

YOBE STATE GOVERNMENT OF NIGERIA
MONTHLY COVID-19 BUDGET IMPLEMENTATION BY FUNCTIONS OF GOVERNMENT AS AT 31/08/2020

CODE	DESCRIPTION	INITIAL BUDGET =N=	AMENDMENT =N=	FINAL BUDGET AMOUNT =N=	AUGUST =N=	PAYMENTS YTD =N=	BUDGET BALANCE =N=	PERCENTAGE
		A	B	C =A+B	D	E	C-E	E/C*100
701	General Public Services	1,046,091,438.00	358,908,562.00	1,405,000,000.00	4,949,800.00	211,397,250.00	1,193,602,750.00	15.05
	Public Order and Safety	-	-	-	-	-	-	
704	Economic Affairs	17,217,794,630.00	- 13,018,294,630.00	4,199,500,000.00	901,151,700.00	2,426,627,044.92	1,772,872,955.08	57.78
705	Environmental Protection	1,459,357,870.00	- 1,119,357,870.00	340,000,000.00	19,500,000.00	44,000,000.00	296,000,000.00	12.94
706	Housing and Community Amenities	-	-	-	-	-	-	
707	Health	11,984,917,011.00	- 9,135,917,011.00	2,849,000,000.00	22,560,000.00	340,517,105.68	2,508,482,894.32	11.95
708	Recreation, Culture and Religion	615,796,850.00	- 485,796,850.00	130,000,000.00	-	-	130,000,000.00	0.00
709	Education	4,935,577,165.00	- 3,805,577,165.00	1,130,000,000.00	2,994,915.00	270,124,642.61	859,875,357.39	23.90
710	Social Protection	-	-	-	-	-	-	
	TOTAL EXPENDITURE	37,259,534,964.00	- 27,206,034,964.00	10,053,500,000.00	951,156,415.00	3,292,666,043.21	6,760,833,956.79	32.75