

**YOBE STATE GOVERNMENT OF NIGERIA**

**MONTHLY COVID-19 BUDGET IMPLEMENTATION BY FUNCTIONS OF GOVERNMENT AS AT 30/09/2020**

<b>CODE</b>	<b>DESCRIPTION</b>	<b>INITIAL BUDGET =N=</b>	<b>AMENDMENT =N=</b>	<b>FINAL BUDGET AMOUNT =N=</b>	<b>SEPTEMBER =N=</b>	<b>PAYMENTS YTD =N=</b>	<b>BUDGET BALANCE =N=</b>	<b>PERCENTAGE</b>
		<b>A</b>	<b>B</b>	<b>C =A+B</b>	<b>D</b>	<b>E</b>	<b>C-E</b>	<b>E/C*100</b>
701	General Public Services	1,046,091,438.00	358,908,562.00	1,405,000,000.00	-	211,397,250.00	1,193,602,750.00	15.05
703	Public Order and Safety	-	-	-	-	-	-	
704	Economic Affairs	17,217,794,630.00	- 13,018,294,630.00	4,199,500,000.00	910,469,037.12	3,337,096,082.04	862,403,917.96	79.46
705	Environmental Protection	1,459,357,870.00	- 1,119,357,870.00	340,000,000.00	19,500,000.00	63,500,000.00	276,500,000.00	18.68
706	Housing and Community Amenities	-	-	-	-	-	-	
707	Health	11,984,917,011.00	- 9,135,917,011.00	2,849,000,000.00	52,328,000.00	392,845,105.68	2,456,154,894.32	13.79
708	Recreation, Culture and Religion	615,796,850.00	- 485,796,850.00	130,000,000.00	1,862,000.00	1,862,000.00	128,138,000.00	1.43
709	Education	4,935,577,165.00	- 3,805,577,165.00	1,130,000,000.00	48,850,000.00	318,974,642.61	811,025,357.39	28.23
710	Social Protection	-	-	-	-	-	-	
	<b>TOTAL EXPENDITURE</b>	<b>37,259,534,964.00</b>	<b>- 27,206,034,964.00</b>	<b>10,053,500,000.00</b>	<b>1,033,009,037.12</b>	<b>4,325,675,080.33</b>	<b>5,727,824,919.67</b>	<b>43.03</b>