

YOBE STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET

NGURU LOCAL GOVERNMENT

2025

YOBE STATE OF NIGERIA
 NGURU LOCAL GOVERNMENT APPROVED BUDGET 2025
 S U M M A R Y

ECON CODE	DESCRIPTION	APPROVED BUDGET 2025
		₦
	Opening Balance	
110101	Government Share of FAAC	1,255,355,158
110102	Government Share of VAT	2,008,116,155
110111	Other federation account	1,614,536,506
	Internal Generated Revenue (I.G.R)	549,537,857
	Total Recurrent Revenue	5,427,545,677
	<i>personal cost</i>	2,006,797,989
	<i>Overhead cost</i>	120,000,000
	<i>Contingencies</i>	250,000,000
	Total Recurrent Expenditure	2,376,797,989
	Capital Development Fund (CDF)	3,050,747,688
	TOTAL BUDGET SIZE 2025	5,427,545,677

YOBE STATE OF NIGERIA
NGURU LOCAL GOVERNMENT APPROVED BUDGET 2025
RECRRENT EXPENDITURE

011100100100 OFFICE OF THE CHAIRMAN								
NGURU LOCAL GOVERNMENT COUNCIL 2025 RECURRENT EXPENDITURE								
ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVRD	ACTUAL EXP JAN-	APPROVED
						BUDGET 2024	SEPT 2024	BUDGET 2025
						₦	₦	₦
011100100100	21010101	70133	2101	23530130	CONSOLIDATED SALARY	127,751,128	198,886,605	200,679,799
011100100100	TOTAL					127,751,128	198,886,605	200,679,799
011100100100					OVERHEAD COST			
011100100100	22020102	70133	02101	23530130	Local Travel and Transport- Others	1,050,000	5,579,000	6,000,000
011100100100	22020210	70133	02101	23530130	Other Utility Charges	400,000	300,000	500,000
011100100100	22021026	70133	02101	23530130	Entertainment at Meetings	500,000	1,000,000	1,500,000
011100100100	22020101	70133	02101	23530130	Local Travel and Transport- Training	1,200,000	4,000,000	3,000,000
011100100100	22020201	70133	02101	23530130	Electricity Charges	200,000	500,000	1,000,000
011100100100	22020202	70133	02101	23530130	Telephone Charges	100,000	50,000	200,000
011100100100	22020301	70133	02101	23530130	Office Materials & Supplies	1,100,000	2,000,000	2,500,000
011100100100	22020305	70133	02101	23530130	Printing of Non-Security Documents	1,600,000	1,000,000	1,000,000
011100100100	22020307	70133	02101	23530130	Drugs/ Laboratory/ Medical Supplies	800,000	500,000	500,000
011100100100	22020311	70133	02101	23530130	Food Stuffs/ Catering Materials and	750,000	500,000	1,000,000
011100100100	22020312	70133	02101	23530130	Computer Materials & Supplies	1,500,000	500,000	1,000,000
011100100100	22020401	70133	02101	23530130	Minor Motor Vehicle/ Transport Eq	1,200,000	1,000,000	1,000,000
011100100100	22020402	70133	02101	23530130	Minor Office Furniture Maintenance	500,000	1,000,000	1,000,000
011100100100	22020403	70133	02101	23530130	Minor Office Building/ Residential C	200,000	500,000	600,000
011100100100	22020404	70133	02101	23530130	Minor Office/ IT Equipment Mainte	500,000	600,000	1,000,000
011100100100	22020405	70133	02101	23530130	Minor Plants/ Generators Maintena	450,000	500,000	1,000,000
011100100100	22020406	70133	02101	23530130	Other Maintenance Services	1,350,000	1,000,000	1,000,000
011100100100	22020410	70133	02101	23530130	Minor Street Lightings Maintenance	1,500,000	1,200,000	2,000,000
011100100100	22020501	70133	02101	23530130	Local Training	500,000	2,700,000	3,000,000
011100100100	22020701	70133	02101	23530130	Financial Consulting	200,000	300,000	500,000
011100100100	22020702	70133	02101	23530130	Information Technology Consulting	1,000,000	800,000	500,000
011100100100	22020704	70133	02101	23530130	Engineering Services	300,000	250,000	300,000

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NGURU LOCAL GOVERNMENT COUNCIL 2025 RECURRENT EXPENDITURE								
ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVRD	ACTUAL EXP JAN-	APPROVED
						BUDGET 2024	SEPT 2024	BUDGET 2025
						₦	₦	₦
011100100100	22020706	70133	02101	23530130	Surveying Services	500,000	300,000	500,000
011100100100	22020709	70133	02101	23530130	Research, Survey and Field Investig	500,000	300,000	500,000
011100100100	22020901	70133	02101	23530130	Bank Charges (other than Interest)	100,000	79,000	100,000
011100100100	22021007	70133	02101	23530130	Welfare Packages	1,000,000	2,000,000	3,000,000
011100100100	22021008	70133	02101	23530130	Subscriptions to Professional Bodie	1,000,000	700,000	1,000,000
011100100100	SUB-TOTAL					20,000,000	29,158,000	35,200,000
RECURRENT EXPENDITURE OFFICE OF THE SECRETARY								
011101300100	21010101	70133	2101	23530130	CONSOLIDATED SALARY	155,792,430	198,886,605	200,679,799
	TOTAL					155,792,430	198,886,605	200,679,799
OVERHEAD COST								
011101300100	22020101	70133	02101	23530130	Local Travel and Transport- Training	1,550,000	4,000,000	2,645,000
011101300100	22020210	70133	02101	23530130	Other Utility Charges	200,000	500,000	1,000,000
011101300100	22020202	70133	02101	23530130	Telephone Charges	150,000	100,000	100,000
011101300100	22020301	70133	02101	23530130	Office Materials & Supplies	1,400,000	1,000,000	1,000,000
011101300100	22020305	70133	02101	23530130	Printing of Non-Security Document	400,000	300,000	500,000
011101300100	22020402	70133	02101	23530130	Minor Office Furniture Maintenanc	1,500,000	1,000,000	1,000,000
011101300100	22020403	70133	02101	23530130	Minor Office Building/ Residential C	1,700,000	1,300,000	1,000,000
011101300100	22020501	70133	02101	23530130	Local Training	400,000	1,500,000	1,000,000
011101300100	22021026	70133	02101	23530130	Entertainment at Meetings	1,000,000	900,000	1,000,000
011101300100	22020701	70133	02101	23530130	Financial Consulting	600,000	350,000	-
011101300100	22020709	70133	02101	23530130	Research, Survey and Field Investig	500,000	250,000	300,000
011101300100	22020901	70133	02101	23530130	Bank Charges (other than Interest)	100,000	39,000	40,000
011101300100	22021007	70133	02101	23530130	Welfare Packages	500,000	1,000,000	1,000,000
	SUB-TOTAL					10,000,000	12,239,000	10,585,000
RECURRENT EXPENDITURE LOCAL GOVERNMENT COUNCIL								
011200100100	21010101	70133	2101	23530130	CONSOLIDATED SALARY	137,999,610.00	198,886,605.00	200,679,799.00

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RECRRENT EXPENDITURE

NGURU LOCAL GOVERNMENT COUNCIL 2025 RECURRENT EXPENDITURE								
ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVRD BUDGET 2024	ACTUAL EXP JAN- SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
	TOTAL					137,999,610.00	198,886,605.00	200,679,799.00
					OVERHEAD COST			
011200100100	22020101	70133	02101	23530130	Local Travel and Transport- Training	1,800,000	1,200,000.00	1,000,000
011200100100	22020210	70133	02101	23530130	Other Utility Charges	500,000	700,000.00	500,000
011200100100	22020202	70133	02101	23530130	Telephone Charges	200,000	43,000.00	45,000
011200100100	22020301	70133	02101	23530130	Office Materials & Supplies	1,150,000	1,000,000.00	1,000,000
011200100100	22020305	70133	02101	23530130	Printing of Non-Security Document	500,000	230,000.00	250,000
011200100100	22020402	70133	02101	23530130	Minor Office Furniture Maintenanc	650,000	500,000.00	500,000
011200100100	22020403	70133	02101	23530130	Minor Office Building/ Residential C	1,750,000	1,000,000.00	1,000,000
011200100100	22020501	70133	02101	23530130	Local Training	300,000	700,000.00	800,000
011200100100	22021026	70133	02101	23530130	Entertainment at Meetings	1,350,000	1,000,000.00	1,000,000
011200100100	22020701	70133	02101	23530130	Financial Consulting	200,000	100,000.00	30,000
011200100100	22020709	70133	02101	23530130	Research, Survey and Field Investig	500,000	250,000.00	300,000
011200100100	22020901	70133	02101	23530130	Bank Charges (other than Interest)	100,000	25,000.00	30,000
011200100100	22021007	70133	02101	23530130	Welfare Packages	1,000,000	1,000,000.00	1,000,000
	SUB-TOTAL					10,000,000	7,748,000	7,455,000
RECURRENT EXPENDITURE DIRECTORATE OF PERSONAL MANAGEMENT								
012500100100	21010101	70133	2101	23530130	CONSOLIDATED SALARY	180,000,000	258,552,586.00	260,883,739
	TOTAL					180,000,000	258,552,586	260,883,739
					OVERHEAD COST			
012500100100	22020101	70133	02101	23530130	Local Travel and Transport- Training	1,800,000	1,200,000.00	1,300,000
012500100100	22020210	70133	02101	23530130	Other Utility Charges	1,000,000	800,000.00	1,000,000
012500100100	22020202	70133	02101	23530130	Telephone Charges	500,000	100,000.00	100,000
012500100100	22020301	70133	02101	23530130	Office Materials & Supplies	700,000	500,000.00	700,000
012500100100	22020305	70133	02101	23530130	Printing of Non-Security Document	650,000	500,000.00	600,000
012500100100	22020402	70133	02101	23530130	Minor Office Furniture Maintenanc	1,650,000	1,000,000.00	1,000,000

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ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVRD	ACTUAL EXP JAN-	APPROVED
						BUDGET 2024	SEPT 2024	BUDGET 2025
						₦	₦	₦
012500100100	22020403	70133	02101	23530130	Minor Office Building/ Residential C	1,750,000	1,200,000.00	1,500,000
012500100100	22020501	70133	02101	23530130	Local Training	200,000	3,200,000.00	3,500,000
012500100100	22021026	70133	02101	23530130	Entertainment at Meetings	350,000	300,000.00	500,000
012500100100	22020701	70133	02101	23530130	Financial Consulting	200,000	100,000.00	500,000
012500100100	22020709	70133	02101	23530130	Research, Survey and Field Investig	500,000	300,000.00	400,000
012500100100	22020901	70133	02101	23530130	Bank Charges (other than Interest)	100,000	21,000.00	22,000
012500100100	22021007	70133	02101	23530130	Welfare Packages	600,000	500,000.00	1,000,000
	SUB-TOTAL					10,000,000	9,721,000	12,122,000
RECURRENT EXPENDITURE LOCAL EDUCATION AUTHORITY								
051700100100	21010101	70133	2101	23530130	CONSOLIDATED SALARY	300,000,000.00	258,552,586.00	260,883,739.00
	TOTAL					300,000,000.00	258,552,586.00	260,883,739.00
					OVERHEAD COST			
051700100100	22020101	70133	02101	23530130	Local Travel and Transport- Training	1,300,000	5,000,000.00	5,000,000
051700100100	22020210	70133	02101	23530130	Other Utility Charges	100,000	100,000.00	500,000
051700100100	22020202	70133	02101	23530130	Telephone Charges	500,000	81,000.00	100,000
051700100100	22020301	70133	02101	23530130	Office Materials & Supplies	600,000	700,000.00	1,000,000
051700100100	22020305	70133	02101	23530130	Printing of Non-Security Document	650,000	500,000.00	500,000
051700100100	22020402	70133	02101	23530130	Minor Office Furniture Maintenanc	550,000	500,000.00	500,000
051700100100	22020403	70133	02101	23530130	Minor Office Building/ Residential C	650,000	600,000.00	1,000,000
051700100100	22020501	70133	02101	23530130	Local Training	200,000	200,000.00	1,000,000
051700100100	22040102	70133	02101	23530130	Grants to Other Governments- Capi	4,000,000	3,000,000.00	5,000,000
051700100100	22021026	70133	02101	23530130	Entertainment at Meetings	350,000	200,000.00	500,000
051700100100	22020701	70133	02101	23530130	Financial Consulting	200,000	80,000.00	100,000
051700100100	22020709	70133	02101	23530130	Research, Survey and Field Investig	500,000	250,000.00	500,000
051700100100	22020901	70133	02101	23530130	Bank Charges (other than Interest)	100,000	28,000.00	30,000
051700100100	22021007	70133	02101	23530130	Welfare Packages	300,000	500,000.00	1,000,000

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NGURU LOCAL GOVERNMENT COUNCIL 2025 RECURRENT EXPENDITURE								
ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVRD BUDGET 2024	ACTUAL EXP JAN- SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
	SUB-TOTAL					10,000,000	11,739,000	16,730,000
RECURRENT EXPENDITURE FINANCE DEPARTMENT								
022000100100	21010101	70133	2101	23530130	CONSOLIDATED SALARY	126,044,955.00	357,995,889.00	361,223,639.00
	TOTAL					126,044,955.00	357,995,889.00	361,223,639.00
OVERHEAD COST								
022000100100	22020101	70133	02101	23530130	Local Travel and Transport- Training	1,000,000	800,000.00	400,000
022000100100	22020210	70133	02101	23530130	Other Utility Charges	100,000	50,000.00	100,000
022000100100	22020202	70133	02101	23530130	Telephone Charges	200,000	67,000.00	50,000
022000100100	22020301	70133	02101	23530130	Office Materials & Supplies	1,000,000	1,000,000.00	500,000
022000100100	22020305	70133	02101	23530130	Printing of Non-Security Documents	1,000,000	800,000.00	500,000
022000100100	22020402	70133	02101	23530130	Minor Office Furniture Maintenance	1,500,000	2,000,000.00	1,000,000
022000100100	22020403	70133	02101	23530130	Minor Office Building/ Residential C	1,950,000	2,000,000.00	1,000,000
022000100100	22020501	70133	02101	23530130	Local Training	1,500,000	1,700,000.00	1,000,000
022000100100	22040102	70133	02101	23530130	Grants to Other Governments- Cap	5,000,000	5,000,000.00	5,000,000
022000100100	22021026	70133	02101	23530130	Entertainment at Meetings	350,000	250,000.00	500,000
022000100100	22020701	70133	02101	23530130	Financial Consulting	200,000	67,000.00	50,000
022000100100	22020709	70133	02101	23530130	Research, Survey and Field Investig	500,000	361,000.00	200,000
022000100100	22020901	70133	02101	23530130	Bank Charges (other than Interest)	100,000	39,000.00	23,000
022000100100	22021007	70133	02101	23530130	Welfare Packages	600,000	1,000,000.00	1,000,000
	SUB-TOTAL					15,000,000	15,134,000	11,323,000
RECURRENT EXPENDITURE PRIMARY HEALTH CARE DEPARTMENT								
052100100100	21010101	70133	2101	23530130	CONSOLIDATED SALARY	296,566,708	159,109,284.00	160,543,839
	TOTAL					296,566,708	159,109,284	160,543,839
OVERHEAD COST								
052100100100	22020101	70133	02101	23530130	Local Travel and Transport- Training	500,000	400,000.00	500,000
052100100100	22020210	70133	02101	23530130	Other Utility Charges	150,000	200,000.00	500,000
052100100100	22020202	70133	02101	23530130	Telephone Charges	100,000	50,000.00	50,000

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ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVRD	ACTUAL EXP JAN-	APPROVED
						BUDGET 2024	SEPT 2024	BUDGET 2025
						₦	₦	₦
052100100100	22020301	70133	02101	23530130	Office Materials & Supplies	1,200,000	1,000,000.00	1,000,000
052100100100	22020305	70133	02101	23530130	Printing of Non-Security Documents	1,400,000	1,000,000.00	500,000
052100100100	22020402	70133	02101	23530130	Minor Office Furniture Maintenance	400,000	700,000.00	1,000,000
052100100100	22020403	70133	02101	23530130	Minor Office Building/ Residential C	1,000,000	1,000,000.00	500,000
052100100100	22020501	70133	02101	23530130	Local Training	1,500,000	1,000,000.00	1,000,000
052100100100	22040102	70133	02101	23530130	Grants to Other Governments- Cap	2,000,000	2,000,000.00	3,000,000
052100100100	22021026	70133	02101	23530130	Entertainment at Meetings	500,000	450,000.00	500,000
052100100100	22020701	70133	02101	23530130	Financial Consulting	100,000	57,000.00	-
052100100100	22020709	70133	02101	23530130	Research, Survey and Field Investig	500,000	450,000.00	300,000
052100100100	22020901	70133	02101	23530130	Bank Charges (other than Interest)	100,000	35,000.00	15,000
052100100100	22021007	70133	02101	23530130	Welfare Packages	550,000	500,000.00	500,000
	SUB-TOTAL					10,000,000	8,842,000	9,365,000
RECURRENT EXPENDITURE AGRIC AND HOME ECONOMIC DEPARTMENT								
021500100100	21010101	70133	2101	23530130	CONSOLIDATED SALARY	174,770,159	99,443,302.00	100,339,899
	TOTAL					174,770,159	99,443,302	100,339,899
OVERHEAD COST								
021500100100	22020101	70133	02101	23530130	Local Travel and Transport- Training	3,000,000	2,461,000.00	1,000,000
021500100100	22020210	70133	02101	23530130	Other Utility Charges	700,000	500,000.00	200,000
021500100100	22020202	70133	02101	23530130	Telephone Charges	100,000	50,000.00	15,000
021500100100	22020301	70133	02101	23530130	Office Materials & Supplies	1,450,000	1,200,000.00	500,000
021500100100	22020305	70133	02101	23530130	Printing of Non-Security Documents	1,400,000	1,360,000.00	200,000
021500100100	22020402	70133	02101	23530130	Minor Office Furniture Maintenance	1,500,000	1,200,000.00	300,000
021500100100	22020403	70133	02101	23530130	Minor Office Building/ Residential C	1,000,000	1,000,000.00	500,000
021500100100	22020501	70133	02101	23530130	Local Training	1,500,000	700,000.00	400,000
021500100100	22040102	70133	02101	23530130	Grants to Other Governments- Cap	2,000,000	2,000,000.00	1,000,000
021500100100	22021026	70133	02101	23530130	Entertainment at Meetings	500,000	400,000.00	200,000

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ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVRD BUDGET 2024	ACTUAL EXP JAN- SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
021500100100	22020701	70133	02101	23530130	Financial Consulting	100,000	50,000.00	50,000
021500100100	22020709	70133	02101	23530130	Research, Survey and Field Investig	500,000	400,000.00	500,000
021500100100	22020901	70133	02101	23530130	Bank Charges (other than Interest)	100,000	41,000.00	20,000
021500100100	22021007	70133	02101	23530130	Welfare Packages	550,000	500,000.00	500,000
	SUB-TOTAL					14,400,000	11,862,000	5,385,000
RECURRENT EXPENDITURE WORKS DEPARTMENT								
023400100100	21010101	70133	2101	23530130	CONSOLIDATED SALARY	97,392,566	79,554,642.00	80,271,919
	TOTAL					97,392,566	79,554,642	80,271,919
OVERHEAD COST								
023400100100	22020101	70133	02101	23530130	Local Travel and Transport- Training	1,000,000	500,000.00	300,000
023400100100	22020210	70133	02101	23530130	Other Utility Charges	1,000,000	3,000,000.00	500,000
023400100100	22020202	70133	02101	23530130	Telephone Charges	100,000	67,000.00	20,000
023400100100	22020301	70133	02101	23530130	Office Materials & Supplies	1,550,000	1,000,000.00	1,000,000
023400100100	22020305	70133	02101	23530130	Printing of Non-Security Documents	1,400,000	1,000,000.00	50,000
023400100100	22020402	70133	02101	23530130	Minor Office Furniture Maintenanc	700,000	1,000,000.00	500,000
023400100100	22020403	70133	02101	23530130	Minor Office Building/ Residential C	1,000,000	1,000,000.00	500,000
023400100100	22020501	70133	02101	23530130	Local Training	1,500,000	500,000.00	300,000
023400100100	22040102	70133	02101	23530130	Grants to Other Governments- Capi	-	-	-
023400100100	22021026	70133	02101	23530130	Entertainment at Meetings	500,000	400,000.00	200,000
023400100100	22020701	70133	02101	23530130	Financial Consulting	100,000	50,000.00	50,000
023400100100	22020709	70133	02101	23530130	Research, Survey and Field Investig	500,000	400,000.00	300,000
023400100100	22020901	70133	02101	23530130	Bank Charges (other than Interest)	100,000	39,000.00	10,000
023400100100	22021007	70133	02101	23530130	Welfare Packages	550,000	500,000.00	500,000
	SUB-TOTAL					10,000,000	9,456,000	4,230,000
RECURRENT EXPENDITURE TRADITIONAL OFFICERS								
011100100200	21010101	70133	2101	23530130	CONSOLIDATED SALARY	113,382,444	79,554,642.00	80,271,919

YOBE STATE OF NIGERIA
NGURU LOCAL GOVERNMENT APPROVED BUDGET 2025
RECRRENT EXPENDITURE

NGURU LOCAL GOVERNMENT COUNCIL 2025 RECURRENT EXPENDITURE								
ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVRD BUDGET 2024	ACTUAL EXP JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
	TOTAL					113,382,444	79,554,642	80,271,919
011100100200					OVERHEAD COST			
011100100200	22020101	70133	02101	23530130	Local Travel and Transport- Training	1,000,000	780,000.00	1,000,000
011100100200	22020210	70133	02101	23530130	Other Utility Charges	500,000	400,000.00	300,000
011100100200	22020202	70133	02101	23530130	Telephone Charges	-	294,000.00	-
011100100200	22020301	70133	02101	23530130	Office Materials & Supplies	600,000	500,000.00	200,000
011100100200	22020305	70133	02101	23530130	Printing of Non-Security Document	500,000	350,000.00	-
011100100200	22020402	70133	02101	23530130	Minor Office Furniture Maintenanc	700,000	600,000.00	200,000
011100100200	22020403	70133	02101	23530130	Minor Office Building/ Residential C	50,000	400,000.00	-
011100100200	22020501	70133	02101	23530130	Local Training	500,000	4,000,000.00	500,000
011100100200	22040102	70133	02101	23530130	Grants to Other Governments- Cap	600,000	-	-
011100100200	22021026	70133	02101	23530130	Entertainment at Meetings	500,000	400,000.00	300,000
011100100200	22020701	70133	02101	23530130	Financial Consulting	-	-	-
011100100200	22020709	70133	02101	23530130	Research, Survey and Field Investiga	500,000	400,000.00	-
011100100200	22020901	70133	02101	23530130	Bank Charges (other than Interest)	100,000	41,000.00	5,000
011100100200	22021007	70133	02101	23530130	Welfare Packages	550,000	500,000.00	500,000
	SUB-TOTAL					6,100,000	8,665,000	3,005,000
RECURRENT EXPENDITURE BUDGET AND PLANNING DEPARTMENT								
022000300100	21010101	70133	2101	23530130	CONSOLIDATED SALARY	100,673,135	99,443,302.00	100,339,899
	TOTAL					100,673,135	99,443,302	100,339,899
					OVERHEAD COST			
022000300100	22020101	70133	02101	23530130	Local Travel and Transport- Training	1,000,000	500,000.00	500,000
022000300100	22020210	70133	02101	23530130	Other Utility Charges	500,000	400,000.00	500,000
022000300100	22020202	70133	02101	23530130	Telephone Charges	-	-	50,000
022000300100	22020301	70133	02101	23530130	Office Materials & Supplies	600,000	350,000.00	400,000
022000300100	22020305	70133	02101	23530130	Printing of Non-Security Document	500,000	150,000.00	100,000

**YOBE STATE OF NIGERIA
NGURU LOCAL GOVERNMENT APPROVED BUDGET 2025
RECRRENT EXPENDITURE**

NGURU LOCAL GOVERNMENT COUNCIL 2025 RECURRENT EXPENDITURE								
ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVRD BUDGET 2024	ACTUAL EXP JAN- SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
022000300100	22020402	70133	02101	23530130	Minor Office Furniture Maintenan	200,000	400,000.00	100,000
022000300100	22020403	70133	02101	23530130	Minor Office Building/ Residential C	50,000	25,000.00	500,000
022000300100	22020501	70133	02101	23530130	Local Training	-	5,000,000.00	1,000,000
022000300100	22040102	70133	02101	23530130	Grants to Other Governments- Capi	-	-	-
022000300100	22021026	70133	02101	23530130	Entertainment at Meetings	500,000	150,000.00	250,000
022000300100	22020701	70133	02101	23530130	Financial Consulting	-	-	150,000
022000300100	22020709	70133	02101	23530130	Research, Survey and Field Investiga	500,000	240,000.00	500,000
022000300100	22020901	70133	02101	23530130	Bank Charges (other than Interest)	100,000	21,000.00	50,000
022000300100	22021007	70133	02101	23530130	Welfare Packages	550,000	200,000.00	500,000
	SUB-TOTAL					4,500,000	7,436,000	4,600,000
MISCELLANEOUS EXPENDITURE								
022000200100	22021029	70133	02101	23530130	Contingencies/Miscellaneous	250,000,000	524,366,286.00	250,000,000
	SUB-TOTAL					250,000,000	524,366,286	250,000,000

Total Overhead Cost	120,000,000	132,000,000	120,000,000
Total Personnel	1,810,373,135	1,988,866,048	2,006,797,989
GRAND TOTAL	2,180,373,135	2,645,232,334	2,376,797,989

YOBE STATE OF NIGERIA
NGURU LOCAL GOVERNMENT APPROVED BUDGET 2025
CAPITAL EXPENDITURE

NGURU LOCAL GOVERNMENT COUNCIL' CAPITAL EXPENDITURE AGRIC AND RURAL DEVELOPMENT UNIT									
ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL EXP JAN- SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
021500100100	23010107	70421	03101	23531300	Purchase of Trucks	90,000,000	-	0	
021500100100	23050119	70421	03101	23531300	Tree Crop Development/ Raising of Seedlings- Cocoa, Oil Palm, Cashew, Etc.	5,000,000	-	5,000,000	procurement of improved seeds
021500100100	23020130	70421	03101	23531300	Provision of Agro Chemicals to Farmers	5,000,000	-	5,000,000	procurement of Agro chemical
021500100100	23020129	70421	03101	23531300	Provision of Fertilizer to Farmers	10,000,000	-	50,000,000	purchase of fertilizer to farmers
021500100100	23010127	70421	03101	23531300	Purchase of Farm Tools and Agricultural Equipment	51,000,000	50,000,000	100,000,000	Purchase of farms tolls and agricultural Equipment
021500100100	23010126	70421	03101	23531300	Purchase of Sporting/ Gaming Equipment	-	-	-	
021500100100	23040101	70421	03101	23531300	Tree Planting	-	-	-	
TOTAL						161,000,000	50,000,000	160,000,000	
CAPITAL EXPENDITURE LIVESTOCK AND VETERINARY UNIT									
021500100100	23010156	70421	03101	23531300	Purchase of Veterinary Equipment	-	-	30,000,000	Purchase of Animal traction (OX-plough) to farmers
021500100100	23020147	70421	03101	23531300	Provision of Equipment, Furniture and Drugs for Health Centres/ OPD Cards	10,000,000	5,000,000	10,000,000	procurement of drugs,vaccine and equipment
021500100100	23020168	70421	03101	23531300	Purchase of Veterinary Equipment	10,000,000	-	3,000,000	Purchase of office equipment to veterinary office
021500100100	23020193	70421	03101	23531300	Construction of Abattoirs	-	-	15,000,000	contruction of sloughter slabs across nguru local government
TOTAL						20,000,000	5,000,000	58,000,000	
CAPITAL EXPENDITURE FORESTRY DEVELOPMENT UNIT									

YOBE STATE OF NIGERIA
NGURU LOCAL GOVERNMENT APPROVED BUDGET 2025
CAPITAL EXPENDITURE

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL EXP JAN- SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
021500100100	23010140	70421	03101	23531300	Rehabilitation of Nurseries	10,000,000	-	20,000,000	Establishment of Standard nursery at nguru local government headquarter
021500100100	23050272	70421	03101	23531300	Renovation of Local Government Offices/ Lodges/ Quarters/ Guest Houses/ Town Halls/ Staff Canteen, Etc.	-	-	15,000,000	renovation of supervisory councilor office, head of agric and his deputy office.
021500100100	23040101	70421	03101	23531300	Tree Planting	10,000,000	-	10,000,000	Tree Planting Activities
TOTAL						20,000,000	-	45,000,000	
CAPITAL EXPENDITURE FISHERIES DEVELOPMENT UNIT									
021500100100	23020132	70421	03101	23530130	Provision of Fishing Equipment to Fish Farmers	5,000,000	-	5,000,000	Provision of Fishing Equipment to Fish Farmers
021500100100	23020113	70421	03101	23530130	Construction/ Provision of Agricultural Facilities	-	-	-	
TOTAL						5,000,000		5,000,000	
CAPITAL EXPENDITURE HOME ECONOMIC AND MANUFACTURING UNIT									
055100100100	23050184	70421	03101	23531300	Women Empowerment Programme	-	-	25,000,000	Women Empowerment Programme and Less Privilage
055100100100	23010130	70421	03101	23531300	Purchase of Recreational Facilities	19,180,965	-	-	
TOTAL						19,180,965	-	25,000,000	
CAPITAL EXPENDITURE RURAL ELECTRIFICATION UNIT									
053400100100	23020174	70421	03101	23531300	Provision of Solar Powered Street Lights	-	-	150,000,000	Provision of solar street light at nguru township
053400100100	23020103	70421	03101	23531300	Construction/ Provision of Electricity	-	-		

YOBE STATE OF NIGERIA
NGURU LOCAL GOVERNMENT APPROVED BUDGET 2025
CAPITAL EXPENDITURE

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL EXP JAN- SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
TOTAL						-	-	150,000,000	
CAPITAL EXPENDITURE FINANCE UNIT									
022000100100	23020153	70421	03101	23531300	purchase of mass Transits/ Buses	40,000,000	-	60,000,000	purchase of six (6) sharon mass transit buses fairly used
022000100100	23010112	70421	03101	23531300	purchase of motor vehicles		-	10,000,000	purchase of one (1) farly corallar 4/6 to treasury department for official use
022000100100	23010108	70421	03101	23531300	Construction of Market Stalls/ Parks, Open or Lock up Stores/ Shops	40,000,000	-	200,000,000	Procurment and construction of New Motor
022000100100	23010105	70421	03101	23531300	Purchase of Motor Vehicles	20,000,000	-		
022000100100	23020124	70421	03101	23531300	Construction of Market Stalls/ Parks, Open or Lock up Stores/ Shops	237,000,000	-		
TOTAL						337,000,000	-	270,000,000	
CAPITAL EXPENDITURE ROAD AND DRAINAGE									
023400100100	23010138	70421	03101	23531300	Construction of New Roads	700,000,000	-	720,000,000	construction of Road at nguru township
023400100100	23020139	70421	03101	23531300	Construction/ Completion of Culverts/ Bridges	20,000,000	-	85,000,000	Completion of Culverts/ Bridges at Nguru township
023400100100	23040101	70421	03101	23531300	Tree Planting	3,000,000	-		
TOTAL						723,000,000	-	805,000,000	
CAPITAL EXPENDITURE EDUCATION UNIT									
051700100100	23020107	70421	03101	23531300	.contraction/Provision of Pour Flush Toilets	0	0	50,000,000	New Construction of Class Rooms and Provision of pit Toilet of Primary school
051700100100	23010104	70421	03101	23531300	Purchase of Motor Cycles	0	0	30,000,000	Pur. Of One Utility Bus for School M&E

YOBE STATE OF NIGERIA
NGURU LOCAL GOVERNMENT APPROVED BUDGET 2025
CAPITAL EXPENDITURE

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL EXP JAN- SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
051700100100	23050140	70421	03101	23531300	Award of Scholarship/ Bursary	30,000,000	17,984,200	50,000,000	Education Assiistance
051700100100	23050143	70421	03101	23531300	Purchase of Teaching/ Learning Aid Equipment	0	0	5,000,000	Purchase of Writing Materials
051700100100	23010112	70421	03101	23531300	Purchase of Office Furniture and Fittings	-	-	7,000,000	Provision of School Funitures
051700100100	23030106	70421	03101	23531300	Rehabilitation/ Repairs of Public Schools/ Quarters	-	-	50,000,000	Renovation of Dilapidated class Rooms across the local government
051700100100	23050133	70421	03101	23531300	Support to Cooperative Societies	30,000,000	17,984,200	3,247,688	Provision of Scholastic equipment for Special Education/ Inclusionn
TOTAL						60,000,000	35,968,400	195,247,688	
CAPIAL EXPENDITURE HEALTH									
052100100100	23020147	70421	03101	23531300	Provision of Equipment, Furniture and Drugs for Health Centres/ OPD Cards	20,000,000	-		
023400100100	23010105	70421	03101	23531300	Purchase of Motor Vehicles	20,000,000	-	15,000,000	Pur. Of 1 Vehicle Fairelyused for distribution of RUTF and Repairs of Supervision Vehicles
052100100100	23030121	70421	03101	23531300	Rehabilitation/ Repairs of Office Buildings	-	-	105,000,000	Repairs/ Fencing of Bombori PHCC, Renovarion of PHC Main Office Nguru and Renovation of 2 Health facilities at Yakubari and Baganari Villages
052100100100	23010112	70421	03101	23531300	Purchase of Office Furniture and Fittings	-	-		

YOBE STATE OF NIGERIA
NGURU LOCAL GOVERNMENT APPROVED BUDGET 2025
CAPITAL EXPENDITURE

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL EXP JAN- SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
052100100100	23010106	70421	03101	23531300	Construction/ Provision of Hospitals/ Health Centers	-	-	30,000,000	Construction of PHCC at Kacallari
052100100100	23010148	70421	03101	23531300	Purchase/ Maintenance of Ambulance	10,000,000	-	-	
052100100100	23010164	70421	03101	23531300	Purchase of Tricycle (Kekeh)	-	-	-	
052100100100	23010122	70421	03101	23531300	Purchase of Health/ Medical Equipment	10,000,000	-	-	
052100100100	23010142	70421	03101	23531300	Purchase of Electronics/ Electrical Equipment	-	-	-	
052100100100	23020101	70421	03101	23531300	Construction/ Provision of Office Buildings	120,000,000	-	95,000,000	Construction of 2 Toilet at PHC main Office, and Construction. Of Central Store at PHC Office at Bombori PHCC
052100100100	23010120	70421	03101	23531300	Purchase of Canteen/ Kitchen Equipment	-	-	-	
TOTAL						180,000,000	-	245,000,000	
INFORMATION UNIT									
055100100100	23010106	70421	03101	23531300	Purchase of Vans	-	-	4,500,000	repairs of information van
055100100100	23010149	70421	03101	23531300	Purchase of Public Address (PA) System	9,678,642	-	5,000,000	Purchase of Cultural Materials
055100100100	23020162	70421	03101	23531300	Purchase of Information Gadgets	-	-	5,000,000	Purchases of Coplet of Information Gadgets
TOTAL						9,678,642	-	14,500,000	
CAPITAL EXPENDITURE SOCIAL DEVELOPMENT SPORT AND CULTURE									
055100100100	23020264	70421	03101	23531300	Youth Vocational Training	7,009,213	-	20,000,000	Training of 100 Boys amd Girls at Best Center for emperworent Them.

YOBE STATE OF NIGERIA
NGURU LOCAL GOVERNMENT APPROVED BUDGET 2025
CAPITAL EXPENDITURE

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL EXP JAN- SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
055100100100	23010126	70421	03101	23531300	Purchase of Sporting/ Gaming Equipment	-	-	30,000,000	Purchase of 100 Units of Sewing Machines for Women Empowerment
055100100100	23050281	70421	03101	23531300	Contribution to Sanitation Committee	-	-	-	
055100100100	23050144	70421	03101	23531300	Provision of Vacation Jobs/ Jobs Placements for Youths	-	-	20,000,000	Provision of Livelihood Sports to 100 Vulnerable Youths
TOTAL						7,009,213	-	70,000,000	
CAPITAL EXPENDITURE FIRE SERVICE									
023400100100	23010123	70421	03101	23531300	Purchase of Fire Fighting Equipment	2,000,000	-	5,000,000	Purchase of Fire Fighting Equipment
023400100100	23020152	70421	03101	23531300	Construction/ Provision of Boreholes	-	-	-	
023400100100	23030104	70421	03101	23531300	Rehabilitation/ Repairs of Water Facilities	-	-	5,000,000	Repairs of Fire Service Vans.
TOTAL						2,000,000	-	10,000,000	
CAPITAL EXPENDITURE WATER RESOURCE AND WATER SUPPLY UNIT									
023400100100	23010172	70421	03101	23531300	Drilling of Borehole for Nursery Plants and Overhead Tank in various Communities	50,000,000	5,000,000	103,000,000	Drilling of ten hand pumps and One Solar Borehole at PHC Main Office Nguru and Cost. Of Solar Borehole and Renovation
023400100100	23030104	70421	03101	23531300	Rehabilitation/ Repairs of Water Facilities	80,000,000	208,320,375	50,000,000	Provision of hand pumps Across the LGA
023400100100	23020152	70421	03101	23531300	Construction/ Provision of Boreholes	-	-	50,000,000	Procurement of assorted hand pumps accessories
TOTAL						130,000,000	213,320,375	203,000,000	
CAPITAL EXPENDITURE WASH UNIT									
023400100100	23050247	70421	03101	23531300	Other WASH Programme	20,000,000	-	10,000,000	Wash Activities

YOBE STATE OF NIGERIA
NGURU LOCAL GOVERNMENT APPROVED BUDGET 2025
CAPITAL EXPENDITURE

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL EXP JAN- SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
TOTAL						20,000,000	-	10,000,000	
CAPITAL EXPENDITURE ENVIRONMENT SERVICE DRAINAGE AND CULVERT UNIT									
053500100100	23030146	70421	03101	23531300	Maintenance/ Repairs of Trucks, Graders, Tippers, Etc.	0.00	0.00	0.00	
053500100100	23020139	70421	03101	23531300	Construction/ Completion of Culverts/ Bridges	40,090,000	-	-	
053500100100	23020153	70421	03101	23531300	Construction of Drainage Channels	40,000,000	30,000,000	-	
TOTAL						80,090,000	30,000,000	-	
CAPITAL EXPENDITURE AND TOWN COUNTRY PLANNING UNIT									
023400100100	23010101	70421	03101	23531300	Purchase/ Acquisition of Land	12,000,000	-	-	
TOTAL						12,000,000	-	-	
CAPITAL EXPENDITURE COMMUNITY DEVELOPMENT									
055100100100	23050105	70421	03101	23531300	Purchase of Motor Vehicles	7,938,332	-		Purchase of Fairly Use Helux For Collection of Data and others Statistic
055100100100	23010101	70421	03101	23531300	Construction/ Provision of Office Buildings	-	-		Costruction of Community Stores
055100100100	23010112	70421	03101	23531300	Purchase of Office Furniture and Fittings	-	-	-	
TOTAL						7,938,332	-	-	
CAPITAL EXPENDITURE GENERAL ADMINISTRATION UNIT									
012500100100	23030131	70421	03101	23531300	Renovation of Local Government Offices/ Lodges/ Quarters/ Guest Houses/ Town Halls/ Staff Canteen, Etc.	150,000,000	-	190,000,000	renovation of government lodge and Emirate Councils

YOBE STATE OF NIGERIA
NGURU LOCAL GOVERNMENT APPROVED BUDGET 2025
CAPITAL EXPENDITURE

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL EXP JAN- SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
012500100100	23010104	70421	03101	23531300	Purchase of Motor Vehicles	-	-	250,000,000	purchase of (2) utility vehicles for chairman, head of general admin and Purchase of (2) additional security hilux vehicles
012500100100	23030131	70421	03101	23531300	Renovation of Local Government Offices/ Lodges/ Quarters/ Guest Houses/ Town Halls/ Staff Canteen, Etc.	-	-	200,000,000	Renovation of local govt secretariat
012500100100	23020124	70421	03101	23531300	Construction/ Equipping of Central Stores, Cold Stores, Drug Stores, Etc.	-	-	80,000,000	Costrction of Standard Store at Local Govt Secteriat
012500100100	23020101	70421	03101	23531300	Construction/ Provision of Office Buildings	33,000,000	-		
012500100100	23010112	70421	03101	23531300	Purchase of Office Furniture and Fittings	20,000,000	-	50,000,000	Pur. Of Funitures & Fittigs at Local Govt Sec.
012500100100	23050261	70421	03101	23531300	Training & Retraining on ICT	5,000,000	-	10,000,000	Training and Retraining
012500100100	23030131	70421	03101	23531300	Renovation of Local Government Offices/ Lodges/ Quarters/ Guest Houses/ Town Halls/ Staff Canteen, Etc.	-	-	-	
TOTAL						203,000,000	-	770,000,000	
CAPITAL EXPENDITURE BUDGET AND PLANNING UNIT									
022000100100	23010113	70421	03101	23531300	Purchase of Computers and Accessories	1,500,000	-	-	
022000100100	23010114	70421	03101	23531300	Purchase of Computer Printers	-	-	2,000,000	Procurment of HP Computer and accessories

**YOBE STATE OF NIGERIA
NGURU LOCAL GOVERNMENT APPROVED BUDGET 2025
CAPITAL EXPENDITURE**

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL EXP JAN- SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
022000100100	23010112	70421	03101	23531300	Purchase of Office Furniture and Fittings	3,500,002	-	3,000,000	Repairs and Purchase of Funitures in Budget Office
022000100100	23050261	70421	03101	23531300	Training & Retraining on ICT	-	-		
022000100100	23010105	70421	03101	23531300	Purchase of Motor Vehicles	5,000,000	-	10,000,000	Purchase of one GOLF for M&E
TOTAL						10,000,002	-	15,000,000	
GRAND TOTAL						2,006,897,154	334,288,775	3,050,747,688	