,000
031801100100	Judicial Service Commission	6,000,000	70,000,000
031805100100	High Court of Justice	700,000,000	700,000,000

**YOBE STATE GOVERNMENT
APPROVED APPROPRIATION BILL 2023
SCHEDULE II - CAPITAL EXPENDITURE**

Code	Administrative Unit	2022 Revised Budget	2023 Approved Budget
		₦	₦
031805300100	Sharia Court of Appeal	700,000,000	700,000,000
032600100100	Ministry of Justice	36,000,000	35,000,000
032600100200	Prerogative of Mercy	10,000,000	10,000,000
	SOCIAL SECTOR	16,829,513,000	22,525,019,000
051300100100	Ministry of Youth, Sports, Social & Community Deve	287,000,000	647,000,000
051400100100	Ministry of Women Affairs	436,000,000	946,000,000
051700100100	Ministry of Basic & Secondary Education	4,037,000,000	4,747,000,000
051700300100	State Universal Basic Education Board (SUBEB)	750,000,000	1,600,000,000
051700800100	Yobe State Library Board	20,000,000	40,000,000
051701000100	Agency for Mass Education	21,000,000	21,000,000
051703100100	Arabic & Islamic Education Board	45,800,000	45,800,000
051705400100	Teaching Service Board	92,000,000	92,000,000
051705500100	Science & Technical Schools Board	65,000,000	112,000,000
056300100100	Ministry of Higher Education, Science & Technology	226,000,000	291,000,000
056301800100	Mai Idriss Alooma Polytechnic, Geidam	200,000,000	400,000,000
056302100100	Yobe State University (YSU)	605,000,000	815,000,000
056305600100	Yobe State Scholarship Board	2,000,000	2,000,000
056306500100	Umar Suleiman College of Education, Gashua	90,000,000	300,000,000
056306600100	College of Administration, Management & Technolo	210,000,000	266,000,000
056306700100	College of Agriculture, Science & Technology (COAS	78,000,000	198,000,000
056306800100	College of Education & Legal Studies (COELS), Ngur	120,000,000	205,000,000
052100100100	Ministry of Health & Human Services	6,929,777,000	3,479,777,000
052100200100	Yobe State Contributory Healthcare Management A	80,000,000	480,000,000
052100300100	Yobe State Primary Healthcare Board (YSPHCB)	490,803,000	1,290,803,000
052102600100	Yobe State University Teaching Hospital (YSUTH)	318,568,000	1,358,568,000
052110200100	Hospital Management Board (HMB)	427,135,000	1,777,136,000
052110400100	Shehu Sule College of Nursing & Midwifery, Damatu	174,642,000	934,642,000
052110600100	College of Health Sciences & Technology, Nguru	101,760,000	451,760,000
052111300100	Yobe State Drugs & Medical Consumables Manager	26,000,000	86,000,000
053500100100	Ministry of Environment	732,428,000	1,567,533,000
053501600100	Yobe State Environmental Protection Agency (YOSEI	192,600,000	270,000,000
053505600100	North East Arid Zone Development Programme (NE	35,000,000	65,000,000
053505700100	Afforestation Programme	16,000,000	16,000,000
055100100100	Ministry for Local Government & Chieftaincy Affairs	20,000,000	20,000,000

This printed impression has been carefully compared by me with the bill which has passed the Yobe State House of Assembly and found by me to be the correctly printed copy of the said bill


Barr. MOHAMMED A. B. YUSUF
CLERK
YOBE STATE HOUSE OF ASSEMBLY

