

YOBE STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET

DAMATURU LOCAL GOVERNMENT

2025

YOBE STATE OF NIGERIA
DAMATURU LOCAL GOVERNMENT APPROVED BUDGET 2025
S U M M A R Y

ECON CODE	DESCRIPTION	APPROVED BUDGET 2025
		₦
	Opening Balance	0
110101	Government Share of FAAC	1,155,338,588.90
110102	Government Share of VAT	1,760,680,254.42
110111	Non-Excess Oil	1,492,203,827.04
	Internal Generated Revenue (I.G.R)	179,583,337.00
	Total Recurrent Revenue	4,587,806,007.36
	<i>Personnel cost</i>	1,185,933,871.00
	<i>Overhead cost</i>	120,000,000.00
	<i>contingencies</i>	319,642,725.36
	Total Recurrent Expenditure	1,625,576,596.36
	Capital Development fund (CDF)	2,962,229,411.00
	TOTAL BUDGET SIZE 2025	4,587,806,007.36

**YOBE STATE APPROVED BUDGET 2025
DAMATURU LOCAL GOVERNMENT**

011100100100 OFFICE OF THE CHAIRMAN 2025								
LOCAL GOVERNMENT COUNCIL 2025 RECURRENT EXPENDITURE								
ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET2024	ACTUAL EXPE JAN- SEPT 2024	PROPOSED BUDGET 2025
						₦	₦	₦
011100100100	21010101	70133	2101	23510300	CONSOLIDATED SALARY	70,218,939	52,664,204	107,676,075
	TOTAL					70,218,939	52,664,204	107,676,075
011100100100					OVERHEAD COST			
011100100100	22020102	70133	02101	23510300	Local Travel and Transport- Others	4,000,000	3,000,000	5,000,000
011100100100	22020210	70133	02101	23510300	Other Utility Charges	200,000	150,000	200,000
011100100100	22021026	70133	02101	23510300	Entertainment at Meetings	3,000,000	2,500,000	4,000,000
011100100100	22020101	70133	02101	23510300	Local Travel and Transport- Training	1,500,000	1,125,000	1,500,000
011100100100	22020201	70133	02101	23510300	Electricity Charges	-		
011100100100	22020202	70133	02101	23510300	Telephone Charges	300,000	225,000	300,000
011100100100	22020301	70133	02101	23510300	Office Materials & Supplies	-		
011100100100	22020305	70133	02101	23510300	Printing of Non-Security Documents	1,500,000	1,125,000	1,500,000
011100100100	22020307	70133	02101	23510300	Drugs/ Laboratory/ Medical Supplies	1,000,000	750,000	1,000,000
011100100100	22020311	70133	02101	23510300	Food Stuffs/ Catering Materials and Supplies	1,500,000	1,125,000	1,500,000
011100100100	22020312	70133	02101	23510300	Computer Materials & Supplies	500,000	375,000	1,500,000
011100100100	22020401	70133	02101	23510300	Minor Motor Vehicle/ Transport Equipment Maintenance	5,000,000	3,750,000	5,000,000
011100100100	22020402	70133	02101	23510300	Minor Office Furniture Maintenance	2,000,000	1,500,000	2,000,000
011100100100	22020403	70133	02101	23510300	Minor Office Building/ Residential Quarters Maintenance	-		

**YOBE STATE APPROVED BUDGET 2025
DAMATURU LOCAL GOVERNMENT**

LOCAL GOVERNMENT COUNCIL 2025 RECURRENT EXPENDITURE								
ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET2024	ACTUAL EXPE JAN- SEPT 2024	PROPOSED BUDGET 2025
						₦	₦	₦
011100100100	22020404	70133	02101	23510300	Minor Office/ IT Equipment Maintenance	-		
011100100100	22020405	70133	02101	23510300	Minor Plants/ Generators Maintenance	1,000,000	750,000	1,000,000
011100100100	22020406	70133	02101	23510300	Other Maintenance Services	2,000,000	1,500,000	2,000,000
011100100100	22020410	70133	02101	23510300	Minor Street Lightings Maintenance	-		
011100100100	22020501	70133	02101	23510300	Local Training	500,000	375,000	500,000
011100100100	22020701	70133	02101	23510300	Financial Consulting	500,000	375,000	1,500,000
011100100100	22020702	70133	02101	23510300	Information Technology Consulting	1,000,000	750,000	1,000,000
011100100100	22020704	70133	02101	23510300	Engineering Services	300,000	225,000	300,000
011100100100	22020706	70133	02101	23510300	Surveying Services	500,000	375,000	500,000
011100100100	22020709	70133	02101	23510300	Research, Survey and Field Investigation Services	500,000	375,000	500,000
011100100100	22020901	70133	02101	23510300	Bank Charges (other than Interest)	1,000,000	750,000	1,000,000
011100100100	22021007	70133	02101	23510300	Welfare Packages	3,000,000	2,500,000	2,000,000
011100100100	22021008	70133	02101	23510300	Subscriptions to Professional Bodies	1,000,000	750,000	1,000,000
011100100100	SUB-TOTAL					31,800,000	24,350,000	34,800,000
RECURRENT EXPENDITURE OFFICE OF THE SECRETARY								
011101300100	21010101	70133	2101	23510300	CONSOLIDATED SALARY	39,124,947	29,343,710	78,405,582
	TOTAL					39,124,947	29,343,710	78,405,582
011101300100					OVERHEAD COST			

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LOCAL GOVERNMENT COUNCIL 2025 RECURRENT EXPENDITURE									
ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET2024	ACTUAL EXPE JAN- SEPT 2024	PROPOSED BUDGET 2025	
						₦	₦	₦	
011101300100	22020101	70133	02101	23510300	Local Travel and Transport- Training	3,000,000	2,250,000	2,000,000	
011101300100	22020210	70133	02101	23510300	Other Utility Charges	100,000	75,000	100,000	
011101300100	22020202	70133	02101	23510300	Telephone Charges	100,000	75,000	100,000	
011101300100	22020301	70133	02101	23510300	Office Materials & Supplies	1,000,000	750,000	1,000,000	
011101300100	22020305	70133	02101	23510300	Printing of Non-Security Documents	700,000	525,000	800,000	
011101300100	22020402	70133	02101	23510300	Minor Office Furniture Maintenance	1,000,000	750,000	1,000,000	
011101300100	22020403	70133	02101	23510300	Minor Office Building/ Residential Quarters Maintenance	-			
011101300100	22020501	70133	02101	23510300	Local Training	500,000	375,000	500,000	
011101300100	22021026	70133	02101	23510300	Entertainment at Meetings	1,000,000	750,000	1,000,000	
011101300100	22020701	70133	02101	23510300	Financial Consulting	500,000	375,000	500,000	
011101300100	22020709	70133	02101	23510300	Research, Survey and Field Investigation Services	-			
011101300100	22020901	70133	02101	23510300	Bank Charges (other than Interest)	-			
011101300100	22021007	70133	02101	23510300	Welfare Packages	3,100,000	2,325,000	2,000,000	
	SUB-TOTAL					11,000,000	8,250,000	9,000,000	
RECURRENT EXPENDITURE LOCAL GOVERNMENT COUNCIL									
011200100100	21010101	70133	2101	23510300	CONSOLIDATED SALARY	62,205,311	46,652,983	166,150,634	
	TOTAL					62,205,311	46,652,983	166,150,634	
OVERHEAD COST									
011200100100	22020101	70133	02101	23510300	Local Travel and Transport- Training	2,000,000	1,500,000	1,000,000	

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LOCAL GOVERNMENT COUNCIL 2025 RECURRENT EXPENDITURE								
ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET2024	ACTUAL EXPE JAN- SEPT 2024	PROPOSED BUDGET 2025
						₦	₦	₦
011200100100	22020210	70133	02101	23510300	Other Utility Charges	200,000	150,000	2,000,000
011200100100	22020202	70133	02101	23510300	Telephone Charges	-		
011200100100	22020301	70133	02101	23510300	Office Materials & Supplies	-		
011200100100	22020305	70133	02101	23510300	Printing of Non-Security Documents	-		
011200100100	22020402	70133	02101	23510300	Minor Office Furniture Maintenance	3,100,000	2,325,000	3,100,000
011200100100	22020403	70133	02101	23510300	Minor Office Building/ Residential Quarters Maintenance	-		
011200100100	22020501	70133	02101	23510300	Local Training	-		
011200100100	22021026	70133	02101	23510300	Entertainment at Meetings	1,000,000	750,000	1,000,000
011200100100	22020701	70133	02101	23510300	Financial Consulting	200,000	150,000	200,000
011200100100	22020709	70133	02101	23510300	Research, Survey and Field Investigation Services	-		
011200100100	22020901	70133	02101	23510300	Bank Charges (other than Interest)	-		
011200100100	22021007	70133	02101	23510300	Welfare Packages	3,500,000	2,625,000	3,500,000
	SUB-TOTAL					10,000,000	7,500,000	10,800,000
RECURRENT EXPENDITURE DIRECTORATE OF PERSONAL MANAGEMENT								
012500100100	21010101	70133	2101	23510300	CONSOLIDATED SALARY	99,371,001	74,528,250	140,226,525
	TOTAL					99,371,001	74,528,250	140,226,525
OVERHEAD COST								
012500100100	22020101	70133	02101	23510300	Local Travel and Transport- Training	2,000,000	1,500,000	1,000,000
012500100100	22020210	70133	02101	23510300	Other Utility Charges	100,000	75,000	100,000
012500100100	22020202	70133	02101	23510300	Telephone Charges	-		
012500100100	22020301	70133	02101	23510300	Office Materials & Supplies	-		1,000,000

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ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET2024	ACTUAL EXPE JAN- SEPT 2024	PROPOSED BUDGET 2025
						₦	₦	₦
012500100100	22020305	70133	02101	23510300	Printing of Non-Security Documents	-		
012500100100	22020402	70133	02101	23510300	Minor Office Furniture Maintenance	1,000,000	750,000	1,000,000
012500100100	22020403	70133	02101	23510300	Minor Office Building/ Residential Quarters Maintenance	-		
012500100100	22020501	70133	02101	23510300	Local Training	-		
012500100100	22021026	70133	02101	23510300	Entertainment at Meetings	2,000,000	1,500,000	2,000,000
012500100100	22020701	70133	02101	23510300	Financial Consulting	-		
012500100100	22020709	70133	02101	23510300	Research, Survey and Field Investigation Services	1,500,000	1,125,000	1,500,000
012500100100	22020901	70133	02101	23510300	Bank Charges (other than Interest)	-		
012500100100	22021007	70133	02101	23510300	Welfare Packages	1,900,000	1,425,000	2,000,000
	SUB-TOTAL					8,500,000	6,375,000	8,600,000
RECURRENT EXPENDITURE LOCAL EDUCATION AUTHORITY								
051700100100	21010101	70133	2101	23530100	CONSOLIDATED SALARY	15,321,715	11,491,286	55,956,245
	TOTAL					15,321,715	11,491,286	55,956,245
OVERHEAD COST								
051700100100	22020101	70133	02101	23510300	Local Travel and Transport- Training	1,300,000	975,000	1,300,000
051700100100	22020210	70133	02101	23510300	Other Utility Charges	100,000	75,000	100,000
051700100100	22020202	70133	02101	23510300	Telephone Charges	-		
051700100100	22020301	70133	02101	23510300	Office Materials & Supplies	500,000	375,000	500,000
051700100100	22020305	70133	02101	23510300	Printing of Non-Security Documents	-		

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						₦	₦	₦
051700100100	22020402	70133	02101	23510300	Minor Office Furniture Maintenance	500,000	375,000	500,000
051700100100	22020403	70133	02101	23510300	Minor Office Building/ Residential Quarters Maintenance	-		
051700100100	22020501	70133	02101	23510300	Local Training	-		
051700100100	22040102	70133	02101	23510300	Grants to Other Governments- Capital	-		
051700100100	22021026	70133	02101	23510300	Entertainment at Meetings	1,000,000	750,000	1,000,000
051700100100	22020701	70133	02101	23510300	Financial Consulting	200,000	150,000	200,000
051700100100	22020709	70133	02101	23510300	Research, Survey and Field Investigation Services	-		
051700100100	22020901	70133	02101	23510300	Bank Charges (other than Interest)	-		
051700100100	22021007	70133	02101	23510300	Welfare Packages	1,000,000	750,000	1,000,000
	SUB-TOTAL					4,600,000	3,450,000	4,600,000
RECURRENT EXPENDITURE FINANCE DEPARTMENT								
022000100100	21010101	70133	2101	23510300	CONSOLIDATED SALARY	75,830,661	56,872,995	114,686,225
	TOTAL					75,830,661	56,872,995	114,686,225
OVERHEAD COST								
022000100100	22020101	70133	02101	23510300	Local Travel and Transport- Training	2,000,000	1,500,000	1,000,000
022000100100	22020210	70133	02101	23510300	Other Utility Charges	500,000	375,000	500,000
022000100100	22020202	70133	02101	23510300	Telephone Charges	200,000	150,000	200,000
022000100100	22020301	70133	02101	23510300	Office Materials & Supplies	1,500,000	1,125,000	1,500,000
022000100100	22020305	70133	02101	23510300	Printing of Non-Security Documents	3,000,000	2,250,000	3,000,000

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						₦	₦	₦
022000100100	22020402	70133	02101	23510300	Minor Office Furniture Maintenance	1,500,000	1,125,000	1,500,000
022000100100	22020403	70133	02101	23510300	Minor Office Building/ Residential Quarters Maintenance	2,500,000	1,875,000	2,500,000
022000100100	22020501	70133	02101	23510300	Local Training	-		
022000100100	22040102	70133	02101	23510300	Grants to Other Governments- Capital	-		
022000100100	22021026	70133	02101	23510300	Entertainment at Meetings	1,500,000	1,125,000	1,500,000
022000100100	22020701	70133	02101	23510300	Financial Consulting	2,000,000	1,500,000	2,000,000
022000100100	22020709	70133	02101	23510300	Research, Survey and Field Investigation Services	-		
022000100100	22020901	70133	02101	23510300	Bank Charges (other than Interest)	-		
022000100100	22021007	70133	02101	23510300	Welfare Packages	3,000,000	2,250,000	3,000,000
	SUB-TOTAL					17,700,000	13,275,000	16,700,000
RECURRENT EXPENDITURE PRIMARY HEALTH CARE DEPARTMENT								
052100100100	21010101	70133	2101	23530100	CONSOLIDATED SALARY	120,109,961	90,082,470	160,355,425
	TOTAL					120,109,961	90,082,470	160,355,425
OVERHEAD COST								
052100100100	22020101	70133	02101	23510300	Local Travel and Transport- Training	500,000	375,000	500,000
052100100100	22020210	70133	02101	23510300	Other Utility Charges	150,000	112,500	150,000
052100100100	22020202	70133	02101	23510300	Telephone Charges	-		
052100100100	22020301	70133	02101	23510300	Office Materials & Supplies	1,200,000	900,000	1,200,000
052100100100	22020305	70133	02101	23510300	Printing of Non-Security Documents	1,500,000	1,125,000	1,500,000

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						₦	₦	₦
052100100100	22020402	70133	02101	23510300	Minor Office Furniture Maintenance	400,000	300,000	400,000
052100100100	22020403	70133	02101	23510300	Minor Office Building/ Residential Quarters Maintenance	1,000,000	750,000	1,000,000
052100100100	22020501	70133	02101	23510300	Local Training	1,500,000	1,125,000	1,500,000
052100100100	22040102	70133	02101	23510300	Grants to Other Governments- Capital	400,000	300,000	400,000
052100100100	22021026	70133	02101	23510300	Entertainment at Meetings	500,000	375,000	500,000
052100100100	22020701	70133	02101	23510300	Financial Consulting	100,000	75,000	100,000
052100100100	22020709	70133	02101	23510300	Research, Survey and Field Investigation Services	500,000	375,000	500,000
052100100100	22020901	70133	02101	23510300	Bank Charges (other than Interest)	100,000	75,000	100,000
052100100100	22021007	70133	02101	23510300	Welfare Packages	1,550,000	1,162,500	1,550,000
	SUB-TOTAL					9,400,000	7,050,000	9,400,000
RECURRENT EXPENDITURE AGRIC AND HOME ECONOMIC DEPARTMENT								
021500100100	21010101	70133	2101	23510300	CONSOLIDATED SALARY	73,480,663	55,110,497	112,805,775
	TOTAL					73,480,663	55,110,497	112,805,775
OVERHEAD COST								
021500100100	22020101	70133	02101	23510300	Local Travel and Transport- Training	1,000,000	750,000	1,000,000
021500100100	22020210	70133	02101	23510300	Other Utility Charges	1,000,000	750,000	1,000,000
021500100100	22020202	70133	02101	23510300	Telephone Charges	-		
021500100100	22020301	70133	02101	23510300	Office Materials & Supplies	500,000	375,000	500,000
021500100100	22020305	70133	02101	23510300	Printing of Non-Security Documents	1,500,000	1,125,000	1,000,000

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						₦	₦	₦
021500100100	22020402	70133	02101	23510300	Minor Office Furniture Maintenance	1,000,000	750,000	1,000,000
021500100100	22020403	70133	02101	23510300	Minor Office Building/ Residential Quarters Maintenance	-		
021500100100	22020501	70133	02101	23510300	Local Training	1,000,000	750,000	1,000,000
021500100100	22040102	70133	02101	23510300	Grants to Other Governments- Capital	-		
021500100100	22021026	70133	02101	23510300	Entertainment at Meetings	1,500,000	1,125,000	1,500,000
021500100100	22020701	70133	02101	23510300	Financial Consulting	-		
021500100100	22020709	70133	02101	23510300	Research, Survey and Field Investigation Services	-		
021500100100	22020901	70133	02101	23510300	Bank Charges (other than Interest)	-		
021500100100	22021007	70133	02101	23510300	Welfare Packages	1,500,000	1,125,000	1,000,000
	SUB-TOTAL					9,000,000	6,750,000	8,000,000
RECURRENT EXPENDITURE WORKS DEPARTMENT								
023400100100	21010101	70133	2101	23510300	CONSOLIDATED SALARY	96,958,808	72,719,106	137,056,245
	TOTAL					96,958,808	72,719,106	137,056,245
OVERHEAD COST								
023400100100	22020101	70133	02101	23510300	Local Travel and Transport- Training	1,800,000	1,350,000	1,300,000
023400100100	22020210	70133	02101	23510300	Other Utility Charges	550,000	412,500	550,000
023400100100	22020202	70133	02101	23510300	Telephone Charges	-		
023400100100	22020301	70133	02101	23510300	Office Materials & Supplies	1,500,000	125,000	1,500,000
023400100100	22020305	70133	02101	23510300	Printing of Non-Security Documents	500,000	375,000	500,000

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						₦	₦	₦
023400100100	22020402	70133	02101	23510300	Minor Office Furniture Maintenance	700,000	525,000	700,000
023400100100	22020403	70133	02101	23510300	Minor Office Building/ Residential Quarters Maintenance	1,500,000	1,125,000	1,500,000
023400100100	22020501	70133	02101	23510300	Local Training	500,000	375,000	500,000
023400100100	22040102	70133	02101	23510300	Grants to Other Governments- Capital	-		
023400100100	22021026	70133	02101	23510300	Entertainment at Meetings	550,000	412,500	550,000
023400100100	22020701	70133	02101	23510300	Financial Consulting	100,000	75,000	100,000
023400100100	22020709	70133	02101	23510300	Research, Survey and Field Investigation Services	500,000	375,000	500,000
023400100100	22020901	70133	02101	23510300	Bank Charges (other than Interest)	100,000	75,000	100,000
023400100100	22021007	70133	02101	23510300	Welfare Packages	1,000,000	750,000	1,000,000
	SUB-TOTAL					9,300,000	5,975,000	8,800,000
RECURRENT EXPENDITURE TRADITIONAL OFFICERS								
011100100200	21010101	70133	2101	23510300	CONSOLIDATED SALARY	24,458,382	18,343,786	66,305,707
	TOTAL					24,458,382	18,343,786	66,305,707
011100100200					OVERHEAD COST			
011100100200	22020101	70133	02101	23510300	Local Travel and Transport- Training	1,500,000	1,125,000	1,000,000
011100100200	22020210	70133	02101	23510300	Other Utility Charges	-		
011100100200	22020202	70133	02101	23510300	Telephone Charges	-		
011100100200	22020301	70133	02101	23510300	Office Materials & Supplies	-		
011100100200	22020305	70133	02101	23510300	Printing of Non-Security Documents	-		

**YOBE STATE APPROVED BUDGET 2025
DAMATURU LOCAL GOVERNMENT**

LOCAL GOVERNMENT COUNCIL 2025 RECURRENT EXPENDITURE								
ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET2024	ACTUAL EXPE JAN- SEPT 2024	PROPOSED BUDGET 2025
						₦	₦	₦
011100100200	22020402	70133	02101	23510300	Minor Office Furniture Maintenance	500,000	375,000	500,000
011100100200	22020403	70133	02101	23510300	Minor Office Building/ Residential Quarters Maintenance	-		
011100100200	22020501	70133	02101	23510300	Local Training	-		
011100100200	22040102	70133	02101	23510300	Grants to Other Governments- Capital	-		
011100100200	22021026	70133	02101	23510300	Entertainment at Meetings	-		
011100100200	22020701	70133	02101	23510300	Financial Consulting	-		
011100100200	22020709	70133	02101	23510300	Research, Survey and Field Investigation Services	-		
011100100200	22020901	70133	02101	23510300	Bank Charges (other than Interest)	-		
011100100200	22021007	70133	02101	23510300	Welfare Packages	1,000,000	750,000	1,000,000
	SUB-TOTAL					3,000,000	2,250,000	2,500,000
RECURRENT EXPENDITURE BUDGET AND PLANNING DEPARTMENT								
022000300100	21010101	70133	2101	23510300	CONSOLIDATED SALARY	4,454,108	3,340,581	46,309,433
	TOTAL					4,454,108	3,340,581	46,309,433
OVERHEAD COST								
022000300100	22020101	70133	02101	23510300	Local Travel and Transport- Training	1,000,000	750,000	1,000,000
022000300100	22020210	70133	02101	23510300	Other Utility Charges	-		
022000300100	22020202	70133	02101	23510300	Telephone Charges	-		
022000300100	22020301	70133	02101	23510300	Office Materials & Supplies	1,000,000	750,000	1,000,000
022000300100	22020305	70133	02101	23510300	Printing of Non-Security Documents	500,000	375,000	1,000,000

**YOBE STATE APPROVED BUDGET 2025
DAMATURU LOCAL GOVERNMENT**

LOCAL GOVERNMENT COUNCIL 2025 RECURRENT EXPENDITURE								
ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET2024	ACTUAL EXPE JAN- SEPT 2024	PROPOSED BUDGET 2025
						₦	₦	₦
022000300100	22020402	70133	02101	23510300	Minor Office Furniture Maintenance	700,000	525,000	800,000
022000300100	22020403	70133	02101	23510300	Minor Office Building/ Residential Quarters Maintenance	500,000	375,000	
022000300100	22020501	70133	02101	23510300	Local Training	500,000	375,000	500,000
022000300100	22040102	70133	02101	23510300	Grants to Other Governments- Capital	-		
022000300100	22021026	70133	02101	23510300	Entertainment at Meetings	1,000,000	750,000	1,000,000
022000300100	22020701	70133	02101	23510300	Financial Consulting	500,000	375,000	500,000
022000300100	22020709	70133	02101	23510300	Research, Survey and Field Investigation Services	-		
022000300100	22020901	70133	02101	23510300	Bank Charges (other than Interest)	-		
022000300100	22021007	70133	02101	23510300	Welfare Packages	-		1,000,000
	SUB-TOTAL					5,700,000	4,275,000	6,800,000
MISCELLANEOUS EXPENDITURE								
022000200100	22021029	70133	02101	23510300	Contingencies/Miscellaneous	716,549,763	537,412,322	319,642,725
	SUB-TOTAL					716,549,763	537,412,322	319,642,725

Total overhead	120,000,000	89,500,000	120,000,000
Total Personnel Cost	681,534,496	511,149,868	1,185,933,871
Total Recurrent Expenditure	1,518,084,259	1,138,062,190	1,625,576,596

YOBE STATE OF NIGERIA
DAMATURU LOCAL GOVERNMENT APPROVED BUDGET 2025
CAPITAL EXPENDITURE

CAPITAL EXPENDITURE AGRIC AND RURAL DEVELOPMENT UNIT									
ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL EXPE JAN- SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
021500100100	23010107	70421	03101	23510300	Purchase of Trucks	99,431,138.87	-	30,000,000.00	purch. Of Thrashing Machine
021500100100	23020124	70421	03101	23510300	Construction of Market Stalls/ Parks, Open or Lock up Stores/ Shops	20,000,000.00	2,604,506.00	20,000,000.00	const. of shade at Damaturu cattle market
021500100100	23020130	70421	03101	23510300	Provision of Agro Chemicals to Farmers	10,000,000.00	-	15,000,000.00	purchase of agric chemical to control pest of crops in the farmer
021500100100	23030156	70421	3101	23510300	Renovation/ rehabilitation of	10,000,000.00	-	15,000,000.00	renovation and up grading of agric store
021500100100	23020129	70421	03101	23510300	Provision of Fertilizer to	-	9,892,647	5,000,000.00	Loading and Uploading
021500100100	23010127	70421	03101	23510300	Purchase of Farm Tools and Agricultural Equipment	20,000,000.00	62,100,000	60,000,000.00	purch. Of grain
021500100100	23030146	70421	03101	23510300	Maintenance/ Repairs of Trucks, Graders, Tippers, Etc.	5,000,000.00		5,000,000.00	repairs of 2 tractor
TOTAL						164,431,138.87	74,597,153.00	150,000,000.00	
CAPITAL EXPENDITURE LIVESTOCK AND VETERINARY UNIT									
021500100100	23020198	70421	03101	23510300	Construction of Veterinary Clinics	15,000,000.00	9,410,000	15,000,000.00	repaenoirs and construction vet clinic dtr and kukareta
021500100100	23020118	70421	03101	23510300	Construction/ Provision of				
021500100100	23010122	70421	03101	23510300	Purchase of Health/ Medical Equipment	17,521,000.00		15,000,000.00	purchase drugs and vaccines
021500100100	23020168	70421	03101	23510300	Construction/ Maintenance/ Rehabilitation of Sports	10,000,000.00			
TOTAL						42,521,000.00	9,410,000.00	30,000,000.00	

YOBE STATE OF NIGERIA
DAMATURU LOCAL GOVERNMENT APPROVED BUDGET 2025
CAPITAL EXPENDITURE

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL EXPE JAN- SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
CAPITAL EXPENDITURE FORESTRY DEVELOPMENT UNIT									
021500100100	23010140	70421	03101	23510300	Purchase of Forestry Equipment	6,000,000.00		5,000,000.00	purchase forest guard uniforms for forest guards
021500100100	23040101	70421	03101	23510300	Tree Planting	10,000,000.00		15,000,000.00	three planting compain
TOTAL						16,000,000.00	-	20,000,000.00	
CAPITAL EXPENDITURE FISHERIES DEVELOPMENT UNIT									
021500100100	23020132	70421	03101	23510300	Provision of Fishing Equipment to Fish Farmers		38,765,117	-	
TOTAL						-	38,765,117	-	
CAPITAL EXPENDITURE HOME ECONOMIC AND MANUFACTURING UNIT									
021100100100	23050184	70421	03101	23510300	Women Empowerment Programme	10,000,000.00	59,333,333.00	45,000,000.00	purchase of sewing machine and Women Empowerment Programme
021100100100	23010130	70421	03101	23510300	Purchase of Recreational Facilities	3,000,000.00		5,000,000.00	purchase of min paster machine
TOTAL						13,000,000.00	59,333,333.00	50,000,000.00	
CAPITAL EXPENDITURE RURULELECTRIFICATION UNIT									
053400100100	23020103	70421	03101	23510300	Construction/ Provision of Electricity	50,000,000.00	12,000,000	50,000,000.00	purchase and Instulation Solar at LGA
053400100100	23030102	70421	03101	23510300	Rehabilitation/ Repairs of Electricity	-			
TOTAL						50,000,000.00	12,000,000.00	50,000,000.00	
CAPITAL EXPENDITURE FINANCE									
022000100100	23030128	70421	03101	23510300	Rehabilitation/ Repairs of Mass Transits/ Busses	-		20,000,000.00	repairs of mass transits busses

YOBE STATE OF NIGERIA
DAMATURU LOCAL GOVERNMENT APPROVED BUDGET 2025
CAPITAL EXPENDITURE

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL EXPE JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
022000100100	23010108	70421	03101	23510300	Purchase of Mass Transits/ Buses	160,000,000.00	6,400,000.00	100,000,000.00	purchase of 5 mass transit busses
022000100100	23020157	70421	03101	23510300	Provision of Pour Flush Toilets	-		5,000,000.00	construction of toiler in Sunday market
022000100100	23020192	70421	03101	23510300	Construction of Lock Up Stores	10,000,000.00		20,000,000.00	construction of stores at Sunday market
022000100100	23020124	70421	03101	23510300	Construction of Market Stalls/ Parks, Open or Lock up Stores/ Shops	95,000,000.00	7,500,000	25,000,000.00	construction of market shade at dtr
23010113		70421	3101	2351033	purchase of computer and acessorier	3,000,000.00			
32010111		70421	3101	23510300	purchase of furniture and fitting	5,000,000.00	15,000,000		
TOTAL						273,000,000.00	28,900,000.00	170,000,000.00	
CAPITAL EXPENDITURE ROAD AND DRAINAGE									
023400100100	23020153	70421	03101	23510300	Construction of Drainage Channels	10,000,000.00	7,093,569.00		
023400100100	23020138	70421	03101	23510300	Construction of New Roads	700,000,000.00		621,000,000.00	construction of 2 KM Road at Damaturu
TOTAL						710,000,000.00	7,093,569.00	621,000,000.00	
CAPITAL EXPENDITURE EDUCATION UNIY									
051700100100	23010112	70421	03101	23510300	Purchase of Office Furniture and Fittings	10,000,000.00	11,697,500.00	10,000,000.00	purchase of Bench and desk at primary school
051700100100	23050117	70421	03101	23510300	Special Programme for Food Security	30,000,000.00		40,000,000.00	feedin of murfa boarding primary school
051700100100	23050133	70421	03101	23510300	Support to Cooperative Societies	40,000,000.00		60,000,000.00	support scholaechip education

YOBE STATE OF NIGERIA
DAMATURU LOCAL GOVERNMENT APPROVED BUDGET 2025
CAPITAL EXPENDITURE

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL EXPE JAN- SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
051700100100	23010124	70421	03101	23510300	Purchase of Teaching/ Learning Aid Equipment	10,000,000.00	43,812,895	20,000,000.00	supply of instructional materials to primary school
051700100100	23020107	70421	03101	23510300	Construction/ Provision of Public/ Primary Schools	18,000,000.00	4,650,000		construction of class room and toilets, renovation class rooms
TOTAL						108,000,000.00	60,160,395.00	130,000,000.00	
CAPIAL EXPENDITURE HEALTH									
052100100100	23020101	70421	03101	23510300	Construction/ Provision of Office Buildings	9,000,000.00		60,000,000.00	constructon of maternity health center at moduri across The LGA
052100100100	23030121	70421	03101	23510300	Rehabilitation/ Repairs of Office Buildings	13,000,000.00		40,000,000.00	renovation of dispensary across the LGA
052100100100	23010122	70421	03101	23510300	Purchase of Health/ Medical Equipment	30,000,000.00	29,521,000	50,000,000.00	purchase of drugs and medical assistance
TOTAL						52,000,000.00	29,521,000.00	150,000,000.00	
CAPITAL EXPENDITURE INFORMATION UNIT									
055100100100	23010106	70421	03101	23510300	Purchase of Vans	10,000,000.00	4,191,000.00	10,000,000.00	Repairs of information equipmient and rear of information mobile van system
TOTAL						10,000,000.00	4,191,000.00	10,000,000.00	
CAPITAL EXPENDITURE SOCIAL DEVELOPMENT SPORT AND CULTURE									

YOBE STATE OF NIGERIA
DAMATURU LOCAL GOVERNMENT APPROVED BUDGET 2025
CAPITAL EXPENDITURE

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL EXPE JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
055100100100	23020119	70421	03101	23510300	Construction/ Provision of Recreational/ Amusement Facilities	-			
055100100100	23010126	70421	03101	23510300	Purchase of Sporting/ Gaming Equipment	20,000,000.00		20,000,000.00	sport activities and procurement of your empowerment materials
TOTAL						20,000,000.00	-	20,000,000.00	
CAPITAL EXPENDITURE FIRE SERVICE									
023400100100	23010123	70421	03101	23510300	Purchase of Fire Fighting Equipment	2,000,000.00		5,000,000.00	purchase of firefighting equipment
TOTAL						2,000,000.00	-	5,000,000.00	

YOBE STATE OF NIGERIA
DAMATURU LOCAL GOVERNMENT APPROVED BUDGET 2025
CAPITAL EXPENDITURE

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL EXPE JAN- SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
CAPITAL EXPENDITURE WATER RESOURCE AND WATER SUPPLY UNIT									
023400100100	23030130	70421	03101	23510300	Rehabilitation/ Repairs of Boreholes			100,000,000.00	repairs of borehole at pompomari bulama musa, pompomari kamar,pompomari primary school, 5000 gallons underground resevoir at pompomari, gwange layin alhaji modu, gwange sangaya goni baba, state lowcost, abbari, maduri,e.c.t
023400100100	23020172	70421	03101	23510300	Drilling of Borehole for Nursery Plants and Overhead Tank in various Communities	197,500,000.00	115,329,125.00	260,000,000.00	Drilling of complete borehol at dungurum, nayinawa, Ali marami extension, Don Etiebet extension, Modu Kimeri.
023400100100	23030104	70421	03101	23510300	Rehabilitation/ Repairs of Water Facilities			70,000,000.00	purchase of sumisable pumps to various borehole and expansion of pipeline at maisandari and overhead tank at maisandari main borehole
023400100100	23010119	70421	03101	23510300	Purchase of Power Generator Sets	28,000,000.00	2,500,000.00	50,000,000.00	purchase of 33 KVA generators sets
TOTAL						225,500,000.00	117,829,125.00	480,000,000.00	

YOBE STATE OF NIGERIA
DAMATURU LOCAL GOVERNMENT APPROVED BUDGET 2025
CAPITAL EXPENDITURE

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL EXPE JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
CAPITAL EXPENDITURE WASH UNIT									
023400100100	23050247	70421	03101	23510300	Other WASH Programme	10,000,000.00		20,000,000.00	water wash materials/ wish activities
TOTAL						10,000,000.00	-	20,000,000.00	
CAPITAL EXPENDITURE ENVIRONMENT SERVICE DRAINAGE AND CULVERT UNIT									
053500100100	23020139	70421	03101	23510300	Construction/ Completion of Culverts/ Bridges	10,000,000.00		20,000,000.00	construction of culvert
053500100100	23020153	70421	03101	23510300	Construction of Drainage Channels	10,000,000.00		65,000,000.00	construction of drainage and environment service and construction of dumping refuse. And Laterite
TOTAL						20,000,000.00	-	85,000,000.00	
CAPITAL EXPENDITURE AND TOWN COUNTRY PLANNING UNIT									
023400100100	23010101	70421	03101	23510300	Purchase/ Acquisition of Land	30,000,000.00		150,000,000.00	completion of lands for the expansion of kukareta market and othe related issues.
TOTAL						30,000,000.00	-	150,000,000.00	
CAPITAL EXPENDITURE COMMUNITY DEVELOPMENT									

YOBE STATE OF NIGERIA
DAMATURU LOCAL GOVERNMENT APPROVED BUDGET 2025
CAPITAL EXPENDITURE

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL EXPE JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
055100100100	23030101	70421	03101	23510300	Rehabilitation/ Repairs of Residential Building	155,000,000.00	1,500,000.00	300,000,000.00	construction of grave yard at sasawa and gaurawa, renovation and upgrading of grave yard at gwange and nayinawa, coplecting of dikumari grave yaed, empowerment of women and youth
TOTAL						155,000,000.00	1,500,000.00	300,000,000.00	
CAPITAL EXPENDITURE GENERAL ADMINISTRATION UNIT									
012500100100	23050223	70421	03101	23510300	Local Government Elections/ Tribunals	30,000,000.00	102,768,82	30,000,000.00	contribution to state INEC/NPC
012500100100	23020127	70421	03101	23510300	Construction of ICT Equipment/ Infrastructure	-		20,000,000.00	ICT training
012500100100	23010105	70421	03101	23510300	Purchase of Motor Vehicles	40,000,000.00	4,375,000	50,000,000.00	purchase of motor vehicles
012500100100	23020118	70421	03101	23510300	Construction/ Provision of Infrastructure	-			
012500100100	23010128	70421	3101	32510300	purchase of security equipment	130,000,000.00	104,403,600	150,000,000.00	purchase of security equipment
012500100100	23050285	70421	3101	32510300	contribution to developer proj	20,000,000.00	5,000,000		
012500100100	23050243	70421	03101	23510300	Purchase of Vehicles (Official Car for Principal Staff & Others)	2,000,000.00	2,500,000		

YOBE STATE OF NIGERIA
DAMATURU LOCAL GOVERNMENT APPROVED BUDGET 2025
CAPITAL EXPENDITURE

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL EXPE JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
012500100100	23010112	70421	03101	23510300	Purchase of Office Furniture and Fittings	20,000,000.00	9,400,000	30,000,000.00	purchase of office furniture and equipment's to local government secretariat
012500100100	23020101	70421	03101	23510300	Construction/ Provision of Office Buildings			150,000,000.00	renovation of local government secretsrist
012500100100	23050261	70421	3101	23510300	Training & Retraining on ICT	10,000,000.00	5,000,000.00	20,000,000.00	workshop and seminar
012500100100	23020102	70421	03101	23510300	Construction/ Provision of Residential Buildings/ Quarters	49,000,000.00	51,000,000.00	50,000,000.00	renovation of 3 district head palace, masjid mosque and admin store
TOTAL						301,000,000.00	181,678,600.00	500,000,000.00	
CAPITAL EXPENDITURE BUDGET AND PLANNING UNIT									
022000100100	23010113	70421	03101	23510300	Purchase of Computers and Accessories	6,000,000.00		6,000,000.00	budget and budgetary materials and computer accessoris
022000100100	23010112	70421	03101	23510300	Purchase of Office Furniture and Fittings	3,000,000.00		4,000,000.00	purchase of furnitue to office of the HOD budget and planing
022000100100	23050261	70421	03101	23510300	Training & Retraining on ICT	-		1,229,411.00	ICT training
022000100100	23010105	70421	03101	23510300	Purchase of Motor Vehicles	9,862,527.32		10,000,000.00	purchase of motor vehicle for monitrors and evaluti the projecton
TOTAL						18,862,527.32	-	21,229,411.00	
TOTAL CAPITAL						2,221,314,666.19	624,979,292.00	2,962,229,411.00	