



YOBE STATE GOVERNMENT

APPROVED BUDGET

2025

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Yobe State Government 2025 Approved Budget Summary

Item	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Opening Balance	3,500,000,000.00	9,398,039,080.73	5,000,000,000.00
Recurrent Revenue	102,500,000,000.00	93,390,368,418.34	201,311,000,000.00
11 - GOVERNMENT SHARE OF FAAC	87,940,942,556.00	85,252,886,173.34	186,748,138,000.00
12 - INDEPENDENT REVENUE	14,559,057,444.00	8,137,482,245.00	14,562,862,000.00
Recurrent Expenditure	107,413,042,000.00	85,692,902,380.34	145,453,787,000.00
21 - PERSONNEL COST	42,860,632,000.00	34,405,798,363.18	64,119,572,000.00
22 - OTHER RECURRENT COSTS, of which:	64,552,410,000.00	51,287,104,017.16	81,334,215,000.00
<i>Other Non Debt Recurrent</i>	<i>52,477,410,000.00</i>	<i>42,061,586,140.34</i>	<i>62,478,215,000.00</i>
<i>Debt Service</i>	<i>12,075,000,000.00</i>	<i>9,225,517,876.82</i>	<i>18,856,000,000.00</i>
Transfer to Capital Account	-1,413,042,000.00	17,095,505,118.73	60,857,213,000.00
Other Receipts	110,950,000,000.00	104,208,186,333.47	114,485,000,000.00
13 - AID AND GRANTS	74,900,000,000.00	81,000,000,000.00	22,500,000,000.00
14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	36,050,000,000.00	23,208,186,333.47	91,985,000,000.00
32 - FIXED (NON-CURRENT) ASSETS (Capital Expenditure)	109,536,958,000.00	79,256,462,553.81	175,342,213,000.00
Total Revenue (including OB)	216,950,000,000.00	206,996,593,832.54	320,796,000,000.00
Total Expenditure	216,950,000,000.00	164,949,364,934.15	320,796,000,000.00
Closing Balance	-	42,047,228,898.39	-

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Yobe State Government 2025 Approved Budget - Revenue by MDA (not including Opening Balance)

Code	Administrative Unit	Federation Account Revenues	Independent Revenue (IGR)	Total Recurrent Revenue	Aids and Grants	Capital Development Fund Receipts	Total Other Receipts	Total Revenue
	Total Revenue	186,748,138,000.00	14,562,862,000.00	201,311,000,000.00	22,500,000,000.00	91,985,000,000.00	114,485,000,000.00	315,796,000,000.00
01000000000	ADMINISTRATION	-	112,243,000.00	112,243,000.00	-	-	-	112,243,000.00
01110000000	GOVERNOR'S OFFICE	-	70,000,000.00	70,000,000.00	-	-	-	70,000,000.00
011101000100	Bureau for Public Procurement (BPP)	-	70,000,000.00	70,000,000.00	-	-	-	70,000,000.00
01120000000	YOBE STATE HOUSE OF ASSEMBLY	-	89,000.00	89,000.00	-	-	-	89,000.00
011200400100	House of Assembly Service Commission	-	89,000.00	89,000.00	-	-	-	89,000.00
01230000000	MINISTRY OF HOME AFFAIRS, INFORMATION & CULTURE	-	17,650,000.00	17,650,000.00	-	-	-	17,650,000.00
012300100100	Ministry of Home Affairs, Information & Culture	-	900,000.00	900,000.00	-	-	-	900,000.00
012300300100	Yobe State Television (Ytv)	-	3,000,000.00	3,000,000.00	-	-	-	3,000,000.00
012300400100	Yobe Broadcasting Corporation (YBC)	-	10,450,000.00	10,450,000.00	-	-	-	10,450,000.00
012301300100	Yobe State Printing Corporation	-	3,000,000.00	3,000,000.00	-	-	-	3,000,000.00
012305700100	Yobe State Council for Arts & Culture	-	300,000.00	300,000.00	-	-	-	300,000.00
01250000000	HEAD OF SERVICE	-	3,000,000.00	3,000,000.00	-	-	-	3,000,000.00
012500100100	Office of the Head of Civil Service	-	3,000,000.00	3,000,000.00	-	-	-	3,000,000.00
01400000000	AUDIT DEPARTMENT	-	1,000,000.00	1,000,000.00	-	-	-	1,000,000.00
014000100100	Office of the State Auditor-General	-	350,000.00	350,000.00	-	-	-	350,000.00
014000200100	Office of the LG Auditor-General	-	600,000.00	600,000.00	-	-	-	600,000.00
014000300100	Audit Service Board	-	50,000.00	50,000.00	-	-	-	50,000.00
01470000000	SERVICE COMMISSIONS	-	3,500,000.00	3,500,000.00	-	-	-	3,500,000.00
014700100100	Civil Service Commission	-	3,500,000.00	3,500,000.00	-	-	-	3,500,000.00
01480000000	ELECTORAL COMMISSION	-	10,004,000.00	10,004,000.00	-	-	-	10,004,000.00
014800100100	State Independent Electoral Commission (SIEC)	-	10,004,000.00	10,004,000.00	-	-	-	10,004,000.00
01490000000	LOCAL GOVERNMENT SERVICE COMMISSION	-	1,000,000.00	1,000,000.00	-	-	-	1,000,000.00
014900100100	Local Government Service Commission	-	1,000,000.00	1,000,000.00	-	-	-	1,000,000.00
01610000000	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	-	6,000,000.00	6,000,000.00	-	-	-	6,000,000.00
016100100100	Office of the Secretary to the State Government	-	2,500,000.00	2,500,000.00	-	-	-	2,500,000.00
016103700100	Yobe State Pilgrims' Commission	-	3,500,000.00	3,500,000.00	-	-	-	3,500,000.00
02000000000	ECONOMIC	186,748,138,000.00	11,331,409,000.00	198,079,547,000.00	20,500,000,000.00	89,985,000,000.00	110,485,000,000.00	308,564,547,000.00
02150000000	MINISTRY OF AGRICULTURE & NATURAL RESOURCES	-	1,090,450,000.00	1,090,450,000.00	-	-	-	1,090,450,000.00
021500100100	Ministry of Agriculture & Natural Resources	-	1,084,900,000.00	1,084,900,000.00	-	-	-	1,084,900,000.00
021510200100	Agricultural Development Programme (ADP)	-	5,550,000.00	5,550,000.00	-	-	-	5,550,000.00
02200000000	MINISTRY OF FINANCE & ECONOMIC DEVELOPMENT	186,748,138,000.00	8,763,929,000.00	195,512,067,000.00	20,500,000,000.00	89,985,000,000.00	110,485,000,000.00	305,997,067,000.00
022000100100	Ministry of Finance & Economic Development	186,748,138,000.00	3,410,628,000.00	190,158,766,000.00	20,500,000,000.00	89,985,000,000.00	110,485,000,000.00	300,643,766,000.00
022000800100	Yobe Internal Revenue Service (YIRS)	-	5,353,301,000.00	5,353,301,000.00	-	-	-	5,353,301,000.00
02220000000	MINISTRY OF COMMERCE, INDUSTRY & TOURISM	-	485,650,000.00	485,650,000.00	-	-	-	485,650,000.00
022200100100	Ministry of Commerce, Industry & Tourism	-	379,500,000.00	379,500,000.00	-	-	-	379,500,000.00
022201800200	Yobe Investment Company	-	100,000,000.00	100,000,000.00	-	-	-	100,000,000.00
022205100100	Small & Medium Scale Industries Credit Board	-	150,000.00	150,000.00	-	-	-	150,000.00
022205200100	Yobe State Hotels Board	-	1,000,000.00	1,000,000.00	-	-	-	1,000,000.00
022206100100	Pre-Stress Concrete Pole Industry	-	5,000,000.00	5,000,000.00	-	-	-	5,000,000.00
02290000000	MINISTRY OF TRANSPORT AND ENERGY	-	214,000,000.00	214,000,000.00	-	-	-	214,000,000.00
022900100100	Ministry of Transport and Energy	-	80,000,000.00	80,000,000.00	-	-	-	80,000,000.00
022905300100	Yobe Transport Corporation (Yobe Line)	-	45,000,000.00	45,000,000.00	-	-	-	45,000,000.00
022905500100	Yobe Road Traffic Agency (YOROTA)	-	89,000,000.00	89,000,000.00	-	-	-	89,000,000.00
02340000000	MINISTRY OF WORKS	-	66,000,000.00	66,000,000.00	-	-	-	66,000,000.00
023400100100	Ministry of Works	-	66,000,000.00	66,000,000.00	-	-	-	66,000,000.00
02520000000	MINISTRY OF WATER RESOURCES	-	227,000,000.00	227,000,000.00	-	-	-	227,000,000.00
025200100100	Ministry of Water Resources	-	7,000,000.00	7,000,000.00	-	-	-	7,000,000.00
025210200100	Yobe State Water Corporation	-	220,000,000.00	220,000,000.00	-	-	-	220,000,000.00
02530000000	MINISTRY OF HOUSING & URBAN DEVELOPMENT	-	233,400,000.00	233,400,000.00	-	-	-	233,400,000.00
025300100100	Ministry of Housing & Urban Development	-	28,900,000.00	28,900,000.00	-	-	-	28,900,000.00
025300700100	Fire and Rescue Service	-	3,500,000.00	3,500,000.00	-	-	-	3,500,000.00
025301000100	Housing & Property Development Corporation	-	201,000,000.00	201,000,000.00	-	-	-	201,000,000.00
02600000000	MINISTRY OF LAND & SOLID MINERALS	-	250,000,000.00	250,000,000.00	-	-	-	250,000,000.00

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Yobe State Government 2025 Approved Budget - Revenue by MDA (not including Opening Balance)

Code	Administrative Unit	Federation Account Revenues	Independent Revenue (IGR)	Total Recurrent Revenue	Aids and Grants	Capital Development Fund Receipts	Total Other Receipts	Total Revenue
026000300100	Yobe Geographic Information Service (YOGIS)	-	250,000,000.00	250,000,000.00	-	-	-	250,000,000.00
026500000000	MINISTRY OF LIVESTOCK DEVELOPMENT	-	980,000.00	980,000.00	-	-	-	980,000.00
026500100200	Modern Abattoir	-	980,000.00	980,000.00	-	-	-	980,000.00
030000000000	LAW & JUSTICE	-	472,260,000.00	472,260,000.00	-	-	-	472,260,000.00
031800000000	JUDICIAL SERVICE COMMISSION	-	11,400,000.00	11,400,000.00	-	-	-	11,400,000.00
031801100100	Judicial Service Commission	-	100,000.00	100,000.00	-	-	-	100,000.00
031805100100	High Court of Justice	-	5,900,000.00	5,900,000.00	-	-	-	5,900,000.00
031805200100	Sharia Court Division	-	4,900,000.00	4,900,000.00	-	-	-	4,900,000.00
031805300100	Sharia Court of Appeal	-	500,000.00	500,000.00	-	-	-	500,000.00
032600000000	MINISTRY OF JUSTICE	-	460,860,000.00	460,860,000.00	-	-	-	460,860,000.00
032600100100	Ministry of Justice	-	460,860,000.00	460,860,000.00	-	-	-	460,860,000.00
050000000000	SOCIAL	-	2,646,950,000.00	2,646,950,000.00	2,000,000,000.00	2,000,000,000.00	4,000,000,000.00	6,646,950,000.00
051300000000	MINISTRY OF YOUTH, SPORTS, SOCIAL & COMMUNITY DEVELOPMENT	-	6,000,000.00	6,000,000.00	-	-	-	6,000,000.00
051300100100	Ministry of Youth, Sports, Social & Community Development	-	2,000,000.00	2,000,000.00	-	-	-	2,000,000.00
051300100200	Yobe State Sports Council	-	2,000,000.00	2,000,000.00	-	-	-	2,000,000.00
051300100300	Yobe Desert Stars	-	2,000,000.00	2,000,000.00	-	-	-	2,000,000.00
051400000000	MINISTRY OF WOMEN AFFAIRS	-	-	-	-	1,000,000,000.00	1,000,000,000.00	1,000,000,000.00
051400100100	Ministry of Women Affairs	-	-	-	-	1,000,000,000.00	1,000,000,000.00	1,000,000,000.00
051700000000	MINISTRY OF BASIC & SECONDARY EDUCATION	-	55,200,000.00	55,200,000.00	1,500,000,000.00	-	1,500,000,000.00	1,555,200,000.00
051700100100	Ministry of Basic & Secondary Education	-	55,000,000.00	55,000,000.00	-	-	-	55,000,000.00
051700300100	State Universal Basic Education Board (SUBEB)	-	-	-	1,500,000,000.00	-	1,500,000,000.00	1,500,000,000.00
051700800100	Yobe State Library Board	-	100,000.00	100,000.00	-	-	-	100,000.00
051701000100	Agency for Mass Education	-	100,000.00	100,000.00	-	-	-	100,000.00
056300000000	MINISTRY OF HIGHER EDUCATION, SCIENCE & TECHNOLOGY	-	1,202,600,000.00	1,202,600,000.00	-	-	-	1,202,600,000.00
056300100100	Ministry of Higher Education, Science & Technology	-	300,000.00	300,000.00	-	-	-	300,000.00
056301800100	Mai Idriss Aloomaa Polytechnic, Geidam	-	55,300,000.00	55,300,000.00	-	-	-	55,300,000.00
056302100100	Yobe State University (YSU)	-	760,000,000.00	760,000,000.00	-	-	-	760,000,000.00
056305600100	Yobe State Scholarship Board	-	10,000,000.00	10,000,000.00	-	-	-	10,000,000.00
056306500100	Umar Suleiman College of Education, Gashua	-	170,000,000.00	170,000,000.00	-	-	-	170,000,000.00
056306600100	College of Administration, Management & Technology (CAMTec)	-	140,000,000.00	140,000,000.00	-	-	-	140,000,000.00
056306700100	College of Agriculture, Science & Technology (COAST), Gujba	-	27,000,000.00	27,000,000.00	-	-	-	27,000,000.00
056306800100	College of Education & Legal Studies (COELS), Nguru	-	40,000,000.00	40,000,000.00	-	-	-	40,000,000.00
052100000000	MINISTRY OF HEALTH & HUMAN SERVICES	-	1,371,000,000.00	1,371,000,000.00	500,000,000.00	-	500,000,000.00	1,871,000,000.00
052100100100	Ministry of Health & Human Services	-	2,000,000.00	2,000,000.00	6,250,000.00	-	6,250,000.00	8,250,000.00
052100200100	Yobe State Contributory Healthcare Management Agency (YSCHA)	-	-	-	243,750,000.00	-	243,750,000.00	243,750,000.00
052100300100	Yobe State Primary Healthcare Board	-	-	-	225,000,000.00	-	225,000,000.00	225,000,000.00
052102600100	Yobe State University Teaching Hospital (YSUTH)	-	850,000,000.00	850,000,000.00	-	-	-	850,000,000.00
052110200100	Hospital Management Board (HMB)	-	108,500,000.00	108,500,000.00	-	-	-	108,500,000.00
052110400100	Shehu Sule College of Nursing & Midwifery, Damaturu	-	150,000,000.00	150,000,000.00	-	-	-	150,000,000.00
052110500100	Health Facilities Inspection & Monitoring Agency	-	105,500,000.00	105,500,000.00	-	-	-	105,500,000.00
052110600100	College of Health Sciences & Technology, Nguru	-	155,000,000.00	155,000,000.00	-	-	-	155,000,000.00
052111500100	Yobe Emergency Medical Ambulance Services	-	-	-	25,000,000.00	-	25,000,000.00	25,000,000.00
053500000000	MINISTRY OF ENVIRONMENT	-	12,150,000.00	12,150,000.00	-	1,000,000,000.00	1,000,000,000.00	1,012,150,000.00
053500100100	Ministry of Environment	-	11,900,000.00	11,900,000.00	-	1,000,000,000.00	1,000,000,000.00	1,011,900,000.00
053501600100	Yobe State Environmental Protection Agency (YOSEPA)	-	250,000.00	250,000.00	-	-	-	250,000.00

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2025 APPROVED BUDGET**

Yobe State Government 2025 Approved Budget - Expenditure by MDA

Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
	Total Expenditure	64,119,572,000.00	81,334,215,000.00	145,453,787,000.00	175,342,213,000.00	320,796,000,000.00
010000000000	ADMINISTRATION	6,189,827,000.00	23,173,595,000.00	29,363,422,000.00	18,585,549,000.00	47,948,971,000.00
011100000000	GOVERNOR'S OFFICE	503,688,000.00	5,781,077,000.00	6,284,765,000.00	1,105,000,000.00	7,389,765,000.00
011100100100	Government House	459,943,000.00	4,495,000,000.00	4,954,943,000.00	-	4,954,943,000.00
011100100200	Deputy Governor's Office	-	859,000,000.00	859,000,000.00	-	859,000,000.00
011100300100	Special Adviser on Budget	-	6,000,000.00	6,000,000.00	-	6,000,000.00
011100300200	Special Adviser on Basic & Secondary Education	-	6,000,000.00	6,000,000.00	-	6,000,000.00
011100300300	Special Adviser on Finance	-	6,000,000.00	6,000,000.00	-	6,000,000.00
011100300400	Special Adviser on Legal Matters	-	6,000,000.00	6,000,000.00	-	6,000,000.00
011100300500	Special Adviser on Local Government Affairs	-	6,000,000.00	6,000,000.00	-	6,000,000.00
011100300600	Special Adviser on Housing & Urban Development	-	6,000,000.00	6,000,000.00	-	6,000,000.00
011100300700	Special Adviser on Political and Legislative Matters	-	6,000,000.00	6,000,000.00	-	6,000,000.00
011100300800	Special Adviser on Security	-	6,000,000.00	6,000,000.00	-	6,000,000.00
011100300900	Special Adviser on Works	-	6,000,000.00	6,000,000.00	-	6,000,000.00
011100301000	Special Adviser on Health	-	6,000,000.00	6,000,000.00	-	6,000,000.00
011100301100	Special Adviser on Agriculture	-	6,000,000.00	6,000,000.00	-	6,000,000.00
011100301200	Special Adviser on Religious Matters	-	6,000,000.00	6,000,000.00	-	6,000,000.00
011100301300	Special Adviser on Commerce	-	6,000,000.00	6,000,000.00	-	6,000,000.00
011100301400	Special Adviser on Water and Sanitation	-	6,000,000.00	6,000,000.00	-	6,000,000.00
011100301500	Special Adviser on Transport & Energy	-	6,000,000.00	6,000,000.00	-	6,000,000.00
011100301600	Special Adviser on Humanitarian Affairs	-	6,000,000.00	6,000,000.00	-	6,000,000.00
011100301700	Special Adviser on Environment	-	6,000,000.00	6,000,000.00	-	6,000,000.00
011100301800	Special Adviser on Youth & Sports	-	6,000,000.00	6,000,000.00	-	6,000,000.00
011100301900	Special Adviser on Women Affairs	-	6,000,000.00	6,000,000.00	-	6,000,000.00
011100302000	Special Adviser on Small and Medium Enterprises	-	6,000,000.00	6,000,000.00	-	6,000,000.00
011100302100	Special Adviser on Higher Education	-	6,000,000.00	6,000,000.00	-	6,000,000.00
011100302200	Special Adviser on Special Duties	-	6,000,000.00	6,000,000.00	-	6,000,000.00
011100302300	Special Adviser on Inter-Party Affairs	-	6,000,000.00	6,000,000.00	-	6,000,000.00
011100302400	Special Adviser on Wealth and Job Creation	-	6,000,000.00	6,000,000.00	-	6,000,000.00
011100302500	Special Adviser on Community and Social Development	-	6,000,000.00	6,000,000.00	-	6,000,000.00
011100302600	Special Adviser on Inter-Governmental Affairs	-	6,000,000.00	6,000,000.00	-	6,000,000.00
011100302700	Special Adviser on Investment	-	6,000,000.00	6,000,000.00	-	6,000,000.00
011100302800	Special Adviser on Rural Development	-	6,000,000.00	6,000,000.00	-	6,000,000.00
011100302900	Special Adviser on Policy Delivery	-	6,000,000.00	6,000,000.00	-	6,000,000.00
011100303000	Special Adviser on Rural Electrification	-	6,000,000.00	6,000,000.00	-	6,000,000.00
011100303100	Special Adviser on Livestock Development	-	6,000,000.00	6,000,000.00	-	6,000,000.00
011100500100	Sustainable Development Goals (SDG)	-	81,882,000.00	81,882,000.00	1,000,000,000.00	1,081,882,000.00
011101000100	Bureau for Public Procurement (BPP)	43,745,000.00	159,195,000.00	202,940,000.00	105,000,000.00	307,940,000.00
011200000000	YOBE STATE HOUSE OF ASSEMBLY	483,487,000.00	2,824,500,000.00	3,307,987,000.00	628,000,000.00	3,935,987,000.00
011200300100	House of Assembly	386,793,000.00	2,651,300,000.00	3,038,093,000.00	628,000,000.00	3,666,093,000.00
011200400100	House of Assembly Service Commission	96,694,000.00	173,200,000.00	269,894,000.00	-	269,894,000.00
012300000000	MINISTRY OF HOME AFFAIRS, INFORMATION & CULTURE	768,654,000.00	322,052,000.00	1,090,706,000.00	1,188,000,000.00	2,278,706,000.00
012300100100	Ministry of Home Affairs, Information & Culture	173,320,000.00	140,900,000.00	314,220,000.00	690,000,000.00	1,004,220,000.00

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Code	Adminstrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
012300300100	Yobe State Television (Ytv)	212,261,000.00	83,797,000.00	296,058,000.00	65,000,000.00	361,058,000.00
012300400100	Yobe Broadcasting Corporation (YBC)	240,342,000.00	23,351,000.00	263,693,000.00	93,000,000.00	356,693,000.00
012301300100	Yobe State Printing Corporation	47,458,000.00	8,175,000.00	55,633,000.00	230,000,000.00	285,633,000.00
012305700100	Yobe State Council for Arts & Culture	95,273,000.00	65,829,000.00	161,102,000.00	110,000,000.00	271,102,000.00
012500000000	HEAD OF SERVICE	1,690,200,000.00	2,019,001,000.00	3,709,201,000.00	3,955,000,000.00	7,664,201,000.00
012500100100	Office of the Head of Civil Service	1,690,200,000.00	2,019,001,000.00	3,709,201,000.00	3,955,000,000.00	7,664,201,000.00
014000000000	AUDIT DEPARTMENT	349,192,000.00	393,844,000.00	743,036,000.00	220,500,000.00	963,536,000.00
014000100100	Office of the State Auditor-General	131,536,000.00	283,700,000.00	415,236,000.00	70,000,000.00	485,236,000.00
014000200100	Office of the LG Auditor-General	149,598,000.00	28,613,000.00	178,211,000.00	60,000,000.00	238,211,000.00
014000300100	Audit Service Board	68,058,000.00	81,531,000.00	149,589,000.00	90,500,000.00	240,089,000.00
014400000000	MINISTRY OF HUMANITARIAN AFFAIRS & DISASTER I	55,380,000.00	2,216,473,000.00	2,271,853,000.00	4,391,704,000.00	6,663,557,000.00
014400100100	Ministry of Humanitarian Affairs & Disaster Management	55,380,000.00	971,973,000.00	1,027,353,000.00	4,391,704,000.00	5,419,057,000.00
014400800100	State Emergency Management Agency (SEMA)	-	1,244,500,000.00	1,244,500,000.00	-	1,244,500,000.00
014700000000	SERVICE COMMISSIONS	128,130,000.00	64,951,000.00	193,081,000.00	30,000,000.00	223,081,000.00
014700100100	Civil Service Commission	128,130,000.00	64,951,000.00	193,081,000.00	30,000,000.00	223,081,000.00
014800000000	ELECTORAL COMMISSION	46,997,000.00	24,250,000.00	71,247,000.00	15,000,000.00	86,247,000.00
014800100100	State Independent Electoral Commission (SIEC)	46,997,000.00	24,250,000.00	71,247,000.00	15,000,000.00	86,247,000.00
014900000000	LOCAL GOVERNMENT SERVICE COMMISSION	150,939,000.00	43,240,000.00	194,179,000.00	54,000,000.00	248,179,000.00
014900100100	Local Government Service Commission	95,857,000.00	36,790,000.00	132,647,000.00	40,000,000.00	172,647,000.00
014903500100	Local Government Pension Board	55,082,000.00	6,450,000.00	61,532,000.00	14,000,000.00	75,532,000.00
016100000000	OFFICE OF THE SECRETARY TO THE STATE GOVERNME	1,395,216,000.00	7,957,907,000.00	9,353,123,000.00	6,390,345,000.00	15,743,468,000.00
016100100100	Office of the Secretary to the State Government	1,323,195,000.00	5,857,600,000.00	7,180,795,000.00	6,090,345,000.00	13,271,140,000.00
016100200100	Unicef Coordinator	-	610,000.00	610,000.00	-	610,000.00
016100300100	Landscape Unit	-	305,000.00	305,000.00	-	305,000.00
016100400100	National Volunteer Unit	-	130,000.00	130,000.00	-	130,000.00
016100500100	Maintenance Unit	-	305,000.00	305,000.00	-	305,000.00
016100600100	Lagos Liaison Office	-	6,000,000.00	6,000,000.00	-	6,000,000.00
016100700100	Kaduna Liaison Office	-	7,812,000.00	7,812,000.00	-	7,812,000.00
016100800100	Abuja Liaison Office	-	113,400,000.00	113,400,000.00	-	113,400,000.00
016100900100	Maiduguri Liaison Office	-	3,000,000.00	3,000,000.00	-	3,000,000.00
016101000100	Yobe State Aids Control Agency (YOSACA)	-	146,745,000.00	146,745,000.00	20,000,000.00	166,745,000.00
016103700100	Yobe State Pilgrims' Commission	72,021,000.00	1,822,000,000.00	1,894,021,000.00	280,000,000.00	2,174,021,000.00
016200000000	MINISTRY OF RELIGIOUS AFFAIRS	617,944,000.00	1,526,300,000.00	2,144,244,000.00	608,000,000.00	2,752,244,000.00
016200100100	Ministry of Religious Affairs	122,844,000.00	360,000,000.00	482,844,000.00	545,000,000.00	1,027,844,000.00
016200100200	Yobe Mosque & Islamic Centre	195,100,000.00	6,300,000.00	201,400,000.00	-	201,400,000.00
016200200100	Yobe State Hisbah Commission	300,000,000.00	1,160,000,000.00	1,460,000,000.00	63,000,000.00	1,523,000,000.00
020000000000	ECONOMIC	17,942,061,000.00	39,708,255,000.00	57,650,316,000.00	91,239,502,000.00	148,889,818,000.00
021500000000	MINISTRY OF AGRICULTURE & NATURAL RESOURCES	2,752,768,000.00	3,849,280,000.00	6,602,048,000.00	9,937,000,000.00	16,539,048,000.00
021500100100	Ministry of Agriculture & Natural Resources	2,407,862,000.00	3,612,175,000.00	6,020,037,000.00	9,603,000,000.00	15,623,037,000.00
021510200100	Agricultural Development Programme (ADP)	314,906,000.00	187,500,000.00	502,406,000.00	88,000,000.00	590,406,000.00
021511000100	Fertilizer Blending Plant	30,000,000.00	49,605,000.00	79,605,000.00	246,000,000.00	325,605,000.00
022000000000	MINISTRY OF FINANCE & ECONOMIC DEVELOPMENT	11,233,939,000.00	29,192,868,000.00	40,426,807,000.00	841,000,000.00	41,267,807,000.00
022000100100	Ministry of Finance & Economic Development	871,110,000.00	620,196,000.00	1,491,306,000.00	334,000,000.00	1,825,306,000.00

**YOBE STATE GOVERNMENT
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Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
022000100300	Miscellaneous Expenses Unit	1,025,195,000.00	7,791,000,000.00	8,816,195,000.00	-	8,816,195,000.00
022000100400	Consolidated Revenue Fund Charges Unit	9,115,000,000.00	19,326,000,000.00	28,441,000,000.00	-	28,441,000,000.00
022000200100	Debt Management Office (DMO)	-	450,000.00	450,000.00	-	450,000.00
022000700100	Office of the Accountant-General	-	26,620,000.00	26,620,000.00	-	26,620,000.00
022000700200	Project Financial Management Unit	-	450,000.00	450,000.00	-	450,000.00
022000700400	Efficiency Unit	-	300,000.00	300,000.00	-	300,000.00
022000800100	Yobe Internal Revenue Service (YIRS)	222,634,000.00	1,427,852,000.00	1,650,486,000.00	507,000,000.00	2,157,486,000.00
022200000000	MINISTRY OF COMMERCE, INDUSTRY & TOURISM	362,292,000.00	1,266,085,000.00	1,628,377,000.00	9,531,822,000.00	11,160,199,000.00
022200100100	Ministry of Commerce, Industry & Tourism	269,269,000.00	388,600,000.00	657,869,000.00	7,930,000,000.00	8,587,869,000.00
022201800100	Yobe State Investment Promotion Agency	-	457,760,000.00	457,760,000.00	728,500,000.00	1,186,260,000.00
022205100100	Small & Medium Scale Industries Credit Board	37,388,000.00	9,725,000.00	47,113,000.00	637,321,000.00	684,434,000.00
022205200100	Yobe State Hotels Board	51,756,000.00	-	51,756,000.00	148,000,000.00	199,756,000.00
022205900100	Yobe State Micro-Finance Bank	-	400,000,000.00	400,000,000.00	-	400,000,000.00
022206100100	Pre-Stress Concrete Pole Industry	3,879,000.00	10,000,000.00	13,879,000.00	88,001,000.00	101,880,000.00
022700000000	MINISTRY OF WEALTH CREATION, EMPOWERMENT &	35,449,000.00	340,000,000.00	375,449,000.00	3,400,000,000.00	3,775,449,000.00
022700100100	Ministry of Wealth Creation, Empowerment & Employment Ge	35,449,000.00	340,000,000.00	375,449,000.00	3,400,000,000.00	3,775,449,000.00
022800000000	INFORMATION TECHNOLOGY DEVELOPMENT AGENCY	-	194,000,000.00	194,000,000.00	1,100,000,000.00	1,294,000,000.00
022800700100	Information Technology Development Agency	-	194,000,000.00	194,000,000.00	1,100,000,000.00	1,294,000,000.00
022900000000	MINISTRY OF TRANSPORT AND ENERGY	752,136,000.00	1,835,950,000.00	2,588,086,000.00	11,681,225,000.00	14,269,311,000.00
022900100100	Ministry of Transport and Energy	357,459,000.00	187,400,000.00	544,859,000.00	6,070,000,000.00	6,614,859,000.00
022900300100	Rural Electrification Board (REB)	364,677,000.00	1,500,000,000.00	1,864,677,000.00	5,500,000,000.00	7,364,677,000.00
022905500100	Yobe Road Traffic Agency (YOROTA)	30,000,000.00	120,550,000.00	150,550,000.00	111,225,000.00	261,775,000.00
022905600100	Cargo Airport Agency	-	28,000,000.00	28,000,000.00	-	28,000,000.00
023400000000	MINISTRY OF WORKS	527,065,000.00	45,573,000.00	572,638,000.00	31,542,278,000.00	32,114,916,000.00
023400100100	Ministry of Works	527,065,000.00	34,574,000.00	561,639,000.00	26,042,278,000.00	26,603,917,000.00
023400400100	Yobe Road Maintenance Agency (YORMA)	-	10,999,000.00	10,999,000.00	5,500,000,000.00	5,510,999,000.00
023800000000	MINISTRY OF BUDGET & ECONOMIC PLANNING	210,065,000.00	1,467,123,000.00	1,677,188,000.00	2,189,000,000.00	3,866,188,000.00
023800100100	Ministry of Budget & Economic Planning	210,065,000.00	1,312,050,000.00	1,522,115,000.00	2,189,000,000.00	3,711,115,000.00
023800100200	Budget Monitoring & Inspection Unit	-	3,300,000.00	3,300,000.00	-	3,300,000.00
023800100300	Statistics Department	-	2,550,000.00	2,550,000.00	-	2,550,000.00
023800100400	Donor Coordination Unit	-	6,000,000.00	6,000,000.00	-	6,000,000.00
023800100500	New Partnership for African Development (NEPAD) Unit	-	13,500,000.00	13,500,000.00	-	13,500,000.00
023800100600	State Development Plan (SDP) Unit	-	7,723,000.00	7,723,000.00	-	7,723,000.00
023800400100	State Bureau of Statistics (SBS)	-	122,000,000.00	122,000,000.00	-	122,000,000.00
025000000000	FISCAL RESPONSIBILITY BOARD (FRB)	43,640,000.00	163,750,000.00	207,390,000.00	188,000,000.00	395,390,000.00
025000100100	Fiscal Responsibility Board (FRB)	43,640,000.00	163,750,000.00	207,390,000.00	188,000,000.00	395,390,000.00
025200000000	MINISTRY OF WATER RESOURCES	967,594,000.00	309,366,000.00	1,276,960,000.00	8,196,000,000.00	9,472,960,000.00
025200100100	Ministry of Water Resources	112,404,000.00	29,000,000.00	141,404,000.00	3,275,000,000.00	3,416,404,000.00
025210200100	Yobe State Water Corporation	639,470,000.00	217,366,000.00	856,836,000.00	2,470,000,000.00	3,326,836,000.00
025210300100	Rural Water Supply & Sanitation Agency (RUWASA)	215,720,000.00	63,000,000.00	278,720,000.00	2,451,000,000.00	2,729,720,000.00
025300000000	MINISTRY OF HOUSING & URBAN DEVELOPMENT	639,935,000.00	273,650,000.00	913,585,000.00	10,405,999,000.00	11,319,584,000.00
025300100100	Ministry of Housing & Urban Development	238,280,000.00	72,000,000.00	310,280,000.00	8,602,999,000.00	8,913,279,000.00
025300700100	Fire and Rescue Service	318,027,000.00	100,000,000.00	418,027,000.00	293,000,000.00	711,027,000.00

**YOBE STATE GOVERNMENT
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Code	Adminstrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
025301000100	Housing & Property Development Corporation	83,628,000.00	101,650,000.00	185,278,000.00	1,510,000,000.00	1,695,278,000.00
026000000000	MINISTRY OF LAND & SOLID MINERALS	417,178,000.00	166,725,000.00	583,903,000.00	2,071,178,000.00	2,655,081,000.00
026000300100	Yobe Geographic Information Service (YOGIS)	417,178,000.00	166,725,000.00	583,903,000.00	2,071,178,000.00	2,655,081,000.00
026500000000	MINISTRY OF LIVESTOCK DEVELOPMENT	-	603,885,000.00	603,885,000.00	156,000,000.00	759,885,000.00
026500100100	Ministry of Livestock Development	-	500,000,000.00	500,000,000.00	-	500,000,000.00
026500100200	Modern Abattoir	-	20,635,000.00	20,635,000.00	88,000,000.00	108,635,000.00
026500100300	Pilot Livestock	-	83,250,000.00	83,250,000.00	68,000,000.00	151,250,000.00
030000000000	LAW & JUSTICE	2,194,882,000.00	1,162,963,000.00	3,357,845,000.00	1,343,000,000.00	4,700,845,000.00
031800000000	JUDICIAL SERVICE COMMISSION	1,705,665,000.00	793,425,000.00	2,499,090,000.00	1,195,000,000.00	3,694,090,000.00
031801100100	Judicial Service Commission	52,948,000.00	43,300,000.00	96,248,000.00	60,000,000.00	156,248,000.00
031805100100	High Court of Justice	878,316,000.00	436,805,000.00	1,315,121,000.00	580,000,000.00	1,895,121,000.00
031805200100	Sharia Court Division	457,574,000.00	43,700,000.00	501,274,000.00	-	501,274,000.00
031805300100	Sharia Court of Appeal	316,827,000.00	238,000,000.00	554,827,000.00	555,000,000.00	1,109,827,000.00
031805400300	Rent Tribunal	-	10,600,000.00	10,600,000.00	-	10,600,000.00
031805400400	Sanitation Court	-	10,900,000.00	10,900,000.00	-	10,900,000.00
031805400500	Revenue Court	-	10,120,000.00	10,120,000.00	-	10,120,000.00
032600000000	MINISTRY OF JUSTICE	489,217,000.00	369,538,000.00	858,755,000.00	148,000,000.00	1,006,755,000.00
032600100100	Ministry of Justice	472,143,000.00	209,538,000.00	681,681,000.00	68,000,000.00	749,681,000.00
032600100200	Prerogative of Mercy	17,074,000.00	47,000,000.00	64,074,000.00	80,000,000.00	144,074,000.00
032600200100	Justice Sector Reform Team (JSRT)	-	33,000,000.00	33,000,000.00	-	33,000,000.00
032605100200	Administration of Justice	-	80,000,000.00	80,000,000.00	-	80,000,000.00
050000000000	SOCIAL	37,792,802,000.00	17,289,402,000.00	55,082,204,000.00	64,174,162,000.00	119,256,366,000.00
051300000000	MINISTRY OF YOUTH, SPORTS, SOCIAL & COMMUNITY DEVELOPMENT	888,380,000.00	707,375,000.00	1,595,755,000.00	1,415,000,000.00	3,010,755,000.00
051300100100	Ministry of Youth, Sports, Social & Community Development	551,042,000.00	355,400,000.00	906,442,000.00	1,415,000,000.00	2,321,442,000.00
051300100200	Yobe State Sports Council	186,322,000.00	182,725,000.00	369,047,000.00	-	369,047,000.00
051300100300	Yobe Desert Stars	151,016,000.00	168,100,000.00	319,116,000.00	-	319,116,000.00
051305200100	Nysc Fika	-	1,150,000.00	1,150,000.00	-	1,150,000.00
051400000000	MINISTRY OF WOMEN AFFAIRS	187,873,000.00	275,500,000.00	463,373,000.00	1,587,000,000.00	2,050,373,000.00
051400100100	Ministry of Women Affairs	187,873,000.00	275,500,000.00	463,373,000.00	1,587,000,000.00	2,050,373,000.00
051700000000	MINISTRY OF BASIC & SECONDARY EDUCATION	10,734,221,000.00	9,712,548,000.00	20,446,769,000.00	15,651,061,000.00	36,097,830,000.00
051700100100	Ministry of Basic & Secondary Education	176,257,000.00	7,347,135,000.00	7,523,392,000.00	10,770,261,000.00	18,293,653,000.00
051700100200	French, Kanuri & Arabic Centre	-	1,652,000.00	1,652,000.00	-	1,652,000.00
051700300100	State Universal Basic Education Board (SUBEB)	1,864,569,000.00	294,000,000.00	2,158,569,000.00	4,000,000,000.00	6,158,569,000.00
051700800100	Yobe State Library Board	158,353,000.00	8,400,000.00	166,753,000.00	100,000,000.00	266,753,000.00
051701000100	Agency for Mass Education	520,796,000.00	25,400,000.00	546,196,000.00	21,000,000.00	567,196,000.00
051703000100	Zonal Inspectorate	-	1,351,000.00	1,351,000.00	-	1,351,000.00
051703100100	Arabic & Islamic Education Board	65,916,000.00	1,260,000,000.00	1,325,916,000.00	359,800,000.00	1,685,716,000.00
051705400100	Teaching Service Board	5,572,469,000.00	477,560,000.00	6,050,029,000.00	200,000,000.00	6,250,029,000.00
051705500100	Science & Technical Schools Board	2,375,861,000.00	286,500,000.00	2,662,361,000.00	200,000,000.00	2,862,361,000.00
051706400100	Educational Resource Centre	-	10,550,000.00	10,550,000.00	-	10,550,000.00
056300000000	MINISTRY OF HIGHER EDUCATION, SCIENCE & TECHNOLOGY	9,100,143,000.00	3,511,447,000.00	12,611,590,000.00	9,322,000,000.00	21,933,590,000.00
056300100100	Ministry of Higher Education, Science & Technology	74,210,000.00	515,766,000.00	589,976,000.00	706,000,000.00	1,295,976,000.00
056300100300	Remedial Programme	-	1,425,000.00	1,425,000.00	-	1,425,000.00

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Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
056301800100	Mai Idriss Aloomaa Polytechnic, Geidam	581,812,000.00	164,500,000.00	746,312,000.00	750,000,000.00	1,496,312,000.00
056302100100	Yobe State University (YSU)	3,959,098,000.00	430,001,000.00	4,389,099,000.00	4,576,000,000.00	8,965,099,000.00
056305600100	Yobe State Scholarship Board	60,522,000.00	1,977,500,000.00	2,038,022,000.00	10,000,000.00	2,048,022,000.00
056306500100	Umar Suleiman College of Education, Gashua	1,691,245,000.00	118,500,000.00	1,809,745,000.00	820,000,000.00	2,629,745,000.00
056306600100	College of Administration, Management & Technology (CAMTe	1,074,870,000.00	118,500,000.00	1,193,370,000.00	860,000,000.00	2,053,370,000.00
056306700100	College of Agriculture, Science & Technology (COAST), Gujba	836,538,000.00	86,255,000.00	922,793,000.00	740,000,000.00	1,662,793,000.00
056306800100	College of Education & Legal Studies (COELS), Nguru	821,848,000.00	99,000,000.00	920,848,000.00	860,000,000.00	1,780,848,000.00
052100000000	MINISTRY OF HEALTH & HUMAN SERVICES	14,742,330,000.00	2,574,592,000.00	17,316,922,000.00	30,804,976,000.00	48,121,898,000.00
052100100100	Ministry of Health & Human Services	1,893,162,000.00	800,000,000.00	2,693,162,000.00	14,271,777,000.00	16,964,939,000.00
052100100200	Epidemiological Unit	-	600,000.00	600,000.00	-	600,000.00
052100100300	Npi Unit	-	600,000.00	600,000.00	-	600,000.00
052100200100	Yobe State Contributory Healthcare Management Agency (YSC	20,000,000.00	25,000,000.00	45,000,000.00	1,280,000,000.00	1,325,000,000.00
052100300100	Yobe State Primary Healthcare Board	1,218,365,000.00	217,200,000.00	1,435,565,000.00	5,740,000,000.00	7,175,565,000.00
052102600100	Yobe State University Teaching Hospital (YSUTH)	2,433,419,000.00	315,000,000.00	2,748,419,000.00	3,408,568,000.00	6,156,987,000.00
052110200100	Hospital Management Board (HMB)	8,254,690,000.00	426,000,000.00	8,680,690,000.00	1,977,136,000.00	10,657,826,000.00
052110400100	Shehu Sule College of Nursing & Midwifery, Damaturu	433,959,000.00	120,000,000.00	553,959,000.00	2,070,857,000.00	2,624,816,000.00
052110500100	Health Facilities Inspection & Monitoring Agency	70,722,000.00	146,000,000.00	216,722,000.00	350,000,000.00	566,722,000.00
052110600100	College of Health Sciences & Technology, Nguru	251,809,000.00	115,000,000.00	366,809,000.00	1,101,760,000.00	1,468,569,000.00
052110700100	Family Support MCHC	-	2,250,000.00	2,250,000.00	-	2,250,000.00
052111300100	Yobe State Drugs & Medical Consumables Management Agenc	40,953,000.00	232,000,000.00	272,953,000.00	86,000,000.00	358,953,000.00
052111500100	Yobe Emergency Medical Ambulance Services	125,251,000.00	174,942,000.00	300,193,000.00	518,878,000.00	819,071,000.00
053500000000	MINISTRY OF ENVIRONMENT	1,570,870,000.00	457,940,000.00	2,028,810,000.00	5,244,125,000.00	7,272,935,000.00
053500100100	Ministry of Environment	816,723,000.00	241,900,000.00	1,058,623,000.00	4,851,125,000.00	5,909,748,000.00
053501600100	Yobe State Environmental Protection Agency (YOSEPA)	694,752,000.00	189,800,000.00	884,552,000.00	220,000,000.00	1,104,552,000.00
053505600100	North East Arid Zone Development Programme (NEAZDP)	59,395,000.00	19,440,000.00	78,835,000.00	87,000,000.00	165,835,000.00
053505700100	Afforestation Programme	-	6,800,000.00	6,800,000.00	86,000,000.00	92,800,000.00
055100000000	MINISTRY FOR LOCAL GOVERNMENT & CHIEFTAINCY	568,985,000.00	50,000,000.00	618,985,000.00	150,000,000.00	768,985,000.00
055100100100	Ministry for Local Government & Chieftaincy Affairs	110,409,000.00	50,000,000.00	160,409,000.00	150,000,000.00	310,409,000.00
055100200100	Emirate Council	458,576,000.00	-	458,576,000.00	-	458,576,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Yobe State Government 2025 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Administrative Unit	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	<i>Total Revenue</i>	<i>213,450,000,000.00</i>	<i>197,598,554,751.81</i>	<i>315,796,000,000.00</i>
01000000000	ADMINISTRATION	117,243,000.00	63,965,038.72	112,243,000.00
01110000000	GOVERNOR'S OFFICE	70,000,000.00	54,565,000.00	70,000,000.00
011101000100	Bureau for Public Procurement (BPP)	70,000,000.00	54,565,000.00	70,000,000.00
01120000000	YOBE STATE HOUSE OF ASSEMBLY	89,000.00	-	89,000.00
011200400100	House of Assembly Service Commission	89,000.00	-	89,000.00
01230000000	MINISTRY OF HOME AFFAIRS, INFORMATION & CULTURE	21,650,000.00	6,655,000.00	17,650,000.00
012300100100	Ministry of Home Affairs, Information & Culture	900,000.00	125,000.00	900,000.00
012300300100	Yobe State Television (Ytv)	3,000,000.00	1,800,000.00	3,000,000.00
012300400100	Yobe Broadcasting Corporation (YBC)	14,450,000.00	2,500,000.00	10,450,000.00
012301300100	Yobe State Printing Corporation	3,000,000.00	2,040,000.00	3,000,000.00
012305700100	Yobe State Council for Arts & Culture	300,000.00	190,000.00	300,000.00
01250000000	HEAD OF SERVICE	3,000,000.00	474,000.00	3,000,000.00
012500100100	Office of the Head of Civil Service	3,000,000.00	474,000.00	3,000,000.00
01400000000	AUDIT DEPARTMENT	1,000,000.00	703,938.72	1,000,000.00
014000100100	Office of the State Auditor-General	350,000.00	60,000.00	350,000.00
014000200100	Office of the LG Auditor-General	600,000.00	643,938.72	600,000.00
014000300100	Audit Service Board	50,000.00	-	50,000.00
01470000000	SERVICE COMMISSIONS	3,500,000.00	1,567,100.00	3,500,000.00
014700100100	Civil Service Commission	3,500,000.00	1,567,100.00	3,500,000.00
01480000000	ELECTORAL COMMISSION	10,004,000.00	-	10,004,000.00
014800100100	State Independent Electoral Commission (SIEC)	10,004,000.00	-	10,004,000.00
01490000000	LOCAL GOVERNMENT SERVICE COMMISSION	2,000,000.00	-	1,000,000.00
014900100100	Local Government Service Commission	2,000,000.00	-	1,000,000.00
01610000000	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	6,000,000.00	-	6,000,000.00
016100100100	Office of the Secretary to the State Government	2,500,000.00	-	2,500,000.00
016103700100	Yobe State Pilgrims' Commission	3,500,000.00	-	3,500,000.00
02000000000	ECONOMIC	208,037,897,000.00	196,077,670,122.55	308,564,547,000.00
02150000000	MINISTRY OF AGRICULTURE & NATURAL RESOURCES	1,088,450,000.00	423,506,131.06	1,090,450,000.00
021500100100	Ministry of Agriculture & Natural Resources	1,084,900,000.00	420,486,131.06	1,084,900,000.00
021510200100	Agricultural Development Programme (ADP)	3,550,000.00	3,020,000.00	5,550,000.00
02200000000	MINISTRY OF FINANCE & ECONOMIC DEVELOPMENT	205,400,417,000.00	195,177,345,734.22	305,997,067,000.00
022000100100	Ministry of Finance & Economic Development	200,077,116,056.00	189,760,859,918.69	300,643,766,000.00
022000800100	Yobe Internal Revenue Service (YIRS)	5,323,300,944.00	5,416,485,815.53	5,353,301,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Yobe State Government 2025 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Administrative Unit	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
02220000000	MINISTRY OF COMMERCE, INDUSTRY & TOURISM	485,650,000.00	76,505,234.01	485,650,000.00
022200100100	Ministry of Commerce, Industry & Tourism	379,500,000.00	6,458,234.01	379,500,000.00
022201800200	Yobe Investment Company	100,000,000.00	70,000,000.00	100,000,000.00
022205100100	Small & Medium Scale Industries Credit Board	150,000.00	-	150,000.00
022205200100	Yobe State Hotels Board	1,000,000.00	47,000.00	1,000,000.00
022206100100	Pre-Stress Concrete Pole Industry	5,000,000.00	-	5,000,000.00
02290000000	MINISTRY OF TRANSPORT AND ENERGY	218,000,000.00	105,106,176.35	214,000,000.00
022900100100	Ministry of Transport and Energy	80,000,000.00	51,010,676.35	80,000,000.00
022905300100	Yobe Transport Corporation (Yobe Line)	49,000,000.00	38,900,500.00	45,000,000.00
022905500100	Yobe Road Traffic Agency (YOROTA)	89,000,000.00	15,195,000.00	89,000,000.00
02340000000	MINISTRY OF WORKS	85,000,000.00	500,000.00	66,000,000.00
023400100100	Ministry of Works	85,000,000.00	500,000.00	66,000,000.00
02520000000	MINISTRY OF WATER RESOURCES	227,000,000.00	12,071,852.70	227,000,000.00
025200100100	Ministry of Water Resources	7,000,000.00	-	7,000,000.00
025210200100	Yobe State Water Corporation	220,000,000.00	12,071,852.70	220,000,000.00
02530000000	MINISTRY OF HOUSING & URBAN DEVELOPMENT	282,400,000.00	232,066,494.21	233,400,000.00
025300100100	Ministry of Housing & Urban Development	28,900,000.00	227,625,069.21	28,900,000.00
025300700100	Fire and Rescue Service	3,500,000.00	750,000.00	3,500,000.00
025301000100	Housing & Property Development Corporation	250,000,000.00	3,691,425.00	201,000,000.00
02600000000	MINISTRY OF LAND & SOLID MINERALS	250,000,000.00	50,453,500.00	250,000,000.00
026000300100	Yobe Geographic Information Service (YOGIS)	250,000,000.00	50,453,500.00	250,000,000.00
02650000000	MINISTRY OF LIVESTOCK DEVELOPMENT	980,000.00	115,000.00	980,000.00
026500100200	Modern Abattoir	980,000.00	115,000.00	980,000.00
03000000000	LAW & JUSTICE	454,910,000.00	684,504,869.27	472,260,000.00
03180000000	JUDICIAL SERVICE COMMISSION	14,050,000.00	8,429,030.28	11,400,000.00
031801100100	Judicial Service Commission	100,000.00	7,000.00	100,000.00
031805100100	High Court of Justice	7,900,000.00	6,352,130.28	5,900,000.00
031805200100	Sharia Court Division	5,900,000.00	1,075,600.00	4,900,000.00
031805300100	Sharia Court of Appeal	150,000.00	994,300.00	500,000.00
03260000000	MINISTRY OF JUSTICE	440,860,000.00	676,075,838.99	460,860,000.00
032600100100	Ministry of Justice	440,860,000.00	676,075,838.99	460,860,000.00
05000000000	SOCIAL	4,839,950,000.00	772,414,721.27	6,646,950,000.00
05130000000	MINISTRY OF YOUTH, SPORTS, SOCIAL & COMMUNITY DEVELOPMENT	6,000,000.00	137,000.00	6,000,000.00
051300100100	Ministry of Youth, Sports, Social & Community Development	2,000,000.00	87,000.00	2,000,000.00
051300100200	Yobe State Sports Council	2,000,000.00	50,000.00	2,000,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Yobe State Government 2025 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Administrative Unit	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
051300100300	Yobe Desert Stars	2,000,000.00	-	2,000,000.00
051400000000	MINISTRY OF WOMEN AFFAIRS	1,000,000,000.00	-	1,000,000,000.00
051400100100	Ministry of Women Affairs	1,000,000,000.00	-	1,000,000,000.00
051700000000	MINISTRY OF BASIC & SECONDARY EDUCATION	805,200,000.00	-	1,555,200,000.00
051700100100	Ministry of Basic & Secondary Education	55,000,000.00	-	55,000,000.00
051700300100	State Universal Basic Education Board (SUBEB)	750,000,000.00	-	1,500,000,000.00
051700800100	Yobe State Library Board	100,000.00	-	100,000.00
051701000100	Agency for Mass Education	100,000.00	-	100,000.00
056300000000	MINISTRY OF HIGHER EDUCATION, SCIENCE & TECHNOLOGY	1,195,600,000.00	520,731,955.80	1,202,600,000.00
056300100100	Ministry of Higher Education, Science & Technology	300,000.00	-	300,000.00
056301800100	Mai Idriss Aloomo Polytechnic, Geidam	55,300,000.00	12,445,809.16	55,300,000.00
056302100100	Yobe State University (YSU)	770,000,000.00	291,466,464.90	760,000,000.00
056305600100	Yobe State Scholarship Board	10,000,000.00	-	10,000,000.00
056306500100	Umar Suleiman College of Education, Gashua	160,000,000.00	122,735,199.79	170,000,000.00
056306600100	College of Administration, Management & Technology (CAMTech), Pot	150,000,000.00	52,612,463.09	140,000,000.00
056306700100	College of Agriculture, Science & Technology (COAST), Gujba	15,000,000.00	18,974,646.50	27,000,000.00
056306800100	College of Education & Legal Studies (COELS), Nguru	35,000,000.00	22,497,372.36	40,000,000.00
052100000000	MINISTRY OF HEALTH & HUMAN SERVICES	1,321,000,000.00	249,726,625.87	1,871,000,000.00
052100100100	Ministry of Health & Human Services	2,000,000.00	-	8,250,000.00
052100200100	Yobe State Contributory Healthcare Management Agency (YSCHMA)	-	-	243,750,000.00
052100300100	Yobe State Primary Healthcare Board	-	-	225,000,000.00
052102600100	Yobe State University Teaching Hospital (YSUTH)	800,000,000.00	191,863,828.06	850,000,000.00
052110200100	Hospital Management Board (HMB)	108,500,000.00	8,191,544.24	108,500,000.00
052110400100	Shehu Sule College of Nursing & Midwifery, Damaturu	150,000,000.00	41,113,710.57	150,000,000.00
052110500100	Health Facilities Inspection & Monitoring Agency	105,500,000.00	-	105,500,000.00
052110600100	College of Health Sciences & Technology, Nguru	155,000,000.00	8,557,543.00	155,000,000.00
052111500100	Yobe Emergency Medical Ambulance Services	-	-	25,000,000.00
053500000000	MINISTRY OF ENVIRONMENT	512,150,000.00	1,819,139.60	1,012,150,000.00
053500100100	Ministry of Environment	511,900,000.00	1,679,139.60	1,011,900,000.00
053501600100	Yobe State Environmental Protection Agency (YOSEPA)	250,000.00	140,000.00	250,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Yobe State Government 2025 Approved Budget - Recurrent Revenue by Administrative Classification

Code	Administrative Unit	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	<i>Total Recurrent Revenue</i>	<i>102,500,000,000.00</i>	<i>93,390,368,418.34</i>	<i>201,311,000,000.00</i>
01000000000	ADMINISTRATION	117,243,000.00	63,965,038.72	112,243,000.00
01110000000	GOVERNOR'S OFFICE	70,000,000.00	54,565,000.00	70,000,000.00
011101000100	Bureau for Public Procurement (BPP)	70,000,000.00	54,565,000.00	70,000,000.00
01120000000	YOBE STATE HOUSE OF ASSEMBLY	89,000.00	-	89,000.00
011200400100	House of Assembly Service Commission	89,000.00	-	89,000.00
01230000000	MINISTRY OF HOME AFFAIRS, INFORMATION & CULTURE	21,650,000.00	6,655,000.00	17,650,000.00
012300100100	Ministry of Home Affairs, Information & Culture	900,000.00	125,000.00	900,000.00
012300300100	Yobe State Television (Ytv)	3,000,000.00	1,800,000.00	3,000,000.00
012300400100	Yobe Broadcasting Corporation (YBC)	14,450,000.00	2,500,000.00	10,450,000.00
012301300100	Yobe State Printing Corporation	3,000,000.00	2,040,000.00	3,000,000.00
012305700100	Yobe State Council for Arts & Culture	300,000.00	190,000.00	300,000.00
01250000000	HEAD OF SERVICE	3,000,000.00	474,000.00	3,000,000.00
012500100100	Office of the Head of Civil Service	3,000,000.00	474,000.00	3,000,000.00
01400000000	AUDIT DEPARTMENT	1,000,000.00	703,938.72	1,000,000.00
014000100100	Office of the State Auditor-General	350,000.00	60,000.00	350,000.00
014000200100	Office of the LG Auditor-General	600,000.00	643,938.72	600,000.00
014000300100	Audit Service Board	50,000.00	-	50,000.00
01470000000	SERVICE COMMISSIONS	3,500,000.00	1,567,100.00	3,500,000.00
014700100100	Civil Service Commission	3,500,000.00	1,567,100.00	3,500,000.00
01480000000	ELECTORAL COMMISSION	10,004,000.00	-	10,004,000.00
014800100100	State Independent Electoral Commission (SIEC)	10,004,000.00	-	10,004,000.00
01490000000	LOCAL GOVERNMENT SERVICE COMMISSION	2,000,000.00	-	1,000,000.00
014900100100	Local Government Service Commission	2,000,000.00	-	1,000,000.00
01610000000	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	6,000,000.00	-	6,000,000.00
016100100100	Office of the Secretary to the State Government	2,500,000.00	-	2,500,000.00
016103700100	Yobe State Pilgrims' Commission	3,500,000.00	-	3,500,000.00
02000000000	ECONOMIC	99,337,897,000.00	91,869,483,789.08	198,079,547,000.00
02150000000	MINISTRY OF AGRICULTURE & NATURAL RESOURCES	1,088,450,000.00	423,506,131.06	1,090,450,000.00
021500100100	Ministry of Agriculture & Natural Resources	1,084,900,000.00	420,486,131.06	1,084,900,000.00
021510200100	Agricultural Development Programme (ADP)	3,550,000.00	3,020,000.00	5,550,000.00
02200000000	MINISTRY OF FINANCE & ECONOMIC DEVELOPMENT	96,700,417,000.00	90,969,159,400.75	195,512,067,000.00
022000100100	Ministry of Finance & Economic Development	91,377,116,056.00	85,552,673,585.22	190,158,766,000.00
022000800100	Yobe Internal Revenue Service (YIRS)	5,323,300,944.00	5,416,485,815.53	5,353,301,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Yobe State Government 2025 Approved Budget - Recurrent Revenue by Administrative Classification

Code	Administrative Unit	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
02220000000	MINISTRY OF COMMERCE, INDUSTRY & TOURISM	485,650,000.00	76,505,234.01	485,650,000.00
022200100100	Ministry of Commerce, Industry & Tourism	379,500,000.00	6,458,234.01	379,500,000.00
022201800200	Yobe Investment Company	100,000,000.00	70,000,000.00	100,000,000.00
022205100100	Small & Medium Scale Industries Credit Board	150,000.00	-	150,000.00
022205200100	Yobe State Hotels Board	1,000,000.00	47,000.00	1,000,000.00
022206100100	Pre-Stress Concrete Pole Industry	5,000,000.00	-	5,000,000.00
02290000000	MINISTRY OF TRANSPORT AND ENERGY	218,000,000.00	105,106,176.35	214,000,000.00
022900100100	Ministry of Transport and Energy	80,000,000.00	51,010,676.35	80,000,000.00
022905300100	Yobe Transport Corporation (Yobe Line)	49,000,000.00	38,900,500.00	45,000,000.00
022905500100	Yobe Road Traffic Agency (YOROTA)	89,000,000.00	15,195,000.00	89,000,000.00
02340000000	MINISTRY OF WORKS	85,000,000.00	500,000.00	66,000,000.00
023400100100	Ministry of Works	85,000,000.00	500,000.00	66,000,000.00
02520000000	MINISTRY OF WATER RESOURCES	227,000,000.00	12,071,852.70	227,000,000.00
025200100100	Ministry of Water Resources	7,000,000.00	-	7,000,000.00
025210200100	Yobe State Water Corporation	220,000,000.00	12,071,852.70	220,000,000.00
02530000000	MINISTRY OF HOUSING & URBAN DEVELOPMENT	282,400,000.00	232,066,494.21	233,400,000.00
025300100100	Ministry of Housing & Urban Development	28,900,000.00	227,625,069.21	28,900,000.00
025300700100	Fire and Rescue Service	3,500,000.00	750,000.00	3,500,000.00
025301000100	Housing & Property Development Corporation	250,000,000.00	3,691,425.00	201,000,000.00
02600000000	MINISTRY OF LAND & SOLID MINERALS	250,000,000.00	50,453,500.00	250,000,000.00
026000300100	Yobe Geographic Information Service (YOGIS)	250,000,000.00	50,453,500.00	250,000,000.00
02650000000	MINISTRY OF LIVESTOCK DEVELOPMENT	980,000.00	115,000.00	980,000.00
026500100200	Modern Abattoir	980,000.00	115,000.00	980,000.00
03000000000	LAW & JUSTICE	454,910,000.00	684,504,869.27	472,260,000.00
03180000000	JUDICIAL SERVICE COMMISSION	14,050,000.00	8,429,030.28	11,400,000.00
031801100100	Judicial Service Commission	100,000.00	7,000.00	100,000.00
031805100100	High Court of Justice	7,900,000.00	6,352,130.28	5,900,000.00
031805200100	Sharia Court Division	5,900,000.00	1,075,600.00	4,900,000.00
031805300100	Sharia Court of Appeal	150,000.00	994,300.00	500,000.00
03260000000	MINISTRY OF JUSTICE	440,860,000.00	676,075,838.99	460,860,000.00
032600100100	Ministry of Justice	440,860,000.00	676,075,838.99	460,860,000.00
05000000000	SOCIAL	2,589,950,000.00	772,414,721.27	2,646,950,000.00
05130000000	MINISTRY OF YOUTH, SPORTS, SOCIAL & COMMUNITY DEVEL	6,000,000.00	137,000.00	6,000,000.00
051300100100	Ministry of Youth, Sports, Social & Community Development	2,000,000.00	87,000.00	2,000,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Yobe State Government 2025 Approved Budget - Recurrent Revenue by Administrative Classification

Code	Administrative Unit	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
051300100200	Yobe State Sports Council	2,000,000.00	50,000.00	2,000,000.00
051300100300	Yobe Desert Stars	2,000,000.00	-	2,000,000.00
051700000000	MINISTRY OF BASIC & SECONDARY EDUCATION	55,200,000.00	-	55,200,000.00
051700100100	Ministry of Basic & Secondary Education	55,000,000.00	-	55,000,000.00
051700800100	Yobe State Library Board	100,000.00	-	100,000.00
051701000100	Agency for Mass Education	100,000.00	-	100,000.00
056300000000	MINISTRY OF HIGHER EDUCATION, SCIENCE & TECHNOLOGY	1,195,600,000.00	520,731,955.80	1,202,600,000.00
056300100100	Ministry of Higher Education, Science & Technology	300,000.00	-	300,000.00
056301800100	Mai Idriss Aloomo Polytechnic, Geidam	55,300,000.00	12,445,809.16	55,300,000.00
056302100100	Yobe State University (YSU)	770,000,000.00	291,466,464.90	760,000,000.00
056305600100	Yobe State Scholarship Board	10,000,000.00	-	10,000,000.00
056306500100	Umar Suleiman College of Education, Gashua	160,000,000.00	122,735,199.79	170,000,000.00
056306600100	College of Administration, Management & Technology (CAMTech), Poti	150,000,000.00	52,612,463.09	140,000,000.00
056306700100	College of Agriculture, Science & Technology (COAST), Gujba	15,000,000.00	18,974,646.50	27,000,000.00
056306800100	College of Education & Legal Studies (COELS), Nguru	35,000,000.00	22,497,372.36	40,000,000.00
052100000000	MINISTRY OF HEALTH & HUMAN SERVICES	1,321,000,000.00	249,726,625.87	1,371,000,000.00
052100100100	Ministry of Health & Human Services	2,000,000.00	-	2,000,000.00
052102600100	Yobe State University Teaching Hospital (YSUTH)	800,000,000.00	191,863,828.06	850,000,000.00
052110200100	Hospital Management Board (HMB)	108,500,000.00	8,191,544.24	108,500,000.00
052110400100	Shehu Sule College of Nursing & Midwifery, Damaturu	150,000,000.00	41,113,710.57	150,000,000.00
052110500100	Health Facilities Inspection & Monitoring Agency	105,500,000.00	-	105,500,000.00
052110600100	College of Health Sciences & Technology, Nguru	155,000,000.00	8,557,543.00	155,000,000.00
053500000000	MINISTRY OF ENVIRONMENT	12,150,000.00	1,819,139.60	12,150,000.00
053500100100	Ministry of Environment	11,900,000.00	1,679,139.60	11,900,000.00
053501600100	Yobe State Environmental Protection Agency (YOSEPA)	250,000.00	140,000.00	250,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Yobe State Government 2025 Approved Budget - Capital Receipts by Administrative Classification

Code	Administrative Unit	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	<i>Total Capital Receipts</i>	<i>110,950,000,000.00</i>	<i>104,208,186,333.47</i>	<i>114,485,000,000.00</i>
020000000000	ECONOMIC	108,700,000,000.00	104,208,186,333.47	110,485,000,000.00
022000000000	MINISTRY OF FINANCE & ECONOMIC DEVELOPMENT	108,700,000,000.00	104,208,186,333.47	110,485,000,000.00
022000100100	Ministry of Finance & Economic Development	108,700,000,000.00	104,208,186,333.47	110,485,000,000.00
050000000000	SOCIAL	2,250,000,000.00	-	4,000,000,000.00
051400000000	MINISTRY OF WOMEN AFFAIRS	1,000,000,000.00	-	1,000,000,000.00
051400100100	Ministry of Women Affairs	1,000,000,000.00	-	1,000,000,000.00
051700000000	MINISTRY OF BASIC & SECONDARY EDUCATION	750,000,000.00	-	1,500,000,000.00
051700300100	State Universal Basic Education Board (SUBEB)	750,000,000.00	-	1,500,000,000.00
052100000000	MINISTRY OF HEALTH & HUMAN SERVICES	-	-	500,000,000.00
052100100100	Ministry of Health & Human Services	-	-	6,250,000.00
052100200100	Yobe State Contributory Healthcare Management Agency (YSCHMA)	-	-	243,750,000.00
052100300100	Yobe State Primary Healthcare Board	-	-	225,000,000.00
052111500100	Yobe Emergency Medical Ambulance Services	-	-	25,000,000.00
053500000000	MINISTRY OF ENVIRONMENT	500,000,000.00	-	1,000,000,000.00
053500100100	Ministry of Environment	500,000,000.00	-	1,000,000,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Yobe State Government 2025 Approved Budget - Revenue by Economic Classification

Code	Economic	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
1	REVENUE	<u>213,450,000,000.00</u>	<u>197,598,554,751.81</u>	<u>315,796,000,000.00</u>
11	GOVERNMENT SHARE OF FAAC	<u>87,940,942,556.00</u>	<u>85,252,886,173.34</u>	<u>186,748,138,000.00</u>
1101	GOVERNMENT SHARE OF FAAC	<u>87,940,942,556.00</u>	<u>85,252,886,173.34</u>	<u>186,748,138,000.00</u>
110101	GOVERNMENT SHARE OF FAAC	<u>22,687,223,880.00</u>	<u>11,535,160,406.26</u>	<u>26,902,078,000.00</u>
11010101	Statutory Allocation	22,687,223,880.00	11,535,160,406.26	26,902,078,000.00
110102	GOVERNMENT SHARE OF VAT	<u>42,978,784,472.00</u>	<u>42,954,380,479.41</u>	<u>47,612,996,000.00</u>
11010201	Share of VAT	42,978,784,472.00	42,954,380,479.41	47,612,996,000.00
110103	OTHER FAAC REVENUES	<u>22,274,934,204.00</u>	<u>30,763,345,287.67</u>	<u>112,233,064,000.00</u>
11010301	Excess Crude	1,205,284,807.00	4,444,440,000.38	8,000,000,000.00
11010303	Exchange Gain	18,069,649,397.00	23,860,859,987.18	24,000,000,000.00
11010304	Ecological Fund	1,300,000,000.00	977,060,349.54	1,000,000,000.00
11010305	Electronic Money Transfer Levy (EMTL)	1,700,000,000.00	1,480,984,950.57	1,233,064,000.00
11010313	State Infrastructure & Security	-	-	28,000,000,000.00
11010314	Signature Bonus	-	-	50,000,000,000.00
12	INDEPENDENT REVENUE	<u>14,559,057,444.00</u>	<u>8,137,482,245.00</u>	<u>14,562,862,000.00</u>
1201	TAX REVENUE	<u>5,211,190,944.00</u>	<u>5,354,745,190.53</u>	<u>5,238,191,000.00</u>
120101	PERSONAL TAXES	<u>4,675,190,944.00</u>	<u>4,878,541,819.48</u>	<u>4,682,191,000.00</u>
12010101	Personal Taxes (e.g., PAYE)	4,513,190,944.00	4,859,198,964.10	4,520,191,000.00
12010102	Direct Assessment Tax	162,000,000.00	19,342,855.38	162,000,000.00
120103	OTHER TAXES	<u>536,000,000.00</u>	<u>476,203,371.05</u>	<u>556,000,000.00</u>
12010304	Stamp Duty	15,000,000.00	6,470,108.95	15,000,000.00
12010309	Other Service Taxes	11,000,000.00	145,769.60	11,000,000.00
12010311	Withholding Tax	510,000,000.00	469,587,492.50	530,000,000.00
1202	NON-TAX REVENUE	<u>9,347,866,500.00</u>	<u>2,782,737,054.47</u>	<u>9,324,671,000.00</u>
120201	LICENCES - GENERAL	<u>371,960,000.00</u>	<u>116,889,377.06</u>	<u>376,960,000.00</u>
12020105	Radio/Television Station Licences	50,000.00	-	50,000.00
12020109	Registration of Voluntary Organizations	1,000,000.00	-	1,000,000.00
12020111	Bake House Licences	500,000.00	-	500,000.00
12020115	Dane Gun Licences	100,000.00	-	100,000.00
12020116	Cattle Dealer Licences	11,000,000.00	-	11,000,000.00
12020117	Dried Fish & Meat Licences	100,000,000.00	1,884,031.06	100,000,000.00
12020118	Pet (Dog) Licences	10,000.00	-	10,000.00
12020119	Fishing Permits	1,000,000.00	231,700.00	1,000,000.00
12020121	Hunting Permits	100,000.00	-	100,000.00
12020122	Produce Buying Licences	300,000.00	1,521,300.00	300,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Yobe State Government 2025 Approved Budget - Revenue by Economic Classification

Code	Economic	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
12020126	Tractor Hiring Services	3,500,000.00	3,020,000.00	5,500,000.00
12020128	Borehole Drilling Licences	1,800,000.00	-	1,800,000.00
12020130	Cinematograph Licences	100,000.00	-	100,000.00
12020132	Motor Vehicle Licences	100,000,000.00	90,104,171.00	103,000,000.00
12020133	Drivers' Licences	50,000,000.00	20,128,175.00	50,000,000.00
12020134	Patent Medicine & Drug Stores Licences	2,000,000.00	-	2,000,000.00
12020135	Private Schools Licences	50,000,000.00	-	50,000,000.00
12020136	Health Facilities Licences	50,200,000.00	-	50,200,000.00
12020137	Trade Permit Licences	300,000.00	-	300,000.00
120204	FEES - GENERAL	2,602,930,000.00	1,347,278,879.69	3,365,280,000.00
12020401	Court Fees	9,750,000.00	8,422,030.28	10,100,000.00
12020417	Contractor Registration Fees	36,000,000.00	21,635,000.00	35,000,000.00
12020418	Marriage/Divorce Fees	400,000.00	-	400,000.00
12020426	Court Sermons/Oath Fees	3,800,000.00	-	800,000.00
12020427	Tender Fees	32,000,000.00	25,740,000.00	33,000,000.00
12020428	Fire Safety Certificate Fees	3,500,000.00	750,000.00	3,500,000.00
12020430	Professional Registration Fees	750,000.00	643,938.72	750,000.00
12020431	Environmental Impact Assessment Fees	8,000,000.00	1,601,112.60	8,000,000.00
12020436	Bill Board Advertisement Fees	1,100,000.00	60,000.00	1,100,000.00
12020437	Deeds Registration Fees	10,000,000.00	17,684,250.00	10,000,000.00
12020438	Survey/Planning/Building Fees	121,900,000.00	26,367,750.00	121,900,000.00
12020440	Medical Consultancy Fees	50,000,000.00	-	50,000,000.00
12020441	Laboratory Fees	259,500,000.00	28,858.07	259,500,000.00
12020442	Association Fees	1,200,000.00	87,000.00	1,200,000.00
12020445	Change of Ownership Fees	2,110,000.00	-	2,110,000.00
12020446	Agricultural/Veterinary Services Fees	71,270,000.00	779,500.00	71,270,000.00
12020447	Land Use Fees	20,000,000.00	6,742,500.00	20,000,000.00
12020448	Contract Vetting Fees	440,860,000.00	676,075,838.99	460,860,000.00
12020449	Business/Trade Operating Fees	751,500,000.00	10,248,308.31	751,500,000.00
12020450	Inspection Fees	35,890,000.00	2,518,955.35	35,890,000.00
12020451	Timber & Forest Fees	500,000.00	-	500,000.00
12020452	School/Tuition/Registration/Examination Fees - Undergraduate	674,000,000.00	540,513,837.37	1,419,000,000.00
12020453	Application Fees	1,500,000.00	7,190,000.00	1,500,000.00
12020454	Parking Fees	200,000.00	140,000.00	200,000.00
12020456	School Tuition/Registration/Examination Fees - Others	100,000.00	-	100,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Yobe State Government 2025 Approved Budget - Revenue by Economic Classification

Code	Economic	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
12020458	Unity/Staff/Other School Fees/Levies	100,000.00	-	100,000.00
12020462	Publication Fees	1,000,000.00	-	1,000,000.00
12020463	Hospital Service Registration Fees	50,000,000.00	-	50,000,000.00
12020465	Sports/Recreational Facilities Fees	4,000,000.00	50,000.00	4,000,000.00
12020478	Workshop Fees	3,000,000.00	-	3,000,000.00
12020484	Sticker Fees	9,000,000.00	-	9,000,000.00
120205	FINES - GENERAL	90,550,000.00	17,809,502.70	90,550,000.00
12020501	Fines/Penalties	90,550,000.00	17,809,502.70	90,550,000.00
120206	SALES - GENERAL	2,625,203,000.00	673,703,066.21	1,867,203,000.00
12020601	Sales of Journal & Publications	3,800,000.00	2,040,000.00	3,800,000.00
12020604	Sales of Stores/Scraps/Unserviceable Items	10,000,000.00	-	10,000,000.00
12020605	Sales of Vaccines	60,000.00	-	60,000.00
12020606	Sales of Bills of Entries/Application Forms	1,073,293,000.00	36,028,897.00	315,293,000.00
12020607	Sales of Consultancy Registration Forms	500,000.00	-	500,000.00
12020608	Sales of Improved Seeds/Chemicals	135,050,000.00	408,750,100.00	135,050,000.00
12020609	Proceeds from Sales of Farm Produce	355,000,000.00	-	355,000,000.00
12020611	Proceeds from Sales of Government Vehicles	5,000,000.00	-	5,000,000.00
12020614	Proceeds from Sales of Government Building	1,030,000,000.00	226,884,069.21	1,030,000,000.00
12020617	Sales of Plan Photostat Print/Map	2,500,000.00	-	2,500,000.00
12020620	Sales of Other Government Properties	10,000,000.00	-	10,000,000.00
120207	EARNINGS - GENERAL	1,026,200,000.00	254,854,316.93	1,019,200,000.00
12020701	Earnings from Consultancy Services	500,000.00	-	500,000.00
12020702	Earnings from Laboratory Services	200,000.00	-	200,000.00
12020703	Earnings from Hire of Plants & Equipment	69,000,000.00	-	50,000,000.00
12020704	Earnings from the Use of Government Vehicles	61,000,000.00	38,900,500.00	57,000,000.00
12020705	Earnings from the Use of Government Halls	1,600,000.00	190,000.00	1,600,000.00
12020707	Earnings from Medical Services	599,000,000.00	200,026,514.23	649,000,000.00
12020709	Earnings from Tourism/Culture/Arts Centres	50,000.00	30,000.00	50,000.00
12020711	Earnings from Commercial Activities	261,350,000.00	15,660,302.70	257,350,000.00
12020712	Hire of Academic Gown/Book of Preceedings/Others	30,000,000.00	-	-
12020720	Earnings from Guest Houses	3,500,000.00	47,000.00	3,500,000.00
120209	RENT ON LAND & OTHERS - GENERAL	1,194,500,000.00	70,000,000.00	1,194,500,000.00
12020901	Rent on Government Land	1,090,000,000.00	-	1,090,000,000.00
12020903	Rent & Premium on the Allocation of Land	2,500,000.00	-	2,500,000.00
12020904	Rent of Plots & Sites Services Programme	1,000,000.00	-	1,000,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Yobe State Government 2025 Approved Budget - Revenue by Economic Classification

Code	Economic	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
12020906	Rent on Government Properties	101,000,000.00	70,000,000.00	101,000,000.00
120210	REPAYMENTS - GENERAL	630,150,000.00	302,141,911.88	710,150,000.00
12021009	Motor Vehicle Refurbishing Loan	400,000,000.00	155,314,758.98	440,000,000.00
12021011	Refunds	120,150,000.00	86,886,652.90	160,150,000.00
12021012	Animal Traction Repayment	10,000,000.00	2,354,500.00	10,000,000.00
12021013	Furniture Loan Repayment	100,000,000.00	57,586,000.00	100,000,000.00
120211	INVESTMENT INCOME	806,173,500.00	-	700,628,000.00
12021102	Dividend Received	806,173,500.00	-	700,628,000.00
120213	RE-IMBURSEMENT GENERAL	200,000.00	60,000.00	200,000.00
12021302	Audit Fees	200,000.00	60,000.00	200,000.00
13	AID AND GRANTS	74,900,000,000.00	81,000,000,000.00	22,500,000,000.00
1302	GRANTS	74,900,000,000.00	81,000,000,000.00	22,500,000,000.00
130201	DOMESTIC GRANTS	74,900,000,000.00	81,000,000,000.00	22,500,000,000.00
13020102	Capital Grants from FGN	74,900,000,000.00	81,000,000,000.00	22,500,000,000.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	36,050,000,000.00	23,208,186,333.47	91,985,000,000.00
1402	OTHER CAPITAL RECEIPTS	18,100,000,000.00	13,035,941,945.80	50,000,000,000.00
140201	OTHER CAPITAL RECEIPTS	18,100,000,000.00	13,035,941,945.80	50,000,000,000.00
14020101	Other Capital Receipts	18,100,000,000.00	13,035,941,945.80	50,000,000,000.00
1403	LOANS/BORROWINGS RECEIPTS	17,950,000,000.00	10,172,244,387.67	41,985,000,000.00
140301	DOMESTIC LOANS/BORROWINGS RECEIPTS	10,450,000,000.00	-	9,985,000,000.00
14030101	Domestic Loans/Borrowings from Financial Institutions	10,450,000,000.00	-	9,985,000,000.00
140302	INTERNATIONAL LOANS/BORROWINGS RECEIPTS	7,500,000,000.00	10,172,244,387.67	32,000,000,000.00
14030201	International Loans/Borrowings from Financial Institutions	7,500,000,000.00	10,172,244,387.67	32,000,000,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET
CAPITAL RECEIPTS**

Yobe State Government 2025 Approved Budget - Capital Receipts						
Receipt Description	Administrative Code and Description	Economic Code and Description	Fund Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Total Capital Receipts				110,950,000,000.00	104,208,186,333.47	114,485,000,000.00
FGN Grants from Revenue Mobilisation and Fiscal Commission	022000100100 - Ministry of Finance & Economic Development	13020102 - Capital Grants from FGN	03101 - Capital Development Fund	24,000,000,000.00	20,000,000,000.00	20,000,000,000.00
Federal Government of Nigeria Grant for Sustainable Development Goals (SDG)	022000100100 - Ministry of Finance & Economic Development	13020102 - Capital Grants from FGN	08304 - Donations by Federal Government	150,000,000.00	-	500,000,000.00
Infrastructural Development Fund (IDF) - Grants from the Federal Government for Infrastructural Development	022000100100 - Ministry of Finance & Economic Development	13020102 - Capital Grants from FGN	08304 - Donations by Federal Government	20,000,000,000.00	23,000,000,000.00	-
Signature Bonus	022000100100 - Ministry of Finance & Economic Development	13020102 - Capital Grants from FGN	03101 - Capital Development Fund	30,000,000,000.00	35,000,000,000.00	-
Flood Intervention Grants from FGN	022000100100 - Ministry of Finance & Economic Development	13020102 - Capital Grants from FGN	08304 - Donations by Federal Government	-	3,000,000,000.00	-
Proceeds from the Sale of Damaturu Cargo International Airport	022000100100 - Ministry of Finance & Economic Development	14020101 - Other Capital Receipts	03101 - Capital Development Fund	3,000,000,000.00	-	50,000,000,000.00
Withholding Tax (Federal Government Employees Domiciled in the State) Arrears	022000100100 - Ministry of Finance & Economic Development	14020101 - Other Capital Receipts	03101 - Capital Development Fund	10,100,000,000.00	9,000,000,000.00	-
Proceed from the Sale of Government Asset	022000100100 - Ministry of Finance & Economic Development	14020101 - Other Capital Receipts	03101 - Capital Development Fund	5,000,000,000.00	4,035,941,945.80	-
Commercial Bank Loan	022000100100 - Ministry of Finance & Economic Development	14030101 - Domestic Loans/Borrowings from Financial Institutions	03101 - Capital Development Fund	10,450,000,000.00	-	9,985,000,000.00
World Bank Loan Nigeria COVID 19 Action Recovery & Economic Stimulus (NG-CARES)	022000100100 - Ministry of Finance & Economic Development	14030201 - International Loans/Borrowings from Financial Institutions	09111 - International Development Association (IDA)	6,000,000,000.00	10,172,244,387.67	20,000,000,000.00
World Bank Loan for State Action on Business Enabling Reform (SABER) PforR	022000100100 - Ministry of Finance & Economic Development	14030201 - International Loans/Borrowings from Financial Institutions	03101 - Capital Development Fund	-	-	10,000,000,000.00
World Bank Loan - Women Development Programme	051400100100 - Ministry of Women Affairs	14030201 - International Loans/Borrowings from Financial Institutions	09111 - International Development Association (IDA)	1,000,000,000.00	-	1,000,000,000.00
Universal Basic Education (UBE) Matching Grant from Federal Government of Nigeria	051700300100 - State Universal Basic Education Board (SUBEB)	13020102 - Capital Grants from FGN	08304 - Donations by Federal Government	750,000,000.00	-	1,500,000,000.00
FGN Basic Health Care Provisional Fund (BHCPF) for NPI Unit	052100100100 - Ministry of Health & Human Services	13020102 - Capital Grants from FGN	08304 - Donations by Federal Government	-	-	6,250,000.00
FGN Basic Health Care Provisional Fund (BHCPF) for Yobe State Contributory Healthcare	052100200100 - Yobe State Contributory Healthcare Management Agency (YSCHMA)	13020102 - Capital Grants from FGN	08304 - Donations by Federal Government	-	-	243,750,000.00
FGN Basic Health Care Provisional Fund (BHCPF) for Primary Healthcare Board	052100300100 - Yobe State Primary Healthcare Board	13020102 - Capital Grants from FGN	08304 - Donations by Federal Government	-	-	225,000,000.00
FGN Basic Health Care Provisional Fund (BHCPF) for Emergency Medical Ambulance Services	052111500100 - Yobe Emergency Medical Ambulance Services	13020102 - Capital Grants from FGN	08304 - Donations by Federal Government	-	-	25,000,000.00
Agro Climatic Resilience in Semi-Arid Landscape (ACReSAL) - World Bank Loan to address challenges of climate change and poor land-use practices	053500100100 - Ministry of Environment	14030201 - International Loans/Borrowings from Financial Institutions	09111 - International Development Association (IDA)	500,000,000.00	-	1,000,000,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET
REVENUE AND EXPENDITURE BY FUND**

Yobe State Government 2025 Approved Budget - Revenue and Expenditu

Code	Fund	Recurrent Revenue	Aid, Grants and CDF Receipts	Total Revenue	Personnel Expenditure	Other Non-Debt Recurrent Expenditure	Debt Service Expenditure	Capital Expenditure	Total Expenditure
	Total	201,311,000,000.00	114,485,000,000.00	315,796,000,000.00	64,119,572,000.00	62,478,215,000.00	18,856,000,000.00	175,342,213,000.00	320,796,000,000.00
01	FEDERATION ACCOUNT	186,748,138,000.00	-	186,748,138,000.00	-	-	18,856,000,000.00	-	18,856,000,000.00
011	FAAC DIRECT ALLOCATION	186,748,138,000.00	-	186,748,138,000.00	-	-	18,856,000,000.00	-	18,856,000,000.00
01101	FAAC Direct Allocation	186,748,138,000.00	-	186,748,138,000.00	-	-	18,856,000,000.00	-	18,856,000,000.00
02	CONSOLIDATED REVENUE FUND	14,562,862,000.00	-	14,562,862,000.00	64,119,572,000.00	62,465,305,000.00	-	-	126,584,877,000.00
021	MAIN ENVELOP	14,562,862,000.00	-	14,562,862,000.00	56,694,572,000.00	62,465,305,000.00	-	-	119,159,877,000.00
02101	Main Envelop - Budgetary Allocation	14,562,862,000.00	-	14,562,862,000.00	56,694,572,000.00	62,465,305,000.00	-	-	119,159,877,000.00
022	CRF CHARGES	-	-	-	7,425,000,000.00	-	-	-	7,425,000,000.00
02201	Pension and Gratuities	-	-	-	7,300,000,000.00	-	-	-	7,300,000,000.00
02204	Other CRF Charges	-	-	-	125,000,000.00	-	-	-	125,000,000.00
03	CAPITAL DEVELOPMENT FUND	-	89,985,000,000.00	89,985,000,000.00	-	-	-	150,842,213,000.00	150,842,213,000.00
031	CDF MAIN	-	89,985,000,000.00	89,985,000,000.00	-	-	-	150,842,213,000.00	150,842,213,000.00
03101	Capital Development Fund	-	89,985,000,000.00	89,985,000,000.00	-	-	-	150,842,213,000.00	150,842,213,000.00
04	CONTINGENCY FUND	-	-	-	-	12,910,000.00	-	-	12,910,000.00
041	CONTINGENCY FUND MAIN	-	-	-	-	12,910,000.00	-	-	12,910,000.00
04101	Contingency Fund	-	-	-	-	12,910,000.00	-	-	12,910,000.00
08	AIDS AND GRANTS	-	2,500,000,000.00	2,500,000,000.00	-	-	-	2,500,000,000.00	2,500,000,000.00
083	LOCAL AIDS AND GRANTS	-	2,500,000,000.00	2,500,000,000.00	-	-	-	2,500,000,000.00	2,500,000,000.00
08304	Donations by Federal Government	-	2,500,000,000.00	2,500,000,000.00	-	-	-	2,500,000,000.00	2,500,000,000.00
09	LOANS/DEBTS	-	22,000,000,000.00	22,000,000,000.00	-	-	-	22,000,000,000.00	22,000,000,000.00
091	MULTILATERAL LOANS/DEBTS	-	22,000,000,000.00	22,000,000,000.00	-	-	-	22,000,000,000.00	22,000,000,000.00
09111	International Development Association (IDA)	-	22,000,000,000.00	22,000,000,000.00	-	-	-	22,000,000,000.00	22,000,000,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Yobe State Government 2025 Approved Budget - Total Expenditure by Administrative Classification

Code	Administrative Unit	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	<i>Total Expenditure</i>	<i>216,950,000,000.00</i>	<i>164,949,364,934.15</i>	<i>320,796,000,000.00</i>
01000000000	ADMINISTRATION	40,310,236,000.00	34,700,871,702.51	47,948,971,000.00
01110000000	GOVERNOR'S OFFICE	7,970,090,000.00	6,857,053,441.93	7,389,765,000.00
011100100100	Government House	6,276,415,000.00	5,968,074,135.59	4,954,943,000.00
011100100200	Deputy Governor's Office	839,000,000.00	787,498,958.75	859,000,000.00
011100300100	Special Adviser on Budget	6,000,000.00	-	6,000,000.00
011100300200	Special Adviser on Basic & Secondary Education	6,000,000.00	4,500,000.00	6,000,000.00
011100300300	Special Adviser on Finance	6,000,000.00	2,250,000.00	6,000,000.00
011100300400	Special Adviser on Legal Matters	6,000,000.00	2,250,000.00	6,000,000.00
011100300500	Special Adviser on Local Government Affairs	6,000,000.00	2,250,000.00	6,000,000.00
011100300600	Special Adviser on Housing & Urban Development	6,000,000.00	-	6,000,000.00
011100300700	Special Adviser on Political and Legislative Matters	6,000,000.00	2,250,000.00	6,000,000.00
011100300800	Special Adviser on Security	6,000,000.00	2,250,000.00	6,000,000.00
011100300900	Special Adviser on Works	6,000,000.00	2,250,000.00	6,000,000.00
011100301000	Special Adviser on Health	6,000,000.00	2,250,000.00	6,000,000.00
011100301100	Special Adviser on Agriculture	6,000,000.00	2,250,000.00	6,000,000.00
011100301200	Special Adviser on Religious Matters	6,000,000.00	2,250,000.00	6,000,000.00
011100301300	Special Adviser on Commerce	6,000,000.00	2,250,000.00	6,000,000.00
011100301400	Special Adviser on Water and Sanitation	6,000,000.00	-	6,000,000.00
011100301500	Special Adviser on Transport & Energy	6,000,000.00	2,250,000.00	6,000,000.00
011100301600	Special Adviser on Humanitarian Affairs	6,000,000.00	2,250,000.00	6,000,000.00
011100301700	Special Adviser on Environment	6,000,000.00	2,250,000.00	6,000,000.00
011100301800	Special Adviser on Youth & Sports	6,000,000.00	2,500,000.00	6,000,000.00
011100301900	Special Adviser on Women Affairs	6,000,000.00	2,250,000.00	6,000,000.00
011100302000	Special Adviser on Small and Medium Enterprises	6,000,000.00	-	6,000,000.00
011100302100	Special Adviser on Higher Education	6,000,000.00	-	6,000,000.00
011100302200	Special Adviser on Special Duties	6,000,000.00	2,250,000.00	6,000,000.00
011100302300	Special Adviser on Inter-Party Affairs	6,000,000.00	-	6,000,000.00
011100302400	Special Adviser on Wealth and Job Creation	6,000,000.00	2,250,000.00	6,000,000.00
011100302500	Special Adviser on Community and Social Development	6,000,000.00	-	6,000,000.00
011100302600	Special Adviser on Inter-Governmental Affairs	6,000,000.00	-	6,000,000.00
011100302700	Special Adviser on Investment	6,000,000.00	2,250,000.00	6,000,000.00
011100302800	Special Adviser on Rural Development	6,000,000.00	-	6,000,000.00
011100302900	Special Adviser on Policy Delivery	-	-	6,000,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Yobe State Government 2025 Approved Budget - Total Expenditure by Administrative Classification

Code	Administrative Unit	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
011100303000	Special Adviser on Rural Electrification	-	-	6,000,000.00
011100303100	Special Adviser on Livestock Development	-	-	6,000,000.00
011100500100	Sustainable Development Goals (SDG)	581,882,000.00	18,862,500.00	1,081,882,000.00
011101000100	Bureau for Public Procurement (BPP)	104,793,000.00	37,367,847.59	307,940,000.00
011200000000	YOBE STATE HOUSE OF ASSEMBLY	3,790,245,000.00	2,623,614,344.77	3,935,987,000.00
011200300100	House of Assembly	3,602,351,000.00	2,549,785,429.75	3,666,093,000.00
011200400100	House of Assembly Service Commission	187,894,000.00	73,828,915.02	269,894,000.00
012300000000	MINISTRY OF HOME AFFAIRS, INFORMATION & CULTURE	1,238,608,000.00	590,205,815.69	2,278,706,000.00
012300100100	Ministry of Home Affairs, Information & Culture	490,589,000.00	230,742,985.04	1,004,220,000.00
012300300100	Yobe State Television (Ytv)	284,447,000.00	164,710,947.71	361,058,000.00
012300400100	Yobe Broadcasting Corporation (YBC)	162,859,000.00	103,475,737.77	356,693,000.00
012301300100	Yobe State Printing Corporation	98,586,000.00	23,927,010.43	285,633,000.00
012305700100	Yobe State Council for Arts & Culture	202,127,000.00	67,349,134.74	271,102,000.00
012500000000	HEAD OF SERVICE	4,546,064,000.00	4,308,239,928.63	7,664,201,000.00
012500100100	Office of the Head of Civil Service	4,546,064,000.00	4,308,239,928.63	7,664,201,000.00
014000000000	AUDIT DEPARTMENT	616,882,000.00	365,183,948.76	963,536,000.00
014000100100	Office of the State Auditor-General	382,712,000.00	257,856,280.01	485,236,000.00
014000200100	Office of the LG Auditor-General	95,527,000.00	55,589,511.47	238,211,000.00
014000300100	Audit Service Board	138,643,000.00	51,738,157.28	240,089,000.00
014400000000	MINISTRY OF HUMANITARIAN AFFAIRS & DISASTER MANAGEMENT	2,338,899,000.00	1,886,027,369.75	6,663,557,000.00
014400100100	Ministry of Humanitarian Affairs & Disaster Management	1,094,399,000.00	649,907,065.75	5,419,057,000.00
014400800100	State Emergency Management Agency (SEMA)	1,244,500,000.00	1,236,120,304.00	1,244,500,000.00
014700000000	SERVICE COMMISSIONS	169,293,000.00	95,867,523.39	223,081,000.00
014700100100	Civil Service Commission	169,293,000.00	95,867,523.39	223,081,000.00
014800000000	ELECTORAL COMMISSION	73,370,000.00	31,101,301.45	86,247,000.00
014800100100	State Independent Electoral Commission (SIEC)	73,370,000.00	31,101,301.45	86,247,000.00
014900000000	LOCAL GOVERNMENT SERVICE COMMISSION	152,979,000.00	80,878,208.65	248,179,000.00
014900100100	Local Government Service Commission	114,517,000.00	56,117,140.74	172,647,000.00
014903500100	Local Government Pension Board	38,462,000.00	24,761,067.91	75,532,000.00
016100000000	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	18,800,255,000.00	17,552,675,185.26	15,743,468,000.00
016100100100	Office of the Secretary to the State Government	17,096,577,000.00	16,068,564,441.96	13,271,140,000.00
016100200100	Unicef Coordinator	610,000.00	225,000.00	610,000.00
016100300100	Landscape Unit	305,000.00	112,500.00	305,000.00
016100400100	National Volunteer Unit	130,000.00	45,000.00	130,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Yobe State Government 2025 Approved Budget - Total Expenditure by Administrative Classification

Code	Administrative Unit	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
016100500100	Maintenance Unit	305,000.00	112,500.00	305,000.00
016100600100	Lagos Liaison Office	6,000,000.00	900,000.00	6,000,000.00
016100700100	Kaduna Liaison Office	7,812,000.00	900,000.00	7,812,000.00
016100800100	Abuja Liaison Office	73,400,000.00	46,350,000.00	113,400,000.00
016100900100	Maiduguri Liaison Office	3,000,000.00	450,000.00	3,000,000.00
016101000100	Yobe State Aids Control Agency (YOSACA)	126,745,000.00	5,425,000.00	166,745,000.00
016103700100	Yobe State Pilgrims' Commission	1,485,371,000.00	1,429,590,743.30	2,174,021,000.00
016200000000	MINISTRY OF RELIGIOUS AFFAIRS	613,551,000.00	310,024,634.23	2,752,244,000.00
016200100100	Ministry of Religious Affairs	495,151,000.00	251,274,634.23	1,027,844,000.00
016200100200	Yobe Mosque & Islamic Centre	68,400,000.00	42,750,000.00	201,400,000.00
016200200100	Yobe State Hisbah Commission	50,000,000.00	16,000,000.00	1,523,000,000.00
020000000000	ECONOMIC	115,075,280,000.00	94,957,145,035.14	148,889,818,000.00
021500000000	MINISTRY OF AGRICULTURE & NATURAL RESOURCES	17,796,913,000.00	15,709,127,863.02	16,539,048,000.00
021500100100	Ministry of Agriculture & Natural Resources	17,370,656,000.00	15,570,523,299.88	15,623,037,000.00
021510200100	Agricultural Development Programme (ADP)	270,652,000.00	137,817,063.14	590,406,000.00
021511000100	Fertilizer Blending Plant	155,605,000.00	787,500.00	325,605,000.00
022000000000	MINISTRY OF FINANCE & ECONOMIC DEVELOPMENT	28,717,426,000.00	23,853,190,377.84	41,267,807,000.00
022000100100	Ministry of Finance & Economic Development	1,092,360,000.00	799,290,147.11	1,825,306,000.00
022000100300	Miscellaneous Expenses Unit	7,602,341,000.00	7,124,480,859.65	8,816,195,000.00
022000100400	Consolidated Revenue Fund Charges Unit	19,195,000,000.00	15,573,213,361.44	28,441,000,000.00
022000200100	Debt Management Office (DMO)	450,000.00	112,500.00	450,000.00
022000700100	Office of the Accountant-General	26,620,000.00	10,350,000.00	26,620,000.00
022000700200	Project Financial Management Unit	450,000.00	112,500.00	450,000.00
022000700400	Efficiency Unit	300,000.00	-	300,000.00
022000800100	Yobe Internal Revenue Service (YIRS)	799,905,000.00	345,631,009.64	2,157,486,000.00
022200000000	MINISTRY OF COMMERCE, INDUSTRY & TOURISM	12,128,468,000.00	9,244,124,163.74	11,160,199,000.00
022200100100	Ministry of Commerce, Industry & Tourism	11,200,185,000.00	8,619,919,438.18	8,587,869,000.00
022201800100	Yobe State Investment Promotion Agency	100,000,000.00	10,000,000.00	1,186,260,000.00
022205100100	Small & Medium Scale Industries Credit Board	536,303,000.00	386,216,601.97	684,434,000.00
022205200100	Yobe State Hotels Board	47,453,000.00	27,238,123.59	199,756,000.00
022205900100	Yobe State Micro-Finance Bank	200,648,000.00	200,000,000.00	400,000,000.00
022206100100	Pre-Stress Concrete Pole Industry	43,879,000.00	750,000.00	101,880,000.00
022700000000	MINISTRY OF WEALTH CREATION, EMPOWERMENT & EMPLOYMENT	2,320,712,000.00	1,971,892,825.42	3,775,449,000.00
022700100100	Ministry of Wealth Creation, Empowerment & Employment Generation	2,320,712,000.00	1,971,892,825.42	3,775,449,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Yobe State Government 2025 Approved Budget - Total Expenditure by Administrative Classification

Code	Administrative Unit	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
022800000000	INFORMATION TECHNOLOGY DEVELOPMENT AGENCY	197,495,000.00	91,874,000.00	1,294,000,000.00
022800700100	Information Technology Development Agency	197,495,000.00	91,874,000.00	1,294,000,000.00
022900000000	MINISTRY OF TRANSPORT AND ENERGY	12,703,599,000.00	11,659,334,861.08	14,269,311,000.00
022900100100	Ministry of Transport and Energy	6,263,902,000.00	5,410,586,582.49	6,614,859,000.00
022900300100	Rural Electrification Board (REB)	6,243,922,000.00	6,174,460,591.59	7,364,677,000.00
022905500100	Yobe Road Traffic Agency (YOROTA)	169,775,000.00	62,856,337.00	261,775,000.00
022905600100	Cargo Airport Agency	26,000,000.00	11,431,350.00	28,000,000.00
023400000000	MINISTRY OF WORKS	29,221,353,000.00	25,404,203,093.96	32,114,916,000.00
023400100100	Ministry of Works	25,890,354,000.00	22,131,953,093.96	26,603,917,000.00
023400400100	Yobe Road Maintenance Agency (YORMA)	3,330,999,000.00	3,272,250,000.00	5,510,999,000.00
023800000000	MINISTRY OF BUDGET & ECONOMIC PLANNING	1,896,486,000.00	1,005,084,743.54	3,866,188,000.00
023800100100	Ministry of Budget & Economic Planning	1,863,413,000.00	999,347,243.54	3,711,115,000.00
023800100200	Budget Monitoring & Inspection Unit	3,300,000.00	675,000.00	3,300,000.00
023800100300	Statistics Department	2,550,000.00	562,500.00	2,550,000.00
023800100400	Donor Coordination Unit	6,000,000.00	-	6,000,000.00
023800100500	New Partnership for African Development (NEPAD) Unit	13,500,000.00	4,500,000.00	13,500,000.00
023800100600	State Development Plan (SDP) Unit	7,723,000.00	-	7,723,000.00
023800400100	State Bureau of Statistics (SBS)	-	-	122,000,000.00
025000000000	FISCAL RESPONSIBILITY BOARD (FRB)	137,599,000.00	57,747,535.47	395,390,000.00
025000100100	Fiscal Responsibility Board (FRB)	137,599,000.00	57,747,535.47	395,390,000.00
025200000000	MINISTRY OF WATER RESOURCES	5,972,692,000.00	3,961,672,422.95	9,472,960,000.00
025200100100	Ministry of Water Resources	2,057,456,000.00	897,974,575.51	3,416,404,000.00
025210200100	Yobe State Water Corporation	2,465,807,000.00	1,897,614,555.46	3,326,836,000.00
025210300100	Rural Water Supply & Sanitation Agency (RUWASA)	1,449,429,000.00	1,166,083,291.98	2,729,720,000.00
025300000000	MINISTRY OF HOUSING & URBAN DEVELOPMENT	2,745,338,000.00	1,107,271,516.91	11,319,584,000.00
025300100100	Ministry of Housing & Urban Development	2,072,610,000.00	832,485,986.82	8,913,279,000.00
025300700100	Fire and Rescue Service	417,301,000.00	237,229,733.15	711,027,000.00
025301000100	Housing & Property Development Corporation	255,427,000.00	37,555,796.94	1,695,278,000.00
026000000000	MINISTRY OF LAND & SOLID MINERALS	1,148,314,000.00	887,009,131.21	2,655,081,000.00
026000300100	Yobe Geographic Information Service (YOGIS)	1,148,314,000.00	887,009,131.21	2,655,081,000.00
026500000000	MINISTRY OF LIVESTOCK DEVELOPMENT	88,885,000.00	4,612,500.00	759,885,000.00
026500100100	Ministry of Livestock Development	-	-	500,000,000.00
026500100200	Modern Abattoir	37,635,000.00	112,500.00	108,635,000.00
026500100300	Pilot Livestock	51,250,000.00	4,500,000.00	151,250,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Yobe State Government 2025 Approved Budget - Total Expenditure by Administrative Classification

Code	Administrative Unit	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
03000000000	LAW & JUSTICE	3,126,020,000.00	1,991,791,517.24	4,700,845,000.00
03180000000	JUDICIAL SERVICE COMMISSION	2,430,022,000.00	1,570,166,342.95	3,694,090,000.00
031801100100	Judicial Service Commission	95,472,000.00	29,433,926.36	156,248,000.00
031805100100	High Court of Justice	1,256,259,000.00	858,765,402.75	1,895,121,000.00
031805200100	Sharia Court Division	346,237,000.00	243,626,369.70	501,274,000.00
031805300100	Sharia Court of Appeal	700,434,000.00	437,125,644.14	1,109,827,000.00
031805400300	Rent Tribunal	10,600,000.00	450,000.00	10,600,000.00
031805400400	Sanitation Court	10,900,000.00	675,000.00	10,900,000.00
031805400500	Revenue Court	10,120,000.00	90,000.00	10,120,000.00
03260000000	MINISTRY OF JUSTICE	695,998,000.00	421,625,174.29	1,006,755,000.00
032600100100	Ministry of Justice	486,252,000.00	361,545,690.77	749,681,000.00
032600100200	Prerogative of Mercy	94,746,000.00	30,079,483.52	144,074,000.00
032600200100	Justice Sector Reform Team (JSRT)	35,000,000.00	-	33,000,000.00
032605100200	Administration of Justice	80,000,000.00	30,000,000.00	80,000,000.00
05000000000	SOCIAL	58,438,464,000.00	33,299,556,679.26	119,256,366,000.00
05130000000	MINISTRY OF YOUTH, SPORTS, SOCIAL & COMMUNITY DEV	2,294,739,000.00	934,788,278.05	3,010,755,000.00
051300100100	Ministry of Youth, Sports, Social & Community Development	1,792,169,000.00	643,137,122.09	2,321,442,000.00
051300100200	Yobe State Sports Council	242,304,000.00	186,742,155.96	369,047,000.00
051300100300	Yobe Desert Stars	259,116,000.00	104,796,500.00	319,116,000.00
051305200100	Nysc Fika	1,150,000.00	112,500.00	1,150,000.00
05140000000	MINISTRY OF WOMEN AFFAIRS	519,631,000.00	176,710,585.81	2,050,373,000.00
051400100100	Ministry of Women Affairs	519,631,000.00	176,710,585.81	2,050,373,000.00
05170000000	MINISTRY OF BASIC & SECONDARY EDUCATION	17,969,203,000.00	10,604,768,712.08	36,097,830,000.00
051700100100	Ministry of Basic & Secondary Education	9,407,728,000.00	4,879,474,346.22	18,293,653,000.00
051700100200	French, Kanuri & Arabic Centre	1,652,000.00	112,500.00	1,652,000.00
051700300100	State Universal Basic Education Board (SUBEB)	2,033,311,000.00	1,019,344,366.70	6,158,569,000.00
051700800100	Yobe State Library Board	96,613,000.00	73,807,832.94	266,753,000.00
051701000100	Agency for Mass Education	352,424,000.00	239,203,015.97	567,196,000.00
051703000100	Zonal Inspectorate	1,351,000.00	337,500.00	1,351,000.00
051703100100	Arabic & Islamic Education Board	716,370,000.00	357,977,688.28	1,685,716,000.00
051705400100	Teaching Service Board	3,729,774,000.00	2,789,706,193.76	6,250,029,000.00
051705500100	Science & Technical Schools Board	1,623,430,000.00	1,244,242,768.21	2,862,361,000.00
051706400100	Educational Resource Centre	6,550,000.00	562,500.00	10,550,000.00
05630000000	MINISTRY OF HIGHER EDUCATION, SCIENCE & TECHNOLO	12,884,207,000.00	8,418,626,519.02	21,933,590,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Yobe State Government 2025 Approved Budget - Total Expenditure by Administrative Classification

Code	Administrative Unit	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
056300100100	Ministry of Higher Education, Science & Technology	918,304,000.00	434,269,789.55	1,295,976,000.00
056300100300	Remedial Programme	1,425,000.00	168,750.00	1,425,000.00
056301800100	Mai Idriss Aloomo Polytechnic, Geidam	1,101,360,000.00	577,103,446.38	1,496,312,000.00
056302100100	Yobe State University (YSU)	4,390,115,000.00	3,243,524,891.23	8,965,099,000.00
056305600100	Yobe State Scholarship Board	1,517,121,000.00	1,433,628,287.97	2,048,022,000.00
056306500100	Umar Suleiman College of Education, Gashua	1,643,757,000.00	1,000,957,018.16	2,629,745,000.00
056306600100	College of Administration, Management & Technology (CAMTech), P	1,343,295,000.00	694,783,877.75	2,053,370,000.00
056306700100	College of Agriculture, Science & Technology (COAST), Gujba	1,035,887,000.00	536,214,845.37	1,662,793,000.00
056306800100	College of Education & Legal Studies (COELS), Nguru	932,943,000.00	497,975,612.61	1,780,848,000.00
052100000000	MINISTRY OF HEALTH & HUMAN SERVICES	20,374,039,000.00	10,038,911,903.79	48,121,898,000.00
052100100100	Ministry of Health & Human Services	4,513,697,000.00	2,096,877,157.65	16,964,939,000.00
052100100200	Epidemiological Unit	600,000.00	225,000.00	600,000.00
052100100300	Npi Unit	600,000.00	225,000.00	600,000.00
052100200100	Yobe State Contributory Healthcare Management Agency (YSCHMA)	296,000,000.00	38,943,500.00	1,325,000,000.00
052100300100	Yobe State Primary Healthcare Board	3,320,413,000.00	933,484,236.38	7,175,565,000.00
052102600100	Yobe State University Teaching Hospital (YSUTH)	2,940,232,000.00	1,765,974,794.69	6,156,987,000.00
052110200100	Hospital Management Board (HMB)	7,029,892,000.00	4,331,856,903.67	10,657,826,000.00
052110400100	Shehu Sule College of Nursing & Midwifery, Damaturu	850,933,000.00	443,849,635.53	2,624,816,000.00
052110500100	Health Facilities Inspection & Monitoring Agency	360,722,000.00	55,750,000.00	566,722,000.00
052110600100	College of Health Sciences & Technology, Nguru	520,496,000.00	286,498,175.87	1,468,569,000.00
052110700100	Family Support MCHC	2,250,000.00	562,500.00	2,250,000.00
052111300100	Yobe State Drugs & Medical Consumables Management Agency	201,953,000.00	9,000,000.00	358,953,000.00
052111500100	Yobe Emergency Medical Ambulance Services	336,251,000.00	75,665,000.00	819,071,000.00
053500000000	MINISTRY OF ENVIRONMENT	4,039,283,000.00	2,813,597,581.91	7,272,935,000.00
053500100100	Ministry of Environment	3,232,159,000.00	2,341,463,497.45	5,909,748,000.00
053501600100	Yobe State Environmental Protection Agency (YOSEPA)	663,489,000.00	432,048,003.46	1,104,552,000.00
053505600100	North East Arid Zone Development Programme (NEAZDP)	120,835,000.00	39,636,081.00	165,835,000.00
053505700100	Afforestation Programme	22,800,000.00	450,000.00	92,800,000.00
055100000000	MINISTRY FOR LOCAL GOVERNMENT & CHIEFTAINCY AFFA	357,362,000.00	312,153,098.60	768,985,000.00
055100100100	Ministry for Local Government & Chieftaincy Affairs	101,562,000.00	56,372,964.30	310,409,000.00
055100200100	Emirate Council	255,800,000.00	255,780,134.30	458,576,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Yobe State Government 2025 Approved Budget - Personnel Expenditure by Administrative Classification

Code	Administrative Unit	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	<i>Total Personnel Expenditure</i>	<i>42,860,632,000.00</i>	<i>34,405,798,363.18</i>	<i>64,119,572,000.00</i>
01000000000	ADMINISTRATION	3,736,831,000.00	2,570,429,315.94	6,189,827,000.00
01110000000	GOVERNOR'S OFFICE	365,208,000.00	259,500,211.77	503,688,000.00
011100100100	Government House	340,415,000.00	237,482,364.18	459,943,000.00
011101000100	Bureau for Public Procurement (BPP)	24,793,000.00	22,017,847.59	43,745,000.00
01120000000	YOBE STATE HOUSE OF ASSEMBLY	431,745,000.00	271,993,336.77	483,487,000.00
011200300100	House of Assembly	335,051,000.00	229,234,188.75	386,793,000.00
011200400100	House of Assembly Service Commission	96,694,000.00	42,759,148.02	96,694,000.00
01230000000	MINISTRY OF HOME AFFAIRS, INFORMATION & CULTURE	458,556,000.00	359,141,231.71	768,654,000.00
012300100100	Ministry of Home Affairs, Information & Culture	109,689,000.00	83,407,151.06	173,320,000.00
012300300100	Yobe State Television (Ytv)	127,650,000.00	103,625,947.71	212,261,000.00
012300400100	Yobe Broadcasting Corporation (YBC)	126,508,000.00	102,463,237.77	240,342,000.00
012301300100	Yobe State Printing Corporation	30,411,000.00	23,139,510.43	47,458,000.00
012305700100	Yobe State Council for Arts & Culture	64,298,000.00	46,505,384.74	95,273,000.00
01250000000	HEAD OF SERVICE	800,063,000.00	601,916,193.02	1,690,200,000.00
012500100100	Office of the Head of Civil Service	800,063,000.00	601,916,193.02	1,690,200,000.00
01400000000	AUDIT DEPARTMENT	199,538,000.00	155,944,126.76	349,192,000.00
014000100100	Office of the State Auditor-General	72,012,000.00	64,278,958.01	131,536,000.00
014000200100	Office of the LG Auditor-General	65,914,000.00	47,689,511.47	149,598,000.00
014000300100	Audit Service Board	61,612,000.00	43,975,657.28	68,058,000.00
01440000000	MINISTRY OF HUMANITARIAN AFFAIRS & DISASTER MANAGEMENT	22,122,000.00	22,065,244.65	55,380,000.00
014400100100	Ministry of Humanitarian Affairs & Disaster Management	22,122,000.00	22,065,244.65	55,380,000.00
01470000000	SERVICE COMMISSIONS	74,342,000.00	74,252,523.39	128,130,000.00
014700100100	Civil Service Commission	74,342,000.00	74,252,523.39	128,130,000.00
01480000000	ELECTORAL COMMISSION	34,120,000.00	29,976,301.45	46,997,000.00
014800100100	State Independent Electoral Commission (SIEC)	34,120,000.00	29,976,301.45	46,997,000.00
01490000000	LOCAL GOVERNMENT SERVICE COMMISSION	94,739,000.00	77,390,708.65	150,939,000.00
014900100100	Local Government Service Commission	68,727,000.00	52,967,140.74	95,857,000.00
014903500100	Local Government Pension Board	26,012,000.00	24,423,567.91	55,082,000.00
01610000000	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	1,110,047,000.00	601,536,303.54	1,395,216,000.00
016100100100	Office of the Secretary to the State Government	1,054,632,000.00	560,131,672.32	1,323,195,000.00
016103700100	Yobe State Pilgrims' Commission	55,415,000.00	41,404,631.22	72,021,000.00
01620000000	MINISTRY OF RELIGIOUS AFFAIRS	146,351,000.00	116,713,134.23	617,944,000.00
016200100100	Ministry of Religious Affairs	84,251,000.00	74,188,134.23	122,844,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Yobe State Government 2025 Approved Budget - Personnel Expenditure by Administrative Classification

Code	Administrative Unit	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
016200100200	Yobe Mosque & Islamic Centre	62,100,000.00	42,525,000.00	195,100,000.00
016200200100	Yobe State Hisbah Commission	-	-	300,000,000.00
020000000000	ECONOMIC	12,475,626,000.00	10,775,762,703.48	17,942,061,000.00
021500000000	MINISTRY OF AGRICULTURE & NATURAL RESOURCES	2,062,971,000.00	1,578,562,333.37	2,752,768,000.00
021500100100	Ministry of Agriculture & Natural Resources	1,861,819,000.00	1,445,245,270.23	2,407,862,000.00
021510200100	Agricultural Development Programme (ADP)	171,152,000.00	133,317,063.14	314,906,000.00
021511000100	Fertilizer Blending Plant	30,000,000.00	-	30,000,000.00
022000000000	MINISTRY OF FINANCE & ECONOMIC DEVELOPMENT	8,216,241,000.00	7,427,435,660.87	11,233,939,000.00
022000100100	Ministry of Finance & Economic Development	627,188,000.00	463,724,397.11	871,110,000.00
022000100300	Miscellaneous Expenses Unit	730,000,000.00	681,973,644.22	1,025,195,000.00
022000100400	Consolidated Revenue Fund Charges Unit	6,720,000,000.00	6,175,579,960.70	9,115,000,000.00
022000800100	Yobe Internal Revenue Service (YIRS)	139,053,000.00	106,157,658.84	222,634,000.00
022200000000	MINISTRY OF COMMERCE, INDUSTRY & TOURISM	187,822,000.00	177,727,506.88	362,292,000.00
022200100100	Ministry of Commerce, Industry & Tourism	136,585,000.00	136,537,768.18	269,269,000.00
022205100100	Small & Medium Scale Industries Credit Board	19,257,000.00	17,701,615.11	37,388,000.00
022205200100	Yobe State Hotels Board	27,453,000.00	22,738,123.59	51,756,000.00
022205900100	Yobe State Micro-Finance Bank	648,000.00	-	-
022206100100	Pre-Stress Concrete Pole Industry	3,879,000.00	750,000.00	3,879,000.00
022700000000	MINISTRY OF WEALTH CREATION, EMPOWERMENT & EMPLOYMENT GENERATION	20,712,000.00	20,657,873.37	35,449,000.00
022700100100	Ministry of Wealth Creation, Empowerment & Employment Generation	20,712,000.00	20,657,873.37	35,449,000.00
022800000000	INFORMATION TECHNOLOGY DEVELOPMENT AGENCY	3,495,000.00	-	-
022800700100	Information Technology Development Agency	3,495,000.00	-	-
022900000000	MINISTRY OF TRANSPORT AND ENERGY	335,265,000.00	268,951,413.90	752,136,000.00
022900100100	Ministry of Transport and Energy	103,843,000.00	103,842,322.31	357,459,000.00
022900300100	Rural Electrification Board (REB)	201,422,000.00	164,359,091.59	364,677,000.00
022905500100	Yobe Road Traffic Agency (YOROTA)	30,000,000.00	750,000.00	30,000,000.00
023400000000	MINISTRY OF WORKS	345,058,000.00	251,826,730.37	527,065,000.00
023400100100	Ministry of Works	345,058,000.00	251,826,730.37	527,065,000.00
023800000000	MINISTRY OF BUDGET & ECONOMIC PLANNING	96,638,000.00	96,628,243.54	210,065,000.00
023800100100	Ministry of Budget & Economic Planning	96,638,000.00	96,628,243.54	210,065,000.00
025000000000	FISCAL RESPONSIBILITY BOARD (FRB)	31,849,000.00	23,397,535.47	43,640,000.00
025000100100	Fiscal Responsibility Board (FRB)	31,849,000.00	23,397,535.47	43,640,000.00
025200000000	MINISTRY OF WATER RESOURCES	550,526,000.00	436,036,880.01	967,594,000.00
025200100100	Ministry of Water Resources	73,456,000.00	57,669,852.89	112,404,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Yobe State Government 2025 Approved Budget - Personnel Expenditure by Administrative Classification

Code	Administrative Unit	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
025210200100	Yobe State Water Corporation	350,641,000.00	276,746,935.14	639,470,000.00
025210300100	Rural Water Supply & Sanitation Agency (RUWASA)	126,429,000.00	101,620,091.98	215,720,000.00
025300000000	MINISTRY OF HOUSING & URBAN DEVELOPMENT	369,638,000.00	295,598,828.56	639,935,000.00
025300100100	Ministry of Housing & Urban Development	153,610,000.00	117,751,723.47	238,280,000.00
025300700100	Fire and Rescue Service	177,251,000.00	141,078,808.15	318,027,000.00
025301000100	Housing & Property Development Corporation	38,777,000.00	36,768,296.94	83,628,000.00
026000000000	MINISTRY OF LAND & SOLID MINERALS	255,411,000.00	198,939,697.14	417,178,000.00
026000300100	Yobe Geographic Information Service (YOGIS)	255,411,000.00	198,939,697.14	417,178,000.00
030000000000	LAW & JUSTICE	1,440,107,000.00	1,194,144,517.24	2,194,882,000.00
031800000000	JUDICIAL SERVICE COMMISSION	1,130,597,000.00	905,096,342.95	1,705,665,000.00
031801100100	Judicial Service Commission	52,172,000.00	27,408,926.36	52,948,000.00
031805100100	High Court of Justice	565,454,000.00	465,710,402.75	878,316,000.00
031805200100	Sharia Court Division	321,537,000.00	241,601,369.70	457,574,000.00
031805300100	Sharia Court of Appeal	191,434,000.00	170,375,644.14	316,827,000.00
032600000000	MINISTRY OF JUSTICE	309,510,000.00	289,048,174.29	489,217,000.00
032600100100	Ministry of Justice	303,764,000.00	283,333,690.77	472,143,000.00
032600100200	Prerogative of Mercy	5,746,000.00	5,714,483.52	17,074,000.00
050000000000	SOCIAL	25,208,068,000.00	19,865,461,826.52	37,792,802,000.00
051300000000	MINISTRY OF YOUTH, SPORTS, SOCIAL & COMMUNITY DEV	564,038,000.00	424,987,588.31	888,380,000.00
051300100100	Ministry of Youth, Sports, Social & Community Development	294,769,000.00	251,537,432.35	551,042,000.00
051300100200	Yobe State Sports Council	148,253,000.00	107,570,155.96	186,322,000.00
051300100300	Yobe Desert Stars	121,016,000.00	65,880,000.00	151,016,000.00
051400000000	MINISTRY OF WOMEN AFFAIRS	98,131,000.00	85,330,585.81	187,873,000.00
051400100100	Ministry of Women Affairs	98,131,000.00	85,330,585.81	187,873,000.00
051700000000	MINISTRY OF BASIC & SECONDARY EDUCATION	6,404,272,000.00	5,094,454,624.23	10,734,221,000.00
051700100100	Ministry of Basic & Secondary Education	120,261,000.00	89,061,191.26	176,257,000.00
051700300100	State Universal Basic Education Board (SUBEB)	1,099,311,000.00	940,019,272.04	1,864,569,000.00
051700800100	Yobe State Library Board	88,213,000.00	72,682,832.94	158,353,000.00
051701000100	Agency for Mass Education	305,824,000.00	238,303,015.97	520,796,000.00
051703100100	Arabic & Islamic Education Board	32,519,000.00	32,443,208.28	65,916,000.00
051705400100	Teaching Service Board	3,328,214,000.00	2,609,396,537.06	5,572,469,000.00
051705500100	Science & Technical Schools Board	1,429,930,000.00	1,112,548,566.68	2,375,861,000.00
056300000000	MINISTRY OF HIGHER EDUCATION, SCIENCE & TECHNOLOGY	7,079,210,000.00	5,726,704,531.52	9,100,143,000.00
056300100100	Ministry of Higher Education, Science & Technology	24,538,000.00	24,519,789.55	74,210,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Yobe State Government 2025 Approved Budget - Personnel Expenditure by Administrative Classification

Code	Administrative Unit	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
056301800100	Mai Idriss Aloomo Polytechnic, Geidam	486,860,000.00	348,468,926.04	581,812,000.00
056302100100	Yobe State University (YSU)	3,124,114,000.00	2,773,081,587.41	3,959,098,000.00
056305600100	Yobe State Scholarship Board	29,621,000.00	28,051,206.47	60,522,000.00
056306500100	Umar Suleiman College of Education, Gashua	1,265,707,000.00	963,343,267.16	1,691,245,000.00
056306600100	College of Administration, Management & Technology (CAMTech), P	859,795,000.00	617,738,477.75	1,074,870,000.00
056306700100	College of Agriculture, Science & Technology (COAST), Gujba	619,632,000.00	486,456,166.94	836,538,000.00
056306800100	College of Education & Legal Studies (COELS), Nguru	668,943,000.00	485,045,110.20	821,848,000.00
052100000000	MINISTRY OF HEALTH & HUMAN SERVICES	9,456,837,000.00	7,279,505,725.73	14,742,330,000.00
052100100100	Ministry of Health & Human Services	964,920,000.00	933,140,322.01	1,893,162,000.00
052100200100	Yobe State Contributory Healthcare Management Agency (YSCHMA)	4,000,000.00	750,000.00	20,000,000.00
052100300100	Yobe State Primary Healthcare Board	763,213,000.00	535,929,893.83	1,218,365,000.00
052102600100	Yobe State University Teaching Hospital (YSUTH)	1,481,664,000.00	1,230,078,847.79	2,433,419,000.00
052110200100	Hospital Management Board (HMB)	5,590,627,000.00	4,144,045,730.15	8,254,690,000.00
052110400100	Shehu Sule College of Nursing & Midwifery, Damaturu	343,791,000.00	296,386,025.64	433,959,000.00
052110500100	Health Facilities Inspection & Monitoring Agency	20,722,000.00	750,000.00	70,722,000.00
052110600100	College of Health Sciences & Technology, Nguru	183,696,000.00	137,674,906.31	251,809,000.00
052111300100	Yobe State Drugs & Medical Consumables Management Agency	40,953,000.00	-	40,953,000.00
052111500100	Yobe Emergency Medical Ambulance Services	63,251,000.00	750,000.00	125,251,000.00
053500000000	MINISTRY OF ENVIRONMENT	1,283,218,000.00	946,825,672.32	1,570,870,000.00
053500100100	Ministry of Environment	759,134,000.00	553,844,087.86	816,723,000.00
053501600100	Yobe State Environmental Protection Agency (YOSEPA)	464,689,000.00	354,245,503.46	694,752,000.00
053505600100	North East Arid Zone Development Programme (NEAZDP)	59,395,000.00	38,736,081.00	59,395,000.00
055100000000	MINISTRY FOR LOCAL GOVERNMENT & CHIEFTAINCY AFFA	322,362,000.00	307,653,098.60	568,985,000.00
055100100100	Ministry for Local Government & Chieftaincy Affairs	66,562,000.00	51,872,964.30	110,409,000.00
055100200100	Emirate Council	255,800,000.00	255,780,134.30	458,576,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Yobe State Government 2025 Approved Budget - Other Non-Debt Recurrent Expenditure by Fund Source

Code	Administrative Unit	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	<i>Total Other Non-Debt Recurrent Expenditure</i>	<i>52,477,410,000.00</i>	<i>42,061,586,140.34</i>	<i>62,478,215,000.00</i>
01000000000	ADMINISTRATION	24,279,256,000.00	21,856,503,476.75	23,173,595,000.00
01110000000	GOVERNOR'S OFFICE	7,096,882,000.00	6,597,553,230.16	5,781,077,000.00
011100100100	Government House	5,936,000,000.00	5,730,591,771.41	4,495,000,000.00
011100100200	Deputy Governor's Office	839,000,000.00	787,498,958.75	859,000,000.00
011100300100	Special Adviser on Budget	6,000,000.00	-	6,000,000.00
011100300200	Special Adviser on Basic & Secondary Education	6,000,000.00	4,500,000.00	6,000,000.00
011100300300	Special Adviser on Finance	6,000,000.00	2,250,000.00	6,000,000.00
011100300400	Special Adviser on Legal Matters	6,000,000.00	2,250,000.00	6,000,000.00
011100300500	Special Adviser on Local Government Affairs	6,000,000.00	2,250,000.00	6,000,000.00
011100300600	Special Adviser on Housing & Urban Development	6,000,000.00	-	6,000,000.00
011100300700	Special Adviser on Political and Legislative Matters	6,000,000.00	2,250,000.00	6,000,000.00
011100300800	Special Adviser on Security	6,000,000.00	2,250,000.00	6,000,000.00
011100300900	Special Adviser on Works	6,000,000.00	2,250,000.00	6,000,000.00
011100301000	Special Adviser on Health	6,000,000.00	2,250,000.00	6,000,000.00
011100301100	Special Adviser on Agriculture	6,000,000.00	2,250,000.00	6,000,000.00
011100301200	Special Adviser on Religious Matters	6,000,000.00	2,250,000.00	6,000,000.00
011100301300	Special Adviser on Commerce	6,000,000.00	2,250,000.00	6,000,000.00
011100301400	Special Adviser on Water and Sanitation	6,000,000.00	-	6,000,000.00
011100301500	Special Adviser on Transport & Energy	6,000,000.00	2,250,000.00	6,000,000.00
011100301600	Special Adviser on Humanitarian Affairs	6,000,000.00	2,250,000.00	6,000,000.00
011100301700	Special Adviser on Environment	6,000,000.00	2,250,000.00	6,000,000.00
011100301800	Special Adviser on Youth & Sports	6,000,000.00	2,500,000.00	6,000,000.00
011100301900	Special Adviser on Women Affairs	6,000,000.00	2,250,000.00	6,000,000.00
011100302000	Special Adviser on Small and Medium Enterprises	6,000,000.00	-	6,000,000.00
011100302100	Special Adviser on Higher Education	6,000,000.00	-	6,000,000.00
011100302200	Special Adviser on Special Duties	6,000,000.00	2,250,000.00	6,000,000.00
011100302300	Special Adviser on Inter-Party Affairs	6,000,000.00	-	6,000,000.00
011100302400	Special Adviser on Wealth and Job Creation	6,000,000.00	2,250,000.00	6,000,000.00
011100302500	Special Adviser on Community and Social Development	6,000,000.00	-	6,000,000.00
011100302600	Special Adviser on Inter-Governmental Affairs	6,000,000.00	-	6,000,000.00
011100302700	Special Adviser on Investment	6,000,000.00	2,250,000.00	6,000,000.00
011100302800	Special Adviser on Rural Development	6,000,000.00	-	6,000,000.00
011100302900	Special Adviser on Policy Delivery	-	-	6,000,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Yobe State Government 2025 Approved Budget - Other Non-Debt Recurrent Expenditure by Fund Source

Code	Administrative Unit	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
011100303000	Special Adviser on Rural Electrification	-	-	6,000,000.00
011100303100	Special Adviser on Livestock Development	-	-	6,000,000.00
011100500100	Sustainable Development Goals (SDG)	81,882,000.00	18,862,500.00	81,882,000.00
011101000100	Bureau for Public Procurement (BPP)	72,000,000.00	15,350,000.00	159,195,000.00
011200000000	YOBE STATE HOUSE OF ASSEMBLY	2,742,500,000.00	2,112,018,008.00	2,824,500,000.00
011200300100	House of Assembly	2,651,300,000.00	2,080,948,241.00	2,651,300,000.00
011200400100	House of Assembly Service Commission	91,200,000.00	31,069,767.00	173,200,000.00
012300000000	MINISTRY OF HOME AFFAIRS, INFORMATION & CULTURE	322,052,000.00	136,428,750.00	322,052,000.00
012300100100	Ministry of Home Affairs, Information & Culture	140,900,000.00	67,000,000.00	140,900,000.00
012300300100	Yobe State Television (Ytv)	86,797,000.00	46,785,000.00	83,797,000.00
012300400100	Yobe Broadcasting Corporation (YBC)	23,351,000.00	1,012,500.00	23,351,000.00
012301300100	Yobe State Printing Corporation	8,175,000.00	787,500.00	8,175,000.00
012305700100	Yobe State Council for Arts & Culture	62,829,000.00	20,843,750.00	65,829,000.00
012500000000	HEAD OF SERVICE	2,073,001,000.00	2,057,509,144.41	2,019,001,000.00
012500100100	Office of the Head of Civil Service	2,073,001,000.00	2,057,509,144.41	2,019,001,000.00
014000000000	AUDIT DEPARTMENT	335,844,000.00	196,404,822.00	393,844,000.00
014000100100	Office of the State Auditor-General	260,700,000.00	180,742,322.00	283,700,000.00
014000200100	Office of the LG Auditor-General	18,613,000.00	7,900,000.00	28,613,000.00
014000300100	Audit Service Board	56,531,000.00	7,762,500.00	81,531,000.00
014400000000	MINISTRY OF HUMANITARIAN AFFAIRS & DISASTER MANA	1,663,473,000.00	1,359,899,040.10	2,216,473,000.00
014400100100	Ministry of Humanitarian Affairs & Disaster Management	418,973,000.00	123,778,736.10	971,973,000.00
014400800100	State Emergency Management Agency (SEMA)	1,244,500,000.00	1,236,120,304.00	1,244,500,000.00
014700000000	SERVICE COMMISSIONS	64,951,000.00	21,615,000.00	64,951,000.00
014700100100	Civil Service Commission	64,951,000.00	21,615,000.00	64,951,000.00
014800000000	ELECTORAL COMMISSION	24,250,000.00	1,125,000.00	24,250,000.00
014800100100	State Independent Electoral Commission (SIEC)	24,250,000.00	1,125,000.00	24,250,000.00
014900000000	LOCAL GOVERNMENT SERVICE COMMISSION	43,240,000.00	3,487,500.00	43,240,000.00
014900100100	Local Government Service Commission	36,790,000.00	3,150,000.00	36,790,000.00
014903500100	Local Government Pension Board	6,450,000.00	337,500.00	6,450,000.00
016100000000	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	9,675,863,000.00	9,187,001,482.08	7,957,907,000.00
016100100100	Office of the Secretary to the State Government	8,053,600,000.00	7,744,295,370.00	5,857,600,000.00
016100200100	Unicef Coordinator	610,000.00	225,000.00	610,000.00
016100300100	Landscape Unit	305,000.00	112,500.00	305,000.00
016100400100	National Volunteer Unit	130,000.00	45,000.00	130,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Yobe State Government 2025 Approved Budget - Other Non-Debt Recurrent Expenditure by Fund Source

Code	Administrative Unit	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
016100500100	Maintenance Unit	305,000.00	112,500.00	305,000.00
016100600100	Lagos Liaison Office	6,000,000.00	900,000.00	6,000,000.00
016100700100	Kaduna Liaison Office	7,812,000.00	900,000.00	7,812,000.00
016100800100	Abuja Liaison Office	73,400,000.00	46,350,000.00	113,400,000.00
016100900100	Maiduguri Liaison Office	3,000,000.00	450,000.00	3,000,000.00
016101000100	Yobe State Aids Control Agency (YOSACA)	116,745,000.00	5,425,000.00	146,745,000.00
016103700100	Yobe State Pilgrims' Commission	1,413,956,000.00	1,388,186,112.08	1,822,000,000.00
016200000000	MINISTRY OF RELIGIOUS AFFAIRS	237,200,000.00	183,461,500.00	1,526,300,000.00
016200100100	Ministry of Religious Affairs	180,900,000.00	167,236,500.00	360,000,000.00
016200100200	Yobe Mosque & Islamic Centre	6,300,000.00	225,000.00	6,300,000.00
016200200100	Yobe State Hisbah Commission	50,000,000.00	16,000,000.00	1,160,000,000.00
020000000000	ECONOMIC	15,197,792,000.00	12,116,304,984.54	20,852,255,000.00
021500000000	MINISTRY OF AGRICULTURE & NATURAL RESOURCES	3,317,105,000.00	2,925,814,062.07	3,849,280,000.00
021500100100	Ministry of Agriculture & Natural Resources	3,218,000,000.00	2,920,526,562.07	3,612,175,000.00
021510200100	Agricultural Development Programme (ADP)	54,500,000.00	4,500,000.00	187,500,000.00
021511000100	Fertilizer Blending Plant	44,605,000.00	787,500.00	49,605,000.00
022000000000	MINISTRY OF FINANCE & ECONOMIC DEVELOPMENT	8,099,540,000.00	7,065,236,840.15	10,336,868,000.00
022000100100	Ministry of Finance & Economic Development	295,172,000.00	200,565,750.00	620,196,000.00
022000100300	Miscellaneous Expenses Unit	6,872,341,000.00	6,442,507,215.43	7,791,000,000.00
022000100400	Consolidated Revenue Fund Charges Unit	400,000,000.00	172,115,523.92	470,000,000.00
022000200100	Debt Management Office (DMO)	450,000.00	112,500.00	450,000.00
022000700100	Office of the Accountant-General	26,620,000.00	10,350,000.00	26,620,000.00
022000700200	Project Financial Management Unit	450,000.00	112,500.00	450,000.00
022000700400	Efficiency Unit	300,000.00	-	300,000.00
022000800100	Yobe Internal Revenue Service (YIRS)	504,207,000.00	239,473,350.80	1,427,852,000.00
022200000000	MINISTRY OF COMMERCE, INDUSTRY & TOURISM	708,325,000.00	303,438,500.00	1,266,085,000.00
022200100100	Ministry of Commerce, Industry & Tourism	388,600,000.00	92,651,000.00	388,600,000.00
022201800100	Yobe State Investment Promotion Agency	100,000,000.00	10,000,000.00	457,760,000.00
022205100100	Small & Medium Scale Industries Credit Board	9,725,000.00	787,500.00	9,725,000.00
022205900100	Yobe State Micro-Finance Bank	200,000,000.00	200,000,000.00	400,000,000.00
022206100100	Pre-Stress Concrete Pole Industry	10,000,000.00	-	10,000,000.00
022700000000	MINISTRY OF WEALTH CREATION, EMPOWERMENT & EMPLOYMENT GENERATION	190,000,000.00	102,412,000.00	340,000,000.00
022700100100	Ministry of Wealth Creation, Empowerment & Employment Generation	190,000,000.00	102,412,000.00	340,000,000.00
022800000000	INFORMATION TECHNOLOGY DEVELOPMENT AGENCY	94,000,000.00	21,874,000.00	194,000,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Yobe State Government 2025 Approved Budget - Other Non-Debt Recurrent Expenditure by Fund Source

Code	Administrative Unit	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
022800700100	Information Technology Development Agency	94,000,000.00	21,874,000.00	194,000,000.00
022900000000	MINISTRY OF TRANSPORT AND ENERGY	1,276,450,000.00	1,081,329,187.00	1,835,950,000.00
022900100100	Ministry of Transport and Energy	187,400,000.00	67,320,000.00	187,400,000.00
022900300100	Rural Electrification Board (REB)	942,500,000.00	940,471,500.00	1,500,000,000.00
022905500100	Yobe Road Traffic Agency (YOROTA)	120,550,000.00	62,106,337.00	120,550,000.00
022905600100	Cargo Airport Agency	26,000,000.00	11,431,350.00	28,000,000.00
023400000000	MINISTRY OF WORKS	45,573,000.00	6,750,000.00	45,573,000.00
023400100100	Ministry of Works	34,574,000.00	4,500,000.00	34,574,000.00
023400400100	Yobe Road Maintenance Agency (YORMA)	10,999,000.00	2,250,000.00	10,999,000.00
023800000000	MINISTRY OF BUDGET & ECONOMIC PLANNING	833,573,000.00	300,681,500.00	1,467,123,000.00
023800100100	Ministry of Budget & Economic Planning	800,500,000.00	294,944,000.00	1,312,050,000.00
023800100200	Budget Monitoring & Inspection Unit	3,300,000.00	675,000.00	3,300,000.00
023800100300	Statistics Department	2,550,000.00	562,500.00	2,550,000.00
023800100400	Donor Coordination Unit	6,000,000.00	-	6,000,000.00
023800100500	New Partnership for African Development (NEPAD) Unit	13,500,000.00	4,500,000.00	13,500,000.00
023800100600	State Development Plan (SDP) Unit	7,723,000.00	-	7,723,000.00
023800400100	State Bureau of Statistics (SBS)	-	-	122,000,000.00
025000000000	FISCAL RESPONSIBILITY BOARD (FRB)	95,750,000.00	34,350,000.00	163,750,000.00
025000100100	Fiscal Responsibility Board (FRB)	95,750,000.00	34,350,000.00	163,750,000.00
025200000000	MINISTRY OF WATER RESOURCES	283,166,000.00	188,343,895.32	309,366,000.00
025200100100	Ministry of Water Resources	29,000,000.00	4,500,000.00	29,000,000.00
025210200100	Yobe State Water Corporation	191,166,000.00	150,843,895.32	217,366,000.00
025210300100	Rural Water Supply & Sanitation Agency (RUWASA)	63,000,000.00	33,000,000.00	63,000,000.00
025300000000	MINISTRY OF HOUSING & URBAN DEVELOPMENT	102,700,000.00	23,937,500.00	273,650,000.00
025300100100	Ministry of Housing & Urban Development	54,000,000.00	19,100,000.00	72,000,000.00
025300700100	Fire and Rescue Service	32,050,000.00	4,050,000.00	100,000,000.00
025301000100	Housing & Property Development Corporation	16,650,000.00	787,500.00	101,650,000.00
026000000000	MINISTRY OF LAND & SOLID MINERALS	114,725,000.00	57,525,000.00	166,725,000.00
026000300100	Yobe Geographic Information Service (YOGIS)	114,725,000.00	57,525,000.00	166,725,000.00
026500000000	MINISTRY OF LIVESTOCK DEVELOPMENT	36,885,000.00	4,612,500.00	603,885,000.00
026500100100	Ministry of Livestock Development	-	-	500,000,000.00
026500100200	Modern Abattoir	13,635,000.00	112,500.00	20,635,000.00
026500100300	Pilot Livestock	23,250,000.00	4,500,000.00	83,250,000.00
030000000000	LAW & JUSTICE	959,913,000.00	417,647,000.00	1,162,963,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Yobe State Government 2025 Approved Budget - Other Non-Debt Recurrent Expenditure by Fund Source

Code	Administrative Unit	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
03180000000	JUDICIAL SERVICE COMMISSION	647,425,000.00	285,070,000.00	793,425,000.00
031801100100	Judicial Service Commission	43,300,000.00	2,025,000.00	43,300,000.00
031805100100	High Court of Justice	322,805,000.00	193,055,000.00	436,805,000.00
031805200100	Sharia Court Division	24,700,000.00	2,025,000.00	43,700,000.00
031805300100	Sharia Court of Appeal	225,000,000.00	86,750,000.00	238,000,000.00
031805400300	Rent Tribunal	10,600,000.00	450,000.00	10,600,000.00
031805400400	Sanitation Court	10,900,000.00	675,000.00	10,900,000.00
031805400500	Revenue Court	10,120,000.00	90,000.00	10,120,000.00
03260000000	MINISTRY OF JUSTICE	312,488,000.00	132,577,000.00	369,538,000.00
032600100100	Ministry of Justice	148,488,000.00	78,212,000.00	209,538,000.00
032600100200	Prerogative of Mercy	49,000,000.00	24,365,000.00	47,000,000.00
032600200100	Justice Sector Reform Team (JSRT)	35,000,000.00	-	33,000,000.00
032605100200	Administration of Justice	80,000,000.00	30,000,000.00	80,000,000.00
05000000000	SOCIAL	12,040,449,000.00	7,671,130,679.05	17,289,402,000.00
05130000000	MINISTRY OF YOUTH, SPORTS, SOCIAL & COMMUNITY DEV	619,701,000.00	173,376,000.00	707,375,000.00
051300100100	Ministry of Youth, Sports, Social & Community Development	386,400,000.00	55,175,000.00	355,400,000.00
051300100200	Yobe State Sports Council	94,051,000.00	79,172,000.00	182,725,000.00
051300100300	Yobe Desert Stars	138,100,000.00	38,916,500.00	168,100,000.00
051305200100	Nysc Fika	1,150,000.00	112,500.00	1,150,000.00
05140000000	MINISTRY OF WOMEN AFFAIRS	95,500,000.00	63,820,000.00	275,500,000.00
051400100100	Ministry of Women Affairs	95,500,000.00	63,820,000.00	275,500,000.00
05170000000	MINISTRY OF BASIC & SECONDARY EDUCATION	6,004,870,000.00	4,150,230,697.89	9,712,548,000.00
051700100100	Ministry of Basic & Secondary Education	4,785,206,000.00	3,448,829,765.00	7,347,135,000.00
051700100200	French, Kanuri & Arabic Centre	1,652,000.00	112,500.00	1,652,000.00
051700300100	State Universal Basic Education Board (SUBEB)	184,000,000.00	79,325,094.66	294,000,000.00
051700800100	Yobe State Library Board	8,400,000.00	1,125,000.00	8,400,000.00
051701000100	Agency for Mass Education	25,600,000.00	900,000.00	25,400,000.00
051703000100	Zonal Inspectorate	1,351,000.00	337,500.00	1,351,000.00
051703100100	Arabic & Islamic Education Board	474,051,000.00	325,534,480.00	1,260,000,000.00
051705400100	Teaching Service Board	351,560,000.00	161,809,656.70	477,560,000.00
051705500100	Science & Technical Schools Board	166,500,000.00	131,694,201.53	286,500,000.00
051706400100	Educational Resource Centre	6,550,000.00	562,500.00	10,550,000.00
05630000000	MINISTRY OF HIGHER EDUCATION, SCIENCE & TECHNOLO	3,034,997,000.00	2,249,299,221.84	3,511,447,000.00
056300100100	Ministry of Higher Education, Science & Technology	707,766,000.00	404,750,000.00	515,766,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Yobe State Government 2025 Approved Budget - Other Non-Debt Recurrent Expenditure by Fund Source

Code	Administrative Unit	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
056300100300	Remedial Programme	1,425,000.00	168,750.00	1,425,000.00
056301800100	Mai Idriss Aloomo Polytechnic, Geidam	214,500,000.00	42,143,512.29	164,500,000.00
056302100100	Yobe State University (YSU)	317,001,000.00	248,476,546.21	430,001,000.00
056305600100	Yobe State Scholarship Board	1,477,500,000.00	1,405,577,081.50	1,977,500,000.00
056306500100	Umar Suleiman College of Education, Gashua	88,050,000.00	37,613,751.00	118,500,000.00
056306600100	College of Administration, Management & Technology (CAMTech), P	108,500,000.00	47,880,400.00	118,500,000.00
056306700100	College of Agriculture, Science & Technology (COAST), Gujba	66,255,000.00	49,758,678.43	86,255,000.00
056306800100	College of Education & Legal Studies (COELS), Nguru	54,000,000.00	12,930,502.41	99,000,000.00
052100000000	MINISTRY OF HEALTH & HUMAN SERVICES	1,868,441,000.00	852,022,259.32	2,574,592,000.00
052100100100	Ministry of Health & Human Services	599,000,000.00	358,349,111.80	800,000,000.00
052100100200	Epidemiological Unit	600,000.00	225,000.00	600,000.00
052100100300	Npi Unit	600,000.00	225,000.00	600,000.00
052100200100	Yobe State Contributory Healthcare Management Agency (YSCHMA)	12,000,000.00	9,000,000.00	25,000,000.00
052100300100	Yobe State Primary Healthcare Board	217,200,000.00	18,000,000.00	217,200,000.00
052102600100	Yobe State University Teaching Hospital (YSUTH)	165,000,000.00	102,100,000.00	315,000,000.00
052110200100	Hospital Management Board (HMB)	326,129,000.00	167,253,971.52	426,000,000.00
052110400100	Shehu Sule College of Nursing & Midwifery, Damaturu	89,500,000.00	31,964,029.00	120,000,000.00
052110500100	Health Facilities Inspection & Monitoring Agency	110,000,000.00	18,800,000.00	146,000,000.00
052110600100	College of Health Sciences & Technology, Nguru	95,040,000.00	85,442,647.00	115,000,000.00
052110700100	Family Support MCHC	2,250,000.00	562,500.00	2,250,000.00
052111300100	Yobe State Drugs & Medical Consumables Management Agency	132,000,000.00	9,000,000.00	232,000,000.00
052111500100	Yobe Emergency Medical Ambulance Services	119,122,000.00	51,100,000.00	174,942,000.00
053500000000	MINISTRY OF ENVIRONMENT	396,940,000.00	177,882,500.00	457,940,000.00
053500100100	Ministry of Environment	191,900,000.00	106,065,000.00	241,900,000.00
053501600100	Yobe State Environmental Protection Agency (YOSEPA)	178,800,000.00	70,467,500.00	189,800,000.00
053505600100	North East Arid Zone Development Programme (NEAZDP)	19,440,000.00	900,000.00	19,440,000.00
053505700100	Afforestation Programme	6,800,000.00	450,000.00	6,800,000.00
055100000000	MINISTRY FOR LOCAL GOVERNMENT & CHIEFTAINCY AFFA	20,000,000.00	4,500,000.00	50,000,000.00
055100100100	Ministry for Local Government & Chieftaincy Affairs	20,000,000.00	4,500,000.00	50,000,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Yobe State Government 2025 Approved Budget - Debt Service Expenditure by Administrative Classification

Code	Administrative Unit	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	<i>Total Debt Service Expenditure</i>	<i>12,075,000,000.00</i>	<i>9,225,517,876.82</i>	<i>18,856,000,000.00</i>
020000000000	ECONOMIC	12,075,000,000.00	9,225,517,876.82	18,856,000,000.00
022000000000	MINISTRY OF FINANCE & ECONOMIC DEVELOPMENT	12,075,000,000.00	9,225,517,876.82	18,856,000,000.00
022000100400	Consolidated Revenue Fund Charges Unit	12,075,000,000.00	9,225,517,876.82	18,856,000,000.00

Yobe State Government 2025 Approved Budget - Capital Expenditure by Administrative Classification

Code	Administrative Unit	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	<i>Total Capital Expenditure</i>	<i>109,536,958,000.00</i>	<i>79,256,462,553.81</i>	<i>175,342,213,000.00</i>
010000000000	ADMINISTRATION	12,294,149,000.00	10,273,938,909.82	18,585,549,000.00
011100000000	GOVERNOR'S OFFICE	508,000,000.00	-	1,105,000,000.00
011100500100	Sustainable Development Goals (SDG)	500,000,000.00	-	1,000,000,000.00
011101000100	Bureau for Public Procurement (BPP)	8,000,000.00	-	105,000,000.00
011200000000	YOBE STATE HOUSE OF ASSEMBLY	616,000,000.00	239,603,000.00	628,000,000.00
011200300100	House of Assembly	616,000,000.00	239,603,000.00	628,000,000.00
012300000000	MINISTRY OF HOME AFFAIRS, INFORMATION & CULTURE	458,000,000.00	94,635,833.98	1,188,000,000.00
012300100100	Ministry of Home Affairs, Information & Culture	240,000,000.00	80,335,833.98	690,000,000.00
012300300100	Yobe State Television (Ytv)	70,000,000.00	14,300,000.00	65,000,000.00
012300400100	Yobe Broadcasting Corporation (YBC)	13,000,000.00	-	93,000,000.00
012301300100	Yobe State Printing Corporation	60,000,000.00	-	230,000,000.00
012305700100	Yobe State Council for Arts & Culture	75,000,000.00	-	110,000,000.00
012500000000	HEAD OF SERVICE	1,673,000,000.00	1,648,814,591.20	3,955,000,000.00
012500100100	Office of the Head of Civil Service	1,673,000,000.00	1,648,814,591.20	3,955,000,000.00
014000000000	AUDIT DEPARTMENT	81,500,000.00	12,835,000.00	220,500,000.00
014000100100	Office of the State Auditor-General	50,000,000.00	12,835,000.00	70,000,000.00
014000200100	Office of the LG Auditor-General	11,000,000.00	-	60,000,000.00
014000300100	Audit Service Board	20,500,000.00	-	90,500,000.00
014400000000	MINISTRY OF HUMANITARIAN AFFAIRS & DISASTER MANA	653,304,000.00	504,063,085.00	4,391,704,000.00
014400100100	Ministry of Humanitarian Affairs & Disaster Management	653,304,000.00	504,063,085.00	4,391,704,000.00
014700000000	SERVICE COMMISSIONS	30,000,000.00	-	30,000,000.00
014700100100	Civil Service Commission	30,000,000.00	-	30,000,000.00
014800000000	ELECTORAL COMMISSION	15,000,000.00	-	15,000,000.00
014800100100	State Independent Electoral Commission (SIEC)	15,000,000.00	-	15,000,000.00
014900000000	LOCAL GOVERNMENT SERVICE COMMISSION	15,000,000.00	-	54,000,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Yobe State Government 2025 Approved Budget - Capital Expenditure by Administrative Classification

Code	Administrative Unit	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
014900100100	Local Government Service Commission	9,000,000.00	-	40,000,000.00
014903500100	Local Government Pension Board	6,000,000.00	-	14,000,000.00
016100000000	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	8,014,345,000.00	7,764,137,399.64	6,390,345,000.00
016100100100	Office of the Secretary to the State Government	7,988,345,000.00	7,764,137,399.64	6,090,345,000.00
016101000100	Yobe State Aids Control Agency (YOSACA)	10,000,000.00	-	20,000,000.00
016103700100	Yobe State Pilgrims' Commission	16,000,000.00	-	280,000,000.00
016200000000	MINISTRY OF RELIGIOUS AFFAIRS	230,000,000.00	9,850,000.00	608,000,000.00
016200100100	Ministry of Religious Affairs	230,000,000.00	9,850,000.00	545,000,000.00
016200200100	Yobe State Hisbah Commission	-	-	63,000,000.00
020000000000	ECONOMIC	75,326,862,000.00	62,839,559,470.30	91,239,502,000.00
021500000000	MINISTRY OF AGRICULTURE & NATURAL RESOURCES	12,416,837,000.00	11,204,751,467.58	9,937,000,000.00
021500100100	Ministry of Agriculture & Natural Resources	12,290,837,000.00	11,204,751,467.58	9,603,000,000.00
021510200100	Agricultural Development Programme (ADP)	45,000,000.00	-	88,000,000.00
021511000100	Fertilizer Blending Plant	81,000,000.00	-	246,000,000.00
022000000000	MINISTRY OF FINANCE & ECONOMIC DEVELOPMENT	326,645,000.00	135,000,000.00	841,000,000.00
022000100100	Ministry of Finance & Economic Development	170,000,000.00	135,000,000.00	334,000,000.00
022000800100	Yobe Internal Revenue Service (YIRS)	156,645,000.00	-	507,000,000.00
022200000000	MINISTRY OF COMMERCE, INDUSTRY & TOURISM	11,232,321,000.00	8,762,958,156.86	9,531,822,000.00
022200100100	Ministry of Commerce, Industry & Tourism	10,675,000,000.00	8,390,730,670.00	7,930,000,000.00
022201800100	Yobe State Investment Promotion Agency	-	-	728,500,000.00
022205100100	Small & Medium Scale Industries Credit Board	507,321,000.00	367,727,486.86	637,321,000.00
022205200100	Yobe State Hotels Board	20,000,000.00	4,500,000.00	148,000,000.00
022206100100	Pre-Stress Concrete Pole Industry	30,000,000.00	-	88,001,000.00
022700000000	MINISTRY OF WEALTH CREATION, EMPOWERMENT & EMPLOYMENT	2,110,000,000.00	1,848,822,952.05	3,400,000,000.00
022700100100	Ministry of Wealth Creation, Empowerment & Employment Generation	2,110,000,000.00	1,848,822,952.05	3,400,000,000.00
022800000000	INFORMATION TECHNOLOGY DEVELOPMENT AGENCY	100,000,000.00	70,000,000.00	1,100,000,000.00
022800700100	Information Technology Development Agency	100,000,000.00	70,000,000.00	1,100,000,000.00
022900000000	MINISTRY OF TRANSPORT AND ENERGY	11,091,884,000.00	10,309,054,260.18	11,681,225,000.00
022900100100	Ministry of Transport and Energy	5,972,659,000.00	5,239,424,260.18	6,070,000,000.00
022900300100	Rural Electrification Board (REB)	5,100,000,000.00	5,069,630,000.00	5,500,000,000.00
022905500100	Yobe Road Traffic Agency (YOROTA)	19,225,000.00	-	111,225,000.00
023400000000	MINISTRY OF WORKS	28,830,722,000.00	25,145,626,363.59	31,542,278,000.00
023400100100	Ministry of Works	25,510,722,000.00	21,875,626,363.59	26,042,278,000.00
023400400100	Yobe Road Maintenance Agency (YORMA)	3,320,000,000.00	3,270,000,000.00	5,500,000,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Yobe State Government 2025 Approved Budget - Capital Expenditure by Administrative Classification

Code	Administrative Unit	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
023800000000	MINISTRY OF BUDGET & ECONOMIC PLANNING	966,275,000.00	607,775,000.00	2,189,000,000.00
023800100100	Ministry of Budget & Economic Planning	966,275,000.00	607,775,000.00	2,189,000,000.00
025000000000	FISCAL RESPONSIBILITY BOARD (FRB)	10,000,000.00	-	188,000,000.00
025000100100	Fiscal Responsibility Board (FRB)	10,000,000.00	-	188,000,000.00
025200000000	MINISTRY OF WATER RESOURCES	5,139,000,000.00	3,337,291,647.62	8,196,000,000.00
025200100100	Ministry of Water Resources	1,955,000,000.00	835,804,722.62	3,275,000,000.00
025210200100	Yobe State Water Corporation	1,924,000,000.00	1,470,023,725.00	2,470,000,000.00
025210300100	Rural Water Supply & Sanitation Agency (RUWASA)	1,260,000,000.00	1,031,463,200.00	2,451,000,000.00
025300000000	MINISTRY OF HOUSING & URBAN DEVELOPMENT	2,273,000,000.00	787,735,188.35	10,405,999,000.00
025300100100	Ministry of Housing & Urban Development	1,865,000,000.00	695,634,263.35	8,602,999,000.00
025300700100	Fire and Rescue Service	208,000,000.00	92,100,925.00	293,000,000.00
025301000100	Housing & Property Development Corporation	200,000,000.00	-	1,510,000,000.00
026000000000	MINISTRY OF LAND & SOLID MINERALS	778,178,000.00	630,544,434.07	2,071,178,000.00
026000300100	Yobe Geographic Information Service (YOGIS)	778,178,000.00	630,544,434.07	2,071,178,000.00
026500000000	MINISTRY OF LIVESTOCK DEVELOPMENT	52,000,000.00	-	156,000,000.00
026500100200	Modern Abattoir	24,000,000.00	-	88,000,000.00
026500100300	Pilot Livestock	28,000,000.00	-	68,000,000.00
030000000000	LAW & JUSTICE	726,000,000.00	380,000,000.00	1,343,000,000.00
031800000000	JUDICIAL SERVICE COMMISSION	652,000,000.00	380,000,000.00	1,195,000,000.00
031801100100	Judicial Service Commission	-	-	60,000,000.00
031805100100	High Court of Justice	368,000,000.00	200,000,000.00	580,000,000.00
031805300100	Sharia Court of Appeal	284,000,000.00	180,000,000.00	555,000,000.00
032600000000	MINISTRY OF JUSTICE	74,000,000.00	-	148,000,000.00
032600100100	Ministry of Justice	34,000,000.00	-	68,000,000.00
032600100200	Prerogative of Mercy	40,000,000.00	-	80,000,000.00
050000000000	SOCIAL	21,189,947,000.00	5,762,964,173.69	64,174,162,000.00
051300000000	MINISTRY OF YOUTH, SPORTS, SOCIAL & COMMUNITY DEV	1,111,000,000.00	336,424,689.74	1,415,000,000.00
051300100100	Ministry of Youth, Sports, Social & Community Development	1,111,000,000.00	336,424,689.74	1,415,000,000.00
051400000000	MINISTRY OF WOMEN AFFAIRS	326,000,000.00	27,560,000.00	1,587,000,000.00
051400100100	Ministry of Women Affairs	326,000,000.00	27,560,000.00	1,587,000,000.00
051700000000	MINISTRY OF BASIC & SECONDARY EDUCATION	5,560,061,000.00	1,360,083,389.96	15,651,061,000.00
051700100100	Ministry of Basic & Secondary Education	4,502,261,000.00	1,341,583,389.96	10,770,261,000.00
051700300100	State Universal Basic Education Board (SUBEB)	750,000,000.00	-	4,000,000,000.00
051700800100	Yobe State Library Board	-	-	100,000,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Yobe State Government 2025 Approved Budget - Capital Expenditure by Administrative Classification

Code	Administrative Unit	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
051701000100	Agency for Mass Education	21,000,000.00	-	21,000,000.00
051703100100	Arabic & Islamic Education Board	209,800,000.00	-	359,800,000.00
051705400100	Teaching Service Board	50,000,000.00	18,500,000.00	200,000,000.00
051705500100	Science & Technical Schools Board	27,000,000.00	-	200,000,000.00
056300000000	MINISTRY OF HIGHER EDUCATION, SCIENCE & TECHNOLOGY	2,770,000,000.00	442,622,765.66	9,322,000,000.00
056300100100	Ministry of Higher Education, Science & Technology	186,000,000.00	5,000,000.00	706,000,000.00
056301800100	Mai Idriss Aloomo Polytechnic, Geidam	400,000,000.00	186,491,008.05	750,000,000.00
056302100100	Yobe State University (YSU)	949,000,000.00	221,966,757.61	4,576,000,000.00
056305600100	Yobe State Scholarship Board	10,000,000.00	-	10,000,000.00
056306500100	Umar Suleiman College of Education, Gashua	290,000,000.00	-	820,000,000.00
056306600100	College of Administration, Management & Technology (CAMTech), P	375,000,000.00	29,165,000.00	860,000,000.00
056306700100	College of Agriculture, Science & Technology (COAST), Gujba	350,000,000.00	-	740,000,000.00
056306800100	College of Education & Legal Studies (COELS), Nguru	210,000,000.00	-	860,000,000.00
052100000000	MINISTRY OF HEALTH & HUMAN SERVICES	9,048,761,000.00	1,907,383,918.74	30,804,976,000.00
052100100100	Ministry of Health & Human Services	2,949,777,000.00	805,387,723.84	14,271,777,000.00
052100200100	Yobe State Contributory Healthcare Management Agency (YSCHMA)	280,000,000.00	29,193,500.00	1,280,000,000.00
052100300100	Yobe State Primary Healthcare Board	2,340,000,000.00	379,554,342.55	5,740,000,000.00
052102600100	Yobe State University Teaching Hospital (YSUTH)	1,293,568,000.00	433,795,946.90	3,408,568,000.00
052110200100	Hospital Management Board (HMB)	1,113,136,000.00	20,557,202.00	1,977,136,000.00
052110400100	Shehu Sule College of Nursing & Midwifery, Damaturu	417,642,000.00	115,499,580.89	2,070,857,000.00
052110500100	Health Facilities Inspection & Monitoring Agency	230,000,000.00	36,200,000.00	350,000,000.00
052110600100	College of Health Sciences & Technology, Nguru	241,760,000.00	63,380,622.56	1,101,760,000.00
052111300100	Yobe State Drugs & Medical Consumables Management Agency	29,000,000.00	-	86,000,000.00
052111500100	Yobe Emergency Medical Ambulance Services	153,878,000.00	23,815,000.00	518,878,000.00
053500000000	MINISTRY OF ENVIRONMENT	2,359,125,000.00	1,688,889,409.59	5,244,125,000.00
053500100100	Ministry of Environment	2,281,125,000.00	1,681,554,409.59	4,851,125,000.00
053501600100	Yobe State Environmental Protection Agency (YOSEPA)	20,000,000.00	7,335,000.00	220,000,000.00
053505600100	North East Arid Zone Development Programme (NEAZDP)	42,000,000.00	-	87,000,000.00
053505700100	Afforestation Programme	16,000,000.00	-	86,000,000.00
055100000000	MINISTRY FOR LOCAL GOVERNMENT & CHIEFTAINCY AFFAIRS	15,000,000.00	-	150,000,000.00
055100100100	Ministry for Local Government & Chieftaincy Affairs	15,000,000.00	-	150,000,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Yobe State Government 2025 Approved Budget - Expenditure by Economic Classification

Code	Economic	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	Total Expenditure	216,950,000,000.00	164,949,364,934.15	320,796,000,000.00
2	EXPENDITURES	<u>107,413,042,000.00</u>	<u>85,692,902,380.34</u>	<u>145,453,787,000.00</u>
21	PERSONNEL COST	<u>42,860,632,000.00</u>	<u>34,405,798,363.18</u>	<u>64,119,572,000.00</u>
2101	SALARY	<u>35,486,332,000.00</u>	<u>27,611,555,996.50</u>	<u>53,793,108,000.00</u>
210101	SALARIES AND WAGES	<u>35,486,332,000.00</u>	<u>27,611,555,996.50</u>	<u>53,793,108,000.00</u>
21010101	Consolidated Salary	35,366,332,000.00	27,536,244,758.26	53,668,108,000.00
21010103	Consolidated Revenue Fund Charge - Salaries	120,000,000.00	75,311,238.24	125,000,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	<u>774,300,000.00</u>	<u>693,973,644.22</u>	<u>1,336,464,000.00</u>
210201	ALLOWANCES	<u>124,300,000.00</u>	<u>44,000,000.00</u>	<u>355,406,000.00</u>
21020101	Non-Regular Allowances	124,300,000.00	44,000,000.00	355,406,000.00
210202	SOCIAL CONTRIBUTIONS	<u>650,000,000.00</u>	<u>649,973,644.22</u>	<u>981,058,000.00</u>
21020201	NHIS Contribution	650,000,000.00	649,973,644.22	981,058,000.00
2103	SOCIAL BENEFITS	<u>6,600,000,000.00</u>	<u>6,100,268,722.46</u>	<u>8,990,000,000.00</u>
210301	SOCIAL BENEFITS	<u>6,600,000,000.00</u>	<u>6,100,268,722.46</u>	<u>8,990,000,000.00</u>
21030101	Gratuity	1,200,000,000.00	1,199,941,301.92	2,400,000,000.00
21030102	Pension	4,100,000,000.00	3,642,932,299.32	4,900,000,000.00
21030103	Death Benefits	300,000,000.00	299,948,604.15	490,000,000.00
21030106	Severance Gratuity	1,000,000,000.00	957,446,517.07	1,200,000,000.00
22	OTHER RECURRENT COSTS	<u>64,552,410,000.00</u>	<u>51,287,104,017.16</u>	<u>81,334,215,000.00</u>
2202	OVERHEAD COST	<u>49,233,510,000.00</u>	<u>39,454,065,206.32</u>	<u>58,190,677,000.00</u>
220201	TRAVEL & TRANSPORT - GENERAL	<u>4,756,664,000.00</u>	<u>3,767,688,633.08</u>	<u>6,493,099,000.00</u>
22020101	Local Transport & Traveling - Training	816,219,000.00	519,478,175.00	955,982,000.00
22020102	Local Transport & Traveling - Others	1,775,939,000.00	1,234,367,172.00	2,372,317,000.00
22020103	International Transport & Traveling - Training	140,000,000.00	124,976,500.00	207,000,000.00
22020104	International Transport & Traveling - Others	2,024,506,000.00	1,888,866,786.08	2,957,800,000.00
220202	UTILITIES GENERAL	<u>777,603,000.00</u>	<u>363,717,628.39</u>	<u>916,498,000.00</u>
22020201	Electricity Charges	659,983,000.00	352,055,070.39	641,834,000.00
22020202	Telephone Charges	255,000.00	-	-
22020203	Internet Access Charges	29,395,000.00	9,625,000.00	97,961,000.00
22020204	Satellites Broadcasting Access Charges	15,259,000.00	600,000.00	24,759,000.00
22020205	Water Rates	16,162,000.00	100,000.00	17,156,000.00
22020206	Sewage Charges	4,144,000.00	500,000.00	4,138,000.00
22020210	Software Charges/Licence Renewal	52,405,000.00	837,558.00	130,650,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Yobe State Government 2025 Approved Budget - Expenditure by Economic Classification

Code	Economic	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
220203	MATERIALS & SUPPLIES - GENERAL	6,840,004,000.00	3,828,018,425.05	10,075,976,000.00
22020301	Office Stationaries/Computer Consumables	416,818,000.00	145,127,800.00	678,150,000.00
22020302	Books	3,500,000.00	-	2,000,000.00
22020303	News Papers	11,513,000.00	582,500.00	10,237,000.00
22020304	Magazines & Periodicals	35,999,000.00	19,035,000.00	47,204,000.00
22020305	Printing of Non-Security Documents	769,040,000.00	395,856,079.00	1,114,966,000.00
22020306	Printing of Security Documents	139,427,000.00	16,400,000.00	179,761,000.00
22020307	Drugs/Laboratory/Medical Supplies	1,071,786,000.00	695,227,836.80	1,506,195,000.00
22020308	Field & Camping Materials Supplies	57,015,000.00	28,340,000.00	50,215,000.00
22020309	Uniforms & Other Clothing	124,676,000.00	64,140,000.00	242,157,000.00
22020310	Teaching Aids/Instruction Materials	217,314,000.00	110,125,604.25	590,991,000.00
22020311	Food Stuff/Catering Materials Supplies	3,631,416,000.00	2,028,183,605.00	5,119,600,000.00
22020312	Production, Publication and Circulation of Annual Financial Stateme	11,500,000.00	-	5,500,000.00
22020314	Procurement of Seeds & Seedlings	350,000,000.00	325,000,000.00	529,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	7,848,247,000.00	6,359,476,760.57	5,556,963,100.00
22020401	Maintenance of Motor Vehicle	1,107,323,000.00	674,165,497.50	1,137,312,250.00
22020402	Maintenance of Office Furniture	26,703,000.00	6,075,000.00	130,853,000.00
22020403	Maintenance of Office/Residential Building	106,359,000.00	54,354,086.45	973,140,000.00
22020404	Maintenance of Office/It Equipment	93,984,000.00	31,491,250.00	175,895,000.00
22020405	Maintenance of Plants/Generators	125,806,000.00	20,141,500.00	407,053,000.00
22020406	Other Maintenance Services	6,387,907,000.00	5,573,249,426.62	2,704,744,850.00
22020411	Maintenance of Communication Equipment	165,000.00	-	27,965,000.00
220205	TRAINING - GENERAL	2,116,778,000.00	1,384,226,839.50	3,289,864,000.00
22020501	Local Training	2,059,778,000.00	1,331,826,839.50	2,852,864,000.00
22020502	International Training	57,000,000.00	52,400,000.00	437,000,000.00
220206	OTHER SERVICES - GENERAL	4,481,489,000.00	4,355,688,645.50	4,679,583,000.00
22020601	Security Services	2,751,961,000.00	2,745,399,930.50	1,633,327,000.00
22020602	Office Rent	246,360,000.00	234,512,500.00	247,360,000.00
22020603	Residential Rent	81,050,000.00	52,593,661.00	103,963,000.00
22020605	Cleaning and Fumigation Services	8,882,000.00	924,750.00	1,301,433,000.00
22020606	Land Use Charges	2,000,000.00	1,500,000.00	2,000,000.00
22020607	Rescue Services	1,391,236,000.00	1,320,757,804.00	1,391,500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,374,580,000.00	4,201,706,461.82	5,182,445,000.00

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Code	Economic	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
22020701	Financial Consulting	4,054,395,000.00	4,050,496,211.82	4,680,590,000.00
22020702	Information Technology Consulting	165,000,000.00	102,872,750.00	160,000,000.00
22020703	Legal Services	28,500,000.00	25,000,000.00	81,300,000.00
22020704	Engineering Services	3,000,000.00	-	53,645,000.00
22020706	Surveying Services	118,500,000.00	20,500,000.00	195,800,000.00
22020707	Agricultural Consulting	475,000.00	-	10,000,000.00
22020708	Medical Consulting	3,120,000.00	2,337,500.00	320,000.00
22020709	Auditing of Accounts	1,590,000.00	500,000.00	790,000.00
220208	FUEL & LUBRICANTS - GENERAL	3,885,116,000.00	3,717,137,132.50	4,706,585,000.00
22020801	Motor Vehicle Fuel	119,896,000.00	26,911,250.00	229,349,000.00
22020802	Other Transport Equipment Fuel	4,706,000.00	2,211,500.00	29,126,000.00
22020803	Plant/Generator Fuel	3,760,514,000.00	3,688,014,382.50	4,448,110,000.00
220209	FINANCIAL CHARGES - GENERAL	393,704,000.00	158,352,923.61	306,839,900.00
22020901	Bank Charges (Other than Interest)	371,907,000.00	153,058,423.61	292,892,900.00
22020902	Insurance Premium	21,797,000.00	5,294,500.00	13,947,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	13,759,325,000.00	11,318,051,756.30	16,982,824,000.00
22021001	Refreshment & Meals	30,550,000.00	8,675,000.00	35,900,000.00
22021002	Honorarium & Sitting Allowance	3,199,538,000.00	2,685,969,841.00	3,098,258,000.00
22021003	Publicity & Advertisements	776,073,000.00	665,473,247.15	613,324,000.00
22021004	Medical Expenses	1,018,802,000.00	889,621,895.00	1,066,169,000.00
22021006	Postages & Courier Services	1,373,000.00	425,000.00	2,150,000.00
22021007	Welfare Packages	3,189,711,000.00	2,794,174,469.58	3,471,442,000.00
22021008	Subscription to Professional Bodies	50,178,000.00	18,967,600.00	77,417,000.00
22021009	Sporting Activities	226,378,000.00	117,276,000.00	353,952,000.00
22021014	Annual Budget Expenses & Administration	100,000,000.00	48,125,000.00	160,000,000.00
22021015	Monitoring and Evaluation	1,371,638,000.00	684,128,242.07	1,509,114,000.00
22021016	Anniversaries/Celebration	448,754,000.00	160,546,000.00	588,372,000.00
22021017	Tuition, Registration & Exam Fees	3,230,150,000.00	3,219,344,461.50	5,725,516,000.00
22021037	Margin for Increase in Costs	22,375,000.00	-	12,910,000.00
22021044	Advocacy, Enlightenment & Campaign	93,805,000.00	25,325,000.00	268,300,000.00
2203	LOANS AND ADVANCES	360,000,000.00	172,115,523.92	430,000,000.00
220301	STAFF LOANS & ADVANCES	360,000,000.00	172,115,523.92	430,000,000.00
22030106	Motor Vehicle Advance	240,000,000.00	171,665,523.92	250,000,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Yobe State Government 2025 Approved Budget - Expenditure by Economic Classification

Code	Economic	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
22030107	Furniture Advances	120,000,000.00	450,000.00	180,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	833,900,000.00	385,445,410.10	1,857,538,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	833,900,000.00	385,445,410.10	1,857,538,000.00
22040103	Grants to Local Governments	40,000,000.00	-	40,000,000.00
22040105	Grants to Government Owned Companies	400,000,000.00	200,000,000.00	600,000,000.00
22040109	Grants to Communities/NGOs	393,900,000.00	185,445,410.10	1,217,538,000.00
2205	SUBSIDIES GENERAL	2,050,000,000.00	2,049,960,000.00	2,000,000,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	2,050,000,000.00	2,049,960,000.00	2,000,000,000.00
22050106	Agricultural Inputs Subsidy	2,050,000,000.00	2,049,960,000.00	2,000,000,000.00
2206	PUBLIC DEBT CHARGES	12,075,000,000.00	9,225,517,876.82	18,856,000,000.00
220601	FOREIGN INTEREST/DISCOUNT	150,000,000.00	149,927,417.19	218,000,000.00
22060102	Foreign Interest/Discount - Long Term Borrowings	150,000,000.00	149,927,417.19	218,000,000.00
220602	DOMESTIC INTEREST/DISCOUNT	4,200,000,000.00	3,617,741,590.81	6,500,000,000.00
22060202	Domestic Interest/Discount - Long Term Borrowings	4,200,000,000.00	3,617,741,590.81	6,500,000,000.00
220603	FOREIGN PRINCIPAL	725,000,000.00	724,939,306.84	1,638,000,000.00
22060302	Foreign Principal - Long Term Borrowings	725,000,000.00	724,939,306.84	1,638,000,000.00
220604	DOMESTIC PRINCIPAL	7,000,000,000.00	4,732,909,561.98	10,500,000,000.00
22060402	Domestic Principal - Long Term Borrowings	7,000,000,000.00	4,732,909,561.98	10,500,000,000.00
3	ASSETS	109,536,958,000.00	79,256,462,553.81	175,342,213,000.00
32	FIXED (NON-CURRENT) ASSETS	109,536,958,000.00	79,256,462,553.81	175,342,213,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	99,246,515,000.00	70,741,710,369.26	156,169,973,000.00
320101	LAND & BUILDING - GENERAL	28,993,526,000.00	15,998,143,694.86	56,601,387,000.00
32010101	Construction/Provision of Office Building	3,513,921,000.00	1,896,313,274.44	7,402,140,000.00
32010102	Construction/Provision of Residential Building	2,331,930,000.00	1,170,000,000.00	3,495,000,000.00
32010104	Other Storage Facilities	200,000,000.00	-	300,000,000.00
32010105	Construction/Provision of School Building	3,285,920,000.00	566,663,035.07	8,401,089,000.00
32010106	Construction/Provision of Hospital/Health Centres	1,767,563,000.00	293,968,875.76	6,455,000,000.00
32010107	Rehab./Repairs of Office Building	3,066,993,000.00	1,806,603,132.37	3,966,910,000.00
32010108	Rehab./Repairs of Residential Building	1,240,335,000.00	562,819,594.46	2,760,183,000.00
32010109	Rehab./Repairs of School Building	1,878,023,000.00	757,128,146.46	3,008,146,000.00
32010110	Rehab./Repairs of Hospital Building	1,063,975,000.00	20,557,202.00	1,820,136,000.00
32010111	Acquisition of Land	500,000,000.00	415,436,670.07	800,000,000.00
32010112	Acquisition of Office Building	20,000,000.00	20,000,000.00	40,000,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Yobe State Government 2025 Approved Budget - Expenditure by Economic Classification

Code	Economic	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
32010113	Acquisition of Residential Building	-	-	2,389,171,000.00
32010114	Construction of Toilet	2,000,000.00	-	500,000.00
32010116	Construction of Car Porch/Shed	15,000,000.00	3,000,000.00	35,000,000.00
32010117	Construction of Mosque/Church	80,000,000.00	-	380,000,000.00
32010119	Construction of Wall Fencing	201,630,000.00	127,522,839.59	1,608,337,000.00
32010121	Construction/Provision of Sporting & Gaming Facilities	35,500,000.00	-	235,838,000.00
32010122	Rehab./Repairs of Sporting & Gaming Facilities	-	-	800,000,000.00
32010128	Rehab./Repairs of Libraries	10,000,000.00	-	10,000,000.00
32010129	Tree Planting/Landscaping	618,027,000.00	168,916,076.39	1,295,000,000.00
32010130	Dairy and Artificial Insemination	50,288,000.00	50,288,000.00	50,000,000.00
32010132	Construction of Markets/Parks	7,910,288,000.00	7,900,000,000.00	6,010,000,000.00
32010133	Construction of Warehouse and Shops	52,276,000.00	1,045,114.41	81,706,000.00
32010134	Fish Pond and Aquaculture	101,057,000.00	-	500,000,000.00
32010199	Construction of Other Building	1,048,800,000.00	237,881,733.84	4,757,231,000.00
320102	INFRASTRUCTURE - GENERAL	43,624,218,000.00	37,171,310,824.62	57,419,241,000.00
32010202	Construction of Roads & Bridges	17,250,000,000.00	17,250,000,000.00	21,039,278,000.00
32010203	Construction of Airports	1,600,000,000.00	1,053,324,937.18	1,500,000,000.00
32010205	Zoos, Parks & Reserves (Recreational)	150,000,000.00	-	150,000,000.00
32010206	Security Installations/Equipment	73,487,000.00	60,647,000.00	86,000,000.00
32010207	Electricity Transmission Network	6,802,004,000.00	6,679,659,000.00	11,247,482,000.00
32010208	Water Distribution Network	-	-	73,000,000.00
32010209	Construction of Sewage/Drainage & Culverts	390,000,000.00	280,378,032.19	370,000,000.00
32010210	Construction of Dams	225,000,000.00	22,333,897.00	290,000,000.00
32010214	Boreholes & Other Water Facilities	3,681,630,000.00	2,658,064,722.62	5,664,336,000.00
32010215	Waste Disposal Equipment	4,000,000.00	-	4,000,000.00
32010216	Boundary Pillars/Right of Ways/Road Signs	10,000,000.00	-	10,000,000.00
32010218	Rehab./Repairs of Electricity	1,140,000,000.00	1,047,790,323.00	1,275,000,000.00
32010219	Water Pollution Control	75,000,000.00	-	275,000,000.00
32010220	Rehab./Repairs of Water Facilities	1,030,875,000.00	630,756,581.23	1,699,000,000.00
32010221	Rehab./Repairs of Roads	10,857,722,000.00	7,445,248,331.40	9,600,000,000.00
32010222	Construction/Provision of ICT Infrastructures	50,000,000.00	-	320,000,000.00
32010225	Industrial Pollution Control	50,000,000.00	18,458,000.00	400,000,000.00
32010226	Construction/Provision of Agricultural Facilities	129,500,000.00	-	213,500,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Yobe State Government 2025 Approved Budget - Expenditure by Economic Classification

Code	Economic	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
32010299	Construction/Provision of Other Infrastructures	105,000,000.00	24,650,000.00	3,202,645,000.00
320103	PLANT & MACHINERY - GENERAL	13,964,744,000.00	9,706,014,091.89	17,680,550,000.00
32010301	Purchase of Trucks/Tankers/Tractors/Bull Dozers/Rigs etc.	480,500,000.00	225,408,225.00	1,510,904,000.00
32010302	Purchase of Industrial Equipment	2,205,821,000.00	840,688,156.86	1,872,821,000.00
32010303	Purchase of Navigational Equipment	400,000,000.00	201,615,499.00	550,000,000.00
32010304	Purchase of Power Plants	500,000,000.00	469,630,000.00	500,000,000.00
32010305	Purchase of Power Generating Sets	841,562,000.00	702,685,000.00	971,333,000.00
32010306	Purchase of Broadcast & Communication Equipment	260,000,000.00	96,635,833.98	1,446,000,000.00
32010307	Purchase of Agricultural Equipment	3,961,000,000.00	3,648,822,952.05	3,571,000,000.00
32010308	Purchase of Surveying Equipment	207,597,000.00	151,245,000.00	208,778,000.00
32010309	Purchase of Water Supply Equipment	2,237,000,000.00	1,965,157,500.00	2,343,000,000.00
32010310	Purchase of Sporting & Gaming Equipment	537,000,000.00	158,540,000.00	760,000,000.00
32010312	Purchase of Fire Fighting Equipment	372,225,000.00	92,100,925.00	152,225,000.00
32010313	Purchase of Canteen/Kitchen Equipment	-	-	77,760,000.00
32010314	Purchase of Electrical Equipment	6,742,000.00	-	31,742,000.00
32010315	Purchase of Sanitary Equipment	15,000,000.00	-	60,000,000.00
32010317	Purchase of Teaching & Learning Equipment	442,238,000.00	18,500,000.00	846,000,000.00
32010318	Rehab./Repairs of Power Generating Plants	9,500,000.00	-	20,500,000.00
32010319	Purchase of Library Books/Equipment	49,000,000.00	-	37,000,000.00
32010320	Purchase of Building Materials/Equipment	66,304,000.00	-	181,764,000.00
32010322	Purchase of Spare Parts and Tools	271,500,000.00	45,335,000.00	513,723,000.00
32010399	Alternative Energy	1,101,755,000.00	1,089,650,000.00	2,026,000,000.00
320104	FIXED ASSETS - GENERAL	6,228,478,000.00	5,601,603,000.00	5,127,635,000.00
32010405	Purchase of Motor Vehicles	5,989,478,000.00	5,424,000,000.00	4,031,635,000.00
32010406	Purchase of Tricycles	8,000,000.00	7,603,000.00	20,000,000.00
32010407	Purchase of Motor Cycles	181,000,000.00	170,000,000.00	62,000,000.00
32010409	Purchase of Buses	50,000,000.00	-	1,014,000,000.00
320105	OFFICE EQUIPMENT - GENERAL	707,950,000.00	120,768,500.00	1,231,335,000.00
32010501	Purchase of Computers	659,660,000.00	115,168,500.00	993,095,000.00
32010502	Purchase of Printers	12,190,000.00	5,600,000.00	85,350,000.00
32010503	Purchase of Scanners	10,000,000.00	-	30,000,000.00
32010505	Purchase of Photocopiers	21,500,000.00	-	74,500,000.00
32010508	Purchase of Projectors	3,100,000.00	-	19,390,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Yobe State Government 2025 Approved Budget - Expenditure by Economic Classification

Code	Economic	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
32010510	Purchase of Stabilizers	1,500,000.00	-	29,000,000.00
320106	FURNITURE & FITTINGS - GENERAL	2,669,322,000.00	826,556,679.08	6,999,753,000.00
32010601	Purchase of Chairs	1,047,589,000.00	412,109,416.13	3,972,261,000.00
32010602	Purchase of Tables	339,089,000.00	118,000,000.00	824,389,000.00
32010603	Purchase of Safes/File Cabinets/Cupboards	42,550,000.00	7,805,000.00	82,550,000.00
32010604	Purchase of Television Sets	30,000,000.00	5,000,000.00	35,500,000.00
32010606	Purchase of Air-Conditioner	87,546,000.00	23,300,000.00	119,053,000.00
32010609	Purchase of Ceiling Fans	5,000,000.00	-	5,000,000.00
32010610	Purchase of Refrigerators	32,548,000.00	-	283,500,000.00
32010611	Purchase of Beds & Beddings	577,000,000.00	129,400,000.00	1,211,500,000.00
32010612	Purchase of Rugs and Carpets	13,000,000.00	3,000,000.00	25,000,000.00
32010613	Purchase of Desks	400,000,000.00	38,718,875.00	439,000,000.00
32010615	Purchase of Cushions	95,000,000.00	89,223,387.95	2,000,000.00
320109	SPECIALISED ASSETS - GENERAL	3,058,277,000.00	1,317,313,578.81	11,110,072,000.00
32010903	Biological Assets (Wildlife Conservation)	53,000,000.00	50,000,000.00	159,625,000.00
32010904	Laboratory/Medical Equipment	3,005,277,000.00	1,267,313,578.81	10,950,447,000.00
3203	INTANGIBLE ASSETS	10,290,443,000.00	8,514,752,184.55	19,172,240,000.00
320301	INTANGIBLE ASSETS	10,290,443,000.00	8,514,752,184.55	19,172,240,000.00
32030109	Research & Development	675,691,000.00	205,365,976.00	1,141,440,000.00
32030112	Computer Software Acquisition	30,713,000.00	-	52,000,000.00
32030119	Maps, Survey and Design	100,581,000.00	63,862,764.00	1,072,400,000.00
32030122	Grant to Communities/Private Institutions/Small-Scale Farmers for	9,233,458,000.00	8,245,523,444.55	16,056,400,000.00
32030123	Grant to Tsangaya/Almajiri School Capital Project	250,000,000.00	-	850,000,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Yobe State Government 2025 Approved Budget - Total Expenditure by Functional Classification

Code	Function	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	<i>Total Expenditure</i>	<i>216,950,000,000.00</i>	<i>164,949,364,934.15</i>	<i>320,796,000,000.00</i>
701	GENERAL PUBLIC SERVICES	57,893,528,000.00	48,606,495,929.71	69,286,980,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FI	20,765,924,000.00	17,554,749,662.16	23,156,516,000.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	10,905,660,000.00	9,379,187,439.11	9,749,930,000.00
70112	FINANCIAL AND FISCAL AFFAIRS	9,860,264,000.00	8,175,562,223.05	13,406,586,000.00
7013	GENERAL SERVICES	24,939,234,000.00	21,795,127,089.28	27,148,217,000.00
70131	GENERAL PERSONNEL SERVICES	5,126,979,000.00	4,612,035,056.19	8,500,550,000.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	2,484,368,000.00	1,023,947,243.54	4,884,070,000.00
70133	OTHER GENERAL SERVICES	17,327,887,000.00	16,159,144,789.55	13,763,597,000.00
7016	GENERAL PUBLIC SERVICES N.E.C.	73,370,000.00	31,101,301.45	86,247,000.00
70161	GENERAL PUBLIC SERVICES N.E.C.	73,370,000.00	31,101,301.45	86,247,000.00
7017	PUBLIC DEBT TRANSACTIONS	12,075,000,000.00	9,225,517,876.82	18,856,000,000.00
70171	PUBLIC DEBT TRANSACTIONS	12,075,000,000.00	9,225,517,876.82	18,856,000,000.00
7018	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERE	40,000,000.00	-	40,000,000.00
70181	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEV	40,000,000.00	-	40,000,000.00
703	PUBLIC ORDER AND SAFETY	3,605,321,000.00	2,249,521,250.39	6,946,872,000.00
7032	FIRE PROTECTION SERVICES	417,301,000.00	237,229,733.15	711,027,000.00
70321	FIRE PROTECTION SERVICES	417,301,000.00	237,229,733.15	711,027,000.00
7033	LAW COURTS	3,138,020,000.00	1,996,291,517.24	4,712,845,000.00
70331	LAW COURTS	3,138,020,000.00	1,996,291,517.24	4,712,845,000.00
7036	PUBLIC ORDER AND SAFETY N.E.C.	50,000,000.00	16,000,000.00	1,523,000,000.00
70361	PUBLIC ORDER AND SAFETY N.E.C.	50,000,000.00	16,000,000.00	1,523,000,000.00
704	ECONOMIC AFFAIRS	72,310,348,000.00	62,164,612,562.80	76,495,994,000.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	12,093,015,000.00	9,221,386,040.15	10,972,443,000.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	12,093,015,000.00	9,221,386,040.15	10,972,443,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	18,035,433,000.00	15,756,076,444.02	17,563,568,000.00
70421	AGRICULTURE	17,891,798,000.00	15,715,990,363.02	17,304,933,000.00
70422	FORESTRY	143,635,000.00	40,086,081.00	258,635,000.00
7043	FUEL AND ENERGY	6,243,922,000.00	6,174,460,591.59	7,364,677,000.00
70435	ELECTRICITY	6,243,922,000.00	6,174,460,591.59	7,364,677,000.00
7045	TRANSPORT	35,693,030,000.00	30,893,577,363.45	39,101,550,000.00
70451	ROAD TRANSPORT	35,667,030,000.00	30,882,146,013.45	39,073,550,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Yobe State Government 2025 Approved Budget - Total Expenditure by Functional Classification

Code	Function	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
70454	AIR TRANSPORT	26,000,000.00	11,431,350.00	28,000,000.00
7046	COMMUNICATION	197,495,000.00	91,874,000.00	1,294,000,000.00
70461	COMMUNICATION	197,495,000.00	91,874,000.00	1,294,000,000.00
7047	OTHER INDUSTRIES	47,453,000.00	27,238,123.59	199,756,000.00
70472	HOTELS AND RESTUARANTS	47,453,000.00	27,238,123.59	199,756,000.00
705	ENVIRONMENTAL PROTECTION	3,901,953,000.00	2,775,874,000.91	7,020,605,000.00
7051	WASTE MANAGEMENT	663,489,000.00	432,048,003.46	1,104,552,000.00
70511	WASTE MANAGEMENT	663,489,000.00	432,048,003.46	1,104,552,000.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	3,238,464,000.00	2,343,825,997.45	5,916,053,000.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	3,238,464,000.00	2,343,825,997.45	5,916,053,000.00
706	HOUSING AND COMMUNITY AMMENITIES	9,568,735,000.00	5,777,391,302.22	23,065,137,000.00
7061	HOUSING DEVELOPMENT	3,482,351,000.00	1,757,050,914.97	13,269,638,000.00
70611	HOUSING DEVELOPMENT	3,482,351,000.00	1,757,050,914.97	13,269,638,000.00
7062	COMMUNITY DEVELOPMENT	107,692,000.00	58,667,964.30	316,539,000.00
70621	COMMUNITY DEVELOPMENT	107,692,000.00	58,667,964.30	316,539,000.00
7063	WATER SUPPLY	5,978,692,000.00	3,961,672,422.95	9,478,960,000.00
70631	WATER SUPPLY	5,978,692,000.00	3,961,672,422.95	9,478,960,000.00
707	HEALTH	19,785,355,000.00	9,966,212,736.61	45,182,316,000.00
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT	201,953,000.00	9,000,000.00	358,953,000.00
70711	PHARMACEUTICAL PRODUCTS	201,953,000.00	9,000,000.00	358,953,000.00
7072	OUTPATIENT SERVICES	182,373,000.00	51,850,000.00	300,193,000.00
70721	GENERAL MEDICAL SERVICES	182,373,000.00	51,850,000.00	300,193,000.00
7073	HOSPITAL SERVICES	9,970,124,000.00	6,097,831,698.36	16,814,813,000.00
70731	GENERAL HOSPITAL SERVICES	9,970,124,000.00	6,097,831,698.36	16,814,813,000.00
7074	PUBLIC HEALTH SERVICES	4,261,208,000.00	1,058,430,236.38	9,756,360,000.00
70741	PUBLIC HEALTH SERVICES	4,261,208,000.00	1,058,430,236.38	9,756,360,000.00
7076	HEALTH N.E.C.	5,169,697,000.00	2,749,100,801.87	17,951,997,000.00
70761	HEALTH N.E.C.	5,169,697,000.00	2,749,100,801.87	17,951,997,000.00
708	RECREATION, CULTURE AND RELIGION	5,850,069,000.00	3,509,139,605.57	9,163,302,000.00
7081	RECREATIONAL AND SPORTING SERVICES	2,300,739,000.00	937,288,278.05	3,016,755,000.00
70811	RECREATIONAL AND SPORTING SERVICES	2,300,739,000.00	937,288,278.05	3,016,755,000.00
7082	CULTURAL SERVICES	457,927,000.00	323,129,269.04	729,678,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Yobe State Government 2025 Approved Budget - Total Expenditure by Functional Classification

Code	Function	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
70821	CULTURAL SERVICES	457,927,000.00	323,129,269.04	729,678,000.00
7083	BROADCASTING AND PUBLISHING SERVICES	1,036,481,000.00	522,856,680.95	2,007,604,000.00
70831	BROADCASTING AND PUBLISHING SERVICES	1,036,481,000.00	522,856,680.95	2,007,604,000.00
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	2,054,922,000.00	1,725,865,377.53	3,409,265,000.00
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	2,054,922,000.00	1,725,865,377.53	3,409,265,000.00
709	EDUCATION	32,236,839,000.00	19,758,243,042.50	62,136,805,000.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	2,033,311,000.00	1,019,344,366.70	6,158,569,000.00
70912	PRIMARY EDUCATION	2,033,311,000.00	1,019,344,366.70	6,158,569,000.00
7092	SECONDARY EDUCATION	5,354,555,000.00	4,034,286,461.97	9,113,741,000.00
70922	UPPER-SECONDARY EDUCATION	5,354,555,000.00	4,034,286,461.97	9,113,741,000.00
7094	TERTIARY EDUCATION	13,335,907,000.00	8,714,535,790.87	24,729,574,000.00
70941	FIRST STAGE OF TERTIARY EDUCATION	6,327,311,000.00	3,460,279,165.29	12,220,141,000.00
70942	SECOND STAGE OF TERTIARY EDUCATION	7,008,596,000.00	5,254,256,625.58	12,509,433,000.00
7095	EDUCATION NOT DEFINABLE BY LEVEL	1,071,871,000.00	597,461,954.25	2,255,989,000.00
70951	EDUCATION NOT DEFINABLE BY LEVEL	1,071,871,000.00	597,461,954.25	2,255,989,000.00
7097	R & D EDUCATION	103,163,000.00	74,370,332.94	277,303,000.00
70971	R & D EDUCATION	103,163,000.00	74,370,332.94	277,303,000.00
7098	EDUCATION N.E.C.	10,338,032,000.00	5,318,244,135.77	19,601,629,000.00
70981	EDUCATION N.E.C	10,338,032,000.00	5,318,244,135.77	19,601,629,000.00
710	SOCIAL PROTECTION	11,797,852,000.00	10,141,874,503.44	21,497,989,000.00
7102	OLD AGE	6,300,000,000.00	5,800,320,118.31	8,500,000,000.00
71021	OLD AGE	6,300,000,000.00	5,800,320,118.31	8,500,000,000.00
7103	SURVIVORS	300,000,000.00	299,948,604.15	490,000,000.00
71031	SURVIVORS	300,000,000.00	299,948,604.15	490,000,000.00
7104	FAMILY AND CHILDREN	526,241,000.00	179,185,585.81	2,056,983,000.00
71041	FAMILY AND CHILDREN	526,241,000.00	179,185,585.81	2,056,983,000.00
7105	UNEMPLOYMENT	2,326,712,000.00	1,974,142,825.42	3,781,449,000.00
71051	UNEMPLOYMENT	2,326,712,000.00	1,974,142,825.42	3,781,449,000.00
7109	SOCIAL PROTECTION N.E.C.	2,344,899,000.00	1,888,277,369.75	6,669,557,000.00
71091	SOCIAL PROTECTION N.E.C.	2,344,899,000.00	1,888,277,369.75	6,669,557,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Yobe State Government 2025 Approved Budget - Personnel Expenditure by Functional Classification

Code	Function	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	<i>Total Personnel Expenditure</i>	<i>42,860,632,000.00</i>	<i>34,405,798,363.18</i>	<i>64,119,572,000.00</i>
701	GENERAL PUBLIC SERVICES	4,149,115,000.00	2,828,324,147.33	6,192,414,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FI	1,788,176,000.00	1,246,723,761.85	2,406,085,000.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	772,160,000.00	509,475,700.95	943,430,000.00
70112	FINANCIAL AND FISCAL AFFAIRS	1,016,016,000.00	737,248,060.90	1,462,655,000.00
7013	GENERAL SERVICES	2,326,819,000.00	1,551,624,084.03	3,739,332,000.00
70131	GENERAL PERSONNEL SERVICES	1,150,756,000.00	872,846,320.58	2,162,327,000.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	96,638,000.00	96,628,243.54	210,065,000.00
70133	OTHER GENERAL SERVICES	1,079,425,000.00	582,149,519.91	1,366,940,000.00
7016	GENERAL PUBLIC SERVICES N.E.C.	34,120,000.00	29,976,301.45	46,997,000.00
70161	GENERAL PUBLIC SERVICES N.E.C.	34,120,000.00	29,976,301.45	46,997,000.00
703	PUBLIC ORDER AND SAFETY	1,617,358,000.00	1,335,223,325.39	2,812,909,000.00
7032	FIRE PROTECTION SERVICES	177,251,000.00	141,078,808.15	318,027,000.00
70321	FIRE PROTECTION SERVICES	177,251,000.00	141,078,808.15	318,027,000.00
7033	LAW COURTS	1,440,107,000.00	1,194,144,517.24	2,194,882,000.00
70331	LAW COURTS	1,440,107,000.00	1,194,144,517.24	2,194,882,000.00
7036	PUBLIC ORDER AND SAFETY N.E.C.	-	-	300,000,000.00
70361	PUBLIC ORDER AND SAFETY N.E.C.	-	-	300,000,000.00
704	ECONOMIC AFFAIRS	2,994,006,000.00	2,315,804,065.52	4,453,656,000.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	160,369,000.00	154,989,383.29	310,536,000.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	160,369,000.00	154,989,383.29	310,536,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	2,122,366,000.00	1,617,298,414.37	2,812,163,000.00
70421	AGRICULTURE	2,062,971,000.00	1,578,562,333.37	2,752,768,000.00
70422	FORESTRY	59,395,000.00	38,736,081.00	59,395,000.00
7043	FUEL AND ENERGY	201,422,000.00	164,359,091.59	364,677,000.00
70435	ELECTRICITY	201,422,000.00	164,359,091.59	364,677,000.00
7045	TRANSPORT	478,901,000.00	356,419,052.68	914,524,000.00
70451	ROAD TRANSPORT	478,901,000.00	356,419,052.68	914,524,000.00
7046	COMMUNICATION	3,495,000.00	-	-
70461	COMMUNICATION	3,495,000.00	-	-
7047	OTHER INDUSTRIES	27,453,000.00	22,738,123.59	51,756,000.00
70472	HOTELS AND RESTUARANTS	27,453,000.00	22,738,123.59	51,756,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Yobe State Government 2025 Approved Budget - Personnel Expenditure by Functional Classification

Code	Function	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
705	ENVIRONMENTAL PROTECTION	1,223,823,000.00	908,089,591.32	1,511,475,000.00
7051	WASTE MANAGEMENT	464,689,000.00	354,245,503.46	694,752,000.00
70511	WASTE MANAGEMENT	464,689,000.00	354,245,503.46	694,752,000.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	759,134,000.00	553,844,087.86	816,723,000.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	759,134,000.00	553,844,087.86	816,723,000.00
706	HOUSING AND COMMUNITY AMMENITIES	1,064,886,000.00	841,369,561.86	1,817,089,000.00
7061	HOUSING DEVELOPMENT	447,798,000.00	353,459,717.55	739,086,000.00
70611	HOUSING DEVELOPMENT	447,798,000.00	353,459,717.55	739,086,000.00
7062	COMMUNITY DEVELOPMENT	66,562,000.00	51,872,964.30	110,409,000.00
70621	COMMUNITY DEVELOPMENT	66,562,000.00	51,872,964.30	110,409,000.00
7063	WATER SUPPLY	550,526,000.00	436,036,880.01	967,594,000.00
70631	WATER SUPPLY	550,526,000.00	436,036,880.01	967,594,000.00
707	HEALTH	9,579,350,000.00	7,495,418,438.00	15,037,620,000.00
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT	40,953,000.00	-	40,953,000.00
70711	PHARMACEUTICAL PRODUCTS	40,953,000.00	-	40,953,000.00
7072	OUTPATIENT SERVICES	63,251,000.00	750,000.00	125,251,000.00
70721	GENERAL MEDICAL SERVICES	63,251,000.00	750,000.00	125,251,000.00
7073	HOSPITAL SERVICES	7,072,291,000.00	5,374,124,577.94	10,688,109,000.00
70731	GENERAL HOSPITAL SERVICES	7,072,291,000.00	5,374,124,577.94	10,688,109,000.00
7074	PUBLIC HEALTH SERVICES	787,935,000.00	537,429,893.83	1,309,087,000.00
70741	PUBLIC HEALTH SERVICES	787,935,000.00	537,429,893.83	1,309,087,000.00
7076	HEALTH N.E.C.	1,614,920,000.00	1,583,113,966.23	2,874,220,000.00
70761	HEALTH N.E.C.	1,614,920,000.00	1,583,113,966.23	2,874,220,000.00
708	RECREATION, CULTURE AND RELIGION	1,480,160,000.00	1,198,026,719.77	2,505,575,000.00
7081	RECREATIONAL AND SPORTING SERVICES	564,038,000.00	424,987,588.31	888,380,000.00
70811	RECREATIONAL AND SPORTING SERVICES	564,038,000.00	424,987,588.31	888,380,000.00
7082	CULTURAL SERVICES	320,098,000.00	302,285,519.04	553,849,000.00
70821	CULTURAL SERVICES	320,098,000.00	302,285,519.04	553,849,000.00
7083	BROADCASTING AND PUBLISHING SERVICES	394,258,000.00	312,635,846.97	673,381,000.00
70831	BROADCASTING AND PUBLISHING SERVICES	394,258,000.00	312,635,846.97	673,381,000.00
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	201,766,000.00	158,117,765.45	389,965,000.00
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	201,766,000.00	158,117,765.45	389,965,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Yobe State Government 2025 Approved Budget - Personnel Expenditure by Functional Classification

Code	Function	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
709	EDUCATION	14,010,969,000.00	11,255,220,087.70	20,520,132,000.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	1,099,311,000.00	940,019,272.04	1,864,569,000.00
70912	PRIMARY EDUCATION	1,099,311,000.00	940,019,272.04	1,864,569,000.00
7092	SECONDARY EDUCATION	4,758,144,000.00	3,721,945,103.74	7,948,330,000.00
70922	UPPER-SECONDARY EDUCATION	4,758,144,000.00	3,721,945,103.74	7,948,330,000.00
7094	TERTIARY EDUCATION	7,582,159,000.00	6,136,245,673.92	9,711,701,000.00
70941	FIRST STAGE OF TERTIARY EDUCATION	3,941,564,000.00	2,986,643,954.00	5,110,269,000.00
70942	SECOND STAGE OF TERTIARY EDUCATION	3,640,595,000.00	3,149,601,719.92	4,601,432,000.00
7095	EDUCATION NOT DEFINABLE BY LEVEL	338,343,000.00	270,746,224.25	586,712,000.00
70951	EDUCATION NOT DEFINABLE BY LEVEL	338,343,000.00	270,746,224.25	586,712,000.00
7097	R & D EDUCATION	88,213,000.00	72,682,832.94	158,353,000.00
70971	R & D EDUCATION	88,213,000.00	72,682,832.94	158,353,000.00
7098	EDUCATION N.E.C.	144,799,000.00	113,580,980.81	250,467,000.00
70981	EDUCATION N.E.C	144,799,000.00	113,580,980.81	250,467,000.00
710	SOCIAL PROTECTION	6,740,965,000.00	6,228,322,426.29	9,268,702,000.00
7102	OLD AGE	6,300,000,000.00	5,800,320,118.31	8,500,000,000.00
71021	OLD AGE	6,300,000,000.00	5,800,320,118.31	8,500,000,000.00
7103	SURVIVORS	300,000,000.00	299,948,604.15	490,000,000.00
71031	SURVIVORS	300,000,000.00	299,948,604.15	490,000,000.00
7104	FAMILY AND CHILDREN	98,131,000.00	85,330,585.81	187,873,000.00
71041	FAMILY AND CHILDREN	98,131,000.00	85,330,585.81	187,873,000.00
7105	UNEMPLOYMENT	20,712,000.00	20,657,873.37	35,449,000.00
71051	UNEMPLOYMENT	20,712,000.00	20,657,873.37	35,449,000.00
7109	SOCIAL PROTECTION N.E.C.	22,122,000.00	22,065,244.65	55,380,000.00
71091	SOCIAL PROTECTION N.E.C.	22,122,000.00	22,065,244.65	55,380,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Yobe State Government 2025 Approved Budget - Other Non-Debt Recurrent Expenditure by Functional Classification

Code	Function	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	<i>Total Other Non-Debt Recurrent Expenditure</i>	<i>52,477,410,000.00</i>	<i>42,061,586,140.34</i>	<i>62,478,215,000.00</i>
701	GENERAL PUBLIC SERVICES	29,439,648,000.00	26,144,488,914.72	28,992,721,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FI	17,964,103,000.00	15,920,587,900.31	18,963,431,000.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	9,517,500,000.00	8,630,108,738.16	8,178,500,000.00
70112	FINANCIAL AND FISCAL AFFAIRS	8,446,603,000.00	7,290,479,162.15	10,784,931,000.00
7013	GENERAL SERVICES	11,411,295,000.00	10,222,776,014.41	9,965,040,000.00
70131	GENERAL PERSONNEL SERVICES	2,237,723,000.00	2,090,374,144.41	2,208,723,000.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	921,455,000.00	319,544,000.00	1,555,005,000.00
70133	OTHER GENERAL SERVICES	8,252,117,000.00	7,812,857,870.00	6,201,312,000.00
7016	GENERAL PUBLIC SERVICES N.E.C.	24,250,000.00	1,125,000.00	24,250,000.00
70161	GENERAL PUBLIC SERVICES N.E.C.	24,250,000.00	1,125,000.00	24,250,000.00
7018	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFEREI	40,000,000.00	-	40,000,000.00
70181	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEV	40,000,000.00	-	40,000,000.00
703	PUBLIC ORDER AND SAFETY	1,053,963,000.00	442,197,000.00	2,434,963,000.00
7032	FIRE PROTECTION SERVICES	32,050,000.00	4,050,000.00	100,000,000.00
70321	FIRE PROTECTION SERVICES	32,050,000.00	4,050,000.00	100,000,000.00
7033	LAW COURTS	971,913,000.00	422,147,000.00	1,174,963,000.00
70331	LAW COURTS	971,913,000.00	422,147,000.00	1,174,963,000.00
7036	PUBLIC ORDER AND SAFETY N.E.C.	50,000,000.00	16,000,000.00	1,160,000,000.00
70361	PUBLIC ORDER AND SAFETY N.E.C.	50,000,000.00	16,000,000.00	1,160,000,000.00
704	ECONOMIC AFFAIRS	5,534,578,000.00	4,356,418,249.07	7,851,013,000.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	720,325,000.00	307,938,500.00	1,278,085,000.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	720,325,000.00	307,938,500.00	1,278,085,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	3,386,230,000.00	2,934,026,562.07	4,485,405,000.00
70421	AGRICULTURE	3,359,990,000.00	2,932,676,562.07	4,459,165,000.00
70422	FORESTRY	26,240,000.00	1,350,000.00	26,240,000.00
7043	FUEL AND ENERGY	942,500,000.00	940,471,500.00	1,500,000,000.00
70435	ELECTRICITY	942,500,000.00	940,471,500.00	1,500,000,000.00
7045	TRANSPORT	391,523,000.00	152,107,687.00	393,523,000.00
70451	ROAD TRANSPORT	365,523,000.00	140,676,337.00	365,523,000.00
70454	AIR TRANSPORT	26,000,000.00	11,431,350.00	28,000,000.00
7046	COMMUNICATION	94,000,000.00	21,874,000.00	194,000,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Yobe State Government 2025 Approved Budget - Other Non-Debt Recurrent Expenditure by Functional Classification

Code	Function	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
70461	COMMUNICATION	94,000,000.00	21,874,000.00	194,000,000.00
705	ENVIRONMENTAL PROTECTION	377,005,000.00	178,895,000.00	438,005,000.00
7051	WASTE MANAGEMENT	178,800,000.00	70,467,500.00	189,800,000.00
70511	WASTE MANAGEMENT	178,800,000.00	70,467,500.00	189,800,000.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	198,205,000.00	108,427,500.00	248,205,000.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	198,205,000.00	108,427,500.00	248,205,000.00
706	HOUSING AND COMMUNITY AMMENITIES	506,671,000.00	272,551,395.32	717,871,000.00
7061	HOUSING DEVELOPMENT	191,375,000.00	77,412,500.00	346,375,000.00
70611	HOUSING DEVELOPMENT	191,375,000.00	77,412,500.00	346,375,000.00
7062	COMMUNITY DEVELOPMENT	26,130,000.00	6,795,000.00	56,130,000.00
70621	COMMUNITY DEVELOPMENT	26,130,000.00	6,795,000.00	56,130,000.00
7063	WATER SUPPLY	289,166,000.00	188,343,895.32	315,366,000.00
70631	WATER SUPPLY	289,166,000.00	188,343,895.32	315,366,000.00
707	HEALTH	1,806,646,000.00	742,290,583.32	2,492,337,000.00
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT	132,000,000.00	9,000,000.00	232,000,000.00
70711	PHARMACEUTICAL PRODUCTS	132,000,000.00	9,000,000.00	232,000,000.00
7072	OUTPATIENT SERVICES	119,122,000.00	51,100,000.00	174,942,000.00
70721	GENERAL MEDICAL SERVICES	119,122,000.00	51,100,000.00	174,942,000.00
7073	HOSPITAL SERVICES	491,129,000.00	269,353,971.52	741,000,000.00
70731	GENERAL HOSPITAL SERVICES	491,129,000.00	269,353,971.52	741,000,000.00
7074	PUBLIC HEALTH SERVICES	459,395,000.00	52,237,500.00	538,395,000.00
70741	PUBLIC HEALTH SERVICES	459,395,000.00	52,237,500.00	538,395,000.00
7076	HEALTH N.E.C.	605,000,000.00	360,599,111.80	806,000,000.00
70761	HEALTH N.E.C.	605,000,000.00	360,599,111.80	806,000,000.00
708	RECREATION, CULTURE AND RELIGION	2,554,909,000.00	1,870,202,362.08	3,229,727,000.00
7081	RECREATIONAL AND SPORTING SERVICES	625,701,000.00	175,876,000.00	713,375,000.00
70811	RECREATIONAL AND SPORTING SERVICES	625,701,000.00	175,876,000.00	713,375,000.00
7082	CULTURAL SERVICES	62,829,000.00	20,843,750.00	65,829,000.00
70821	CULTURAL SERVICES	62,829,000.00	20,843,750.00	65,829,000.00
7083	BROADCASTING AND PUBLISHING SERVICES	259,223,000.00	115,585,000.00	256,223,000.00
70831	BROADCASTING AND PUBLISHING SERVICES	259,223,000.00	115,585,000.00	256,223,000.00
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	1,607,156,000.00	1,557,897,612.08	2,194,300,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Yobe State Government 2025 Approved Budget - Other Non-Debt Recurrent Expenditure by Functional Classification

Code	Function	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	1,607,156,000.00	1,557,897,612.08	2,194,300,000.00
709	EDUCATION	9,236,407,000.00	6,521,436,595.73	13,470,995,000.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	184,000,000.00	79,325,094.66	294,000,000.00
70912	PRIMARY EDUCATION	184,000,000.00	79,325,094.66	294,000,000.00
7092	SECONDARY EDUCATION	519,411,000.00	293,841,358.23	765,411,000.00
70922	UPPER-SECONDARY EDUCATION	519,411,000.00	293,841,358.23	765,411,000.00
7094	TERTIARY EDUCATION	2,510,346,000.00	1,961,787,147.84	3,229,256,000.00
70941	FIRST STAGE OF TERTIARY EDUCATION	501,345,000.00	265,590,007.84	657,255,000.00
70942	SECOND STAGE OF TERTIARY EDUCATION	2,009,001,000.00	1,696,197,140.00	2,572,001,000.00
7095	EDUCATION NOT DEFINABLE BY LEVEL	502,728,000.00	326,715,730.00	1,288,477,000.00
70951	EDUCATION NOT DEFINABLE BY LEVEL	502,728,000.00	326,715,730.00	1,288,477,000.00
7097	R & D EDUCATION	14,950,000.00	1,687,500.00	18,950,000.00
70971	R & D EDUCATION	14,950,000.00	1,687,500.00	18,950,000.00
7098	EDUCATION N.E.C.	5,504,972,000.00	3,858,079,765.00	7,874,901,000.00
70981	EDUCATION N.E.C	5,504,972,000.00	3,858,079,765.00	7,874,901,000.00
710	SOCIAL PROTECTION	1,967,583,000.00	1,533,106,040.10	2,850,583,000.00
7104	FAMILY AND CHILDREN	102,110,000.00	66,295,000.00	282,110,000.00
71041	FAMILY AND CHILDREN	102,110,000.00	66,295,000.00	282,110,000.00
7105	UNEMPLOYMENT	196,000,000.00	104,662,000.00	346,000,000.00
71051	UNEMPLOYMENT	196,000,000.00	104,662,000.00	346,000,000.00
7109	SOCIAL PROTECTION N.E.C.	1,669,473,000.00	1,362,149,040.10	2,222,473,000.00
71091	SOCIAL PROTECTION N.E.C.	1,669,473,000.00	1,362,149,040.10	2,222,473,000.00

Yobe State Government 2025 Approved Budget - Debt Service Expenditure by Functional Classification

Code	Function	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	<i>Total Debt Service Expenditure</i>	<i>12,075,000,000.00</i>	<i>9,225,517,876.82</i>	<i>18,856,000,000.00</i>
701	GENERAL PUBLIC SERVICES	12,075,000,000.00	9,225,517,876.82	18,856,000,000.00
7017	PUBLIC DEBT TRANSACTIONS	12,075,000,000.00	9,225,517,876.82	18,856,000,000.00
70171	PUBLIC DEBT TRANSACTIONS	12,075,000,000.00	9,225,517,876.82	18,856,000,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Yobe State Government 2025 Approved Budget - Capital Expenditure by Functional Classification

Code	Function	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	<i>Total Capital Expenditure</i>	<i>109,536,958,000.00</i>	<i>79,256,462,553.81</i>	<i>175,342,213,000.00</i>
701	GENERAL PUBLIC SERVICES	12,229,765,000.00	10,408,164,990.84	15,245,845,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND F	1,013,645,000.00	387,438,000.00	1,787,000,000.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	616,000,000.00	239,603,000.00	628,000,000.00
70112	FINANCIAL AND FISCAL AFFAIRS	397,645,000.00	147,835,000.00	1,159,000,000.00
7013	GENERAL SERVICES	11,201,120,000.00	10,020,726,990.84	13,443,845,000.00
70131	GENERAL PERSONNEL SERVICES	1,738,500,000.00	1,648,814,591.20	4,129,500,000.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	1,466,275,000.00	607,775,000.00	3,119,000,000.00
70133	OTHER GENERAL SERVICES	7,996,345,000.00	7,764,137,399.64	6,195,345,000.00
7016	GENERAL PUBLIC SERVICES N.E.C.	15,000,000.00	-	15,000,000.00
70161	GENERAL PUBLIC SERVICES N.E.C.	15,000,000.00	-	15,000,000.00
703	PUBLIC ORDER AND SAFETY	934,000,000.00	472,100,925.00	1,699,000,000.00
7032	FIRE PROTECTION SERVICES	208,000,000.00	92,100,925.00	293,000,000.00
70321	FIRE PROTECTION SERVICES	208,000,000.00	92,100,925.00	293,000,000.00
7033	LAW COURTS	726,000,000.00	380,000,000.00	1,343,000,000.00
70331	LAW COURTS	726,000,000.00	380,000,000.00	1,343,000,000.00
7036	PUBLIC ORDER AND SAFETY N.E.C.	-	-	63,000,000.00
70361	PUBLIC ORDER AND SAFETY N.E.C.	-	-	63,000,000.00
704	ECONOMIC AFFAIRS	63,781,764,000.00	55,492,390,248.21	64,191,325,000.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	11,212,321,000.00	8,758,458,156.86	9,383,822,000.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	11,212,321,000.00	8,758,458,156.86	9,383,822,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	12,526,837,000.00	11,204,751,467.58	10,266,000,000.00
70421	AGRICULTURE	12,468,837,000.00	11,204,751,467.58	10,093,000,000.00
70422	FORESTRY	58,000,000.00	-	173,000,000.00
7043	FUEL AND ENERGY	5,100,000,000.00	5,069,630,000.00	5,500,000,000.00
70435	ELECTRICITY	5,100,000,000.00	5,069,630,000.00	5,500,000,000.00
7045	TRANSPORT	34,822,606,000.00	30,385,050,623.77	37,793,503,000.00
70451	ROAD TRANSPORT	34,822,606,000.00	30,385,050,623.77	37,793,503,000.00
7046	COMMUNICATION	100,000,000.00	70,000,000.00	1,100,000,000.00
70461	COMMUNICATION	100,000,000.00	70,000,000.00	1,100,000,000.00
7047	OTHER INDUSTRIES	20,000,000.00	4,500,000.00	148,000,000.00
70472	HOTELS AND RESTUARANTS	20,000,000.00	4,500,000.00	148,000,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Yobe State Government 2025 Approved Budget - Capital Expenditure by Functional Classification

Code	Function	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
705	ENVIRONMENTAL PROTECTION	2,301,125,000.00	1,688,889,409.59	5,071,125,000.00
7051	WASTE MANAGEMENT	20,000,000.00	7,335,000.00	220,000,000.00
70511	WASTE MANAGEMENT	20,000,000.00	7,335,000.00	220,000,000.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	2,281,125,000.00	1,681,554,409.59	4,851,125,000.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	2,281,125,000.00	1,681,554,409.59	4,851,125,000.00
706	HOUSING AND COMMUNITY AMMENITIES	7,997,178,000.00	4,663,470,345.04	20,530,177,000.00
7061	HOUSING DEVELOPMENT	2,843,178,000.00	1,326,178,697.42	12,184,177,000.00
70611	HOUSING DEVELOPMENT	2,843,178,000.00	1,326,178,697.42	12,184,177,000.00
7062	COMMUNITY DEVELOPMENT	15,000,000.00	-	150,000,000.00
70621	COMMUNITY DEVELOPMENT	15,000,000.00	-	150,000,000.00
7063	WATER SUPPLY	5,139,000,000.00	3,337,291,647.62	8,196,000,000.00
70631	WATER SUPPLY	5,139,000,000.00	3,337,291,647.62	8,196,000,000.00
707	HEALTH	8,399,359,000.00	1,728,503,715.29	27,652,359,000.00
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT	29,000,000.00	-	86,000,000.00
70711	PHARMACEUTICAL PRODUCTS	29,000,000.00	-	86,000,000.00
7073	HOSPITAL SERVICES	2,406,704,000.00	454,353,148.90	5,385,704,000.00
70731	GENERAL HOSPITAL SERVICES	2,406,704,000.00	454,353,148.90	5,385,704,000.00
7074	PUBLIC HEALTH SERVICES	3,013,878,000.00	468,762,842.55	7,908,878,000.00
70741	PUBLIC HEALTH SERVICES	3,013,878,000.00	468,762,842.55	7,908,878,000.00
7076	HEALTH N.E.C.	2,949,777,000.00	805,387,723.84	14,271,777,000.00
70761	HEALTH N.E.C.	2,949,777,000.00	805,387,723.84	14,271,777,000.00
708	RECREATION, CULTURE AND RELIGION	1,815,000,000.00	440,910,523.72	3,428,000,000.00
7081	RECREATIONAL AND SPORTING SERVICES	1,111,000,000.00	336,424,689.74	1,415,000,000.00
70811	RECREATIONAL AND SPORTING SERVICES	1,111,000,000.00	336,424,689.74	1,415,000,000.00
7082	CULTURAL SERVICES	75,000,000.00	-	110,000,000.00
70821	CULTURAL SERVICES	75,000,000.00	-	110,000,000.00
7083	BROADCASTING AND PUBLISHING SERVICES	383,000,000.00	94,635,833.98	1,078,000,000.00
70831	BROADCASTING AND PUBLISHING SERVICES	383,000,000.00	94,635,833.98	1,078,000,000.00
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	246,000,000.00	9,850,000.00	825,000,000.00
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	246,000,000.00	9,850,000.00	825,000,000.00
709	EDUCATION	8,989,463,000.00	1,981,586,359.07	28,145,678,000.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	750,000,000.00	-	4,000,000,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Yobe State Government 2025 Approved Budget - Capital Expenditure by Functional Classification

Code	Function	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
70912	PRIMARY EDUCATION	750,000,000.00	-	4,000,000,000.00
7092	SECONDARY EDUCATION	77,000,000.00	18,500,000.00	400,000,000.00
70922	UPPER-SECONDARY EDUCATION	77,000,000.00	18,500,000.00	400,000,000.00
7094	TERTIARY EDUCATION	3,243,402,000.00	616,502,969.11	11,788,617,000.00
70941	FIRST STAGE OF TERTIARY EDUCATION	1,884,402,000.00	208,045,203.45	6,452,617,000.00
70942	SECOND STAGE OF TERTIARY EDUCATION	1,359,000,000.00	408,457,765.66	5,336,000,000.00
7095	EDUCATION NOT DEFINABLE BY LEVEL	230,800,000.00	-	380,800,000.00
70951	EDUCATION NOT DEFINABLE BY LEVEL	230,800,000.00	-	380,800,000.00
7097	R & D EDUCATION	-	-	100,000,000.00
70971	R & D EDUCATION	-	-	100,000,000.00
7098	EDUCATION N.E.C.	4,688,261,000.00	1,346,583,389.96	11,476,261,000.00
70981	EDUCATION N.E.C	4,688,261,000.00	1,346,583,389.96	11,476,261,000.00
710	SOCIAL PROTECTION	3,089,304,000.00	2,380,446,037.05	9,378,704,000.00
7104	FAMILY AND CHILDREN	326,000,000.00	27,560,000.00	1,587,000,000.00
71041	FAMILY AND CHILDREN	326,000,000.00	27,560,000.00	1,587,000,000.00
7105	UNEMPLOYMENT	2,110,000,000.00	1,848,822,952.05	3,400,000,000.00
71051	UNEMPLOYMENT	2,110,000,000.00	1,848,822,952.05	3,400,000,000.00
7109	SOCIAL PROTECTION N.E.C.	653,304,000.00	504,063,085.00	4,391,704,000.00
71091	SOCIAL PROTECTION N.E.C.	653,304,000.00	504,063,085.00	4,391,704,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Yobe State Government 2025 Approved Budget - Total Expenditure by Location

Code	Location	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
235	YOBE STATE	216,950,000,000.00	164,949,364,934.15	320,796,000,000.00
2351	YOBE EAST	14,939,482,000.00	11,195,308,028.01	30,937,318,000.00
23510200	Bursari	65,000,000.00	65,000,000.00	64,000,000.00
23510300	Damaturu	8,816,297,000.00	6,762,964,961.72	22,277,961,000.00
23510600	Geidam	3,538,954,000.00	2,977,103,446.38	2,313,412,000.00
23510700	Gujba	1,680,742,000.00	770,526,616.45	4,805,393,000.00
23510800	Gulani	708,489,000.00	489,713,003.46	948,552,000.00
23511500	Tarmuwa	65,000,000.00	65,000,000.00	64,000,000.00
23511600	Yunusari	65,000,000.00	65,000,000.00	464,000,000.00
2352	YOBE SOUTH	5,125,931,000.00	4,389,783,877.75	3,640,470,000.00
23520400	Fika	65,000,000.00	65,000,000.00	464,000,000.00
23520500	Fune	90,000,000.00	65,000,000.00	64,000,000.00
23521200	Nangere	65,000,000.00	65,000,000.00	64,000,000.00
23521400	Potiskum	4,905,931,000.00	4,194,783,877.75	3,048,470,000.00
2353	YOBE NORTH	9,684,203,000.00	7,866,246,804.36	12,185,263,000.00
23530100	Bade	1,802,186,000.00	1,040,593,099.16	3,085,346,000.00
23530900	Jakusko	6,233,578,000.00	5,846,179,916.72	5,658,500,000.00
23531000	Karasuwa	65,000,000.00	65,000,000.00	64,000,000.00
23531100	Machina	65,000,000.00	65,000,000.00	64,000,000.00
23531300	Nguru	1,453,439,000.00	784,473,788.48	3,249,417,000.00
23531700	Yusufari	65,000,000.00	65,000,000.00	64,000,000.00
2354	OTHER	187,200,384,000.00	141,498,026,224.03	274,032,949,000.00
23541800	State Wide	187,200,384,000.00	141,498,026,224.03	274,032,949,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Yobe State Government 2025 Approved Budget - Personnel Expenditure by Location

Code	Location	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
235	YOBE STATE	42,860,632,000.00	34,405,798,363.18	64,119,572,000.00
2351	YOBE EAST	1,571,181,000.00	1,189,170,596.44	2,113,102,000.00
23510600	Geidam	486,860,000.00	348,468,926.04	581,812,000.00
23510700	Gujba	619,632,000.00	486,456,166.94	836,538,000.00
23510800	Gulani	464,689,000.00	354,245,503.46	694,752,000.00
2352	YOBE SOUTH	859,795,000.00	617,738,477.75	1,074,870,000.00
23521400	Potiskum	859,795,000.00	617,738,477.75	1,074,870,000.00
2353	YOBE NORTH	2,177,741,000.00	1,624,799,364.67	2,824,297,000.00
23530100	Bade	1,325,102,000.00	1,002,079,348.16	1,750,640,000.00
23531300	Nguru	852,639,000.00	622,720,016.51	1,073,657,000.00
2354	OTHER	38,251,915,000.00	30,974,089,924.32	58,107,303,000.00
23541800	State Wide	38,251,915,000.00	30,974,089,924.32	58,107,303,000.00

Yobe State Government 2025 Approved Budget - Other Non-Debt Recurrent Expenditure by Location

Code	Location	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
235	YOBE STATE	52,477,410,000.00	42,061,586,140.34	62,478,215,000.00
2351	YOBE EAST	4,526,578,000.00	3,041,296,404.04	5,334,638,000.00
23510300	Damaturu	4,067,023,000.00	2,878,926,713.32	4,894,083,000.00
23510600	Geidam	214,500,000.00	42,143,512.29	164,500,000.00
23510700	Gujba	66,255,000.00	49,758,678.43	86,255,000.00
23510800	Gulani	178,800,000.00	70,467,500.00	189,800,000.00
2352	YOBE SOUTH	108,500,000.00	47,880,400.00	118,500,000.00
23521400	Potiskum	108,500,000.00	47,880,400.00	118,500,000.00
2353	YOBE NORTH	256,530,000.00	136,886,900.41	351,940,000.00
23530100	Bade	107,490,000.00	38,513,751.00	137,940,000.00
23531300	Nguru	149,040,000.00	98,373,149.41	214,000,000.00
2354	OTHER	47,585,802,000.00	38,835,522,435.89	56,673,137,000.00
23541800	State Wide	47,585,802,000.00	38,835,522,435.89	56,673,137,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Yobe State Government 2025 Approved Budget - Debt Service Expenditure by Location

Code	Location	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
235	YOBE STATE	12,075,000,000.00	9,225,517,876.82	18,856,000,000.00
2354	OTHER	12,075,000,000.00	9,225,517,876.82	18,856,000,000.00
23541800	State Wide	12,075,000,000.00	9,225,517,876.82	18,856,000,000.00

Yobe State Government 2025 Approved Budget - Capital Expenditure by Location

Code	Location	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
235	YOBE STATE	109,536,958,000.00	79,256,462,553.81	175,342,213,000.00
2351	YOBE EAST	8,841,723,000.00	6,964,841,027.53	23,489,578,000.00
23510200	Bursari	65,000,000.00	65,000,000.00	64,000,000.00
23510300	Damaturu	4,749,274,000.00	3,884,038,248.40	17,383,878,000.00
23510600	Geidam	2,837,594,000.00	2,586,491,008.05	1,567,100,000.00
23510700	Gujba	994,855,000.00	234,311,771.08	3,882,600,000.00
23510800	Gulani	65,000,000.00	65,000,000.00	64,000,000.00
23511500	Tarmuwa	65,000,000.00	65,000,000.00	64,000,000.00
23511600	Yunusari	65,000,000.00	65,000,000.00	464,000,000.00
2352	YOBE SOUTH	4,157,636,000.00	3,724,165,000.00	2,447,100,000.00
23520400	Fika	65,000,000.00	65,000,000.00	464,000,000.00
23520500	Fune	90,000,000.00	65,000,000.00	64,000,000.00
23521200	Nangere	65,000,000.00	65,000,000.00	64,000,000.00
23521400	Potiskum	3,937,636,000.00	3,529,165,000.00	1,855,100,000.00
2353	YOBE NORTH	7,249,932,000.00	6,104,560,539.28	9,009,026,000.00
23530100	Bade	369,594,000.00	-	1,196,766,000.00
23530900	Jakusko	6,233,578,000.00	5,846,179,916.72	5,658,500,000.00
23531000	Karasuwa	65,000,000.00	65,000,000.00	64,000,000.00
23531100	Machina	65,000,000.00	65,000,000.00	64,000,000.00
23531300	Nguru	451,760,000.00	63,380,622.56	1,961,760,000.00
23531700	Yusufari	65,000,000.00	65,000,000.00	64,000,000.00
2354	OTHER	89,287,667,000.00	62,462,895,987.00	140,396,509,000.00
23541800	State Wide	89,287,667,000.00	62,462,895,987.00	140,396,509,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Yobe State Government 2025 Approved Budget - Total Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	<i>Total Expenditure</i>	<i>216,950,000,000.00</i>	<i>164,949,364,934.15</i>	<i>320,796,000,000.00</i>
01	AGRICULTURE	17,891,798,000.00	15,715,990,363.02	17,304,933,000.00
0101	Effective governance of the Agriculture Sector	17,376,656,000.00	15,572,773,299.88	15,629,037,000.00
010101	Legal, policy, regulations and standards, guidelines and protocols of	17,370,656,000.00	15,570,523,299.88	15,623,037,000.00
010102	Agriculture Sector Coordination Mechanisms	6,000,000.00	2,250,000.00	6,000,000.00
0102	Development of the livestock value chain	88,885,000.00	4,612,500.00	759,885,000.00
010202	Meat processing and marketing	37,635,000.00	112,500.00	108,635,000.00
010205	Animal Health and Livestock Diseases Management	51,250,000.00	4,500,000.00	651,250,000.00
0103	Enhancement of food production and productivity	426,257,000.00	138,604,563.14	916,011,000.00
010303	Farm inputs supply and service delivery system (improved seeds, fe	426,257,000.00	138,604,563.14	916,011,000.00
02	SOCIETAL RE-ORIENTATION	6,481,550,000.00	4,328,362,710.46	11,923,816,000.00
0210	Societal Re-orientation - General	6,481,550,000.00	4,328,362,710.46	11,923,816,000.00
021001	Societal Re-orientation - General	6,481,550,000.00	4,328,362,710.46	11,923,816,000.00
03	POVERTY ALLEVIATION	5,254,233,000.00	3,881,552,695.17	11,533,628,000.00
0310	Poverty Alleviation - General	5,254,233,000.00	3,881,552,695.17	11,533,628,000.00
031001	Poverty Alleviation - General	5,254,233,000.00	3,881,552,695.17	11,533,628,000.00
04	HEALTH	20,506,784,000.00	10,046,586,903.79	48,294,643,000.00
0401	Effective Governance of the Health System	3,330,333,000.00	1,869,075,467.19	6,054,727,000.00
040101	Legal, policy, regulations and standards, guidelines and protocols of	3,330,333,000.00	1,869,075,467.19	6,054,727,000.00
0403	Enhancement of the delivery of Essential Package of Health	466,446,000.00	82,102,500.00	989,266,000.00
040301	Reproductive, Maternal and Neonatal Health	2,250,000.00	562,500.00	2,250,000.00
040304	Communicable Diseases	127,945,000.00	5,875,000.00	167,945,000.00
040307	Emergency Services	336,251,000.00	75,665,000.00	819,071,000.00
0404	Provision of the right number and right skill mix of compet	1,371,429,000.00	730,347,811.40	4,093,385,000.00
040401	Pre-service Training	659,402,000.00	178,880,203.45	3,172,617,000.00
040403	In-service Training (Continuing Education)	712,027,000.00	551,467,607.95	920,768,000.00
0405	Provision of adequate and modern health infrastructure for	10,374,892,000.00	4,869,307,333.60	22,237,826,000.00
040501	Functional Health Facilities	10,374,892,000.00	4,869,307,333.60	21,237,826,000.00
040503	Facility electrification, water and sanitation	-	-	1,000,000,000.00
0406	Provision of quality, affordable, available, and safe medicin	201,953,000.00	9,000,000.00	358,953,000.00
040601	Sustainable drug supply	201,953,000.00	9,000,000.00	358,953,000.00
0407	Evidence generation and utilisation	360,722,000.00	55,750,000.00	566,722,000.00
040704	Monitoring and Evaluation (M&E)	360,722,000.00	55,750,000.00	566,722,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Yobe State Government 2025 Approved Budget - Total Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
0408	Institution and maintenance of a responsive public health e	2,289,777,000.00	1,059,881,443.81	9,760,345,000.00
040802	Public health laboratories	2,289,777,000.00	1,059,881,443.81	9,760,345,000.00
0409	Provision of universal health coverage and financial risk pro	296,000,000.00	38,943,500.00	1,325,000,000.00
040902	Mobilising employers' contributions to the State Social Health Insur	296,000,000.00	38,943,500.00	1,325,000,000.00
0410	Health Sector Expenditures Not Elsewhere Classified	1,815,232,000.00	1,332,178,847.79	2,908,419,000.00
041001	Health Not Elsewhere Classified	1,815,232,000.00	1,332,178,847.79	2,908,419,000.00
05	EDUCATION	30,865,410,000.00	19,027,895,231.10	58,043,420,000.00
0501	Effective governance of the education system	7,909,433,000.00	5,070,273,588.51	18,533,048,000.00
050101	Legal, policy, regulations and standards, guidelines and protocols d	5,862,771,000.00	4,046,091,721.81	12,361,128,000.00
050103	Education Sector Coordination Mechanisms	2,046,662,000.00	1,024,181,866.70	6,171,920,000.00
0503	Equity and inclusiveness in the provision of educational ser	1,507,121,000.00	1,433,628,287.97	2,038,022,000.00
050301	Inclusive Education	1,507,121,000.00	1,433,628,287.97	2,038,022,000.00
0504	Improved quality of teaching and learning outcomes	3,892,012,000.00	2,789,706,193.76	6,795,029,000.00
050402	Instructional and learning materials	212,238,000.00	18,500,000.00	695,000,000.00
050405	Teachers' recruitment and deployment	3,679,774,000.00	2,771,206,193.76	6,100,029,000.00
0505	Adequate infrastructure at all levels	5,609,436,000.00	1,551,592,004.51	10,897,736,000.00
050501	Schools' infrastructure construction and rehabilitation	4,101,823,000.00	1,253,424,861.80	8,316,584,000.00
050502	Furnishing	944,000,000.00	155,062,174.77	1,435,327,000.00
050503	Libraries and laboratories	554,113,000.00	143,104,967.94	1,075,855,000.00
050504	Water, sanitation and hygiene	9,500,000.00	-	69,970,000.00
0506	Improved education information management system (EIM	91,550,000.00	562,500.00	296,551,000.00
050601	ICT equipment, software and expertise	85,000,000.00	-	286,001,000.00
050602	Research and development	6,550,000.00	562,500.00	10,550,000.00
0510	Education Sector Expenditures Not Elsewhere Classified	11,855,858,000.00	8,182,132,656.35	19,483,034,000.00
051001	Education Not Elsewhere Classified	11,855,858,000.00	8,182,132,656.35	19,483,034,000.00
06	HOUSING AND URBAN DEVELOPMENT	3,899,652,000.00	1,994,280,648.12	13,980,665,000.00
0610	Housing and Urban Development - General	3,899,652,000.00	1,994,280,648.12	13,980,665,000.00
061001	Housing and Urban Development - General	3,899,652,000.00	1,994,280,648.12	13,980,665,000.00
07	GENDER	525,631,000.00	178,960,585.81	2,056,373,000.00
0710	Gender - General	525,631,000.00	178,960,585.81	2,056,373,000.00
071001	Gender - General	525,631,000.00	178,960,585.81	2,056,373,000.00
08	YOUTH	2,300,739,000.00	937,288,278.05	3,016,755,000.00
0810	Youth - General	2,300,739,000.00	937,288,278.05	3,016,755,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Yobe State Government 2025 Approved Budget - Total Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
081001	Youth - General	2,300,739,000.00	937,288,278.05	3,016,755,000.00
09	ENVIRONMENTAL IMPROVEMENT	4,045,588,000.00	2,815,960,081.91	7,279,240,000.00
0910	Environmental Improvement - General	4,045,588,000.00	2,815,960,081.91	7,279,240,000.00
091001	Environmental Improvement - General	4,045,588,000.00	2,815,960,081.91	7,279,240,000.00
10	WATER RESOURCES AND RURAL DEVELOPMENT	5,978,692,000.00	3,961,672,422.95	9,478,960,000.00
1010	Water Resources and Rural Deve - General	5,978,692,000.00	3,961,672,422.95	9,478,960,000.00
101001	Water Resources and Rural Deve - General	5,978,692,000.00	3,961,672,422.95	9,478,960,000.00
11	INFORMATION COMMUNICATION AND TECHNOLOGY	197,495,000.00	91,874,000.00	1,294,000,000.00
1110	Information Communication and Technology - General	197,495,000.00	91,874,000.00	1,294,000,000.00
111001	Information Communication and Technology - General	197,495,000.00	91,874,000.00	1,294,000,000.00
12	GROWING THE PRIVATE SECTOR	12,140,468,000.00	9,248,624,163.74	11,172,199,000.00
1210	Growing the Private Sector - General	12,140,468,000.00	9,248,624,163.74	11,172,199,000.00
121001	Growing the Private Sector - General	12,140,468,000.00	9,248,624,163.74	11,172,199,000.00
13	REFORM OF GOVERNMENT AND GOVERNANCE	64,925,008,000.00	55,652,278,894.99	79,021,141,000.00
1310	Reform of Government and Governance - General	64,925,008,000.00	55,652,278,894.99	79,021,141,000.00
131001	Reform of Government and Governance - General	64,925,008,000.00	55,652,278,894.99	79,021,141,000.00
14	POWER	6,243,922,000.00	6,174,460,591.59	7,364,677,000.00
1410	Power - General	6,243,922,000.00	6,174,460,591.59	7,364,677,000.00
141001	Power - General	6,243,922,000.00	6,174,460,591.59	7,364,677,000.00
17	ROAD	35,667,030,000.00	30,882,146,013.45	39,003,550,000.00
1710	Road - General	35,667,030,000.00	30,882,146,013.45	39,003,550,000.00
171001	Road - General	35,667,030,000.00	30,882,146,013.45	39,003,550,000.00
18	AIRWAYS	26,000,000.00	11,431,350.00	28,000,000.00
1810	Airways - General	26,000,000.00	11,431,350.00	28,000,000.00
181001	Airways - General	26,000,000.00	11,431,350.00	28,000,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Yobe State Government 2025 Approved Budget - Personnel Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	<i>Total Personnel Expenditure</i>	<i>42,860,632,000.00</i>	<i>34,405,798,363.18</i>	<i>64,119,572,000.00</i>
01	AGRICULTURE	2,062,971,000.00	1,578,562,333.37	2,752,768,000.00
0101	Effective governance of the Agriculture Sector	1,861,819,000.00	1,445,245,270.23	2,407,862,000.00
010101	Legal, policy, regulations and standards, guidelines and protocols d	1,861,819,000.00	1,445,245,270.23	2,407,862,000.00
0103	Enhancement of food production and productivity	201,152,000.00	133,317,063.14	344,906,000.00
010303	Farm inputs supply and service delivery system (improved seeds, fe	201,152,000.00	133,317,063.14	344,906,000.00
02	SOCIETAL RE-ORIENTATION	2,100,429,000.00	1,711,403,514.40	3,653,501,000.00
0210	Societal Re-orientation - General	2,100,429,000.00	1,711,403,514.40	3,653,501,000.00
021001	Societal Re-orientation - General	2,100,429,000.00	1,711,403,514.40	3,653,501,000.00
03	POVERTY ALLEVIATION	42,834,000.00	42,723,118.02	90,829,000.00
0310	Poverty Alleviation - General	42,834,000.00	42,723,118.02	90,829,000.00
031001	Poverty Alleviation - General	42,834,000.00	42,723,118.02	90,829,000.00
04	HEALTH	9,456,837,000.00	7,279,505,725.73	14,742,330,000.00
0401	Effective Governance of the Health System	1,728,133,000.00	1,469,070,215.84	3,111,527,000.00
040101	Legal, policy, regulations and standards, guidelines and protocols d	1,728,133,000.00	1,469,070,215.84	3,111,527,000.00
0403	Enhancement of the delivery of Essential Package of Health	63,251,000.00	750,000.00	125,251,000.00
040307	Emergency Services	63,251,000.00	750,000.00	125,251,000.00
0404	Provision of the right number and right skill mix of compet	527,487,000.00	434,060,931.95	685,768,000.00
040403	In-service Training (Continuing Education)	527,487,000.00	434,060,931.95	685,768,000.00
0405	Provision of adequate and modern health infrastructure for	5,590,627,000.00	4,144,045,730.15	8,254,690,000.00
040501	Functional Health Facilities	5,590,627,000.00	4,144,045,730.15	8,254,690,000.00
0406	Provision of quality, affordable, available, and safe medicin	40,953,000.00	-	40,953,000.00
040601	Sustainable drug supply	40,953,000.00	-	40,953,000.00
0407	Evidence generation and utilisation	20,722,000.00	750,000.00	70,722,000.00
040704	Monitoring and Evaluation (M&E)	20,722,000.00	750,000.00	70,722,000.00
0409	Provision of universal health coverage and financial risk pro	4,000,000.00	750,000.00	20,000,000.00
040902	Mobilising employers' contributions to the State Social Health Insur	4,000,000.00	750,000.00	20,000,000.00
0410	Health Sector Expenditures Not Elsewhere Classified	1,481,664,000.00	1,230,078,847.79	2,433,419,000.00
041001	Health Not Elsewhere Classified	1,481,664,000.00	1,230,078,847.79	2,433,419,000.00
05	EDUCATION	13,483,482,000.00	10,821,159,155.75	19,834,364,000.00
0501	Effective governance of the education system	1,244,110,000.00	1,053,600,252.85	2,115,036,000.00
050101	Legal, policy, regulations and standards, guidelines and protocols d	144,799,000.00	113,580,980.81	250,467,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Yobe State Government 2025 Approved Budget - Personnel Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
050103	Education Sector Coordination Mechanisms	1,099,311,000.00	940,019,272.04	1,864,569,000.00
0503	Equity and inclusiveness in the provision of educational ser	29,621,000.00	28,051,206.47	60,522,000.00
050301	Inclusive Education	29,621,000.00	28,051,206.47	60,522,000.00
0504	Improved quality of teaching and learning outcomes	3,328,214,000.00	2,609,396,537.06	5,572,469,000.00
050405	Teachers' recruitment and deployment	3,328,214,000.00	2,609,396,537.06	5,572,469,000.00
0505	Adequate infrastructure at all levels	88,213,000.00	72,682,832.94	158,353,000.00
050503	Libraries and laboratories	88,213,000.00	72,682,832.94	158,353,000.00
0510	Education Sector Expenditures Not Elsewhere Classified	8,793,324,000.00	7,057,428,326.43	11,927,984,000.00
051001	Education Not Elsewhere Classified	8,793,324,000.00	7,057,428,326.43	11,927,984,000.00
06	HOUSING AND URBAN DEVELOPMENT	625,049,000.00	494,538,525.70	1,057,113,000.00
0610	Housing and Urban Development - General	625,049,000.00	494,538,525.70	1,057,113,000.00
061001	Housing and Urban Development - General	625,049,000.00	494,538,525.70	1,057,113,000.00
07	GENDER	98,131,000.00	85,330,585.81	187,873,000.00
0710	Gender - General	98,131,000.00	85,330,585.81	187,873,000.00
071001	Gender - General	98,131,000.00	85,330,585.81	187,873,000.00
08	YOUTH	564,038,000.00	424,987,588.31	888,380,000.00
0810	Youth - General	564,038,000.00	424,987,588.31	888,380,000.00
081001	Youth - General	564,038,000.00	424,987,588.31	888,380,000.00
09	ENVIRONMENTAL IMPROVEMENT	1,283,218,000.00	946,825,672.32	1,570,870,000.00
0910	Environmental Improvement - General	1,283,218,000.00	946,825,672.32	1,570,870,000.00
091001	Environmental Improvement - General	1,283,218,000.00	946,825,672.32	1,570,870,000.00
10	WATER RESOURCES AND RURAL DEVELOPMENT	550,526,000.00	436,036,880.01	967,594,000.00
1010	Water Resources and Rural Deve - General	550,526,000.00	436,036,880.01	967,594,000.00
101001	Water Resources and Rural Deve - General	550,526,000.00	436,036,880.01	967,594,000.00
11	INFORMATION COMMUNICATION AND TECHNOLOGY	3,495,000.00	-	-
1110	Information Communication and Technology - General	3,495,000.00	-	-
111001	Information Communication and Technology - General	3,495,000.00	-	-
12	GROWING THE PRIVATE SECTOR	187,822,000.00	177,727,506.88	362,292,000.00
1210	Growing the Private Sector - General	187,822,000.00	177,727,506.88	362,292,000.00
121001	Growing the Private Sector - General	187,822,000.00	177,727,506.88	362,292,000.00
13	REFORM OF GOVERNMENT AND GOVERNANCE	11,721,477,000.00	9,886,219,612.61	16,732,457,000.00
1310	Reform of Government and Governance - General	11,721,477,000.00	9,886,219,612.61	16,732,457,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Yobe State Government 2025 Approved Budget - Personnel Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
131001	Reform of Government and Governance - General	11,721,477,000.00	9,886,219,612.61	16,732,457,000.00
14	POWER	201,422,000.00	164,359,091.59	364,677,000.00
1410	Power - General	201,422,000.00	164,359,091.59	364,677,000.00
141001	Power - General	201,422,000.00	164,359,091.59	364,677,000.00
17	ROAD	478,901,000.00	356,419,052.68	914,524,000.00
1710	Road - General	478,901,000.00	356,419,052.68	914,524,000.00
171001	Road - General	478,901,000.00	356,419,052.68	914,524,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Yobe State Government 2025 Approved Budget -Other Non-Debt Recurrent Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	Total Non-Debt Recurrent Expenditure	<u>52,477,410,000.00</u>	<u>42,061,586,140.34</u>	<u>62,478,215,000.00</u>
01	AGRICULTURE	3,359,990,000.00	2,932,676,562.07	4,459,165,000.00
0101	Effective governance of the Agriculture Sector	3,224,000,000.00	2,922,776,562.07	3,618,175,000.00
010101	Legal, policy, regulations and standards, guidelines and protocols de	3,218,000,000.00	2,920,526,562.07	3,612,175,000.00
010102	Agriculture Sector Coordination Mechanisms	6,000,000.00	2,250,000.00	6,000,000.00
0102	Development of the livestock value chain	36,885,000.00	4,612,500.00	603,885,000.00
010202	Meat processing and marketing	13,635,000.00	112,500.00	20,635,000.00
010205	Animal Health and Livestock Diseases Management	23,250,000.00	4,500,000.00	583,250,000.00
0103	Enhancement of food production and productivity	99,105,000.00	5,287,500.00	237,105,000.00
010303	Farm inputs supply and service delivery system (improved seeds, fe	99,105,000.00	5,287,500.00	237,105,000.00
02	SOCIETAL RE-ORIENTATION	2,951,121,000.00	2,132,473,362.08	4,851,315,000.00
0210	Societal Re-orientation - General	2,951,121,000.00	2,132,473,362.08	4,851,315,000.00
021001	Societal Re-orientation - General	2,951,121,000.00	2,132,473,362.08	4,851,315,000.00
03	POVERTY ALLEVIATION	1,948,095,000.00	1,485,943,540.10	2,651,095,000.00
0310	Poverty Alleviation - General	1,948,095,000.00	1,485,943,540.10	2,651,095,000.00
031001	Poverty Alleviation - General	1,948,095,000.00	1,485,943,540.10	2,651,095,000.00
04	HEALTH	1,991,186,000.00	859,697,259.32	2,727,337,000.00
0401	Effective Governance of the Health System	822,200,000.00	378,599,111.80	1,023,200,000.00
040101	Legal, policy, regulations and standards, guidelines and protocols de	822,200,000.00	378,599,111.80	1,023,200,000.00
0403	Enhancement of the delivery of Essential Package of Health	239,317,000.00	57,537,500.00	325,137,000.00
040301	Reproductive, Maternal and Neonatal Health	2,250,000.00	562,500.00	2,250,000.00
040304	Communicable Diseases	117,945,000.00	5,875,000.00	147,945,000.00
040307	Emergency Services	119,122,000.00	51,100,000.00	174,942,000.00
0404	Provision of the right number and right skill mix of compete	184,540,000.00	117,406,676.00	235,000,000.00
040403	In-service Training (Continuing Education)	184,540,000.00	117,406,676.00	235,000,000.00
0405	Provision of adequate and modern health infrastructure for	326,129,000.00	167,253,971.52	426,000,000.00
040501	Functional Health Facilities	326,129,000.00	167,253,971.52	426,000,000.00
0406	Provision of quality, affordable, available, and safe medic	132,000,000.00	9,000,000.00	232,000,000.00
040601	Sustainable drug supply	132,000,000.00	9,000,000.00	232,000,000.00
0407	Evidence generation and utilisation	110,000,000.00	18,800,000.00	146,000,000.00
040704	Monitoring and Evaluation (M&E)	110,000,000.00	18,800,000.00	146,000,000.00
0409	Provision of universal health coverage and financial risk pro	12,000,000.00	9,000,000.00	25,000,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Yobe State Government 2025 Approved Budget -Other Non-Debt Recurrent Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
040902	Mobilising employers' contributions to the State Social Health Insurance	12,000,000.00	9,000,000.00	25,000,000.00
0410	Health Sector Expenditures Not Elsewhere Classified	165,000,000.00	102,100,000.00	315,000,000.00
041001	Health Not Elsewhere Classified	165,000,000.00	102,100,000.00	315,000,000.00
05	EDUCATION	9,051,867,000.00	6,404,029,919.73	13,235,995,000.00
0501	Effective governance of the education system	5,690,323,000.00	3,937,742,359.66	8,170,252,000.00
050101	Legal, policy, regulations and standards, guidelines and protocols development	5,492,972,000.00	3,853,579,765.00	7,862,901,000.00
050103	Education Sector Coordination Mechanisms	197,351,000.00	84,162,594.66	307,351,000.00
0503	Equity and inclusiveness in the provision of educational services	1,477,500,000.00	1,405,577,081.50	1,977,500,000.00
050301	Inclusive Education	1,477,500,000.00	1,405,577,081.50	1,977,500,000.00
0504	Improved quality of teaching and learning outcomes	351,560,000.00	161,809,656.70	477,560,000.00
050405	Teachers' recruitment and deployment	351,560,000.00	161,809,656.70	477,560,000.00
0505	Adequate infrastructure at all levels	8,400,000.00	1,125,000.00	8,400,000.00
050503	Libraries and laboratories	8,400,000.00	1,125,000.00	8,400,000.00
0506	Improved education information management system (EIMS)	6,550,000.00	562,500.00	10,550,000.00
050602	Research and development	6,550,000.00	562,500.00	10,550,000.00
0510	Education Sector Expenditures Not Elsewhere Classified	1,517,534,000.00	897,213,321.87	2,591,733,000.00
051001	Education Not Elsewhere Classified	1,517,534,000.00	897,213,321.87	2,591,733,000.00
06	HOUSING AND URBAN DEVELOPMENT	223,425,000.00	81,462,500.00	446,375,000.00
0610	Housing and Urban Development - General	223,425,000.00	81,462,500.00	446,375,000.00
061001	Housing and Urban Development - General	223,425,000.00	81,462,500.00	446,375,000.00
07	GENDER	101,500,000.00	66,070,000.00	281,500,000.00
0710	Gender - General	101,500,000.00	66,070,000.00	281,500,000.00
071001	Gender - General	101,500,000.00	66,070,000.00	281,500,000.00
08	YOUTH	625,701,000.00	175,876,000.00	713,375,000.00
0810	Youth - General	625,701,000.00	175,876,000.00	713,375,000.00
081001	Youth - General	625,701,000.00	175,876,000.00	713,375,000.00
09	ENVIRONMENTAL IMPROVEMENT	403,245,000.00	180,245,000.00	464,245,000.00
0910	Environmental Improvement - General	403,245,000.00	180,245,000.00	464,245,000.00
091001	Environmental Improvement - General	403,245,000.00	180,245,000.00	464,245,000.00
10	WATER RESOURCES AND RURAL DEVELOPMENT	289,166,000.00	188,343,895.32	315,366,000.00
1010	Water Resources and Rural Development - General	289,166,000.00	188,343,895.32	315,366,000.00
101001	Water Resources and Rural Development - General	289,166,000.00	188,343,895.32	315,366,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Yobe State Government 2025 Approved Budget -Other Non-Debt Recurrent Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
11	INFORMATION COMMUNICATION AND TECHNOLOGY	94,000,000.00	21,874,000.00	194,000,000.00
1110	Information Communication and Technology - General	94,000,000.00	21,874,000.00	194,000,000.00
111001	Information Communication and Technology - General	94,000,000.00	21,874,000.00	194,000,000.00
12	GROWING THE PRIVATE SECTOR	720,325,000.00	307,938,500.00	1,278,085,000.00
1210	Growing the Private Sector - General	720,325,000.00	307,938,500.00	1,278,085,000.00
121001	Growing the Private Sector - General	720,325,000.00	307,938,500.00	1,278,085,000.00
13	REFORM OF GOVERNMENT AND GOVERNANCE	29,383,766,000.00	26,132,376,414.72	28,966,839,000.00
1310	Reform of Government and Governance - General	29,383,766,000.00	26,132,376,414.72	28,966,839,000.00
131001	Reform of Government and Governance - General	29,383,766,000.00	26,132,376,414.72	28,966,839,000.00
14	POWER	942,500,000.00	940,471,500.00	1,500,000,000.00
1410	Power - General	942,500,000.00	940,471,500.00	1,500,000,000.00
141001	Power - General	942,500,000.00	940,471,500.00	1,500,000,000.00
17	ROAD	365,523,000.00	140,676,337.00	365,523,000.00
1710	Road - General	365,523,000.00	140,676,337.00	365,523,000.00
171001	Road - General	365,523,000.00	140,676,337.00	365,523,000.00
18	AIRWAYS	26,000,000.00	11,431,350.00	28,000,000.00
1810	Airways - General	26,000,000.00	11,431,350.00	28,000,000.00
181001	Airways - General	26,000,000.00	11,431,350.00	28,000,000.00

Yobe State Government 2025 Approved Budget - Debt Service Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	<i>Total Debt Service Expenditure</i>	<u><i>12,075,000,000.00</i></u>	<u><i>9,225,517,876.82</i></u>	<u><i>18,856,000,000.00</i></u>
13	REFORM OF GOVERNMENT AND GOVERNANCE	12,075,000,000.00	9,225,517,876.82	18,856,000,000.00
1310	Reform of Government and Governance - General	12,075,000,000.00	9,225,517,876.82	18,856,000,000.00
131001	Reform of Government and Governance - General	12,075,000,000.00	9,225,517,876.82	18,856,000,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Yobe State Government 2025 Approved Budget - Capital Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	Total Capital Expenditure	<u>109,536,958,000.00</u>	<u>79,256,462,553.81</u>	<u>175,342,213,000.00</u>
1	AGRICULTURE	12,468,837,000.00	11,204,751,467.58	10,093,000,000.00
101	Effective governance of the Agriculture Sector	12,290,837,000.00	11,204,751,467.58	9,603,000,000.00
10101	Legal, policy, regulations and standards, guidelines and protocols de	12,290,837,000.00	11,204,751,467.58	9,603,000,000.00
102	Development of the livestock value chain	52,000,000.00	-	156,000,000.00
10202	Meat processing and marketing	24,000,000.00	-	88,000,000.00
10205	Animal Health and Livestock Diseases Management	28,000,000.00	-	68,000,000.00
103	Enhancement of food production and productivity	126,000,000.00	-	334,000,000.00
10303	Farm inputs supply and service delivery system (improved seeds, fe	126,000,000.00	-	334,000,000.00
2	SOCIETAL RE-ORIENTATION	1,430,000,000.00	484,485,833.98	3,419,000,000.00
210	Societal Re-orientation - General	1,430,000,000.00	484,485,833.98	3,419,000,000.00
21001	Societal Re-orientation - General	1,430,000,000.00	484,485,833.98	3,419,000,000.00
3	POVERTY ALLEVIATION	3,263,304,000.00	2,352,886,037.05	8,791,704,000.00
310	Poverty Alleviation - General	3,263,304,000.00	2,352,886,037.05	8,791,704,000.00
31001	Poverty Alleviation - General	3,263,304,000.00	2,352,886,037.05	8,791,704,000.00
4	HEALTH	9,058,761,000.00	1,907,383,918.74	30,824,976,000.00
401	Effective Governance of the Health System	780,000,000.00	21,406,139.55	1,920,000,000.00
40101	Legal, policy, regulations and standards, guidelines and protocols de	780,000,000.00	21,406,139.55	1,920,000,000.00
403	Enhancement of the delivery of Essential Package of Health	163,878,000.00	23,815,000.00	538,878,000.00
40304	Communicable Diseases	10,000,000.00	-	20,000,000.00
40307	Emergency Services	153,878,000.00	23,815,000.00	518,878,000.00
404	Provision of the right number and right skill mix of compete	659,402,000.00	178,880,203.45	3,172,617,000.00
40401	Pre-service Training	659,402,000.00	178,880,203.45	3,172,617,000.00
405	Provision of adequate and modern health infrastructure for	4,458,136,000.00	558,007,631.93	13,557,136,000.00
40501	Functional Health Facilities	4,458,136,000.00	558,007,631.93	12,557,136,000.00
40503	Facility electrification, water and sanitation	-	-	1,000,000,000.00
406	Provision of quality, affordable, available, and safe medicine	29,000,000.00	-	86,000,000.00
40601	Sustainable drug supply	29,000,000.00	-	86,000,000.00
407	Evidence generation and utilisation	230,000,000.00	36,200,000.00	350,000,000.00
40704	Monitoring and Evaluation (M&E)	230,000,000.00	36,200,000.00	350,000,000.00
408	Institution and maintenance of a responsive public health e	2,289,777,000.00	1,059,881,443.81	9,760,345,000.00
40802	Public health laboratories	2,289,777,000.00	1,059,881,443.81	9,760,345,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Yobe State Government 2025 Approved Budget - Capital Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
409	Provision of universal health coverage and financial risk pro	280,000,000.00	29,193,500.00	1,280,000,000.00
40902	Mobilising employers' contributions to the State Social Health Insura	280,000,000.00	29,193,500.00	1,280,000,000.00
410	Health Sector Expenditures Not Elsewhere Classified	168,568,000.00	-	160,000,000.00
41001	Health Not Elsewhere Classified	168,568,000.00	-	160,000,000.00
5	EDUCATION	8,330,061,000.00	1,802,706,155.62	24,973,061,000.00
501	Effective governance of the education system	975,000,000.00	78,930,976.00	8,247,760,000.00
50101	Legal, policy, regulations and standards, guidelines and protocols de	225,000,000.00	78,930,976.00	4,247,760,000.00
50103	Education Sector Coordination Mechanisms	750,000,000.00	-	4,000,000,000.00
504	Improved quality of teaching and learning outcomes	212,238,000.00	18,500,000.00	745,000,000.00
50402	Instructional and learning materials	212,238,000.00	18,500,000.00	695,000,000.00
50405	Teachers' recruitment and deployment	-	-	50,000,000.00
505	Adequate infrastructure at all levels	5,512,823,000.00	1,477,784,171.57	10,730,983,000.00
50501	Schools' infrastructure construction and rehabilitation	4,101,823,000.00	1,253,424,861.80	8,316,584,000.00
50502	Furnishing	944,000,000.00	155,062,174.77	1,435,327,000.00
50503	Libraries and laboratories	457,500,000.00	69,297,135.00	909,102,000.00
50504	Water, sanitation and hygiene	9,500,000.00	-	69,970,000.00
506	Improved education information management system (EIM	85,000,000.00	-	286,001,000.00
50601	ICT equipment, software and expertise	85,000,000.00	-	286,001,000.00
510	Education Sector Expenditures Not Elsewhere Classified	1,545,000,000.00	227,491,008.05	4,963,317,000.00
51001	Education Not Elsewhere Classified	1,545,000,000.00	227,491,008.05	4,963,317,000.00
6	HOUSING AND URBAN DEVELOPMENT	3,051,178,000.00	1,418,279,622.42	12,477,177,000.00
610	Housing and Urban Development - General	3,051,178,000.00	1,418,279,622.42	12,477,177,000.00
61001	Housing and Urban Development - General	3,051,178,000.00	1,418,279,622.42	12,477,177,000.00
7	GENDER	326,000,000.00	27,560,000.00	1,587,000,000.00
710	Gender - General	326,000,000.00	27,560,000.00	1,587,000,000.00
71001	Gender - General	326,000,000.00	27,560,000.00	1,587,000,000.00
8	YOUTH	1,111,000,000.00	336,424,689.74	1,415,000,000.00
810	Youth - General	1,111,000,000.00	336,424,689.74	1,415,000,000.00
81001	Youth - General	1,111,000,000.00	336,424,689.74	1,415,000,000.00
9	ENVIRONMENTAL IMPROVEMENT	2,359,125,000.00	1,688,889,409.59	5,244,125,000.00
910	Environmental Improvement - General	2,359,125,000.00	1,688,889,409.59	5,244,125,000.00
91001	Environmental Improvement - General	2,359,125,000.00	1,688,889,409.59	5,244,125,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Yobe State Government 2025 Approved Budget - Capital Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
10	WATER RESOURCES AND RURAL DEVELOPMENT	5,139,000,000.00	3,337,291,647.62	8,196,000,000.00
1010	Water Resources and Rural Deve - General	5,139,000,000.00	3,337,291,647.62	8,196,000,000.00
101001	Water Resources and Rural Deve - General	5,139,000,000.00	3,337,291,647.62	8,196,000,000.00
11	INFORMATION COMMUNICATION AND TECHNOLOGY	100,000,000.00	70,000,000.00	1,100,000,000.00
1110	Information Communication and Technology - General	100,000,000.00	70,000,000.00	1,100,000,000.00
111001	Information Communication and Technology - General	100,000,000.00	70,000,000.00	1,100,000,000.00
12	GROWING THE PRIVATE SECTOR	11,232,321,000.00	8,762,958,156.86	9,531,822,000.00
1210	Growing the Private Sector - General	11,232,321,000.00	8,762,958,156.86	9,531,822,000.00
121001	Growing the Private Sector - General	11,232,321,000.00	8,762,958,156.86	9,531,822,000.00
13	REFORM OF GOVERNMENT AND GOVERNANCE	11,744,765,000.00	10,408,164,990.84	14,465,845,000.00
1310	Reform of Government and Governance - General	11,744,765,000.00	10,408,164,990.84	14,465,845,000.00
131001	Reform of Government and Governance - General	11,744,765,000.00	10,408,164,990.84	14,465,845,000.00
14	POWER	5,100,000,000.00	5,069,630,000.00	5,500,000,000.00
1410	Power - General	5,100,000,000.00	5,069,630,000.00	5,500,000,000.00
141001	Power - General	5,100,000,000.00	5,069,630,000.00	5,500,000,000.00
17	ROAD	34,822,606,000.00	30,385,050,623.77	37,723,503,000.00
1710	Road - General	34,822,606,000.00	30,385,050,623.77	37,723,503,000.00
171001	Road - General	34,822,606,000.00	30,385,050,623.77	37,723,503,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Yobe State Government 2025 Approved Budget - Health Capital Expenditure by Programme (Sector, Objective, Programme and Objective)

Code	Location	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	Total Capital Health Sector Expenditure	9,058,761,000.00	1,907,383,918.74	30,824,976,000.00
04	HEALTH	9,058,761,000.00	1,907,383,918.74	30,824,976,000.00
0401	Effective Governance of the Health System	780,000,000.00	21,406,139.55	1,920,000,000.00
040101	Legal, policy, regulations and standards, guidelines and protocols	780,000,000.00	21,406,139.55	1,920,000,000.00
04010100000001	Primary Health Care	780,000,000.00	21,406,139.55	1,810,000,000.00
04010100000004	Other/Multiple Level of Health Care	-	-	110,000,000.00
0403	Enhancement of the delivery of Essential Package of Health	163,878,000.00	23,815,000.00	538,878,000.00
040304	Communicable Diseases	10,000,000.00	-	20,000,000.00
04030400000001	Primary Health Care	10,000,000.00	-	20,000,000.00
040307	Emergency Services	153,878,000.00	23,815,000.00	518,878,000.00
04030700000004	Other/Multiple Level of Health Care	153,878,000.00	23,815,000.00	518,878,000.00
0404	Provision of the right number and right skill mix of compet	659,402,000.00	178,880,203.45	3,172,617,000.00
040401	Pre-service Training	659,402,000.00	178,880,203.45	3,172,617,000.00
04040100000004	Other/Multiple Level of Health Care	659,402,000.00	178,880,203.45	3,172,617,000.00
0405	Provision of adequate and modern health infrastructure for	4,458,136,000.00	558,007,631.93	13,557,136,000.00
040501	Functional Health Facilities	4,458,136,000.00	558,007,631.93	12,557,136,000.00
04050100000001	Primary Health Care	1,020,000,000.00	-	3,380,000,000.00
04050100000002	Secondary Health Care	2,613,136,000.00	254,868,973.08	6,737,136,000.00
04050100000003	Tertiary Health Care	725,000,000.00	278,280,492.63	2,440,000,000.00
04050100000004	Other/Multiple Level of Health Care	100,000,000.00	24,858,166.22	-
040503	Facility electrification, water and sanitation	-	-	1,000,000,000.00
04050300000002	Secondary Health Care	-	-	1,000,000,000.00
0406	Provision of quality, affordable, available, and safe medicin	29,000,000.00	-	86,000,000.00
040601	Sustainable drug supply	29,000,000.00	-	86,000,000.00
04060100000004	Other/Multiple Level of Health Care	29,000,000.00	-	86,000,000.00
0407	Evidence generation and utilisation	230,000,000.00	36,200,000.00	350,000,000.00
040704	Monitoring and Evaluation (M&E)	230,000,000.00	36,200,000.00	350,000,000.00
04070400000004	Other/Multiple Level of Health Care	230,000,000.00	36,200,000.00	350,000,000.00
0408	Institution and maintenance of a responsive public health e	2,289,777,000.00	1,059,881,443.81	9,760,345,000.00
040802	Public health laboratories	2,289,777,000.00	1,059,881,443.81	9,760,345,000.00
04080200000001	Primary Health Care	540,000,000.00	358,148,203.00	550,000,000.00
04080200000003	Tertiary Health Care	400,000,000.00	155,515,454.27	808,568,000.00
04080200000004	Other/Multiple Level of Health Care	1,349,777,000.00	546,217,786.54	8,401,777,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Yobe State Government 2025 Approved Budget - Health Capital Expenditure by Programme (Sector, Objective, Programme and Objective)

Code	Location	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
0409	Provision of universal health coverage and financial risk protection	280,000,000.00	29,193,500.00	1,280,000,000.00
040902	Mobilising employers' contributions to the State Social Health Insurance	280,000,000.00	29,193,500.00	1,280,000,000.00
<i>04090200000004</i>	<i>Other/Multiple Level of Health Care</i>	<i>280,000,000.00</i>	<i>29,193,500.00</i>	<i>1,280,000,000.00</i>
0410	Health Sector Expenditures Not Elsewhere Classified	168,568,000.00	-	160,000,000.00
041001	Health Not Elsewhere Classified	168,568,000.00	-	160,000,000.00
<i>04100100000003</i>	<i>Tertiary Health Care</i>	<i>168,568,000.00</i>	<i>-</i>	<i>160,000,000.00</i>

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Yobe State Government 2025 Approved Budget - Basic Education Expenditure by Administrative Classification

Code	Administrative Unit	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	Total Expenditure	2,033,311,000.00	1,019,344,366.70	6,158,569,000.00
050000000000	SOCIAL	2,033,311,000.00	1,019,344,366.70	6,158,569,000.00
051700000000	MINISTRY OF BASIC & SECONDARY EDUCATION	2,033,311,000.00	1,019,344,366.70	6,158,569,000.00
051700300100	State Universal Basic Education Board (SUBEB)	2,033,311,000.00	1,019,344,366.70	6,158,569,000.00

Yobe State Government 2025 Approved Budget - Basic Education Expenditure by Economic Classification

Code	Economic	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	Total Expenditure	2,033,311,000.00	1,019,344,366.70	6,158,569,000.00
2	EXPENDITURES	1,283,311,000.00	1,019,344,366.70	2,158,569,000.00
21	PERSONNEL COST	1,099,311,000.00	940,019,272.04	1,864,569,000.00
2101	SALARY	1,099,311,000.00	940,019,272.04	1,864,569,000.00
210101	SALARIES AND WAGES	1,099,311,000.00	940,019,272.04	1,864,569,000.00
21010101	Consolidated Salary	1,099,311,000.00	940,019,272.04	1,864,569,000.00
22	OTHER RECURRENT COSTS	184,000,000.00	79,325,094.66	294,000,000.00
2202	OVERHEAD COST	184,000,000.00	79,325,094.66	294,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	22,000,000.00	10,169,000.00	17,669,000.00
22020101	Local Transport & Traveling - Training	12,000,000.00	2,500,000.00	7,669,000.00
22020102	Local Transport & Traveling - Others	10,000,000.00	7,669,000.00	10,000,000.00
220202	UTILITIES GENERAL	3,500,000.00	351,094.66	3,500,000.00
22020201	Electricity Charges	3,000,000.00	351,094.66	3,000,000.00
22020205	Water Rates	500,000.00	-	500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	131,500,000.00	53,305,000.00	245,831,000.00
22020301	Office Stationaries/Computer Consumables	10,000,000.00	2,000,000.00	10,000,000.00
22020305	Printing of Non-Security Documents	8,000,000.00	2,500,000.00	8,000,000.00
22020310	Teaching Aids/Instruction Materials	113,500,000.00	48,805,000.00	227,831,000.00
220204	MAINTENANCE SERVICES - GENERAL	10,300,000.00	5,000,000.00	10,300,000.00
22020401	Maintenance of Motor Vehicle	4,100,000.00	2,000,000.00	4,100,000.00
22020403	Maintenance of Office/Residential Building	5,000,000.00	3,000,000.00	5,000,000.00
22020404	Maintenance of Office/It Equipment	700,000.00	-	700,000.00
22020406	Other Maintenance Services	500,000.00	-	500,000.00
220205	TRAINING - GENERAL	400,000.00	-	400,000.00
22020501	Local Training	400,000.00	-	400,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Yobe State Government 2025 Approved Budget - Basic Education Expenditure by Economic Classification

Code	Economic	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
220206	OTHER SERVICES - GENERAL	1,000,000.00	-	1,000,000.00
22020602	Office Rent	200,000.00	-	200,000.00
22020605	Cleaning and Fumigation Services	800,000.00	-	800,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,400,000.00	3,000,000.00	3,400,000.00
22020706	Surveying Services	3,400,000.00	3,000,000.00	3,400,000.00
220208	FUEL & LUBRICANTS - GENERAL	800,000.00	-	800,000.00
22020801	Motor Vehicle Fuel	800,000.00	-	800,000.00
220209	FINANCIAL CHARGES - GENERAL	100,000.00	-	100,000.00
22020901	Bank Charges (Other than Interest)	100,000.00	-	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	11,000,000.00	7,500,000.00	11,000,000.00
22021003	Publicity & Advertisements	3,000,000.00	2,000,000.00	3,000,000.00
22021004	Medical Expenses	3,000,000.00	2,000,000.00	3,000,000.00
22021015	Monitoring and Evaluation	5,000,000.00	3,500,000.00	5,000,000.00
3	ASSETS	750,000,000.00	-	4,000,000,000.00
32	FIXED (NON-CURRENT) ASSETS	750,000,000.00	-	4,000,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	750,000,000.00	-	4,000,000,000.00
320101	LAND & BUILDING - GENERAL	700,000,000.00	-	3,142,634,000.00
32010105	Construction/Provision of School Building	500,000,000.00	-	2,238,703,000.00
32010109	Rehab./Repairs of School Building	200,000,000.00	-	549,146,000.00
32010119	Construction of Wall Fencing	-	-	48,300,000.00
32010199	Construction of Other Building	-	-	306,485,000.00
320102	INFRASTRUCTURE - GENERAL	-	-	124,366,000.00
32010214	Boreholes & Other Water Facilities	-	-	124,366,000.00
320103	PLANT & MACHINERY - GENERAL	50,000,000.00	-	-
32010317	Purchase of Teaching & Learning Equipment	50,000,000.00	-	-
320106	FURNITURE & FITTINGS - GENERAL	-	-	733,000,000.00
32010601	Purchase of Chairs	-	-	733,000,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Yobe State Government 2025 Approved Budget - Primary Health Expenditure by Administrative Classification

Code	Administrative Unit	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	<i>Total Expenditure</i>	<i>3,450,608,000.00</i>	<i>939,921,736.38</i>	<i>7,345,760,000.00</i>
010000000000	ADMINISTRATION	126,745,000.00	5,425,000.00	166,745,000.00
016100000000	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	126,745,000.00	5,425,000.00	166,745,000.00
016101000100	Yobe State Aids Control Agency (YOSACA)	126,745,000.00	5,425,000.00	166,745,000.00
050000000000	SOCIAL	3,323,863,000.00	934,496,736.38	7,179,015,000.00
052100000000	MINISTRY OF HEALTH & HUMAN SERVICES	3,323,863,000.00	934,496,736.38	7,179,015,000.00
052100100200	Epidemiological Unit	600,000.00	225,000.00	600,000.00
052100100300	Npi Unit	600,000.00	225,000.00	600,000.00
052100300100	Yobe State Primary Healthcare Board	3,320,413,000.00	933,484,236.38	7,175,565,000.00
052110700100	Family Support MCHC	2,250,000.00	562,500.00	2,250,000.00

Yobe State Government 2025 Approved Budget - Primary Health Expenditure by Economic Classification

Code	Economic	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	Total Expenditure	3,450,608,000.00	939,921,736.38	7,345,760,000.00
2	EXPENDITURES	<i>1,100,608,000.00</i>	<i>560,367,393.83</i>	<i>1,585,760,000.00</i>
21	PERSONNEL COST	<i>763,213,000.00</i>	<i>535,929,893.83</i>	<i>1,218,365,000.00</i>
2101	SALARY	<i>763,213,000.00</i>	<i>535,929,893.83</i>	<i>1,218,365,000.00</i>
210101	SALARIES AND WAGES	763,213,000.00	535,929,893.83	1,218,365,000.00
21010101	Consolidated Salary	763,213,000.00	535,929,893.83	1,218,365,000.00
22	OTHER RECURRENT COSTS	<i>337,395,000.00</i>	<i>24,437,500.00</i>	<i>367,395,000.00</i>
2202	OVERHEAD COST	<i>336,395,000.00</i>	<i>24,437,500.00</i>	<i>338,595,000.00</i>
220201	TRAVEL & TRANSPORT - GENERAL	34,300,000.00	382,500.00	12,000,000.00
22020101	Local Transport & Traveling - Training	32,350,000.00	247,500.00	11,850,000.00
22020102	Local Transport & Traveling - Others	1,950,000.00	135,000.00	150,000.00
220202	UTILITIES GENERAL	1,100,000.00	-	800,000.00
22020201	Electricity Charges	1,100,000.00	-	800,000.00
220203	MATERIALS & SUPPLIES - GENERAL	90,810,000.00	147,500.00	135,135,000.00
22020301	Office Stationaries/Computer Consumables	1,510,000.00	147,500.00	1,070,000.00
22020305	Printing of Non-Security Documents	36,500,000.00	-	30,870,000.00
22020307	Drugs/Laboratory/Medical Supplies	46,000,000.00	-	103,195,000.00
22020308	Field & Camping Materials Supplies	6,000,000.00	-	-
22020310	Teaching Aids/Instruction Materials	800,000.00	-	-

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Yobe State Government 2025 Approved Budget - Primary Health Expenditure by Economic Classification

Code	Economic	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
220204	MAINTENANCE SERVICES - GENERAL	120,580,000.00	8,682,500.00	53,980,000.00
22020401	Maintenance of Motor Vehicle	42,030,000.00	5,340,000.00	25,530,000.00
22020402	Maintenance of Office Furniture	4,000,000.00	-	-
22020403	Maintenance of Office/Residential Building	450,000.00	95,000.00	450,000.00
22020404	Maintenance of Office/It Equipment	11,000,000.00	-	-
22020405	Maintenance of Plants/Generators	16,400,000.00	247,500.00	28,000,000.00
22020406	Other Maintenance Services	46,700,000.00	3,000,000.00	-
220205	TRAINING - GENERAL	20,295,000.00	6,000,000.00	4,440,000.00
22020501	Local Training	20,295,000.00	6,000,000.00	4,440,000.00
220206	OTHER SERVICES - GENERAL	9,000,000.00	6,000,000.00	-
22020607	Rescue Services	9,000,000.00	6,000,000.00	-
220208	FUEL & LUBRICANTS - GENERAL	500,000.00	75,000.00	30,000,000.00
22020801	Motor Vehicle Fuel	500,000.00	75,000.00	-
22020803	Plant/Generator Fuel	-	-	30,000,000.00
220209	FINANCIAL CHARGES - GENERAL	5,000.00	-	6,005,000.00
22020901	Bank Charges (Other than Interest)	5,000.00	-	6,005,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	59,805,000.00	3,150,000.00	96,235,000.00
22021004	Medical Expenses	500,000.00	75,000.00	-
22021007	Welfare Packages	500,000.00	-	-
22021015	Monitoring and Evaluation	32,000,000.00	3,000,000.00	64,235,000.00
22021016	Anniversaries/Celebration	20,000,000.00	-	25,000,000.00
22021044	Advocacy, Enlightenment & Campaign	6,805,000.00	75,000.00	7,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	1,000,000.00	-	28,800,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	1,000,000.00	-	28,800,000.00
22040109	Grants to Communities/NGOs	1,000,000.00	-	28,800,000.00
3	ASSETS	2,350,000,000.00	379,554,342.55	5,760,000,000.00
32	FIXED (NON-CURRENT) ASSETS	2,350,000,000.00	379,554,342.55	5,760,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	2,270,000,000.00	358,148,203.00	4,850,000,000.00
320101	LAND & BUILDING - GENERAL	1,200,000,000.00	-	1,900,000,000.00
32010101	Construction/Provision of Office Building	300,000,000.00	-	300,000,000.00
32010102	Construction/Provision of Residential Building	200,000,000.00	-	300,000,000.00
32010104	Other Storage Facilities	200,000,000.00	-	300,000,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Yobe State Government 2025 Approved Budget - Primary Health Expenditure by Economic Classification

Code	Economic	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
32010106	Construction/Provision of Hospital/Health Centres	500,000,000.00	-	1,000,000,000.00
320103	PLANT & MACHINERY - GENERAL	-	-	13,000,000.00
32010305	Purchase of Power Generating Sets	-	-	13,000,000.00
320105	OFFICE EQUIPMENT - GENERAL	10,000,000.00	-	7,000,000.00
32010501	Purchase of Computers	4,000,000.00	-	5,000,000.00
32010502	Purchase of Printers	3,000,000.00	-	1,000,000.00
32010505	Purchase of Photocopiers	3,000,000.00	-	1,000,000.00
320106	FURNITURE & FITTINGS - GENERAL	520,000,000.00	-	2,380,000,000.00
32010601	Purchase of Chairs	180,000,000.00	-	1,490,000,000.00
32010611	Purchase of Beds & Beddings	340,000,000.00	-	890,000,000.00
320109	SPECIALISED ASSETS - GENERAL	540,000,000.00	358,148,203.00	550,000,000.00
32010904	Laboratory/Medical Equipment	540,000,000.00	358,148,203.00	550,000,000.00
3203	INTANGIBLE ASSETS	80,000,000.00	21,406,139.55	910,000,000.00
320301	INTANGIBLE ASSETS	80,000,000.00	21,406,139.55	910,000,000.00
32030122	Grant to Communities/Private Institutions/Small-Scale Far	80,000,000.00	21,406,139.55	910,000,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Yobe State Government 2025 Approved Budget - Basic Education Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Total Capital Expenditure				750,000,000.00	-	4,000,000,000.00
Construction of 70nos Classrooms for Junior Secondary and Primary Schools across the State	051700300100 - State Universal Basic Education Board (SUBEB)	32010105 - Construction/Provision of School Building	23541800 - State Wide	500,000,000.00	-	2,238,703,000.00
Renovation of 70no Classrooms for Junior Secondary and Primary Schools across the State	051700300100 - State Universal Basic Education Board (SUBEB)	32010109 - Rehab./Repairs of School Building	23541800 - State Wide	200,000,000.00	-	549,146,000.00
Construction of 500m Perimeter wall fence at Gwiokura Primary School	051700300100 - State Universal Basic Education Board (SUBEB)	32010119 - Construction of Wall Fencing	23530100 - Bade	-	-	48,300,000.00
Construction of 4 Holes of 36nos VIP Toilets for Primary Schools and Junior Secondary Schools across the State	051700300100 - State Universal Basic Education Board (SUBEB)	32010199 - Construction of Other Building	23541800 - State Wide	-	-	306,485,000.00
Drilling of 8no boreholes and water reticulation at Zango 1 Primary School	051700300100 - State Universal Basic Education Board (SUBEB)	32010214 - Boreholes & Other Water Facilities	23530100 - Bade	-	-	124,366,000.00
Procurement of Teaching and Learning Equipment to Junior Secondary and Primary Schools across the State	051700300100 - State Universal Basic Education Board (SUBEB)	32010317 - Purchase of Teaching & Learning Equipment	23541800 - State Wide	50,000,000.00	-	-
Procurement of 14000 2-seater pupils furniture for primary and junior secondary schools across the state	051700300100 - State Universal Basic Education Board (SUBEB)	32010601 - Purchase of Chairs	23541800 - State Wide	-	-	733,000,000.00

Yobe State Government 2025 Approved Budget - Primary Health Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Total Capital Expenditure				2,350,000,000.00	379,554,342.55	5,760,000,000.00
Procurement of 1no 150KVA Power Generating Set	016101000100 - Yobe State Aids Control Agency (YOSACA)	32010305 - Purchase of Power Generating Sets	23541800 - State Wide	-	-	13,000,000.00
Procurement of 3nos Laptop Computers, Envy x360 convertible, 13.3", 8 GB Ram, 1 TB SSD	016101000100 - Yobe State Aids Control Agency (YOSACA)	p	23541800 - State Wide	4,000,000.00	-	5,000,000.00
Procurement of 1no HP Laser Jet P2035 printer	016101000100 - Yobe State Aids Control Agency (YOSACA)	32010502 - Purchase of Printers	23541800 - State Wide	3,000,000.00	-	1,000,000.00
Procurement of 1no Sharp Ar-7024d digital multifunctional System photocopier	016101000100 - Yobe State Aids Control Agency (YOSACA)	32010505 - Purchase of Photocopiers	23541800 - State Wide	3,000,000.00	-	1,000,000.00
Expansion of additional office at SPHCB head quarters	052100300100 - Yobe State Primary Healthcare Board	32010101 - Construction/Provision of Office Building	23541800 - State Wide	300,000,000.00	-	300,000,000.00
Construction/provision of 15 residential building (Staff Quarters at PHC Centres 5 per senatorial district)	052100300100 - Yobe State Primary Healthcare Board	32010102 - Construction/Provision of Residential Building	23541800 - State Wide	200,000,000.00	-	300,000,000.00
Construction of Pharma grade storage facility at SPHCB Headquarters	052100300100 - Yobe State Primary Healthcare Board	32010104 - Other Storage Facilities	23541800 - State Wide	200,000,000.00	-	300,000,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Yobe State Government 2025 Approved Budget - Primary Health Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Construction, upgrade, expansion and debilitation of 6 PHCCs (2 across the 3 Senatorial Zones). Expansion and upgrade of 9 Health Clinics, Health post, 3 per each senatorial zones.	052100300100 - Yobe State Primary Healthcare Board	32010106 - Construction/Provision of Hospital/Health Centres	23541800 - State Wide	500,000,000.00	-	1,000,000,000.00
Purchase of 5000 hospital furniture, chairs, Cabinets and tables to 30 PHC Centres across the state	052100300100 - Yobe State Primary Healthcare Board	32010601 - Purchase of Chairs	23541800 - State Wide	180,000,000.00	-	1,490,000,000.00
Purchase of 5500 beds and beddings to 30 PHC Centres across the state; Procurement of medical equipment to 12 PHC Centres	052100300100 - Yobe State Primary Healthcare Board	32010611 - Purchase of Beds & Beddings	23541800 - State Wide	340,000,000.00	-	890,000,000.00
Provision of Laboratory Equipment and Consumables to 10 PHC Centres	052100300100 - Yobe State Primary Healthcare Board	32010904 - Laboratory/Medical Equipment	23541800 - State Wide	540,000,000.00	358,148,203.00	550,000,000.00
PHC MOU with Bill and Melinda gate Foundation, Dangote Foundation and UNICEF (PHC MoU 500M, OBR 85M, Nutrition 200M, Malaria 100M, Reproductive Health 50M Polio outbreak 60M)	052100300100 - Yobe State Primary Healthcare Board	32030122 - Grant to Communities/Private Institutions/Small-Scale Farmers for Capital Project	23541800 - State Wide	80,000,000.00	21,406,139.55	910,000,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Yobe State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Total Capital Expenditure				109,536,958,000.00	79,256,462,553.81	175,342,213,000.00
Repairs of 2nos primary schools at 3 senatorial districts	011100500100 - Sustainable Development Goals (SDG)	32010109 - Rehab./Repairs of School Building	23541800 - State Wide	100,000,000.00		200,000,000.00
Construction of 2 Culverts and 46m Drainage System at Abbari Ward Damagum Town, Fune Local Government	011100500100 - Sustainable Development Goals (SDG)	32010209 - Construction of Sewage/Drainage & Culverts	23520500 - Fune	25,000,000.00		
Drilling of solar-powered boreholes at 3 senatorial districts	011100500100 - Sustainable Development Goals (SDG)	32010214 - Boreholes & Other Water Facilities	23541800 - State Wide	100,000,000.00		200,000,000.00
Cleaning of water ways and drainages, purchase of waste disposal in Damaturu, Potiskum, Gashua and Nguru	011100500100 - Sustainable Development Goals (SDG)	32010219 - Water Pollution Control	23541800 - State Wide	25,000,000.00		
Procurement of laboratory and medical equipment at Geidam & Jakusko SDG clinics	011100500100 - Sustainable Development Goals (SDG)	32010904 - Laboratory/Medical Equipment	23541800 - State Wide			50,000,000.00
Empowerment general and Support to small and medium scale businesses across the State	011100500100 - Sustainable Development Goals (SDG)	32030122 - Grant to Communities/Private Institutions/Small-Scale Farmers for Capital Project	23541800 - State Wide	250,000,000.00		550,000,000.00
Procurement of 4nos. of Hp laptop core i5 computers	011101000100 - Bureau for Public Procurement (BPP)	32010501 - Purchase of Computers	23541800 - State Wide			5,000,000.00
Procurement of 2nos. of Toyota 4x4 Hilux 2020 model	011101000100 - Bureau for Public Procurement (BPP)	32010405 - Purchase of Motor Vehicles	23541800 - State Wide			100,000,000.00
Development of e-procurement software, internet subscriptions and modules	011101000100 - Bureau for Public Procurement (BPP)	32030112 - Computer Software Acquisition	23541800 - State Wide	8,000,000.00		
Construction of befitting office to The Rt. Hon. Speaker and other principal officers, construction of printing press	011200300100 - House of Assembly	32010101 - Construction/Provision of Office Building	23541800 - State Wide	150,000,000.00		150,000,000.00
Construction of Assembly Guest House in Damaturu	011200300100 - House of Assembly	32010102 - Construction/Provision of Residential Building	23510300 - Damaturu	20,000,000.00		
Renovation and expansion of existing Office Buildings YBHA/HASC	011200300100 - House of Assembly	32010107 - Rehab./Repairs of Office Building	23541800 - State Wide	230,000,000.00	230,000,000.00	120,000,000.00
Construction/Equipping of Fitness centre at the Assembly Office Complex	011200300100 - House of Assembly	32010121 - Construction/Provision of Sporting & Gaming Facilities	23541800 - State Wide	15,000,000.00		
Provisions of solar energy to designated offices in house of assembly office complex	011200300100 - House of Assembly	32010207 - Electricity Transmission Network	23541800 - State Wide	2,000,000.00		15,000,000.00
Complete overhauling of the House Water system	011200300100 - House of Assembly	32010214 - Boreholes & Other Water Facilities	23541800 - State Wide	2,000,000.00	2,000,000.00	5,000,000.00
Purchase of 2nos Canon image CLASS MF264dw II Wireless Monochrome Laser Printer machines and other accessories equipment	011200300100 - House of Assembly	32010302 - Purchase of Industrial Equipment	23541800 - State Wide	50,000,000.00		15,000,000.00
Purchase of fighter fighting equipment and rehabilitation of the existing ones	011200300100 - House of Assembly	32010312 - Purchase of Fire Fighting Equipment	23541800 - State Wide	4,000,000.00		3,000,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Yobe State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Procurement of library materials and subscription of e-libraries	011200300100 - House of Assembly	32010319 - Purchase of Library Books/Equipment	23541800 - State Wide	2,000,000.00		10,000,000.00
Procurement of 33nos 18 seater buses and departmental utility vehicles	011200300100 - House of Assembly	32010409 - Purchase of Buses	23541800 - State Wide	50,000,000.00		200,000,000.00
Production of fancy plate numbers and 25 security plates number for Abuja.	011200300100 - House of Assembly	32010406 - Purchase of Tricycles	23541800 - State Wide	8,000,000.00	7,603,000.00	
Purchase of 3nos HP Elitebook Dragonfly intel Core i7 1TB SSD 32GB RAM 13.5" laptop computers and other ICT gadgets	011200300100 - House of Assembly	32010501 - Purchase of Computers	23541800 - State Wide	5,000,000.00		10,000,000.00
Purchase of 3 no of enterprise Photocopiers at house of assembly	011200300100 - House of Assembly	32010505 - Purchase of Photocopiers	23541800 - State Wide	3,000,000.00		3,000,000.00
Purchase of Chairs to replaced old ones and to furnish the newly constructed office	011200300100 - House of Assembly	32010601 - Purchase of Chairs	23541800 - State Wide	20,000,000.00		30,000,000.00
Purchase of Tables to replaced old ones and to furnish the newly constructed office	011200300100 - House of Assembly	32010602 - Purchase of Tables	23541800 - State Wide	30,000,000.00		30,000,000.00
Purchase of Laboratory and Medical Equipment to upgrade the House Clinic to meet NHIS standards	011200300100 - House of Assembly	32010904 - Laboratory/Medical Equipment	23541800 - State Wide	25,000,000.00		20,000,000.00
Provision of hard and soft landscape elements	011200300100 - House of Assembly	32010129 - Tree Planting/Landscaping	23541800 - State Wide			7,000,000.00
Preparation of proposed master plan for House of Assembly office complex	011200300100 - House of Assembly	32030119 - Maps, Survey and Design	23541800 - State Wide			10,000,000.00
Construction of modular TV station	012300100100 - Ministry of Home Affairs, Information & Culture	32010199 - Construction of Other Building	23541800 - State Wide			220,000,000.00
Purchase of sound system electronic, computer PTZ cameras, lighting system and other accessories; Rotary Perforating/scoring Machine 450series	012300100100 - Ministry of Home Affairs, Information & Culture	32010306 - Purchase of Broadcast & Communication Equipment	23541800 - State Wide	150,000,000.00	12,335,833.98	360,000,000.00
Purchase of 5nos. of Hp core i7 touch screen laptop computers and other accessories to 2 executives, 6 directors and other staff of the ministry	012300100100 - Ministry of Home Affairs, Information & Culture	32010501 - Purchase of Computers	23541800 - State Wide			5,000,000.00
Procurement of 3nos. Epson Power Lite W49 3LCD WXGA Classroom Projector with HDMI for the ministry and for council for art and culture	012300100100 - Ministry of Home Affairs, Information & Culture	32010508 - Purchase of Projectors	23541800 - State Wide			5,000,000.00
Production of documentaries and media specials	012300100100 - Ministry of Home Affairs, Information & Culture	32030109 - Research & Development	23541800 - State Wide	90,000,000.00	68,000,000.00	100,000,000.00
Completion of Rehabilitation of Headquarters Office Complex	012300300100 - Yobe State Television (Ytv)	32010107 - Rehab./Repairs of Office Building	23541800 - State Wide	30,000,000.00		30,000,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Yobe State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Upgrading and replacement of worn-out sound system, cameras, lighting system and other accessories.	012300300100 - Yobe State Television (Ytv)	32010306 - Purchase of Broadcast & Communication Equipment	23541800 - State Wide	40,000,000.00	14,300,000.00	35,000,000.00
Construction of wall fencing to demarcate YBC and University farm.	012300400100 - Yobe Broadcasting Corporation (YBC)	32010119 - Construction of Wall Fencing	23541800 - State Wide			30,000,000.00
Construction of Situation Room at Headquarters	012300400100 - Yobe Broadcasting Corporation (YBC)	32010199 - Construction of Other Building	23541800 - State Wide	10,000,000.00		
Renovation of dilapidated Transit Camp at YBC Premises	012300400100 - Yobe Broadcasting Corporation (YBC)	32010108 - Rehab./Repairs of Residential Building	23541800 - State Wide			10,000,000.00
Procurement of 3no. Omni dimensional microphone for studio, 3no. Sure interview microphone and 2no. Professional microphone system	012300400100 - Yobe Broadcasting Corporation (YBC)	32010306 - Purchase of Broadcast & Communication Equipment	23541800 - State Wide			51,000,000.00
Procurement of 4no. of 2tones AC Compressors to replace faulty ones of our Air-conditioners and Procurement of some parts of 2 AVRunits for replacement	012300400100 - Yobe Broadcasting Corporation (YBC)	32010322 - Purchase of Spare Parts and Tools	23541800 - State Wide	3,000,000.00		2,000,000.00
Rehabilitation of Printing Corporation Office Complex at Damaturu	012301300100 - Yobe State Printing Corporation	32010107 - Rehab./Repairs of Office Building	23510300 - Damaturu	8,000,000.00		
Dwarf wall fencing frontage	012301300100 - Yobe State Printing Corporation	32010119 - Construction of Wall Fencing	23541800 - State Wide			12,000,000.00
Installation of security Equipment's CCTV Cameras	012301300100 - Yobe State Printing Corporation	32010206 - Security Installations/Equipment	23541800 - State Wide	5,000,000.00		
Procurement of 3nos. of computer to plate machine at Headquarters office	012301300100 - Yobe State Printing Corporation	32010302 - Purchase of Industrial Equipment	23541800 - State Wide	46,000,000.00		218,000,000.00
Purchase of 5no Fire Extinguishers at Yobe State Printing Corporation	012301300100 - Yobe State Printing Corporation	32010312 - Purchase of Fire Fighting Equipment	23541800 - State Wide	1,000,000.00		
Renovation of Headquarters Office Complex	012305700100 - Yobe State Council for Arts & Culture	32010107 - Rehab./Repairs of Office Building	23541800 - State Wide	35,000,000.00		70,000,000.00
40 sheets of Roofing sheet, 20 doors, 80 no's windows, quarter rods, 12mm	012305700100 - Yobe State Council for Arts & Culture	32010320 - Purchase of Building Materials/Equipment	23541800 - State Wide	40,000,000.00		40,000,000.00
Const. of office complex for BPP, Fiscal Resp. Board, and Statistics Bureau N1.6b; new Admin Block at Coll. of Nursing N301M; Completion of Ministry of Budget office complex; and Ministry of Water Resources (N198M);	012500100100 - Office of the Head of Civil Service	32010101 - Construction/Provision of Office Building	23541800 - State Wide	950,000,000.00	950,000,000.00	2,200,000,000.00
Rehab. of YIRS Office; SLOGOR office for YoSACA ₦40.5M; State INEC Office ₦47.7M; REB Office ₦213M; Yobe Micro Finance Bank Office ₦113M; Local Govt Serv. Comm. and Audit/Pension Boards office ₦338M; Pilgrims Comm. office ₦126M	012500100100 - Office of the Head of Civil Service	32010107 - Rehab./Repairs of Office Building	23541800 - State Wide	620,000,000.00	618,814,591.20	900,000,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Yobe State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
External work (landscaping) for new building of Ministry of Budget & Economic Planning,(40,000,000) Yobe State Agency for the Control of Aids (20,000,000)	012500100100 - Office of the Head of Civil Service	32010129 - Tree Planting/Landscaping	23541800 - State Wide	13,000,000.00		60,000,000.00
Provision of 40nos. Hp core i7 Laptop Computers for Office of the Head of Service (70,000,000)	012500100100 - Office of the Head of Civil Service	32010501 - Purchase of Computers	23541800 - State Wide	10,000,000.00		45,000,000.00
Furnishing of State Civil Service Commission Office N77. 291m; Ministry of Budget office N182.53m; and Teaching Service Board office N151.66m	012500100100 - Office of the Head of Civil Service	32010601 - Purchase of Chairs	23541800 - State Wide	55,000,000.00	55,000,000.00	420,000,000.00
Furnishing of Yobe Printing Corporation office N67.22m; Head of Service office N236.93m; Yobe Agency for Control of Aids N28.17m.	012500100100 - Office of the Head of Civil Service	32010602 - Purchase of Tables	23541800 - State Wide	25,000,000.00	25,000,000.00	330,000,000.00
Procurement and Installation of CCTV Camera, Purchase of 2 Fire Proof Cabinets	014000100100 - Office of the State Auditor-General	32010206 - Security Installations/Equipment	23541800 - State Wide			20,000,000.00
Provisions 20 Sets of Computers for upgrading of ICT unit	014000100100 - Office of the State Auditor-General	32010501 - Purchase of Computers	23541800 - State Wide	10,000,000.00		10,000,000.00
Support the establishment of a Forensic & Investigation Laboratory Department for Value-for-money-audit Investigation.	014000100100 - Office of the State Auditor-General	32030109 - Research & Development	23541800 - State Wide	40,000,000.00	12,835,000.00	40,000,000.00
Interlocking & construction of a walkway at the Headquarters Office complex premises	014000200100 - Office of the LG Auditor-General	32010107 - Rehab./Repairs of Office Building	23541800 - State Wide	11,000,000.00		40,000,000.00
Forensic Audit Research	014000200100 - Office of the LG Auditor-General	32030109 - Research & Development	23541800 - State Wide			10,000,000.00
Purchase of Compueters	014000200100 - Office of the LG Auditor-General	32010501 - Purchase of Computers	23541800 - State Wide			10,000,000.00
Installation of Alternative Hybrid Solar Energy System with Capacity of 30KVA three Phase Inverter	014000300100 - Audit Service Board	32010207 - Electricity Transmission Network	23541800 - State Wide			20,000,000.00
Installation of Server and Networking of all Offices	014000300100 - Audit Service Board	32010222 - Construction/Provision of ICT Infrastructures	23541800 - State Wide			10,000,000.00
Purchase of 30KVA Generator (Parkings) Branded	014000300100 - Audit Service Board	32010305 - Purchase of Power Generating Sets	23541800 - State Wide			10,000,000.00
Purchase of one Unit of Toyota Hilux 4x4 2019 Model (Utility Vehicle)	014000300100 - Audit Service Board	32010405 - Purchase of Motor Vehicles	23541800 - State Wide			50,000,000.00
Purchase of 3no Desktop Computers	014000300100 - Audit Service Board	32010501 - Purchase of Computers	23541800 - State Wide	3,500,000.00		
Purchase of 6no Fire proof File Cabinets, 8no Cupboards and 3no Safes	014000300100 - Audit Service Board	32010603 - Purchase of Safes/File Cabinets/Cupboards	23541800 - State Wide	6,000,000.00		
Purchase of 12no 40 inches Samsung Television Sets	014000300100 - Audit Service Board	32010604 - Purchase of Television Sets	23541800 - State Wide	3,000,000.00		

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Yobe State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Establishment of M&E Unit	014000300100 - Audit Service Board	32030109 - Research & Development	23541800 - State Wide	8,000,000.00		500,000.00
Establishment of Transit Camps with Equipment at the 3 Senatorial Zones.	014400100100 - Ministry of Humanitarian Affairs & Disaster Management	32010199 - Construction of Other Building	23541800 - State Wide			30,000,000.00
Procurement of agricultural equipments such as water pump machine, knapsack sprayer etc as part of support IDPs, PWD in VSLA to enable them engage in value chain additions and cooperative farming	014400100100 - Ministry of Humanitarian Affairs & Disaster Management	32010307 - Purchase of Agricultural Equipment	23541800 - State Wide			100,000,000.00
Procurement of building materials such as zinc, cement, wood, nails etc for distribution to victims of disaster across the state	014400100100 - Ministry of Humanitarian Affairs & Disaster Management	32010320 - Purchase of Building Materials/Equipment	23541800 - State Wide	304,000.00		111,764,000.00
Procurement of 20 Android Tablets and 28 laptops for 17 LGA Community Development Officers and 11 MHADM technical staff; 20 Android Tablets for Data Validation and Humanitarian Needs Assessments	014400100100 - Ministry of Humanitarian Affairs & Disaster Management	32010501 - Purchase of Computers	23541800 - State Wide			40,000,000.00
Procurement of 6no. hp LaserJet Enterprise Mfp M528dn Monochrome All-in-one Printer With Built-in Ethernet for 6 departments of the Ministry	014400100100 - Ministry of Humanitarian Affairs & Disaster Management	32010502 - Purchase of Printers	23541800 - State Wide			15,500,000.00
Procurement of 6no of Epson Power Lite W49 3LCD WXGA Classroom Projector with HDMI, 3800 Lumens	014400100100 - Ministry of Humanitarian Affairs & Disaster Management	32010508 - Purchase of Projectors	23541800 - State Wide			3,040,000.00
Procurement of office furniture's and other equipment. Executive armchairs/tables filling cabinet (fire proof).	014400100100 - Ministry of Humanitarian Affairs & Disaster Management	32010601 - Purchase of Chairs	23541800 - State Wide			77,000,000.00
Purchase of 16no File Cabinet	014400100100 - Ministry of Humanitarian Affairs & Disaster Management	32010603 - Purchase of Safes/File Cabinets/Cupboards	23541800 - State Wide	3,000,000.00		
Livelihood Support Register Data validation	014400100100 - Ministry of Humanitarian Affairs & Disaster Management	32030109 - Research & Development	23541800 - State Wide			8,000,000.00
Development of livelihood support schemes: Provision of trade kits and cash grants to empower IDPs, PWD, VSLAs, and other groups for long-term self-help recovery; NG-CARES activities.	014400100100 - Ministry of Humanitarian Affairs & Disaster Management	32030122 - Grant to Communities/Private Institutions/Small-Scale Farmers for Capital Project	23541800 - State Wide	650,000,000.00	504,063,085.00	4,006,400,000.00
Renovation of Headquarters Office Complex	014700100100 - Civil Service Commission	32010107 - Rehab./Repairs of Office Building	23541800 - State Wide	5,000,000.00		
Purchase of 1no 20KVA Perkins Engine Mikano Diesel Generating Set	014700100100 - Civil Service Commission	32010305 - Purchase of Power Generating Sets	23541800 - State Wide	15,500,000.00		20,000,000.00

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Yobe State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Purchase of 4 Desktops and 2 Laptop computers for the ICT units	014700100100 - Civil Service Commission	32010501 - Purchase of Computers	23541800 - State Wide	4,500,000.00		2,000,000.00
Purchase of 50nos tables for the newly renovated office complex	014700100100 - Civil Service Commission	32010602 - Purchase of Tables	23541800 - State Wide	5,000,000.00		8,000,000.00
Purchase of 5no Desktop and 5no Laptop Computers for the ICT Unit and Directors	014800100100 - State Independent Electoral Commission (SIEC)	32010501 - Purchase of Computers	23541800 - State Wide	5,000,000.00		5,000,000.00
Procurement of 30no office chairs	014800100100 - State Independent Electoral Commission (SIEC)	32010601 - Purchase of Chairs	23541800 - State Wide			5,000,000.00
Replacement of 25nos worn-out office tables	014800100100 - State Independent Electoral Commission (SIEC)	32010602 - Purchase of Tables	23541800 - State Wide			3,000,000.00
Procurement of 5nos office file cabinets	014800100100 - State Independent Electoral Commission (SIEC)	32010603 - Purchase of Safes/File Cabinets/Cupboards	23541800 - State Wide			2,000,000.00
Voter Education Sensitisation and Development of Manpower	014800100100 - State Independent Electoral Commission (SIEC)	32030109 - Research & Development	23541800 - State Wide	10,000,000.00		
Rehabilitation of Headquarters office building complex	014900100100 - Local Government Service Commission	32010107 - Rehab./Repairs of Office Building	23541800 - State Wide			35,000,000.00
Procurement of 1no Toyota Saloon Vehicle	014900100100 - Local Government Service Commission	32010405 - Purchase of Motor Vehicles	23541800 - State Wide	5,000,000.00		
Purchase of 3no. hp core i7 laptop	014900100100 - Local Government Service Commission	32010501 - Purchase of Computers	23541800 - State Wide	1,500,000.00		2,500,000.00
Purchase of 2 High Hp Photocopiers	014900100100 - Local Government Service Commission	32010505 - Purchase of Photocopiers	23541800 - State Wide	1,000,000.00		
purchase of Chairs to the offices of Executive Chairman, Secretary, Directors and other Senior Staff	014900100100 - Local Government Service Commission	32010601 - Purchase of Chairs	23541800 - State Wide	1,500,000.00		
Purchase of 5no. YF Avery Executive Office Table With Extension(1.6M) Y.F	014900100100 - Local Government Service Commission	32010602 - Purchase of Tables	23541800 - State Wide			2,500,000.00
Repairs of the Executive Chairman office and other offices	014903500100 - Local Government Pension Board	32010107 - Rehab./Repairs of Office Building	23541800 - State Wide			8,000,000.00
Purchase of 3nos. hp laptop Core i3 computers	014903500100 - Local Government Pension Board	32010501 - Purchase of Computers	23541800 - State Wide	2,000,000.00		2,000,000.00
Furnishing of Executive Chairman office and other officers	014903500100 - Local Government Pension Board	32010601 - Purchase of Chairs	23541800 - State Wide	2,000,000.00		2,000,000.00
Furnishing of Executive Chairman office and other officers	014903500100 - Local Government Pension Board	32010602 - Purchase of Tables	23541800 - State Wide	2,000,000.00		2,000,000.00
Expansion of Advisers' Office Complex, Damaturu	016100100100 - Office of the Secretary to the State Government	32010101 - Construction/Provision of Office Building	23510300 - Damaturu	150,000,000.00	134,053,206.00	180,000,000.00

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Yobe State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Construction of additional five chalets each at Kaduna and Maiduguri Liaison Offices	016100100100 - Office of the Secretary to the State Government	32010102 - Construction/Provision of Residential Building	23541800 - State Wide	1,120,000,000.00	1,120,000,000.00	450,000,000.00
Renovation of 5 blocks of Emir's Lodge at the Presidential Lodge Damaturu; Fuel Pump at Governor's Office	016100100100 - Office of the Secretary to the State Government	32010108 - Rehab./Repairs of Residential Building	23510300 - Damaturu	600,000,000.00	450,683,968.23	500,000,000.00
Landcaping of the State Secretariat and Governor's Office	016100100100 - Office of the Secretary to the State Government	32010129 - Tree Planting/Landscaping	23541800 - State Wide	70,000,000.00	51,729,047.03	90,000,000.00
Repairs of solar street lights and other electrical appliances at the Governors Office	016100100100 - Office of the Secretary to the State Government	32010218 - Rehab./Repairs of Electricity	23541800 - State Wide	20,000,000.00	20,000,000.00	50,000,000.00
Purchase of 2nos 500KVA Heavy Duty Generator to Governor's Office and Presidential Lodge Damaturu	016100100100 - Office of the Secretary to the State Government	32010305 - Purchase of Power Generating Sets	23541800 - State Wide			100,000,000.00
Pur. of 2 Camry Official vehicles for new High Court Judges and Khadis @ N224m; 30 Toyota Hilux pick-ups to MDAs @N3b; 2 Toyota Land Cruiser @N114m; 5 Toyota Camry for the State University @N280m	016100100100 - Office of the Secretary to the State Government	32010405 - Purchase of Motor Vehicles	23541800 - State Wide	4,700,000,000.00	4,700,000,000.00	2,176,000,000.00
Purchase of 20 HP Core i7 laptops and 10 desktop computers	016100100100 - Office of the Secretary to the State Government	32010501 - Purchase of Computers	23541800 - State Wide	15,000,000.00	6,000,000.00	30,000,000.00
Furnishing of newly renovated SSGs Office Complex	016100100100 - Office of the Secretary to the State Government	32010601 - Purchase of Chairs	23541800 - State Wide	160,000,000.00	128,326,178.38	100,345,000.00
Furnishing of newly renovated SSGs Office Complex	016100100100 - Office of the Secretary to the State Government	32010602 - Purchase of Tables	23541800 - State Wide	28,000,000.00	28,000,000.00	100,000,000.00
NG CARES Programme - Community-driven projects and grants to communities and vulnerable groups. Implementation of BADEA, L-PRESS and YPP	016100100100 - Office of the Secretary to the State Government	32030122 - Grant to Communities/Private Institutions/Small-Scale Farmers for Capital Project	23541800 - State Wide	1,125,345,000.00	1,125,345,000.00	1,500,000,000.00
Pur. of 2 CNG Passenger City Bus @ N640m	016100100100 - Office of the Secretary to the State Government	32010409 - Purchase of Buses	23541800 - State Wide			814,000,000.00
Procurement of 1no 150KVA Power Generating Set	016101000100 - Yobe State Aids Control Agency (YOSACA)	32010305 - Purchase of Power Generating Sets	23541800 - State Wide			13,000,000.00
Procurement of 3nos Laptop Computers, Envy x360 convertible, 13.3", 8 GB Ram, 1 TB SSD	016101000100 - Yobe State Aids Control Agency (YOSACA)	32010501 - Purchase of Computers	23541800 - State Wide	4,000,000.00		5,000,000.00
Procurement of 1no HP Laser Jet P2035 printer	016101000100 - Yobe State Aids Control Agency (YOSACA)	32010502 - Purchase of Printers	23541800 - State Wide	3,000,000.00		1,000,000.00
Procurement of 1no Sharp Ar-7024d digital multifunctional System photocopier	016101000100 - Yobe State Aids Control Agency (YOSACA)	32010505 - Purchase of Photocopiers	23541800 - State Wide	3,000,000.00		1,000,000.00

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Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Construction of Mini Hajj Camp at the Headquarter	016103700100 - Yobe State Pilgrims' Commission	32010299 - Construction/Provision of Other Infrastructures	23541800 - State Wide			200,000,000.00
Renovation of Headquarters Office Complex	016103700100 - Yobe State Pilgrims' Commission	32010107 - Rehab./Repairs of Office Building	23541800 - State Wide			20,000,000.00
Landscaping and beautification of the premises of main office building	016103700100 - Yobe State Pilgrims' Commission	32010129 - Tree Planting/Landscaping	23541800 - State Wide	5,000,000.00		
Provision of solar light at the Office Complex and Hajj Camp	016103700100 - Yobe State Pilgrims' Commission	32010207 - Electricity Transmission Network	23541800 - State Wide			60,000,000.00
Purchase of 1no fairly used Toyota utility bus	016103700100 - Yobe State Pilgrims' Commission	32010405 - Purchase of Motor Vehicles	23541800 - State Wide	7,478,000.00		
Purchase of 5no Desktop Computers	016103700100 - Yobe State Pilgrims' Commission	32010501 - Purchase of Computers	23541800 - State Wide	3,522,000.00		
Construction of 3 Schools, One in each Zone A,B,C	016200100100 - Ministry of Religious Affairs	32010105 - Construction/Provision of School Building	23541800 - State Wide	100,000,000.00		195,000,000.00
Construction of 6nos Constituency Mosques, 2 in each Zone A,B and C	016200100100 - Ministry of Religious Affairs	32010117 - Construction of Mosque/Church	23541800 - State Wide	80,000,000.00		250,000,000.00
Ramadan Tafsir/Zakat Pamphlets/ N20m for Prayers/Special Training on Inheritance/Imams & Mu'azzin/His bath, N5m Pur. of Standard Measure (MUDUs) and N15m assistance to destitute	016200100100 - Ministry of Religious Affairs	32030109 - Research & Development	23541800 - State Wide	50,000,000.00	9,850,000.00	
Launching & distribution of measuring scale (Mudu) in major markets and Ethical Re-Orientation Programme in major towns of the state	016200100100 - Ministry of Religious Affairs	32030122 - Grant to Communities/Private Institutions/Small-Scale Farmers for Capital Project	23541800 - State Wide			100,000,000.00
purchase of 30nos fans for headquarter and LGAs offices	016200200100 - Yobe State Hisbah Commission	32010206 - Security Installations/Equipment	23541800 - State Wide			50,000,000.00
purchase of 30nos Hisense refrigerators for headquarter and LGAs offices	016200200100 - Yobe State Hisbah Commission	32010610 - Purchase of Refrigerators	23541800 - State Wide			8,000,000.00
purchase of 30nos 5000 WATS Stabiliser for headquarter and LGAs offices	016200200100 - Yobe State Hisbah Commission	32010510 - Purchase of Stabilizers	23541800 - State Wide			3,000,000.00
purchase of 30nos fans for headquarter and LGAs offices	016200200100 - Yobe State Hisbah Commission	32010609 - Purchase of Ceiling Fans	23541800 - State Wide			2,000,000.00
Construction of admin block at Badegana LDC	021500100100 - Ministry of Agriculture & Natural Resources	32010101 - Construction/Provision of Office Building	23541800 - State Wide	100,000,000.00	100,000,000.00	250,000,000.00
Construction of 15Nos each Herdsmen settlement at Gurjaje and Badegana LDC	021500100100 - Ministry of Agriculture & Natural Resources	32010102 - Construction/Provision of Residential Building	23541800 - State Wide	200,540,000.00		180,000,000.00
Construction of 3 blocks of classrooms Nomadic Primary School at Badegana Livestock Development Center (LDC)	021500100100 - Ministry of Agriculture & Natural Resources	32010105 - Construction/Provision of School Building	23541800 - State Wide	129,296,000.00	6,985,697.17	140,000,000.00

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Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Construction of Veterinary & Human Clinic at Badegana LDC	021500100100 - Ministry of Agriculture & Natural Resources	32010106 - Construction/Provision of Hospital/Health Centres	23541800 - State Wide	101,563,000.00		100,000,000.00
Completion of Rehabilitation work at Damaturu and Gujba ADP Zonal Offices; Renovation of 2 Offices (Fika & Damagum); Repairs of Skill Acquisition, Veterinary, Milk centre and other centres at Jakusko/Nasari LDC	021500100100 - Ministry of Agriculture & Natural Resources	32010107 - Rehab./Repairs of Office Building	23541800 - State Wide	600,000,000.00	580,867,925.60	100,000,000.00
Construction of Masjid at Badegana LDC	021500100100 - Ministry of Agriculture & Natural Resources	32010117 - Construction of Mosque/Church	23541800 - State Wide			30,000,000.00
Fencing of Fika, Damagum , Badegana LDC Admin Block and Poultry Production Unit Potiskum	021500100100 - Ministry of Agriculture & Natural Resources	32010119 - Construction of Wall Fencing	23541800 - State Wide	110,000,000.00	84,693,196.68	100,000,000.00
Purchase of A.I Kits and Small Ruminant breed improvement.	021500100100 - Ministry of Agriculture & Natural Resources	32010130 - Dairy and Artificial Insemination	23541800 - State Wide	50,288,000.00	50,288,000.00	50,000,000.00
Upgrade of Cattle/Produce Market at Kukareta	021500100100 - Ministry of Agriculture & Natural Resources	32010132 - Construction of Markets/Parks	23541800 - State Wide	10,288,000.00		10,000,000.00
Construction of 1 No. each Vet & Human Clinic at Gurjaje and Badegana LDC; Payment in respect of construction of warehouse N8,987,983.92;	021500100100 - Ministry of Agriculture & Natural Resources	32010133 - Construction of Warehouse and Shops	23541800 - State Wide	52,276,000.00	1,045,114.41	
Construction of Aquaculture at Badegana LDC	021500100100 - Ministry of Agriculture & Natural Resources	32010134 - Fish Pond and Aquaculture	23530900 - Jakusko	101,057,000.00		100,000,000.00
Construction of Modern Abattoir and Meat Processing Factory at Damaturu; Construction of Security Outpost at Badegana Grazing Reserves	021500100100 - Ministry of Agriculture & Natural Resources	32010199 - Construction of Other Building	23530900 - Jakusko	33,000,000.00	31,279,916.72	860,000,000.00
Installation of Security Outpost at Gurjaje Grazing Reserve	021500100100 - Ministry of Agriculture & Natural Resources	32010206 - Security Installations/Equipment	23541800 - State Wide	62,000,000.00	59,577,000.00	
Repairs of Electrical Installations at Badegana	021500100100 - Ministry of Agriculture & Natural Resources	32010207 - Electricity Transmission Network	23541800 - State Wide	10,000,000.00	10,000,000.00	40,000,000.00
Construction of earth Dam at Badegana LDC and settlement of outstanding liabilities	021500100100 - Ministry of Agriculture & Natural Resources	32010210 - Construction of Dams	23541800 - State Wide	150,000,000.00	22,333,897.00	150,000,000.00
Drilling of 3Nos. Borehole at Badegana LDC	021500100100 - Ministry of Agriculture & Natural Resources	32010214 - Boreholes & Other Water Facilities	23541800 - State Wide	130,000,000.00	130,000,000.00	120,000,000.00
Rehabilitation of Earth Dams at Badegana LDC	021500100100 - Ministry of Agriculture & Natural Resources	32010220 - Rehab./Repairs of Water Facilities	23541800 - State Wide	30,000,000.00	22,771,500.00	30,000,000.00
Purchase of Milking Machine at Jakusko LDC	021500100100 - Ministry of Agriculture & Natural Resources	32010302 - Purchase of Industrial Equipment	23541800 - State Wide	5,000,000.00		5,000,000.00
Purchase of Power tillers, threshers, Planters, Fertilizer spreader machines	021500100100 - Ministry of Agriculture & Natural Resources	32010307 - Purchase of Agricultural Equipment	23530900 - Jakusko	3,600,000,000.00	3,600,000,000.00	3,000,000,000.00
Purchase of Solar Water Pumps for Small Scale Irrigation Farmers to be distributed across 3 senatorial zones	021500100100 - Ministry of Agriculture & Natural Resources	32010309 - Purchase of Water Supply Equipment	23530900 - Jakusko	1,847,000,000.00	1,674,900,000.00	1,500,000,000.00

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Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Purchase of Spare part and tools for Agricultural Machineries	021500100100 - Ministry of Agriculture & Natural Resources	32010322 - Purchase of Spare Parts and Tools	23530900 - Jakusko	100,000,000.00		80,000,000.00
Procurement of 10 Nos. Brand New Double Cabin CAC 4x4 pick-up vehicles to the Ministry	021500100100 - Ministry of Agriculture & Natural Resources	32010405 - Purchase of Motor Vehicles	23530900 - Jakusko	260,000,000.00	260,000,000.00	
Procurement of 200 nos. Brand New Motorcycle (Hunter Hero)	021500100100 - Ministry of Agriculture & Natural Resources	32010407 - Purchase of Motor Cycles	23530900 - Jakusko	170,000,000.00	170,000,000.00	
Procurement of Computers for ICT unit at the state capital	021500100100 - Ministry of Agriculture & Natural Resources	32010501 - Purchase of Computers	23530900 - Jakusko	45,000,000.00	45,000,000.00	15,500,000.00
Purchase of Chairs for Jakusko LDC Nomadic Primary school	021500100100 - Ministry of Agriculture & Natural Resources	32010601 - Purchase of Chairs	23541800 - State Wide	10,000,000.00	10,000,000.00	11,000,000.00
Purchase of Table for Jakusko LDC Primary school	021500100100 - Ministry of Agriculture & Natural Resources	32010602 - Purchase of Tables	23541800 - State Wide	5,000,000.00	5,000,000.00	5,500,000.00
Purchase of Safes/File Cabinet/Cupboards at the office complex	021500100100 - Ministry of Agriculture & Natural Resources	32010603 - Purchase of Safes/File Cabinets/Cupboards	23541800 - State Wide	5,000,000.00	5,000,000.00	5,500,000.00
Purchase of 2no Samsung 10 Hp Floor Standing Inverter Air conditioners	021500100100 - Ministry of Agriculture & Natural Resources	32010606 - Purchase of Air-Conditioner	23541800 - State Wide	5,000,000.00	5,000,000.00	5,500,000.00
Purchase of Medical Equipment for humans/vets. Clinic for Headquarters, Zonal offices, Badegana LDC and Nasari Grazing Reserve	021500100100 - Ministry of Agriculture & Natural Resources	32010904 - Laboratory/Medical Equipment	23541800 - State Wide	150,000,000.00	138,135,000.00	165,000,000.00
Establishment of Weather Stations at Potiskum, Damaturu, Gashua and Buni Yadi	021500100100 - Ministry of Agriculture & Natural Resources	32010303 - Purchase of Navigational Equipment	23541800 - State Wide			50,000,000.00
Establishment of 5no Weather Stations at Damaturu, Gashua, Potiskum, Nguru and Guiba	021500100100 - Ministry of Agriculture & Natural Resources	32030109 - Research & Development	23541800 - State Wide	15,691,000.00		
L-Pres, SAPZ, IFAD, AIDP and NG-Cares Programmes implementation	021500100100 - Ministry of Agriculture & Natural Resources	32030122 - Grant to Communities/Private Institutions/Small-Scale Farmers for Capital Project	23541800 - State Wide	4,202,838,000.00	4,191,874,220.00	2,500,000,000.00
Construction of a small green house at Damaturu which will serve as FSS	021510200100 - Agricultural Development Programme (ADP)	32010226 - Construction/Provision of Agricultural Facilities	23510300 - Damaturu	20,000,000.00		20,000,000.00
Purchase of 12nos. self profiling threshers	021510200100 - Agricultural Development Programme (ADP)	32010307 - Purchase of Agricultural Equipment	23541800 - State Wide	5,000,000.00		30,000,000.00
Purchase of Spare part and tools like toolbox, bench, vice, grease gun, trailing pack and other workshop items to equip the central workshop at Damaturu and other 2 workshops at Potiskum and Gashua zonal offices	021510200100 - Agricultural Development Programme (ADP)	32010322 - Purchase of Spare Parts and Tools	23541800 - State Wide			30,000,000.00
Purchase of 6no of Motor Cycles (Honda Brand)	021510200100 - Agricultural Development Programme (ADP)	32010407 - Purchase of Motor Cycles	23541800 - State Wide	5,000,000.00		
Purchase of 4nos. Laptop Computers and 2nos. of hp desktop computers for zonal office	021510200100 - Agricultural Development Programme (ADP)	32010501 - Purchase of Computers	23541800 - State Wide	7,000,000.00		8,000,000.00
Purchase of Projector (Sony 1 No)	021510200100 - Agricultural Development Programme (ADP)	32010508 - Purchase of Projectors	23541800 - State Wide	1,500,000.00		

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Yobe State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Purchase of Stabilizer (Qlink 2pcs)	021510200100 - Agricultural Development Programme (ADP)	32010510 - Purchase of Stabilizers	23541800 - State Wide	1,500,000.00		
Research & Development	021510200100 - Agricultural Development Programme (ADP)	32030109 - Research & Development	23541800 - State Wide	5,000,000.00		
Acquisition and development of new site in Damaturu industrial layout	021511000100 - Fertilizer Blending Plant	32010101 - Construction/Provision of Office Building	23510300 - Damaturu			70,000,000.00
Reconstruction of Plant building weight bridge & control room	021511000100 - Fertilizer Blending Plant	32010226 - Construction/Provision of Agricultural Facilities	23510700 - Gujba	20,000,000.00		40,000,000.00
Purchase of 1no Rig heavy-duty machine	021511000100 - Fertilizer Blending Plant	32010301 - Purchase of Trucks/Tankers/Tractors/Bull Dozers/Rigs etc.	23510700 - Gujba			5,000,000.00
Procurement of materials such as Urea, DAP, MOP limestone and other raw material for test run	021511000100 - Fertilizer Blending Plant	32010307 - Purchase of Agricultural Equipment	23510700 - Gujba	36,000,000.00		56,000,000.00
Purchase of mixer blade, conveyor, belts rollers, electric sensors, electric motor valves, complete toolbox welding machine, cutting machine and others.	021511000100 - Fertilizer Blending Plant	32010322 - Purchase of Spare Parts and Tools	23510700 - Gujba	25,000,000.00		75,000,000.00
Replacement of granite tile to reception, corridors downstairs & upstairs of the office building complex and staircase steel rails (26m); Interlocking of the office premises (9m); Renovation of Mosque (6m)	022000100100 - Ministry of Finance & Economic Development	32010107 - Rehab./Repairs of Office Building	23541800 - State Wide	50,000,000.00	50,000,000.00	50,000,000.00
Wall fencing of ministry of finance office complex	022000100100 - Ministry of Finance & Economic Development	32010119 - Construction of Wall Fencing	23541800 - State Wide			15,000,000.00
Procurement of solar to 15 MDAs in order to facilitate SIFMIS operation.	022000100100 - Ministry of Finance & Economic Development	32010207 - Electricity Transmission Network	23541800 - State Wide			50,000,000.00
Reconstruction of the overhead tank of the Headquarters office complex	022000100100 - Ministry of Finance & Economic Development	32010220 - Rehab./Repairs of Water Facilities	23541800 - State Wide			24,000,000.00
Provision of additional Fibre Optic and networking of 10 MDAs for SIFMIS.	022000100100 - Ministry of Finance & Economic Development	32010222 - Construction/Provision of ICT Infrastructures	23541800 - State Wide			41,000,000.00
Procurement of 1no. 150KVA power generator	022000100100 - Ministry of Finance & Economic Development	32010305 - Purchase of Power Generating Sets	23541800 - State Wide			40,000,000.00
Procurement of 3no. additional FM-200 Fire Extinguishers	022000100100 - Ministry of Finance & Economic Development	32010312 - Purchase of Fire Fighting Equipment	23541800 - State Wide	5,000,000.00		5,000,000.00
Procurement of 50no. of computers and other peripherals devices at 15 MDAs to facilitate operations of SIFMIS	022000100100 - Ministry of Finance & Economic Development	32010501 - Purchase of Computers	23541800 - State Wide	30,000,000.00		55,000,000.00

**YOBE STATE GOVERNMENT
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Yobe State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Procurement of 10no. of chairs to Deputy Director Office 30no. of Quality Mesh Swivel Office Chair to other staff and 50no. of Standard Visitors Office Chair to visitors	022000100100 - Ministry of Finance & Economic Development	32010601 - Purchase of Chairs	23541800 - State Wide	35,000,000.00	35,000,000.00	10,000,000.00
Procurement of 10no. Executive Office Tables to 7 directors and PAs', 10no. YF Avery Executive Office Table With Extension to Deputy Directors and 30no. of YF Avery Executive Office Table With Extension to other staff.	022000100100 - Ministry of Finance & Economic Development	32010602 - Purchase of Tables	23541800 - State Wide	35,000,000.00	35,000,000.00	15,000,000.00
Procurement of 10no. of Hisense 43" Full High Definition LED SMART TV With Wi-Fi to executives & directors	022000100100 - Ministry of Finance & Economic Development	32010604 - Purchase of Television Sets	23541800 - State Wide			4,000,000.00
Procurement of 10no. of 1.5hp inverter air conditioners to Executives' & Directors' offices, 7no 1.0hp inverter air conditioners to Deputy Directors' offices and 20no 1.0hp inverter air conditioners to other staff offices.	022000100100 - Ministry of Finance & Economic Development	32010606 - Purchase of Air-Conditioner	23541800 - State Wide	15,000,000.00	15,000,000.00	20,000,000.00
Procurement of 10no. Hisense Ref 176L No Frost, Low Noise Rs 230S Silver to Executives & directors	022000100100 - Ministry of Finance & Economic Development	32010610 - Purchase of Refrigerators	23541800 - State Wide			5,000,000.00
Completion of on-going renovation of Internal Revenue Service Headquarters N99,239,186.42	022000800100 - Yobe Internal Revenue Service (YIRS)	32010107 - Rehab./Repairs of Office Building	23541800 - State Wide	63,645,000.00		
Purchase of 7no Power Generating Sets to headquarter & 6 zonal offices	022000800100 - Yobe Internal Revenue Service (YIRS)	32010305 - Purchase of Power Generating Sets	23541800 - State Wide	15,000,000.00		10,000,000.00
Purchase of 2no Toyota Hilux 2024 GR Sport Official Vehicle for the Executive Chairman and Board Secretary SABER	022000800100 - Yobe Internal Revenue Service (YIRS)	32010405 - Purchase of Motor Vehicles	23541800 - State Wide			250,000,000.00
Purchase of Qlink X-ranger 200 2024 Motor Cycles to 4 zonal offices	022000800100 - Yobe Internal Revenue Service (YIRS)	32010407 - Purchase of Motor Cycles	23541800 - State Wide	6,000,000.00		7,000,000.00
Purchase of 41nos Laptop Computers for headquarters and 6 zonal offices SABER	022000800100 - Yobe Internal Revenue Service (YIRS)	32010501 - Purchase of Computers	23541800 - State Wide	20,000,000.00		20,000,000.00
Purchase of 23no Printers for chairman, board secretary, directors and other senior staff at the headquarters and 6 zonal offices SABER	022000800100 - Yobe Internal Revenue Service (YIRS)	32010502 - Purchase of Printers	23541800 - State Wide			32,000,000.00
Purchase of 35no Scanners for chairman, board secretary, directors and other senior staff at the headquarters and 6 zonal offices SABER	022000800100 - Yobe Internal Revenue Service (YIRS)	32010503 - Purchase of Scanners	23541800 - State Wide			20,000,000.00

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Yobe State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Purchase of 18no Photocopiers for chairman, board secretary, directors and other senior staff at the headquarters and 6 zonal offices SABER	022000800100 - Yobe Internal Revenue Service (YIRS)	32010505 - Purchase of Photocopiers	23541800 - State Wide			22,000,000.00
Procurement of Executive Chairs, Cushion Chairs and Visitors Chairs for Directors and other Senior Officers offices	022000800100 - Yobe Internal Revenue Service (YIRS)	32010601 - Purchase of Chairs	23541800 - State Wide	10,000,000.00		100,000,000.00
Purchase of 22no of Television Sets to directors & deputy directors offices and 6 zonal offices	022000800100 - Yobe Internal Revenue Service (YIRS)	32010604 - Purchase of Television Sets	23541800 - State Wide	8,000,000.00		4,000,000.00
Purchase of 22no of air condition to directors & deputy directors offices and 6 zonal offices	022000800100 - Yobe Internal Revenue Service (YIRS)	32010606 - Purchase of Air-Conditioner	23541800 - State Wide	15,000,000.00		15,000,000.00
Purchase of 22no of refrigerators to directors & deputy directors offices and 6 zonal offices	022000800100 - Yobe Internal Revenue Service (YIRS)	32010610 - Purchase of Refrigerators	23541800 - State Wide	4,000,000.00		7,000,000.00
Conduct Tax Compliance, Tax Law and Data Analytics Research, and Study tour to Kaduna, Cross River & Lagos states to get input on how they generate their IGR SABER	022000800100 - Yobe Internal Revenue Service (YIRS)	32030109 - Research & Development	23541800 - State Wide	15,000,000.00		20,000,000.00
Construction of Trade Office Building (N50m) Construction of Office Building to Government Owned Companies Yobe Flour Mills (N50m), Sahel Aluminium Company (N50m) and Dofarga Spring Water Company (N50m).	022200100100 - Ministry of Commerce, Industry & Tourism	32010101 - Construction/Provision of Office Building	23541800 - State Wide	400,000,000.00		200,000,000.00
Construction of Chalets at Gogaram and Tulo-Tulowa	022200100100 - Ministry of Commerce, Industry & Tourism	32010102 - Construction/Provision of Residential Building	23541800 - State Wide			50,000,000.00
Rehabilitation of Yobe Investment Company Office Complex (N180m), and Damaturu, Potiskum, Gashua and Geidam Zonal Offices (N30m each)	022200100100 - Ministry of Commerce, Industry & Tourism	32010107 - Rehab./Repairs of Office Building	23541800 - State Wide	400,000,000.00	17,770,000.00	200,000,000.00
Provision of car shed at Headquarters (N10m) and Sahel Aluminium Company, and Yobe Flour Mills Potiskum, Polythene and Woven Sack Damaturu (N5m each)	022200100100 - Ministry of Commerce, Industry & Tourism	32010116 - Construction of Car Porch/Shed	23541800 - State Wide	10,000,000.00		30,000,000.00
Completion of Potiskum Modern Market	022200100100 - Ministry of Commerce, Industry & Tourism	32010132 - Construction of Markets/Parks	23521400 - Potiskum	2,000,000,000.00	2,000,000,000.00	400,000,000.00
Completion of Geidam Modern Market	022200100100 - Ministry of Commerce, Industry & Tourism	32010132 - Construction of Markets/Parks	23510600 - Geidam	2,400,000,000.00	2,400,000,000.00	700,000,000.00
Completion of Ngalda Modern Market	022200100100 - Ministry of Commerce, Industry & Tourism	32010132 - Construction of Markets/Parks	23520400 - Fika			400,000,000.00
Completion of Yunusari Modern Market	022200100100 - Ministry of Commerce, Industry & Tourism	32010132 - Construction of Markets/Parks	23511600 - Yunusari			400,000,000.00

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Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Completion of Mega Shopping Mall Damaturu	022200100100 - Ministry of Commerce, Industry & Tourism	32010132 - Construction of Markets/Parks	23510300 - Damaturu	2,000,000,000.00	2,000,000,000.00	700,000,000.00
Completion of Potiskum Trailer Park	022200100100 - Ministry of Commerce, Industry & Tourism	32010132 - Construction of Markets/Parks	23521400 - Potiskum	1,500,000,000.00	1,500,000,000.00	400,000,000.00
Construction of Motor park at Damaturu	022200100100 - Ministry of Commerce, Industry & Tourism	32010132 - Construction of Markets/Parks	23510300 - Damaturu			700,000,000.00
Construction of Industrial Park at Damaturu	022200100100 - Ministry of Commerce, Industry & Tourism	32010132 - Construction of Markets/Parks	23510300 - Damaturu			1,200,000,000.00
Construction of Groceries Markets at Damaturu	022200100100 - Ministry of Commerce, Industry & Tourism	32010132 - Construction of Markets/Parks	23510300 - Damaturu			100,000,000.00
Construction of Industrial Cluster at Damaturu	022200100100 - Ministry of Commerce, Industry & Tourism	32010132 - Construction of Markets/Parks	23510300 - Damaturu			300,000,000.00
Construction of EIA, and facilities (Police outpost, fire station, clinics, CCTV, microfinance bank) at new markets.	022200100100 - Ministry of Commerce, Industry & Tourism	32010132 - Construction of Markets/Parks	23541800 - State Wide			700,000,000.00
Construction of recreational centre at Damaturu	022200100100 - Ministry of Commerce, Industry & Tourism	32010205 - Zoos, Parks & Reserves (Recreational)	23510300 - Damaturu	150,000,000.00		150,000,000.00
Procurement of 2no Fire fighting trucks, 1no delivery van, and 1no utility vehicle	022200100100 - Ministry of Commerce, Industry & Tourism	32010301 - Purchase of Trucks/Tankers/Tractors/Bull Dozers/Rigs etc.	23541800 - State Wide			260,000,000.00
Recapitalisation and upgrading of Dofarga/Sonar Factory, Yobe Flour Mill, Gujba Fertiliser Company ,Sahel Aluminium company and Sesame Fac tory; Purchase of nail-making machine for Sahel Aluminium company (200m)	022200100100 - Ministry of Commerce, Industry & Tourism	32010302 - Purchase of Industrial Equipment	23541800 - State Wide	1,600,000,000.00	472,960,670.00	1,000,000,000.00
Procurement of 250 numbers of fire extinguishers for installation at newly constructed markets	022200100100 - Ministry of Commerce, Industry & Tourism	32010312 - Purchase of Fire Fighting Equipment	23541800 - State Wide	150,000,000.00		10,000,000.00
Provision of 25no executive chairs for Headquarters, and zonal offices	022200100100 - Ministry of Commerce, Industry & Tourism	32010601 - Purchase of Chairs	23541800 - State Wide	5,000,000.00		10,000,000.00
Provision of 35no executive tables for Headquarters, and zonal offices	022200100100 - Ministry of Commerce, Industry & Tourism	32010602 - Purchase of Tables	23541800 - State Wide	60,000,000.00		20,000,000.00
Construction of car parking space for DG, and 4 Directors	022201800100 - Yobe State Investment Promotion Agency	32010116 - Construction of Car Porch/Shed	23541800 - State Wide			5,000,000.00
Procurement of 1 No. 20kVA Mikano Perkins Diesel for the Office	022201800100 - Yobe State Investment Promotion Agency	32010305 - Purchase of Power Generating Sets	23541800 - State Wide			8,000,000.00
Procurement of 18 Nos. HP Core i5 laptop and desktop computers for staff of the Agency	022201800100 - Yobe State Investment Promotion Agency	32010501 - Purchase of Computers	23541800 - State Wide			15,000,000.00
purchase of 1 no. HP leaser jet MFP all In 1 & 6 nos. HP leaser jet pro MFP M28w all in one	022201800100 - Yobe State Investment Promotion Agency	32010502 - Purchase of Printers	23541800 - State Wide			5,000,000.00
procurement of 3 nos. Kyocera Ecosys M3645dn A4 3 in 1 photocopiers	022201800100 - Yobe State Investment Promotion Agency	32010505 - Purchase of Photocopiers	23541800 - State Wide			1,000,000.00
proc. of 5 no's Ex. table/chair, 20 nos. table/chair, conference table/30 nos. chair & 6 set of cushion	022201800100 - Yobe State Investment Promotion Agency	32010601 - Purchase of Chairs	23541800 - State Wide			30,000,000.00

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Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
proc. of 5 no's Ex. tables, 20 nos. table, conference table 30 seater	022201800100 - Yobe State Investment Promotion Agency	32010602 - Purchase of Tables	23541800 - State Wide			30,000,000.00
purchase of 2 nos. safe, 6 no's fireproof cabinet, 8 nos. file cabinet and 2 no's shelves	022201800100 - Yobe State Investment Promotion Agency	32010603 - Purchase of Safes/File Cabinets/Cupboards	23541800 - State Wide			15,000,000.00
procurement of 1 no. 120' multi media screen, 50 inch LG TV, 4 nos. 32 inch LG TV, 1 set. CCTV	022201800100 - Yobe State Investment Promotion Agency	32010604 - Purchase of Television Sets	23541800 - State Wide			7,500,000.00
Purchase of 11 nos. ceiling fan, 11 nos. standing fan & 15 no's stabilizer	022201800100 - Yobe State Investment Promotion Agency	32010609 - Purchase of Ceiling Fans	23541800 - State Wide			2,000,000.00
procurement of 10 nos. 1.5hp split Hisense AC & 6 no's 3 tonnes standing AC	022201800100 - Yobe State Investment Promotion Agency	32010606 - Purchase of Air-Conditioner	23541800 - State Wide			15,000,000.00
procurement of 2 nos. 436L Hisense refrigerator and 8 nos. RS230S Hisense refrigerator	022201800100 - Yobe State Investment Promotion Agency	32010610 - Purchase of Refrigerators	23541800 - State Wide			5,000,000.00
Research on marketing and investment promotion opportunities in the State	022201800100 - Yobe State Investment Promotion Agency	32030109 - Research & Development	23541800 - State Wide			20,000,000.00
3% State Contribution for Implementation of PPP programmes	022201800100 - Yobe State Investment Promotion Agency	32030122 - Grant to Communities/Private Institutions/Small-Scale Farmers for Capital Project	23541800 - State Wide			570,000,000.00
NG-CARES Programme: Support to 1500 Micro and Small Business Owners with startup kits across the state	022205100100 - Small & Medium Scale Industries Credit Board	32010302 - Purchase of Industrial Equipment	23541800 - State Wide	504,821,000.00	367,727,486.86	634,821,000.00
Procurement of spare parts for vehicle and other electrical equipment	022205100100 - Small & Medium Scale Industries Credit Board	32010322 - Purchase of Spare Parts and Tools	23541800 - State Wide	500,000.00		500,000.00
Procurement of Hp Pavilion 360 14-Ek0Xxx Intel Core I5 8Gb Ssd(2 Sets)	022205100100 - Small & Medium Scale Industries Credit Board	32010501 - Purchase of Computers	23541800 - State Wide	1,000,000.00		1,000,000.00
Procurement of Haier Thermocool Inverter 1.5 Hp (2 Sets)	022205100100 - Small & Medium Scale Industries Credit Board	32010606 - Purchase of Air-Conditioner	23541800 - State Wide	1,000,000.00		1,000,000.00
Renovation of Hotels Charlet at the State Hotel Damaturu	022205200100 - Yobe State Hotels Board	32010108 - Rehab./Repairs of Residential Building	23510300 - Damaturu	12,000,000.00	4,500,000.00	140,000,000.00
Construction of Toilet VIP at the State Hotel, Damaturu	022205200100 - Yobe State Hotels Board	32010114 - Construction of Toilet	23510300 - Damaturu	2,000,000.00		500,000.00
Construction of Damaged Wall Fence of the State Hotel	022205200100 - Yobe State Hotels Board	32010119 - Construction of Wall Fencing	23541800 - State Wide	1,500,000.00		2,000,000.00
Tree planting and beautification of Damaturu State Hotel Premises with assorted trees and flowers	022205200100 - Yobe State Hotels Board	32010129 - Tree Planting/Landscaping	23510300 - Damaturu	1,000,000.00		1,000,000.00
Repairs of Power Generating set at the State Hotel	022205200100 - Yobe State Hotels Board	32010318 - Rehab./Repairs of Power Generating Plants	23541800 - State Wide	500,000.00		500,000.00
Provision of 10 double-arm solar power and panels at the State Hotel	022205200100 - Yobe State Hotels Board	32010399 - Alternative Energy	23541800 - State Wide	1,000,000.00		1,000,000.00

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Yobe State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Procurement of 20nos beds beddings for the State Hotel	022205200100 - Yobe State Hotels Board	32010611 - Purchase of Beds & Beddings	23541800 - State Wide	2,000,000.00		1,500,000.00
3nos split Acs at the State Hotel	022205200100 - Yobe State Hotels Board	32010606 - Purchase of Air-Conditioner	23541800 - State Wide			1,000,000.00
2nos submersible pumps for the State Hotel	022205200100 - Yobe State Hotels Board	32010214 - Boreholes & Other Water Facilities	23541800 - State Wide			500,000.00
Repairs of GM office and industry roof	022206100100 - Pre-Stress Concrete Pole Industry	32010107 - Rehab./Repairs of Office Building	23541800 - State Wide	30,000,000.00		6,778,000.00
Purchase of 1 Hydraulic Pre Stressed Machine wire tensioning and 1 Electric Concrete Mixer Machine.	022206100100 - Pre-Stress Concrete Pole Industry	32010301 - Purchase of Trucks/Tankers/Tractors/Bull Dozers/Rigs etc.	23541800 - State Wide			40,000,000.00
Repairs and Upgrading of Operational Trucks 1no Trailer Body, 1 Howo Tipper Truck, 1 Howo Truck Crane, 1 Mercedes Benz Crane trucks.	022206100100 - Pre-Stress Concrete Pole Industry	32010322 - Purchase of Spare Parts and Tools	23541800 - State Wide			41,223,000.00
Empowerment of 10,000 young men and women in fish farming across the state	022700100100 - Ministry of Wealth Creation, Empowerment & Employment Generation	32010134 - Fish Pond and Aquaculture	23541800 - State Wide			250,000,000.00
Provision of ICT Centres in Six (6) major towns	022700100100 - Ministry of Wealth Creation, Empowerment & Employment Generation	32010222 - Construction/Provision of ICT Infrastructures	23541800 - State Wide	50,000,000.00		250,000,000.00
Establishment of Youth Farms and creation of access to farm implements across the state	022700100100 - Ministry of Wealth Creation, Empowerment & Employment Generation	32010226 - Construction/Provision of Agricultural Facilities	23541800 - State Wide	80,000,000.00		100,000,000.00
Purchase of 8no Solar-Powered Tractors for Irrigation Farming across the state	022700100100 - Ministry of Wealth Creation, Empowerment & Employment Generation	32010301 - Purchase of Trucks/Tankers/Tractors/Bull Dozers/Rigs etc.	23541800 - State Wide			250,000,000.00
Purchase of 1000 milling and grinding machines to encourage and support youths to embrace Agro-processing businesses across the state	022700100100 - Ministry of Wealth Creation, Empowerment & Employment Generation	32010307 - Purchase of Agricultural Equipment	23541800 - State Wide	180,000,000.00	48,822,952.05	200,000,000.00
Empowerment Support to 1500 youths & women with deep freezers for Ice-block-making businesses across the state	022700100100 - Ministry of Wealth Creation, Empowerment & Employment Generation	32010610 - Purchase of Refrigerators	23541800 - State Wide			250,000,000.00
Empowerment support for youths and women across the 17 LGAs of the state to boost economic activities in the state.	022700100100 - Ministry of Wealth Creation, Empowerment & Employment Generation	32030122 - Grant to Communities/Private Institutions/Small-Scale Farmers for Capital Project	23541800 - State Wide	1,800,000,000.00	1,800,000,000.00	2,000,000,000.00
Establish Vocational and Skill Acquisition centres at Tsangaya Schools - A pilot project	022700100100 - Ministry of Wealth Creation, Empowerment & Employment Generation	32030123 - Grant to Tsangaya/Almajiri School Capital Project	23541800 - State Wide			100,000,000.00
Purchase of 200 pcs smart solar-powered outlets to expand internet access statewide - Y-net Project Phase 1	022800700100 - Information Technology Development Agency	32010306 - Purchase of Broadcast & Communication Equipment	23541800 - State Wide	70,000,000.00	70,000,000.00	1,000,000,000.00
Purchase of 200 pcs Computer set	022800700100 - Information Technology Development Agency	32010501 - Purchase of Computers	23541800 - State Wide	30,000,000.00		80,000,000.00

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Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Procurement of 15 swivel chairs, 25 executive chairs for the Headquarters office complex	022800700100 - Information Technology Development Agency	32010601 - Purchase of Chairs	23541800 - State Wide			20,000,000.00
Constr. of Turning Pad of Runway (₦1.287b); Retention of Aviation Serv. for Navi. Aids and LLWAS installation (₦112.7m); Runway Lighting System (AGL) prod. and shipment (₦278m); Gate House and Air-side fencing (₦107.9m)	022900100100 - Ministry of Transport and Energy	32010203 - Construction of Airports	23541800 - State Wide	1,600,000,000.00	1,053,324,937.18	1,500,000,000.00
Provision of Solar Street Light in 5 Major Towns	022900100100 - Ministry of Transport and Energy	32010207 - Electricity Transmission Network	23541800 - State Wide	710,453,000.00	710,453,000.00	690,000,000.00
Provision of Solar Street Light from DTR Immigration Office to Airport	022900100100 - Ministry of Transport and Energy	32010207 - Electricity Transmission Network	23510300 - Damaturu	308,038,000.00	308,038,000.00	300,000,000.00
Provision of Solar Street Light in Bursari	022900100100 - Ministry of Transport and Energy	32010207 - Electricity Transmission Network	23510200 - Bursari	65,000,000.00	65,000,000.00	64,000,000.00
Provision of Solar Street Light in Fika	022900100100 - Ministry of Transport and Energy	32010207 - Electricity Transmission Network	23520400 - Fika	65,000,000.00	65,000,000.00	64,000,000.00
Provision of Solar Street Light in Fune	022900100100 - Ministry of Transport and Energy	32010207 - Electricity Transmission Network	23520500 - Fune	65,000,000.00	65,000,000.00	64,000,000.00
Provision of Solar Street Light in Gulani	022900100100 - Ministry of Transport and Energy	32010207 - Electricity Transmission Network	23510800 - Gulani	65,000,000.00	65,000,000.00	64,000,000.00
Provision of Solar Street Light in Jakusko	022900100100 - Ministry of Transport and Energy	32010207 - Electricity Transmission Network	23530900 - Jakusko	65,000,000.00	65,000,000.00	64,000,000.00
Provision of Solar Street Light in Karasuwa	022900100100 - Ministry of Transport and Energy	32010207 - Electricity Transmission Network	23531000 - Karasuwa	65,000,000.00	65,000,000.00	64,000,000.00
Provision of Solar Street Light in Machina	022900100100 - Ministry of Transport and Energy	32010207 - Electricity Transmission Network	23531100 - Machina	65,000,000.00	65,000,000.00	64,000,000.00
Provision of Solar Street Light in Nangere	022900100100 - Ministry of Transport and Energy	32010207 - Electricity Transmission Network	23521200 - Nangere	65,000,000.00	65,000,000.00	64,000,000.00
Provision of Solar Street Light in Tarmuwa LGA	022900100100 - Ministry of Transport and Energy	32010207 - Electricity Transmission Network	23511500 - Tarmuwa	65,000,000.00	65,000,000.00	64,000,000.00
Provision of Solar Street Light in Yunusari	022900100100 - Ministry of Transport and Energy	32010207 - Electricity Transmission Network	23511600 - Yunusari	65,000,000.00	65,000,000.00	64,000,000.00
Provision of Solar Street Light in Yusufari	022900100100 - Ministry of Transport and Energy	32010207 - Electricity Transmission Network	23531700 - Yusufari	65,000,000.00	65,000,000.00	64,000,000.00
Provision of Renewable Energy and Hybrid Generating System Solar in 8 General Hospital	022900100100 - Ministry of Transport and Energy	32010207 - Electricity Transmission Network	23541800 - State Wide	110,806,000.00	110,806,000.00	106,000,000.00
Provision of Solar Street Light in parts of DTR	022900100100 - Ministry of Transport and Energy	32010207 - Electricity Transmission Network	23510300 - Damaturu	310,004,000.00	310,004,000.00	300,000,000.00
Provision of Additional solar streetlights and mini grids in boarding secon. schools in Yobe State	022900100100 - Ministry of Transport and Energy	32010207 - Electricity Transmission Network	23541800 - State Wide	515,358,000.00	515,358,000.00	500,000,000.00
Procurement and Installation of Integrated Solar Street Lights (All in One) Fittings and Accessories for Maintenance of 10,000 Existing Solar Street Lights in the State	022900100100 - Ministry of Transport and Energy	32010218 - Rehab./Repairs of Electricity	23541800 - State Wide	1,100,000,000.00	1,027,790,323.00	1,200,000,000.00

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Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Proposed Renovation of Government Driving School at Ministry of Transport and Energy 2. 3.Proposal for Rehabilitation of Yobe Line Workshop.	022900100100 - Ministry of Transport and Energy	32010299 - Construction/Provision of Other Infrastructures	23541800 - State Wide	100,000,000.00	24,650,000.00	250,000,000.00
Procurement of more Buses to Yobe Line and some Projects Operation Vehicles in the Ministry	022900100100 - Ministry of Transport and Energy	32010405 - Purchase of Motor Vehicles	23541800 - State Wide	495,000,000.00	464,000,000.00	500,000,000.00
Procurement of 15nos. of hp core i7 laptop computers to staff of the ministry.	022900100100 - Ministry of Transport and Energy	32010501 - Purchase of Computers	23541800 - State Wide	8,000,000.00		20,000,000.00
Electri. of at least 1 village per LGA; comple. of Kanamma Town electri; re-electrif. of Gujba East; Exten. of electri. to commun. in DTR, Buni-Yadi, GDM, Damagum, Nguru, Gashua, PTK; reactivation of major 33kV lines in the state	022900300100 - Rural Electrification Board (REB)	32010207 - Electricity Transmission Network	23541800 - State Wide	4,000,000,000.00	4,000,000,000.00	4,500,000,000.00
Provision of power substations in 5 major towns of the State	022900300100 - Rural Electrification Board (REB)	32010304 - Purchase of Power Plants	23541800 - State Wide	500,000,000.00	469,630,000.00	500,000,000.00
Provision of 8nos 250KVA, 230KVA, 500KVA and 800KVA Diesel Soundproof generator sets for distribution to Government Agencies across the State	022900300100 - Rural Electrification Board (REB)	32010305 - Purchase of Power Generating Sets	23541800 - State Wide	600,000,000.00	600,000,000.00	500,000,000.00
Minor Repairs at Headquarters Office Complex	022905500100 - Yobe Road Traffic Agency (YOROTA)	32010107 - Rehab./Repairs of Office Building	23541800 - State Wide	5,000,000.00		5,000,000.00
Construction of Road Signs in Damaturu, Nguru, Geidam, Gashua and Potiskum	022905500100 - Yobe Road Traffic Agency (YOROTA)	32010216 - Boundary Pillars/Right of Ways/Road Signs	23541800 - State Wide	10,000,000.00		10,000,000.00
Purchase of 1no heavy dury crane vehicle	022905500100 - Yobe Road Traffic Agency (YOROTA)	32010301 - Purchase of Trucks/Tankers/Tractors/Bull Dozers/Rigs etc.	23541800 - State Wide			60,000,000.00
Purchase of 25no Fire Extinguishers for operational vehicle and other offices	022905500100 - Yobe Road Traffic Agency (YOROTA)	32010312 - Purchase of Fire Fighting Equipment	23541800 - State Wide	4,225,000.00		6,225,000.00
Power of 3no patrol power bikes	022905500100 - Yobe Road Traffic Agency (YOROTA)	32010407 - Purchase of Motor Cycles	23541800 - State Wide			30,000,000.00
Construction of Area Engineers Office at Potiskum	023400100100 - Ministry of Works	32010101 - Construction/Provision of Office Building	23541800 - State Wide	20,000,000.00		20,000,000.00

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Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Constr. of 16Km Kukuri - Dawasa Road; 25.5Km Damaturu - Kalallawa - Gabai Road; 16Km Nguru - Balanguwa Road; 12Km Damagum - Gubana surface dressed Road; Fika - Maluri Road; 30Km Dogon Kuka - Daura Road; Ngelzarma - Ngelshengele; 30Km Balanguwa - Kumaganam; 16Km Nguru - Balanguwa (Stone Base); 10Km Chumbusko - Tagali (Asphalt Road); 10Km Teteba - Gulani; Damaturu - Western Water Course; Kasaisa - IDPs Camp Road linking Gujba/Maiduguri bypass; Dawasa - Chukuriwa - Kukuri Earth Road; 25Km Gashua - Dumburi - Masaba - Dadigar Road; Girgir - Karege Road; 30Km Yusufari - Karasuwa - Kumaganam - Mayori (Trans-Saharan Road); Quadruple cell Box Culverts at Siminti - Godowoli Road; Township Roads and Drainages in five LGAs (Ongoing); 4Km Fadawa - Daya Road; Waziri Ibrahim Estate - Sumsumma Roads and Drainages; Kalgeri - Ma 'anna Road; Machina - Karmashe; Lawan Bukarti - Ma 'anna Earth Road; Kafiya - Toshia; Bara - Jibulwa; Babbangida - Koriyel; Potiskum - Degubi; Furi - Damakasu; 28Km Afunori - Mirwa - Majakura - Bombori Road; Maisandari - Gambir Road; Geidam - Damakanwa - Geidam - Kusun - Gumsa -	023400100100 - Ministry of Works	32010202 - Construction of Roads & Bridges	23541800 - State Wide	16,850,000,000.00	16,850,000,000.00	10,039,278,000.00
Construction of sewages and bridges to excrement waste and stagnated water to prevent communities from flooding and breeding mosquitoes to boost socio economic growth by farming and fishing activities in the area across the state	023400100100 - Ministry of Works	32010209 - Construction of Sewage/Drainage & Culverts	23541800 - State Wide	350,000,000.00	280,378,032.19	350,000,000.00
Rehab. of Ngelzarma – Mashio (Asphalt); Geidam – Kayayya – Gumsa Road; Bukarti – Toshia Road; Bayamari – Yunusari Road; Geidam – Bukarti Road; Trans-Saharan Route (Kanamma – Nguru) Phase IV; Dogon Kuka – Daura Road; Babbangida – Koriyel Road; Geidam – Kayayya – Gumsa Road	023400100100 - Ministry of Works	32010221 - Rehab./Repairs of Roads	23541800 - State Wide	7,757,722,000.00	4,345,248,331.40	4,500,000,000.00

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Yobe State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Construction of fly-over at Damaturu	023400100100 - Ministry of Works	32010202 - Construction of Roads & Bridges	23510300 - Damaturu	400,000,000.00	400,000,000.00	11,000,000,000.00
Procurement of 1Caterpillar Dozer D7H and Tipper for the Ministry	023400100100 - Ministry of Works	32010301 - Purchase of Trucks/Tankers/Tractors/Bull Dozers/Rigs etc.	23541800 - State Wide	100,000,000.00		100,000,000.00
Procurement of tyres, engines and other parts of heavy machines to the ministry	023400100100 - Ministry of Works	32010322 - Purchase of Spare Parts and Tools	23541800 - State Wide	30,000,000.00		30,000,000.00
To research on soil textures before building or constructing roads across the state	023400100100 - Ministry of Works	32030109 - Research & Development	23541800 - State Wide	3,000,000.00		3,000,000.00
Rehab. of Road Bayamari-Geidam, Nguru- Machina, Bakin Kasuwa Gashua, behind Potiskum Modern Market, Kafiya-Bukarti, Potiskum Best Centre street, Madina Bread Street, Jaji-Maji town, Gashua-Yusufari 20km, Lawan fannami ward Gashua, Sabon gari ward Gashua, Buni-Yadi town shishiwaji-bularafa, Buni Gari -Kukuwa, Goniri-kannamma, of Yunusari, Malah wango-garin gada susurmari of Geidam.	023400400100 - Yobe Road Maintenance Agency (YORMA)	32010221 - Rehab./Repairs of Roads	23541800 - State Wide	3,100,000,000.00	3,100,000,000.00	5,100,000,000.00
Purchase of 5no each double dram rollers, tipper trailer/tractor, road cutter and compactor	023400400100 - Yobe Road Maintenance Agency (YORMA)	32010301 - Purchase of Trucks/Tankers/Tractors/Bull Dozers/Rigs etc.	23541800 - State Wide	170,000,000.00	170,000,000.00	350,000,000.00
Purchase of office chairs for Directors and other offices	023400400100 - Yobe Road Maintenance Agency (YORMA)	32010601 - Purchase of Chairs	23541800 - State Wide	25,000,000.00		25,000,000.00
Purchase of office tables for Directors and other offices	023400400100 - Yobe Road Maintenance Agency (YORMA)	32010602 - Purchase of Tables	23541800 - State Wide	25,000,000.00		25,000,000.00
Installation of solar powered light (8no single arm with in-built batteries, 8no inverter and 12no panels) at the Headquarters	023800100100 - Ministry of Budget & Economic Planning	32010207 - Electricity Transmission Network	23541800 - State Wide	80,000,000.00		80,000,000.00
Purchase of 2nos TOYOTA 18-seater utility bus for the Ministry	023800100100 - Ministry of Budget & Economic Planning	32010405 - Purchase of Motor Vehicles	23541800 - State Wide	120,000,000.00		100,000,000.00
Purchase of 1no Boxer and 2nos CG 125 brand new motorcycles to dispatch clerks of the Ministry	023800100100 - Ministry of Budget & Economic Planning	32010407 - Purchase of Motor Cycles	23541800 - State Wide			6,000,000.00
Purchase of 40nos. Core i5 laptop computers for 40 planning officers across MDAs	023800100100 - Ministry of Budget & Economic Planning	32010501 - Purchase of Computers	23541800 - State Wide	120,000,000.00	32,500,000.00	60,000,000.00
Purchase of 2nos Epson Projectors and accessories for the Conference Hall	023800100100 - Ministry of Budget & Economic Planning	32010508 - Purchase of Projectors	23541800 - State Wide			2,000,000.00
Purchase of 20nos 5000 watts stabilizers to newly constructed office	023800100100 - Ministry of Budget & Economic Planning	32010510 - Purchase of Stabilizers	23541800 - State Wide			20,000,000.00

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Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Furnishing new office with 26 exec. chairs, visitors chairs, mini confe. chairs, and cushions for Hon. Comm., Perm Sec, 6 directors & 6 deputy directors, and senior officers; 24 confe. hall chairs & 30 exec. protocol chairs.	023800100100 - Ministry of Budget & Economic Planning	32010601 - Purchase of Chairs	23541800 - State Wide			35,000,000.00
Furnishing new office complex with 26 executive and visitors tables for Hon. Comm., Perm Sec, 6 directors, 6 deputy directors, and senior officers; purchase of a big conference hall table for the new conference hall.	023800100100 - Ministry of Budget & Economic Planning	32010602 - Purchase of Tables	23541800 - State Wide			35,000,000.00
Purchase of 8no file cabinets for the newly constructed office complex	023800100100 - Ministry of Budget & Economic Planning	32010603 - Purchase of Safes/File Cabinets/Cupboards	23541800 - State Wide			17,000,000.00
Purchase of 18no 32" Television sets for conference hall, PS, HC and 6 Directors and Other Senior Officers Offices.	023800100100 - Ministry of Budget & Economic Planning	32010604 - Purchase of Television Sets	23541800 - State Wide			5,000,000.00
Purchase of 18no Hisense split air-conditioners for the conference hall, and newly constructed office complex	023800100100 - Ministry of Budget & Economic Planning	32010606 - Purchase of Air-Conditioner	23541800 - State Wide			33,000,000.00
Purchase of 20nos rugs and carpets to newly constructed office	023800100100 - Ministry of Budget & Economic Planning	32010612 - Purchase of Rugs and Carpets	23541800 - State Wide			6,000,000.00
Fact Finding Study Tours	023800100100 - Ministry of Budget & Economic Planning	32030109 - Research & Development	23541800 - State Wide	71,000,000.00		10,000,000.00
NG CARES Programme - Social Coordination Unit functions and mapping of beneficiaries for livelihood support across the state	023800100100 - Ministry of Budget & Economic Planning	32030122 - Grant to Communities/Private Institutions/Small-Scale Farmers for Capital Project	23541800 - State Wide	575,275,000.00	575,275,000.00	1,780,000,000.00
Renovation of the Headquarters office complex	025000100100 - Fiscal Responsibility Board (FRB)	32010107 - Rehab./Repairs of Office Building	23541800 - State Wide			13,000,000.00
Purchase of 2Nos. Hilux Vehicles	025000100100 - Fiscal Responsibility Board (FRB)	32010405 - Purchase of Motor Vehicles	23541800 - State Wide			87,500,000.00
Purchase of 8Nos. Lap top HP (torch screen) Pavilion x 360 15-cr0010nr Computers	025000100100 - Fiscal Responsibility Board (FRB)	32010501 - Purchase of Computers	23541800 - State Wide			4,800,000.00
Purchase 4Nos. Sharp Digital Printer	025000100100 - Fiscal Responsibility Board (FRB)	32010502 - Purchase of Printers	23541800 - State Wide			5,350,000.00
Purchase of 1 Epson Projector	025000100100 - Fiscal Responsibility Board (FRB)	32010508 - Purchase of Projectors	23541800 - State Wide			350,000.00
Purchase of 9Nos. Executive Table, 4Nos. Semi Executive Table and 7Nos. Table	025000100100 - Fiscal Responsibility Board (FRB)	32010601 - Purchase of Chairs	23541800 - State Wide			30,000,000.00
Purchase of 9Nos. Executive Chairs, 4Nos. Semi Executive Chairs and 7Nos. Chairs	025000100100 - Fiscal Responsibility Board (FRB)	32010602 - Purchase of Tables	23541800 - State Wide			7,000,000.00
Research and Development in Fiscal and Financial Studies, Analyses and Diagnosis	025000100100 - Fiscal Responsibility Board (FRB)	32030109 - Research & Development	23541800 - State Wide	10,000,000.00		40,000,000.00

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Yobe State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Construction of Dykes and Control Gates including rehabilitation of faulty ones	025200100100 - Ministry of Water Resources	32010209 - Construction of Sewage/Drainage & Culverts	23541800 - State Wide	10,000,000.00		
Construction of Dams at Machina town	025200100100 - Ministry of Water Resources	32010210 - Construction of Dams	23541800 - State Wide	75,000,000.00		140,000,000.00
Construction of boreholes 26 Nos for constituency across the state and drilling of more boreholes in Health centres, schools and communities across the state	025200100100 - Ministry of Water Resources	32010214 - Boreholes & Other Water Facilities	23541800 - State Wide	1,700,000,000.00	816,064,722.62	2,825,000,000.00
15 Nos of borehole to be rehabilitated across the 3 senatorial zones	025200100100 - Ministry of Water Resources	32010220 - Rehab./Repairs of Water Facilities	23541800 - State Wide	100,000,000.00	19,740,000.00	50,000,000.00
Purchase of spare part and tools which including 30 Nos tires, 30liters gallon 50 in Nos Drilling bits 20 pieces different sizes and tires 8" bits 12"bits type (drag and Roller)	025200100100 - Ministry of Water Resources	32010322 - Purchase of Spare Parts and Tools	23541800 - State Wide	50,000,000.00		200,000,000.00
10 Nos computer (5 desktop and 5 laptop)	025200100100 - Ministry of Water Resources	32010501 - Purchase of Computers	23541800 - State Wide	10,000,000.00		10,000,000.00
Purchase of equipment for disinfection of boreholes with Nitric Acid, Hydrochloric Acid, Ammonia oxide Aural charcoal by at least 29%	025200100100 - Ministry of Water Resources	32010904 - Laboratory/Medical Equipment	23541800 - State Wide	10,000,000.00		50,000,000.00
Renovation of offices in Nguru, Potiskum, Buni Yadi and Damaturu	025210200100 - Yobe State Water Corporation	32010107 - Rehab./Repairs of Office Building	23541800 - State Wide			25,000,000.00
Distribution of pipelines in the major towns of Damaturu, Potiskum, Nguru, Geidam, Gashua and Buni Yadi	025210200100 - Yobe State Water Corporation	32010208 - Water Distribution Network	23541800 - State Wide			70,000,000.00
Drilling of 25 numbers of boreholes complete with accessories across the State	025210200100 - Yobe State Water Corporation	32010214 - Boreholes & Other Water Facilities	23541800 - State Wide	700,000,000.00	700,000,000.00	700,000,000.00
Repairs/replacement of transformer oil, electric poles, wires, insulators and other appliances	025210200100 - Yobe State Water Corporation	32010218 - Rehab./Repairs of Electricity	23541800 - State Wide	20,000,000.00		25,000,000.00
Repairs & replacement of Riser pipes, extension/repairs of pipelines, boreholes and general services	025210200100 - Yobe State Water Corporation	32010220 - Rehab./Repairs of Water Facilities	23541800 - State Wide	450,000,000.00	358,488,000.00	550,000,000.00
Purchase of 1 number drilling rig with supporting trucks and 2 numbers fuel dispensing/distribution trucks	025210200100 - Yobe State Water Corporation	32010301 - Purchase of Trucks/Tankers/Tractors/Bull Dozers/Rigs etc.	23541800 - State Wide	110,000,000.00	55,408,225.00	150,000,000.00
Purchase of 10 numbers power generating sets	025210200100 - Yobe State Water Corporation	32010305 - Purchase of Power Generating Sets	23541800 - State Wide	100,000,000.00	65,870,000.00	140,000,000.00
Procurement of submersible pumps, cables, starters and other accessories	025210200100 - Yobe State Water Corporation	32010309 - Purchase of Water Supply Equipment	23541800 - State Wide	370,000,000.00	290,257,500.00	600,000,000.00
Procurement of contactors, relays, changeovers, voltage regulators, phase failure, overloads and other electrical kits	025210200100 - Yobe State Water Corporation	32010314 - Purchase of Electrical Equipment	23541800 - State Wide			25,000,000.00

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Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Overhauling of 25 numbers generating sets across the state	025210200100 - Yobe State Water Corporation	32010318 - Rehab./Repairs of Power Generating Plants	23541800 - State Wide	9,000,000.00		20,000,000.00
Purchase of spare parts, plumbing tools and other kits	025210200100 - Yobe State Water Corporation	32010322 - Purchase of Spare Parts and Tools	23541800 - State Wide	5,000,000.00		15,000,000.00
Purchase of 3 number utility vehicles for smooth operation of water facilities	025210200100 - Yobe State Water Corporation	32010405 - Purchase of Motor Vehicles	23541800 - State Wide	160,000,000.00		130,000,000.00
Purchase of 4numbers Tricycles for supervision and revenue collection	025210200100 - Yobe State Water Corporation	32010406 - Purchase of Tricycles	23541800 - State Wide			20,000,000.00
Drilling of hybrid boreholes in rural communities across the 17 LGAs in the state	025210300100 - Rural Water Supply & Sanitation Agency (RUWASA)	32010214 - Boreholes & Other Water Facilities	23541800 - State Wide	1,010,000,000.00	1,010,000,000.00	1,600,000,000.00
Conversion of 5 motorized rural boreholes to solar hybrid in 17 LGAs to reduce operation and maintenance costs; supported by UNICEF/DFID, PEWASH, DGIS-ASWA II, and scaling up WASH implementation (₦200m).	025210300100 - Rural Water Supply & Sanitation Agency (RUWASA)	32010220 - Rehab./Repairs of Water Facilities	23541800 - State Wide	200,750,000.00	21,463,200.00	500,000,000.00
Construction of Water Supply Systems, Chlorination, Filtration and Water Purification Plants	025210300100 - Rural Water Supply & Sanitation Agency (RUWASA)	32010299 - Construction/Provision of Other Infrastructures	23541800 - State Wide			30,000,000.00
Provision of new solar hybrid system with complete accessories and to returnee (after insurgency) community in Gujba , Tarmuwa, Geidam and Yunusari LGAs and repairs of broken down KLR drilling rig.	025210300100 - Rural Water Supply & Sanitation Agency (RUWASA)	32010305 - Purchase of Power Generating Sets	23541800 - State Wide	29,000,000.00		80,750,000.00
Supply of borehole 2000 drilling materials (drilling pipes, chemicals, casing and screens, submersible pumps of various sizes, cables API, riser pipes, UPVC pipe and other accessories) for reticulation across the state	025210300100 - Rural Water Supply & Sanitation Agency (RUWASA)	32010309 - Purchase of Water Supply Equipment	23541800 - State Wide	20,000,000.00		230,000,000.00
Procurement of engines and other spare parts for heavy duty machines and power plants	025210300100 - Rural Water Supply & Sanitation Agency (RUWASA)	32010322 - Purchase of Spare Parts and Tools	23541800 - State Wide			10,000,000.00
Purchase of Executive Chairs, Visitors chairs for GMs Office and other Directors	025210300100 - Rural Water Supply & Sanitation Agency (RUWASA)	32010601 - Purchase of Chairs	23541800 - State Wide	100,000.00		100,000.00
Purchase of Executive Tables for the GM office and other Directors	025210300100 - Rural Water Supply & Sanitation Agency (RUWASA)	32010602 - Purchase of Tables	23541800 - State Wide	100,000.00		100,000.00
Purchase of File Cabinets to Open Registry, Secret Registry, Computer Room, Drilling and Account Section	025210300100 - Rural Water Supply & Sanitation Agency (RUWASA)	32010603 - Purchase of Safes/File Cabinets/Cupboards	23541800 - State Wide	50,000.00		50,000.00
Construction of 1-storey new office complex for the Ministry of Housing & Urban Development	025300100100 - Ministry of Housing & Urban Development	32010101 - Construction/Provision of Office Building	23541800 - State Wide	514,000,000.00	313,396,820.00	260,254,000.00

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Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Renovation of Housing and Property Development Corporation Office Complex Renovation of Fire Service Headquarters Office Complex; Rehabilitation of Ministry of Housing & Urban Development Office Complex	025300100100 - Ministry of Housing & Urban Development	32010107 - Rehab./Repairs of Office Building	23541800 - State Wide			100,000,000.00
Construction of Renewed Hope Estate; Renovation of 50 units of 2-bedrooms staff quarters at Yobe State University, Damaturu	025300100100 - Ministry of Housing & Urban Development	32010108 - Rehab./Repairs of Residential Building	23541800 - State Wide	153,000,000.00	107,635,626.23	400,183,000.00
Purchase of 208 Houses constructed under Federal Government Housing Scheme; Purchase of 4 units of houses at Ben Kalio Housing Estate	025300100100 - Ministry of Housing & Urban Development	32010113 - Acquisition of Residential Building	23541800 - State Wide			2,389,171,000.00
Renovation of Islamic Centre at 300 Housing Estate along Maiduguri, Damaturu	025300100100 - Ministry of Housing & Urban Development	32010117 - Construction of Mosque/Church	23510300 - Damaturu			100,000,000.00
Landscaping and beautification of selected public places in Damaturu	025300100100 - Ministry of Housing & Urban Development	32010129 - Tree Planting/Landscaping	23510300 - Damaturu	100,000,000.00		
Constr. of 5 blocks Staff Qtrs at FMC Nguru; 1-storey Plaza & accomm., and 1-storey Hotel at Kaduna State; Integ. Livestock Markets (30% YBSG., 70% Mutual Commit. Co. Ltd.); Constr. of 3-Arms Zone.	025300100100 - Ministry of Housing & Urban Development	32010199 - Construction of Other Building	23541800 - State Wide	1,000,000,000.00	206,601,817.12	3,000,746,000.00
Const. of Damaturu Green Economic City (30% Yobe State Government, 70% Mutual Commitment Co. Ltd.); Const. of Air-Conditioner and Refrigerators Workshop.	025300100100 - Ministry of Housing & Urban Development	32010299 - Construction/Provision of Other Infrastructures	23541800 - State Wide			2,352,645,000.00
Procurement of spare parts of rigs and other machineries	025300100100 - Ministry of Housing & Urban Development	32010322 - Purchase of Spare Parts and Tools	23541800 - State Wide	38,000,000.00	38,000,000.00	
Engagement of Consultants to design modalities on conduct of street naming, house number in the state	025300100100 - Ministry of Housing & Urban Development	32030109 - Research & Development	23541800 - State Wide	30,000,000.00	30,000,000.00	
Conduct Street Naming & Houses Numbering Exercise across major towns (Damaturu, Potiskum, Gashua, Nguru)	025300100100 - Ministry of Housing & Urban Development	32030119 - Maps, Survey and Design	23541800 - State Wide	30,000,000.00		
Constructions of modern office at Buni Yadi, Damaturu, Nguru and Potiskum	025300700100 - Fire and Rescue Service	32010101 - Construction/Provision of Office Building	23541800 - State Wide			190,000,000.00
Purchase of 2000 fire fighting, protection, operational, rescue equipment and other accessories	025300700100 - Fire and Rescue Service	32010312 - Purchase of Fire Fighting Equipment	23541800 - State Wide	195,000,000.00	92,100,925.00	100,000,000.00
Purchase of 25no Semi Chairs and cushion Chairs	025300700100 - Fire and Rescue Service	32010601 - Purchase of Chairs	23541800 - State Wide	6,500,000.00		1,500,000.00
Purchase of 6nos of Executive Table	025300700100 - Fire and Rescue Service	32010602 - Purchase of Tables	23541800 - State Wide	6,500,000.00		1,500,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Yobe State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Construction of 50 unit of 2bedroom detached house site clearance etc. and completion of ongoing 2350 Mai Mala Housing Units	025301000100 - Housing & Property Development Corporation	32010102 - Construction/Provision of Residential Building	23541800 - State Wide	200,000,000.00		1,500,000,000.00
Purchase of 10nos. of Hp Core I3 Laptop computers and other accessories	025301000100 - Housing & Property Development Corporation	32010501 - Purchase of Computers	23541800 - State Wide			5,000,000.00
Purchase of 6no vibrators, concrete mixers and other working tools	025301000100 - Housing & Property Development Corporation	32010301 - Purchase of Trucks/Tankers/Tractors/Bull Dozers/Rigs etc.	23541800 - State Wide			5,000,000.00
Compensation of Buni Yadi Farms for Army, Al-Istiqama , City gate Damaturu, land at Nguru, Asibitin Malam Baba at Nguru	026000300100 - Yobe Geographic Information Service (YOGIS)	32010111 - Acquisition of Land	23541800 - State Wide	500,000,000.00	415,436,670.07	800,000,000.00
Purchase of survey equipment and Damaturu master plan	026000300100 - Yobe Geographic Information Service (YOGIS)	32010308 - Purchase of Surveying Equipment	23510300 - Damaturu	207,597,000.00	151,245,000.00	208,778,000.00
Design and installation of YOGIS GIS Phase II and House Numbering	026000300100 - Yobe Geographic Information Service (YOGIS)	32030119 - Maps, Survey and Design	23541800 - State Wide	70,581,000.00	63,862,764.00	1,062,400,000.00
Rehabilitation of Office building in Damaturu	026500100200 - Modern Abattoir	32010107 - Rehab./Repairs of Office Building	23510300 - Damaturu	14,000,000.00		48,000,000.00
Repairs of water reticulation system at the headquarters	026500100200 - Modern Abattoir	32010220 - Rehab./Repairs of Water Facilities	23541800 - State Wide	5,000,000.00		20,000,000.00
Purchase of Abattoir Spare Parts and Tools, Damaturu	026500100200 - Modern Abattoir	32010322 - Purchase of Spare Parts and Tools	23510300 - Damaturu	5,000,000.00		20,000,000.00
Construction/provision of Hospital/Health Centres (A unit in Geidam Zonal Veterinary Office)	026500100300 - Pilot Livestock	32010106 - Construction/Provision of Hospital/Health Centres	23541800 - State Wide			35,000,000.00
Borehole & Other Water Facilities (A unit in Kalallawa Water Point, Damaturu)	026500100300 - Pilot Livestock	32010214 - Boreholes & Other Water Facilities	23510300 - Damaturu	20,000,000.00		19,500,000.00
Stock Route demarcation and beaconing (State wide)	026500100300 - Pilot Livestock	32010903 - Biological Assets (Wildlife Conservation)	23541800 - State Wide	3,000,000.00		8,500,000.00
Research & Development (Livestock Data/Inventory; spatial figure of livestock, production yield/facilities, disaster affected, etc. State wide)	026500100300 - Pilot Livestock	32030109 - Research & Development	23541800 - State Wide	5,000,000.00		5,000,000.00
Construction of 3 VIP Toilets and Junior Staff Offices at Headquarters	031801100100 - Judicial Service Commission	32010199 - Construction of Other Building	23541800 - State Wide			40,000,000.00
Construction of Drainages at Headquarters Office Premises	031801100100 - Judicial Service Commission	32010209 - Construction of Sewage/Drainage & Culverts	23541800 - State Wide			20,000,000.00
Construction of office and additional court buildings at Gashua, Nguru, Geidam and Potiskum for Judges	031805100100 - High Court of Justice	32010101 - Construction/Provision of Office Building	23541800 - State Wide	150,000,000.00	50,000,000.00	300,000,000.00
Construction of residential buildings at Geidam, Gashua, Nguru and Potiskum for Judges	031805100100 - High Court of Justice	32010102 - Construction/Provision of Residential Building	23541800 - State Wide	98,000,000.00	50,000,000.00	80,000,000.00
Rehabilitation of area offices in major towns	031805100100 - High Court of Justice	32010107 - Rehab./Repairs of Office Building	23541800 - State Wide	120,000,000.00	100,000,000.00	200,000,000.00

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Yobe State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Construction of additional offices for Judges and other offices	031805300100 - Sharia Court of Appeal	32010101 - Construction/Provision of Office Building	23541800 - State Wide	50,000,000.00	7,000,000.00	130,000,000.00
Construction of Judges Residence in Garin Alkali, Buni Yadi, Bara, Degubi, Geidam, Bukarti, Damaturu and Bursari	031805300100 - Sharia Court of Appeal	32010102 - Construction/Provision of Residential Building	23541800 - State Wide	37,000,000.00		150,000,000.00
Rehabilitation of the office complex at Damaturu and zonal offices	031805300100 - Sharia Court of Appeal	32010107 - Rehab./Repairs of Office Building	23541800 - State Wide	100,000,000.00	100,000,000.00	100,000,000.00
Rehabilitation of the judges residence at Damaturu and zonal offices	031805300100 - Sharia Court of Appeal	32010108 - Rehab./Repairs of Residential Building	23541800 - State Wide			50,000,000.00
Acquisition and development of the new site in Damaturu and other major towns for lower courts	031805300100 - Sharia Court of Appeal	32010112 - Acquisition of Office Building	23541800 - State Wide	20,000,000.00	20,000,000.00	40,000,000.00
Construction of Car Porch for Headquarters, Divisional Office and Potiskum	031805300100 - Sharia Court of Appeal	32010116 - Construction of Car Porch/Shed	23541800 - State Wide	5,000,000.00	3,000,000.00	
Procurement of 20kva Perkins generating set	031805300100 - Sharia Court of Appeal	32010305 - Purchase of Power Generating Sets	23541800 - State Wide	20,800,000.00	20,000,000.00	20,000,000.00
Procurement of Toyota Corolla vehicle	031805300100 - Sharia Court of Appeal	32010405 - Purchase of Motor Vehicles	23541800 - State Wide			10,000,000.00
Purchase of 5no Hp Laptop Core i5 computers	031805300100 - Sharia Court of Appeal	32010501 - Purchase of Computers	23541800 - State Wide	5,000,000.00	4,000,000.00	5,000,000.00
Procurement of 45no executive chairs for judges and other offices and courts	031805300100 - Sharia Court of Appeal	32010601 - Purchase of Chairs	23541800 - State Wide	10,000,000.00	10,000,000.00	15,000,000.00
Procurement of 50no executive and junior tables for judges and other offices and courts	031805300100 - Sharia Court of Appeal	32010602 - Purchase of Tables	23541800 - State Wide	10,200,000.00	5,000,000.00	10,000,000.00
Procurement of 50no smart TVs, judges and other offices and courts	031805300100 - Sharia Court of Appeal	32010604 - Purchase of Television Sets	23541800 - State Wide	10,000,000.00	5,000,000.00	10,000,000.00
Furnishing of judges and other offices with Panasonic air conditioner	031805300100 - Sharia Court of Appeal	32010606 - Purchase of Air-Conditioner	23541800 - State Wide	8,000,000.00	3,000,000.00	10,000,000.00
Purchase of 35pcs Turkey carpets and rugs	031805300100 - Sharia Court of Appeal	32010612 - Purchase of Rugs and Carpets	23541800 - State Wide	8,000,000.00	3,000,000.00	5,000,000.00
Rehabilitation of 2 blocks of 2 bedroom flat Housing building at Afghanistan housing estate behind Yobe state teaching hospital along Potiskum road Damaturu, Yobe state.	032600100100 - Ministry of Justice	32010102 - Construction/Provision of Residential Building	23510300 - Damaturu			30,000,000.00
Construction of 2no. 2 Bedroom Flat Residential Building at Potiskum zonal office, the building would be use by the Resident counsel and his team .	032600100100 - Ministry of Justice	32010108 - Rehab./Repairs of Residential Building	23541800 - State Wide	18,500,000.00		20,000,000.00
Procurement of e-Library books/ Equipment's for the lawyers for easy research	032600100100 - Ministry of Justice	32010319 - Purchase of Library Books/Equipment	23541800 - State Wide	5,000,000.00		5,000,000.00

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Yobe State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Procurement of 20no. of HP Laptop COREi 5 to be use by the lawyers during court proceedings	032600100100 - Ministry of Justice	32010501 - Purchase of Computers	23541800 - State Wide	10,500,000.00		13,000,000.00
Proc. of tailoring (zig-zag ,sewing machine), carpentry (MBF/ordinary plywood), shoe making, pot making (aluminum, wheel), welding (engine welding, filing machine), soap making (caustic soda, stamp) materials for teaching inmates.	032600100200 - Prerogative of Mercy	32010317 - Purchase of Teaching & Learning Equipment	23541800 - State Wide	40,000,000.00		80,000,000.00
Construction of Remand-Home and Transit Camp, Damaturu	051300100100 - Ministry of Youth, Sports, Social & Community Development	32010101 - Construction/Provision of Office Building	23510300 - Damaturu	140,000,000.00	125,514,074.17	300,000,000.00
Renovation of Remand-Home Gashua and Expansion of Hall in NYSC Camp, Dazigau	051300100100 - Ministry of Youth, Sports, Social & Community Development	32010107 - Rehab./Repairs of Office Building	23541800 - State Wide	334,000,000.00	102,370,615.57	180,000,000.00
Construction of Desert Stars Hostels and Construction of Seating Segment in 27 August Stadium, Damaturu	051300100100 - Ministry of Youth, Sports, Social & Community Development	32010121 - Construction/Provision of Sporting & Gaming Facilities	23510300 - Damaturu			200,000,000.00
Remodelling of August Stadium, Damaturu	051300100100 - Ministry of Youth, Sports, Social & Community Development	32010122 - Rehab./Repairs of Sporting & Gaming Facilities	23510300 - Damaturu			500,000,000.00
Purchase of Gym and Other Gaming Equipment	051300100100 - Ministry of Youth, Sports, Social & Community Development	32010310 - Purchase of Sporting & Gaming Equipment	23541800 - State Wide	467,000,000.00	108,540,000.00	150,000,000.00
Purchase of Modern Teaching & learning materials to the newly renovated blind workshop in Potiskum and Damaturu	051300100100 - Ministry of Youth, Sports, Social & Community Development	32010317 - Purchase of Teaching & Learning Equipment	23541800 - State Wide	140,000,000.00		51,000,000.00
Purchase of Building Materials (i.e. Shovels, Zinc, Cement and Others) to cooperative Societies	051300100100 - Ministry of Youth, Sports, Social & Community Development	32010320 - Purchase of Building Materials/Equipment	23541800 - State Wide	26,000,000.00		30,000,000.00
Purchase of 10no. Hp Core i3 laptops computers	051300100100 - Ministry of Youth, Sports, Social & Community Development	32010501 - Purchase of Computers	23541800 - State Wide	4,000,000.00		4,000,000.00
Construction of Women Development Centres in Gujba, Fune and Nguru LGA (300m); Construction of conference hall at office complex (100m)	051400100100 - Ministry of Women Affairs	32010101 - Construction/Provision of Office Building	23541800 - State Wide			400,000,000.00
Repairs and interlocking of women development centre in Potiskum and Gashua	051400100100 - Ministry of Women Affairs	32010107 - Rehab./Repairs of Office Building	23541800 - State Wide	10,000,000.00		40,000,000.00
Installation of CCTV Camera at ministry's office complex	051400100100 - Ministry of Women Affairs	32010206 - Security Installations/Equipment	23541800 - State Wide			8,000,000.00
Construction of Borehole at Headquarters Office Complex	051400100100 - Ministry of Women Affairs	32010214 - Boreholes & Other Water Facilities	23541800 - State Wide	5,000,000.00		
Establishment of Gender Data Bank at Headquarters office	051400100100 - Ministry of Women Affairs	32010222 - Construction/Provision of ICT Infrastructures	23541800 - State Wide			19,000,000.00

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Yobe State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Upgrading of Solar facilities at Headquarters Office	051400100100 - Ministry of Women Affairs	32010207 - Electricity Transmission Network	23541800 - State Wide			40,000,000.00
Purchase of fire 1000 extinguishers and other safety gadgets at the headquarters office, other offices, empowerment hub and dignity centre	051400100100 - Ministry of Women Affairs	32010312 - Purchase of Fire Fighting Equipment	23541800 - State Wide	5,000,000.00		20,000,000.00
Purchase of 20nos. Hp Laptop core i7 computers and other accessories for directors, Deputy Directors and other senior officers of the ministry	051400100100 - Ministry of Women Affairs	32010501 - Purchase of Computers	23541800 - State Wide	6,000,000.00		20,000,000.00
Mass wedding programme, women in agriculture and women economic empowerment support initiatives	051400100100 - Ministry of Women Affairs	32030122 - Grant to Communities/Private Institutions/Small-Scale Farmers for Capital Project	23541800 - State Wide	300,000,000.00	27,560,000.00	1,040,000,000.00
Reconstruction of ERC office in Damaturu; construction of 3 blocks of 3 classrooms each at GGDSSS Potiskum, Damaturu, Damagum, Nguru, Buni Yadi, Ngelzarma, Nangere, Gashua; and other stores in headquarters.	051700100100 - Ministry of Basic & Secondary Education	32010105 - Construction/Provision of School Building	23541800 - State Wide	1,550,000,000.00	358,508,257.50	1,000,000,000.00
Rehabilitation /Renovation of Education zonal offices	051700100100 - Ministry of Basic & Secondary Education	32010107 - Rehab./Repairs of Office Building	23541800 - State Wide			600,000,000.00
Rehabilitation of GSS Daura, GDSS Damaturu,GSS Jakusko,GSS Geidam,GSTC Nquru,GGSS Gadaka.	051700100100 - Ministry of Basic & Secondary Education	32010109 - Rehab./Repairs of School Building	23541800 - State Wide	1,465,023,000.00	757,128,146.46	1,923,000,000.00
Construction of perimeter wall fence at GSTC Damagum,GHIC Nguru,GSS Dagona,GSS Jakusko	051700100100 - Ministry of Basic & Secondary Education	32010119 - Construction of Wall Fencing	23541800 - State Wide			1,100,000,000.00
Rehabilitation of courts, and field in an effort to revive sporting activities in schools.	051700100100 - Ministry of Basic & Secondary Education	32010122 - Rehab./Repairs of Sporting & Gaming Facilities	23541800 - State Wide			300,000,000.00
Purchase of improved seedlings and improved on fish farming at schools	051700100100 - Ministry of Basic & Secondary Education	32010134 - Fish Pond and Aquaculture	23541800 - State Wide			150,000,000.00
Provision of 4,429 Solar lights in 72 secondary schools across the state .	051700100100 - Ministry of Basic & Secondary Education	32010207 - Electricity Transmission Network	23541800 - State Wide	30,000,000.00		2,300,000,000.00
Purchase of Jessy, footballs, volleyballs, basketball nets and other sporting facilities.	051700100100 - Ministry of Basic & Secondary Education	32010310 - Purchase of Sporting & Gaming Equipment	23541800 - State Wide	50,000,000.00	50,000,000.00	400,000,000.00
Purchase of food warmers and cooking aluminium pots size 50 for distribution to 72 schools.	051700100100 - Ministry of Basic & Secondary Education	32010313 - Purchase of Canteen/Kitchen Equipment	23541800 - State Wide			77,760,000.00
Procurement of boards, relevant textbooks and other equipment's for distributions to 52 senior secondary schools	051700100100 - Ministry of Basic & Secondary Education	32010317 - Purchase of Teaching & Learning Equipment	23541800 - State Wide	32,238,000.00		400,000,000.00

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Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Procurement of 50 set of computers for E-Examinations WAEC/NECO in 52 senior sec.schools.; DELL brand new laptop 14 in number and 6 desk top [DELL] computers to FMIS office.	051700100100 - Ministry of Basic & Secondary Education	32010501 - Purchase of Computers	23541800 - State Wide	10,000,000.00		137,501,000.00
Purchase of photocopies for Directors and education zonal offices.	051700100100 - Ministry of Basic & Secondary Education	32010505 - Purchase of Photocopiers	23541800 - State Wide	5,000,000.00		20,000,000.00
To procure and distribute 5000 pieces of chairs to schools	051700100100 - Ministry of Basic & Secondary Education	32010601 - Purchase of Chairs	23541800 - State Wide	250,000,000.00	44,000,000.00	250,000,000.00
Purchase of 100 File Cabinets and 15 safes for Directors, Zonal education offices and other schools in the state	051700100100 - Ministry of Basic & Secondary Education	32010603 - Purchase of Safes/File Cabinets/Cupboards	23541800 - State Wide	5,000,000.00		10,000,000.00
3500 sets of school beds and beddings for distribution to boarding Senior Secondary Schools across the State	051700100100 - Ministry of Basic & Secondary Education	32010611 - Purchase of Beds & Beddings	23541800 - State Wide	100,000,000.00		270,000,000.00
8500 three seater desks in number for distribution to schools across the state	051700100100 - Ministry of Basic & Secondary Education	32010613 - Purchase of Desks	23541800 - State Wide	400,000,000.00	38,718,875.00	432,000,000.00
laboratory chemicals and reagents for distribution to schools GDSS Gashua,GSS Damaturu,GGUC Damaturu,GGSS Ngelzarma,GGSS Gadaka,GSS Jakusko,GSS Bukarti,GSTC Gashua,GSTC Potiskum,GUC Nguru.	051700100100 - Ministry of Basic & Secondary Education	32010904 - Laboratory/Medical Equipment	23541800 - State Wide	300,000,000.00	69,297,135.00	500,000,000.00
Conduct Annual School Census, Safe School activities and ANCOPPS	051700100100 - Ministry of Basic & Secondary Education	32030109 - Research & Development	23541800 - State Wide	55,000,000.00	23,930,976.00	150,000,000.00
For the construction of 150 learning shades, 50 in each senatorial zone across the state.	051700100100 - Ministry of Basic & Secondary Education	32030123 - Grant to Tsangaya/Almajiri School Capital Project	23541800 - State Wide	250,000,000.00		750,000,000.00
Construction of 70nos Classrooms for Junior Secondary and Primary Schools across the State	051700300100 - State Universal Basic Education Board (SUBEB)	32010105 - Construction/Provision of School Building	23541800 - State Wide	500,000,000.00		2,238,703,000.00
Renovation of 70no Classrooms for Junior Secondary and Primary Schools across the State	051700300100 - State Universal Basic Education Board (SUBEB)	32010109 - Rehab./Repairs of School Building	23541800 - State Wide	200,000,000.00		549,146,000.00
Construction of 500m Perimeter wall fence at Gwiokura Primary School	051700300100 - State Universal Basic Education Board (SUBEB)	32010119 - Construction of Wall Fencing	23530100 - Bade			48,300,000.00
Construction of 4 Holes of 36nos VIP Toilets for Primary Schools and Junior Secondary Schools across the State	051700300100 - State Universal Basic Education Board (SUBEB)	32010199 - Construction of Other Building	23541800 - State Wide			306,485,000.00
Drilling of 8no boreholes and water reticulation at Zango 1 Primary School	051700300100 - State Universal Basic Education Board (SUBEB)	32010214 - Boreholes & Other Water Facilities	23530100 - Bade			124,366,000.00
Procurement of Teaching and Learning Equipment to Junior Secondary and Primary Schools across the State	051700300100 - State Universal Basic Education Board (SUBEB)	32010317 - Purchase of Teaching & Learning Equipment	23541800 - State Wide	50,000,000.00		

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Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Procurement of 14000 2-seater pupils furniture for primary and junior secondary schools across the state	051700300100 - State Universal Basic Education Board (SUBEB)	32010601 - Purchase of Chairs	23541800 - State Wide			733,000,000.00
Renovation of Headquarters Office Complex	051700800100 - Yobe State Library Board	32010107 - Rehab./Repairs of Office Building	23541800 - State Wide			55,000,000.00
Procurement of additional office chairs and replacement of worn-out ones	051700800100 - Yobe State Library Board	32010601 - Purchase of Chairs	23541800 - State Wide			8,000,000.00
Procurement of additional office tables and replacement of worn-out ones	051700800100 - Yobe State Library Board	32010602 - Purchase of Tables	23541800 - State Wide			10,000,000.00
Purchase of software for e-Library	051700800100 - Yobe State Library Board	32030112 - Computer Software Acquisition	23541800 - State Wide			27,000,000.00
Purchase of Dustbin to all Adult Education Learning Centres	051701000100 - Agency for Mass Education	32010215 - Waste Disposal Equipment	23541800 - State Wide	4,000,000.00		4,000,000.00
Construction of learning shades, toilets and other facilities at Headquarters	051701000100 - Agency for Mass Education	32010299 - Construction/Provision of Other Infrastructures	23541800 - State Wide	5,000,000.00		10,000,000.00
Purchase of books, chalks, white board, dusters etc for distribution to all Adult Education Learning Centres	051701000100 - Agency for Mass Education	32010317 - Purchase of Teaching & Learning Equipment	23541800 - State Wide	10,000,000.00		5,000,000.00
Teachers Career Development	051701000100 - Agency for Mass Education	32030109 - Research & Development	23541800 - State Wide	2,000,000.00		2,000,000.00
Rehabilitation of Headquarter's Office Building Damaturu	051703100100 - Arabic & Islamic Education Board	32010107 - Rehab./Repairs of Office Building	23510300 - Damaturu	200,000,000.00		10,000,000.00
Construction of Tsangaya Shades in the three Senatorial Zone in Gujba, Gulani, Damaturu, Geidam, Potiskum, Fika, Damagum, Nguru, Gashua and Machina	051703100100 - Arabic & Islamic Education Board	32010199 - Construction of Other Building	23541800 - State Wide	5,800,000.00		300,000,000.00
Procurement of 10 Executive Chairs for the Office of the Executive Secretary, Directors and other Senior Staff	051703100100 - Arabic & Islamic Education Board	32010601 - Purchase of Chairs	23541800 - State Wide	4,000,000.00		49,800,000.00
Purchase of School Diaries, Chalks, Class Register, White Board, Demonstration Chart, Dusters/ Rulers	051705400100 - Teaching Service Board	32010317 - Purchase of Teaching & Learning Equipment	23541800 - State Wide	50,000,000.00	18,500,000.00	50,000,000.00
Pur. of 12 DELL Inspiron 15 (3520) Touch Laptops for 8 Directors and 4 EMIS Officers; 12 MFP 28a 3-1 LaserJet Printers; 52 HP 3-1 PCs for 52 Secondary Schools under the Board; and 44 MFP 28a 3-1 Laser Jet Printer Exten. wires.	051705400100 - Teaching Service Board	32010501 - Purchase of Computers	23541800 - State Wide			50,000,000.00
Purchase of Executive Chairs in the Board headquarters, and 25 HD Flat Screen TV Sets (Hisense)	051705400100 - Teaching Service Board	32010601 - Purchase of Chairs	23541800 - State Wide			50,000,000.00
Purchase of School Sporting and Gaming Equipment, Organise inter-School Competition at State Level,	051705400100 - Teaching Service Board	32010310 - Purchase of Sporting & Gaming Equipment	23541800 - State Wide			50,000,000.00

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Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Procurement of sporting and gaming equipment (Handball and Basket Ball with sports wears) to eight (8) GSTCs/GGSTCs	051705500100 - Science & Technical Schools Board	32010310 - Purchase of Sporting & Gaming Equipment	23541800 - State Wide	15,000,000.00		10,000,000.00
Procurement of 5,000 packets of sanitary materials for female students in GGSTC Dapchi and Potiskum).	051705500100 - Science & Technical Schools Board	32010315 - Purchase of Sanitary Equipment	23541800 - State Wide	5,000,000.00		5,000,000.00
Purchase of sundry spare parts for maintenance of machines and equipment to twelve (12) and twelve (12) BEST Centres under the Board	051705500100 - Science & Technical Schools Board	32010322 - Purchase of Spare Parts and Tools	23541800 - State Wide	5,000,000.00		3,000,000.00
Purchase of 120 HP Desktop computer systems to eight (8) GSTCs/GGSTCs under the Board	051705500100 - Science & Technical Schools Board	32010501 - Purchase of Computers	23541800 - State Wide			30,000,000.00
Purchase of 25 HP LaserJet printers to eight (8) GSTCs/GGSTCs, five (5) GGDSSSS and twelve (12) BEST Centres	051705500100 - Science & Technical Schools Board	32010502 - Purchase of Printers	23541800 - State Wide	400,000.00		10,000,000.00
Purchase of 20 ACER Projectors and accessories to eight (8) GSTCs/GGSTCs, and twelve (12) BEST Centres	051705500100 - Science & Technical Schools Board	32010508 - Purchase of Projectors	23541800 - State Wide	1,600,000.00		10,000,000.00
Take off of Machina, Jakusko BEST Centres, fencing of Potiskum BEST Centre and rehabilitation of BEST Centres NAngere and Dapchi permanent sites	051705500100 - Science & Technical Schools Board	32010109 - Rehab./Repairs of School Building	23541800 - State Wide			72,000,000.00
(1)Procurement of sundry technical practical equipment and materials (2)Procurement of sundry science laboratory equipment, chemicals and reagents (3)Procurement of sundry vocational trade training materials (4)Procurement of white boards to twelve (12) GSTCs/GGSTCs, seven (7) GGDSSSS/GDSSSS and twelve (12) BEST Centres	051705500100 - Science & Technical Schools Board	32010317 - Purchase of Teaching & Learning Equipment	23541800 - State Wide			30,000,000.00
Procurement of 1,200 3-searer classroom desks to twelve (12) BEST Centres under the Board	051705500100 - Science & Technical Schools Board	32010613 - Purchase of Desk	23541800 - State Wide			30,000,000.00
Construction of maternity, Accident and emergency complex and storey building.	052100100100 - Ministry of Health & Human Services	32010101 - Construction/Provision of Office Building	23541800 - State Wide	100,000,000.00	24,858,166.22	
Construction of 2 units of 2 bed room semi detached at SSH Gashua, Geidam and Potiskum.	052100100100 - Ministry of Health & Human Services	32010102 - Construction/Provision of Residential Building	23541800 - State Wide	310,000,000.00		610,000,000.00

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Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Construction of additional ward at GH Jajimaji; Construction maternal and child health complex at SSH Damaturu; Construction of Emergency Paediatric Ward at SSH Potiskum; Construction of Special Baby Care Unit at SSH Buni Yadi	052100100100 - Ministry of Health & Human Services	32010106 - Construction/Provision of Hospital/Health Centres	23510700 - Gujba	520,000,000.00	234,311,771.08	2,830,000,000.00
Construction of one storey building Doctors' quarters at SSH Buni Yadi	052100100100 - Ministry of Health & Human Services	32010108 - Rehab./Repairs of Residential Building	23541800 - State Wide			100,000,000.00
Renov. and expan. of maternity at SSH Potiskum; GH Fika; Paediatric ward at SSH Potiskum; Labour room and ward at GH Dapchi; Maternity, A&E wards at GH Damagum; GH Nangere; Renov. of Special Baby Care Unit at SSH Geidam.	052100100100 - Ministry of Health & Human Services	32010110 - Rehab./Repairs of Hospital Building	23541800 - State Wide	670,000,000.00		1,220,000,000.00
Provision of Solar Electricity to Secondary Health Facilities	052100100100 - Ministry of Health & Human Services	32010207 - Electricity Transmission Network	23541800 - State Wide			1,000,000,000.00
Purchase of 15nos printers	052100100100 - Ministry of Health & Human Services	32010502 - Purchase of Printers	23541800 - State Wide			20,000,000.00
purchase of 15nos photocopiers	052100100100 - Ministry of Health & Human Services	32010505 - Purchase of Photocopiers	23541800 - State Wide			20,000,000.00
Procurement of 20nos. HP Corei7 laptop computers	052100100100 - Ministry of Health & Human Services	32010501 - Purchase of Computers	23541800 - State Wide			70,000,000.00
Procurement of laboratory and medical equipment	052100100100 - Ministry of Health & Human Services	32010904 - Laboratory/Medical Equipment	23541800 - State Wide	1,349,777,000.00	546,217,786.54	8,401,777,000.00
Cctv Security Wireless Camera 360 (14)	052100200100 - Yobe State Contributory Healthcare Management Agency (YSCHMA)	32010206 - Security Installations/Equipment	23541800 - State Wide			8,000,000.00
To provide efficient water to all the offices in the agency for conducive working environment	052100200100 - Yobe State Contributory Healthcare Management Agency (YSCHMA)	32010309 - Purchase of Water Supply Equipment	23541800 - State Wide			13,000,000.00
Purchase of 3 HP Envy 14 x360 Core i7 touch screens, 10 HP Elitebook840 Core i7, and 2 Lenovo IDEAPAD SLIM 3 Core i3 to ICT centre for enrollee data, redress, contact centre	052100200100 - Yobe State Contributory Healthcare Management Agency (YSCHMA)	32010501 - Purchase of Computers	23541800 - State Wide	7,000,000.00	6,868,500.00	20,000,000.00
Havit PJ202 Pro 4k portable 220 Ansi Lumen wireless projector (3)	052100200100 - Yobe State Contributory Healthcare Management Agency (YSCHMA)	32010508 - Purchase of Projectors	23541800 - State Wide			4,000,000.00
Procurement of 17nos executive chairs for secretary and other offices	052100200100 - Yobe State Contributory Healthcare Management Agency (YSCHMA)	32010601 - Purchase of Chairs	23541800 - State Wide	5,000,000.00	4,770,000.00	17,000,000.00
Procurement of 7nos. executive tables for the secretary and other offices	052100200100 - Yobe State Contributory Healthcare Management Agency (YSCHMA)	32010603 - Purchase of Safes/File Cabinets/Cupboards	23541800 - State Wide	3,000,000.00	2,805,000.00	3,000,000.00
Procurement of 100 Turkey Rugs and carpets	052100200100 - Yobe State Contributory Healthcare Management Agency (YSCHMA)	32010612 - Purchase of Rugs and Carpets	23541800 - State Wide			12,000,000.00

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Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Equipping of executive secretary and other offices	052100200100 - Yobe State Contributory Healthcare Management Agency (YSCHMA)	32010613 - Purchase of Desks	23541800 - State Wide			7,000,000.00
To conduct process assessment, feedback from stakeholders, challenges, achievements and way forward; Review HBP for qualitative efficient healthcare services to enrollees.	052100200100 - Yobe State Contributory Healthcare Management Agency (YSCHMA)	32030109 - Research & Development	23541800 - State Wide	15,000,000.00	14,750,000.00	96,000,000.00
To Expand coverage of vulnerable people aim at achieving Universal Health Coverage in Yobe state	052100200100 - Yobe State Contributory Healthcare Management Agency (YSCHMA)	32030122 - Grant to Communities/Private Institutions/Small-Scale Farmers for Capital Project	23541800 - State Wide	250,000,000.00		1,100,000,000.00
Expansion of additional office at SPHCB head quarters	052100300100 - Yobe State Primary Healthcare Board	32010101 - Construction/Provision of Office Building	23541800 - State Wide	300,000,000.00		300,000,000.00
Construction/provision of 15 residential building (Staff Quarters at PHC Centres 5 per senatorial district)	052100300100 - Yobe State Primary Healthcare Board	32010102 - Construction/Provision of Residential Building	23541800 - State Wide	200,000,000.00		300,000,000.00
Construction of Pharma grade storage facility at SPHCB Headquarters	052100300100 - Yobe State Primary Healthcare Board	32010104 - Other Storage Facilities	23541800 - State Wide	200,000,000.00		300,000,000.00
Construction, upgrade, expansion and debilitation of 6 PHCCs (2 across the 3 Senatorial Zones). Expansion and upgrade of 9 Health Clinics, Health post. 3 per each senatorial zones.	052100300100 - Yobe State Primary Healthcare Board	32010106 - Construction/Provision of Hospital/Health Centres	23541800 - State Wide	500,000,000.00		1,000,000,000.00
Purchase of 5000 hospital furniture, chairs, Cabinets and tables to 30 PHC Centres across the state	052100300100 - Yobe State Primary Healthcare Board	32010601 - Purchase of Chairs	23541800 - State Wide	180,000,000.00		1,490,000,000.00
Purchase of 5500 beds and beddings to 30 PHC Centres across the state; Procurement of medical equipment to 12 PHC Centres	052100300100 - Yobe State Primary Healthcare Board	32010611 - Purchase of Beds & Beddings	23541800 - State Wide	340,000,000.00		890,000,000.00
Provision of Laboratory Equipment and Consumables to 10 PHC Centres	052100300100 - Yobe State Primary Healthcare Board	32010904 - Laboratory/Medical Equipment	23541800 - State Wide	540,000,000.00	358,148,203.00	550,000,000.00
PHC MOU with Bill and Melinda gate Foundation, Dangote Foundation and UNICEF (PHC MoU 500M, OBR 85M, Nutrition 200M, Malaria 100M, Reproductive Health 50M Polio outbreak 60M)	052100300100 - Yobe State Primary Healthcare Board	32030122 - Grant to Communities/Private Institutions/Small-Scale Farmers for Capital Project	23541800 - State Wide	80,000,000.00	21,406,139.55	910,000,000.00
Construction of New Amenity ward, Admin Block, linear Accelerator Bunker(Radiotherapy), Walk way linking new A/E, New dialysis, and mortuary and Rehabilitation of Main Hospital building at YSUTH	052102600100 - Yobe State University Teaching Hospital (YSUTH)	32010106 - Construction/Provision of Hospital/Health Centres	23541800 - State Wide	500,000,000.00	59,657,104.68	2,390,000,000.00
Purchase of 4nos. Saloon and and 1no. 14 seater Bus Accreditation requirement)	052102600100 - Yobe State University Teaching Hospital (YSUTH)	32010405 - Purchase of Motor Vehicles	23541800 - State Wide			80,000,000.00

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Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Procurement of 85 laptop and 25 desktop computers to equip the teaching hospital ICT units and other offices	052102600100 - Yobe State University Teaching Hospital (YSUTH)	32010501 - Purchase of Computers	23541800 - State Wide	150,000,000.00		80,000,000.00
Purchase of 48No 11/2 HP Split System AC for Newly Renovated Doctors Quarters	052102600100 - Yobe State University Teaching Hospital (YSUTH)	32010606 - Purchase of Air-Conditioner	23541800 - State Wide	18,568,000.00		
Procurement of Hospital Furniture to New Amenity ward	052102600100 - Yobe State University Teaching Hospital (YSUTH)	32010611 - Purchase of Beds & Beddings	23541800 - State Wide	135,000,000.00	129,400,000.00	50,000,000.00
Purchase of 35 sets of cushions to newly renovated Doctors quarters	052102600100 - Yobe State University Teaching Hospital (YSUTH)	32010615 - Purchase of Cushions	23541800 - State Wide	90,000,000.00	89,223,387.95	
Pur. of 3 HD machines, 3 centrifuge machines, 1 RO Machine, 3 MHR, 30 multi-parameter vital sign monitors, 5 ventilators, 1 fluoroscoper, 1 automated blood chemistry analyser, 1 automated haematology analyser, and 4 microscopes	052102600100 - Yobe State University Teaching Hospital (YSUTH)	32010904 - Laboratory/Medical Equipment	23541800 - State Wide	400,000,000.00	155,515,454.27	808,568,000.00
Constr. of 2 blocks of 3-bedroom and 5 blocks of 2-bedroom in 4 SH (B/Yadi, Potiskum, Gashua, Geidam); 2 blocks of 3-bedroom duplex in 8 new GH (Bara, Buni Gari, Baban Gida, Karasuwa, Nguru, Machina, Yunusari, Yusufari) for ₦145M	052110200100 - Hospital Management Board (HMB)	32010102 - Construction/Provision of Residential Building	23541800 - State Wide	146,390,000.00		145,000,000.00
Construction of Outpatient Clinic @ Women and Children Hospital. Construction of walkways at GH Dapchi. Construction of security gate house in General Hospital Fika. Construction of New SCBU at YSSH: GAIDAM and BUNI YADI	052110200100 - Hospital Management Board (HMB)	32010106 - Construction/Provision of Hospital/Health Centres	23541800 - State Wide	146,000,000.00		100,000,000.00
Renovation of Offices Complex (20,000,000.00)	052110200100 - Hospital Management Board (HMB)	32010107 - Rehab./Repairs of Office Building	23541800 - State Wide	18,936,000.00		20,000,000.00
Construction of 10 blocks of 3-BDR @ YSSH Potiskum;	052110200100 - Hospital Management Board (HMB)	32010108 - Rehab./Repairs of Residential Building	23521400 - Potiskum	62,636,000.00		195,100,000.00
Construction of 6 blocks of 3-BDR @ YSSH Gashua;	052110200100 - Hospital Management Board (HMB)	32010108 - Rehab./Repairs of Residential Building	23530100 - Bade	37,594,000.00		117,100,000.00
Construction of 6 blocks of 3-BDR @ YSSH Geidam;	052110200100 - Hospital Management Board (HMB)	32010108 - Rehab./Repairs of Residential Building	23510600 - Geidam	37,594,000.00		117,100,000.00
Construction of 7 blocks of 2-BDR Junior Staff QOTRS @ YSSH B/Yadi;	052110200100 - Hospital Management Board (HMB)	32010108 - Rehab./Repairs of Residential Building	23510700 - Gujba	43,855,000.00		136,600,000.00
Construction of 2 blocks of 2-BDR (B & C Doctors QTRS) @ YSSH Damaturu;	052110200100 - Hospital Management Board (HMB)	32010108 - Rehab./Repairs of Residential Building	23510300 - Damaturu	12,521,000.00		39,000,000.00
Construction of 2 blocks of 2-BDR Staff QTRS @ GH Jakusko;	052110200100 - Hospital Management Board (HMB)	32010108 - Rehab./Repairs of Residential Building	23530900 - Jakusko	12,521,000.00		39,000,000.00

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Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Construction of 8 blocks of 3-BDR @ Doctors QTRS Abba Ibrahim Housing Estate.	052110200100 - Hospital Management Board (HMB)	32010108 - Rehab./Repairs of Residential Building	23510300 - Damaturu	50,114,000.00		156,100,000.00
Renov. of Maternity wards at SSH Geidam and GH Dapchi; Expan. of O&G Theatre at YSSH DTR; Expans. of Lab. Unit at YSSH Gashua; Upgrade blood transfusion serv. in 13 sec. HF; Proc. of solar blood banks.	052110200100 - Hospital Management Board (HMB)	32010110 - Rehab./Repairs of Hospital Building	23541800 - State Wide	393,975,000.00	20,557,202.00	600,136,000.00
Construction of Wall Fencing with security gate house in GH Fika, Kanamma, Jakusko, and GH Buni Gari (179,000,000.00)	052110200100 - Hospital Management Board (HMB)	32010119 - Construction of Wall Fencing	23541800 - State Wide			179,000,000.00
Tree Planting/Landscaping at Hospitals across the State	052110200100 - Hospital Management Board (HMB)	32010129 - Tree Planting/Landscaping	23541800 - State Wide	5,000,000.00		2,000,000.00
Purchase of 1 executive chair and 7 semi executive chairs to ES and 7 Directors at HMB headquarters Damaturu	052110200100 - Hospital Management Board (HMB)	32010601 - Purchase of Chairs	23510300 - Damaturu	5,000,000.00		2,000,000.00
Purchase of 8no smart Television Sets to HMB Headquarters	052110200100 - Hospital Management Board (HMB)	32010604 - Purchase of Television Sets	23541800 - State Wide	3,000,000.00		3,000,000.00
Purchase of 12no Split Air-Conditioners to HMB offices	052110200100 - Hospital Management Board (HMB)	32010606 - Purchase of Air-Conditioner	23541800 - State Wide	5,000,000.00		5,000,000.00
Purchase of 15no Ceiling Fans to HMB offices	052110200100 - Hospital Management Board (HMB)	32010609 - Purchase of Ceiling Fans	23541800 - State Wide	5,000,000.00		1,000,000.00
Purchase of 5no Refrigerators to new Gen. Hospital across the state	052110200100 - Hospital Management Board (HMB)	32010610 - Purchase of Refrigerators	23541800 - State Wide	3,000,000.00		1,000,000.00
Purchase of Rugs and Carpets to HMB offices	052110200100 - Hospital Management Board (HMB)	32010612 - Purchase of Rugs and Carpets	23541800 - State Wide	5,000,000.00		2,000,000.00
Purchase of 12no Cushions to ES and other offices	052110200100 - Hospital Management Board (HMB)	32010615 - Purchase of Cushions	23541800 - State Wide	5,000,000.00		2,000,000.00
Procurement of 5000 sickle cell screening kit quarterly to all secondary health care facilities	052110200100 - Hospital Management Board (HMB)	32010904 - Laboratory/Medical Equipment	23541800 - State Wide	100,000,000.00		100,000,000.00
Research on the causes of high numbers of patient with kidney problem in the state	052110200100 - Hospital Management Board (HMB)	32030109 - Research & Development	23541800 - State Wide	15,000,000.00		15,000,000.00
Construction of 500 Capacity Lecture Theatre Hall, Construction of One Storey Building 200 Capacity Beds Students Hostel, Construction of General Studies and Public Health Department/Classrooms	052110400100 - Shehu Sule College of Nursing & Midwifery, Damaturu	32010105 - Construction/Provision of School Building	23541800 - State Wide	154,864,000.00		1,561,042,000.00
Rehabilitation of Midwifery Classrooms and Hostel Blocks	052110400100 - Shehu Sule College of Nursing & Midwifery, Damaturu	32010109 - Rehab./Repairs of School Building	23541800 - State Wide			50,000,000.00
Additional Wall Fencing Work at the College	052110400100 - Shehu Sule College of Nursing & Midwifery, Damaturu	32010119 - Construction of Wall Fencing	23541800 - State Wide	85,000,000.00	42,829,642.91	122,037,000.00

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Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Landscaping College Front Gate	052110400100 - Shehu Sule College of Nursing & Midwifery, Damaturu	32010129 - Tree Planting/Landscaping	23541800 - State Wide			50,000,000.00
Purchase of 100 Fire Extinguishers of Powder, CO2 Water Mist and Wet Chemicals in the Offices	052110400100 - Shehu Sule College of Nursing & Midwifery, Damaturu	32010312 - Purchase of Fire Fighting Equipment	23541800 - State Wide	8,000,000.00		8,000,000.00
Additional 6 Laptop and 12 Desktop Computers for ICT other offices	052110400100 - Shehu Sule College of Nursing & Midwifery, Damaturu	32010501 - Purchase of Computers	23541800 - State Wide			10,000,000.00
Procurement of 167nos. 3-in-one Auditorium Chairs	052110400100 - Shehu Sule College of Nursing & Midwifery, Damaturu	32010601 - Purchase of Chairs	23541800 - State Wide	124,989,000.00	72,669,937.98	124,989,000.00
Procurement of 200nos tables for libraries and other offices	052110400100 - Shehu Sule College of Nursing & Midwifery, Damaturu	32010602 - Purchase of Tables	23541800 - State Wide	44,789,000.00		144,789,000.00
To construct 1 block of 4 offices, main store and two toilets for information and Communication Technology Department and main store at YOHFIMA premises.	052110500100 - Health Facilities Inspection & Monitoring Agency	32010101 - Construction/Provision of Office Building	23541800 - State Wide	19,580,000.00	5,000,000.00	54,000,000.00
Sand filling/ interlocking of 9000 Square meter and drainage for water way to Prevent water flood and easy passage water	052110500100 - Health Facilities Inspection & Monitoring Agency	32010107 - Rehab./Repairs of Office Building	23541800 - State Wide	7,912,000.00	6,780,000.00	23,500,000.00
Purchase and Installation of CCTV and communication facilities; 2 nos Desktop Monitor, CCTV DVR, 15 nos Wireless Telephones, 4 nos Indoor and 4 nos outdoor cameras, 4 nos Vehicle trackers	052110500100 - Health Facilities Inspection & Monitoring Agency	32010206 - Security Installations/Equipment	23541800 - State Wide	5,000,000.00	1,070,000.00	
To construct drainage within the YOHFIMA premises	052110500100 - Health Facilities Inspection & Monitoring Agency	32010209 - Construction of Sewage/Drainage & Culverts	23541800 - State Wide	5,000,000.00		
Procurement of 1 nos 250KVA Power Generator Plant	052110500100 - Health Facilities Inspection & Monitoring Agency	32010305 - Purchase of Power Generating Sets	23541800 - State Wide	16,240,000.00		
Upgrading of Solar powered Energy from 5kva to 15kva, one 48V 15KVA inverter, six pieces of 230V solar batteries, and ten 330watts solar panels etc. to provide enough and adequate energy supply	052110500100 - Health Facilities Inspection & Monitoring Agency	32010399 - Alternative Energy	23541800 - State Wide	14,755,000.00	3,650,000.00	25,000,000.00
To Purchase 2 vehicles (4x4 Wheel drive Toyota Hilux 2020 model) for Inspection and Monitoring visit across the state especially hard to reach areas.	052110500100 - Health Facilities Inspection & Monitoring Agency	32010405 - Purchase of Motor Vehicles	23541800 - State Wide	100,000,000.00		190,000,000.00

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Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Procurement of 2 Number Motor cycle Kesea RC 125 2022 Model for Monitoring visit within Damaturu metropolis and Dispatch Rider	052110500100 - Health Facilities Inspection & Monitoring Agency	32010407 - Purchase of Motor Cycles	23510300 - Damaturu			4,000,000.00
Procurement of 14 Lenovo IdeaPad laptops for Executive Secretary, 6 Directors, and 7 ICT staff for office work; 15 Samsung Galaxy Notebooks for YOHFIMA for data collection, inspection, and monitoring visits.	052110500100 - Health Facilities Inspection & Monitoring Agency	32010501 - Purchase of Computers	23541800 - State Wide	38,088,000.00	13,800,000.00	23,500,000.00
2 Nos Multipurpose Standing Printer; Kyocera 4m	052110500100 - Health Facilities Inspection & Monitoring Agency	32010502 - Purchase of Printers	23541800 - State Wide	6,000,000.00	5,600,000.00	
2 Nos Lesser-Jet HP to Work Stations	052110500100 - Health Facilities Inspection & Monitoring Agency	32010505 - Purchase of Photocopiers	23541800 - State Wide	3,000,000.00		
Purchase of 24 (Firman) wall stabilizers 5000 watts to all the Agency offices to safeguard electronic and Electrical Appliances	052110500100 - Health Facilities Inspection & Monitoring Agency	32010510 - Purchase of Stabilizers	23541800 - State Wide			6,000,000.00
Procurement of 9 Semi Executive Chairs and 1 Semi Executive Table for Director ICT and 8 ICT staff, 20 Visitor Chairs for offices and waiting area, and 6 steel airport Chairs (4 for waiting area, 2 for ICT Department).	052110500100 - Health Facilities Inspection & Monitoring Agency	32010601 - Purchase of Chairs	23541800 - State Wide			14,000,000.00
Procurement of 1no. 50 inches Smart Adour TV for 1 Nos to the Office of the Executive Secretary, 5nos 32inc Hisense smart Television for 1Nos to the Office Director ICT, 1Nos to workstation of ICT and other offices in the Agency	052110500100 - Health Facilities Inspection & Monitoring Agency	32010604 - Purchase of Television Sets	23541800 - State Wide			2,000,000.00
Procurement of 1 Hisense 2HP floor-standing super cooling AC for the Executive Secretary's office, and 11 Hisense 1.5HP inverter split copper ACs for the Director ICT's office, ICT workstation, and other offices.	052110500100 - Health Facilities Inspection & Monitoring Agency	32010606 - Purchase of Air-Conditioner	23541800 - State Wide	14,425,000.00	300,000.00	8,000,000.00
Construction of staff room office complex at new site of the college	052110600100 - College of Health Sciences & Technology, Nguru	32010101 - Construction/Provision of Office Building	23531300 - Nguru	41,000,000.00		541,000,000.00
Construction of 1no. twin lecture theatre hall at new site of the college	052110600100 - College of Health Sciences & Technology, Nguru	32010105 - Construction/Provision of School Building	23531300 - Nguru	138,760,000.00	63,380,622.56	388,760,000.00
Rehabilitation of lecture rooms and upgrading of wall fencing with also repairs of public toilets at old site	052110600100 - College of Health Sciences & Technology, Nguru	32010107 - Rehab./Repairs of Office Building	23531300 - Nguru	27,000,000.00		127,000,000.00

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Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Repairs of Library Complex at the College	052110600100 - College of Health Sciences & Technology, Nguru	32010128 - Rehab./Repairs of Libraries	23531300 - Nguru	10,000,000.00		10,000,000.00
Purchasing of 1000 Jerseys, balls and other sporting equipment's	052110600100 - College of Health Sciences & Technology, Nguru	32010310 - Purchase of Sporting & Gaming Equipment	23531300 - Nguru	5,000,000.00		5,000,000.00
Procurement of 1500 executive and visitors chairs at the new site of the college	052110600100 - College of Health Sciences & Technology, Nguru	32010601 - Purchase of Chairs	23531300 - Nguru	5,000,000.00		15,000,000.00
Procurement of 1500 Lab balance, mixers, shakers, stirrers, Autoclave Freezer/ Refrigerator pipettes for college laboratories	052110600100 - College of Health Sciences & Technology, Nguru	32010904 - Laboratory/Medical Equipment	23531300 - Nguru	15,000,000.00		15,000,000.00
Construction of Additional Offices for Some Senior Staff in the Agency	052111300100 - Yobe State Drugs & Medical Consumables Management Agency	32010101 - Construction/Provision of Office Building	23541800 - State Wide	341,000.00		
Fencing for Other Building in the Offices	052111300100 - Yobe State Drugs & Medical Consumables Management Agency	32010119 - Construction of Wall Fencing	23541800 - State Wide	5,130,000.00		
Interlocking the Front Gate of the Office Building	052111300100 - Yobe State Drugs & Medical Consumables Management Agency	32010129 - Tree Planting/Landscaping	23541800 - State Wide	10,027,000.00		
State commitment on construction and equipping of new warehouse at Central Medical Store Damaturu to bring drugs and other health commodities closer to the health facilities	052111300100 - Yobe State Drugs & Medical Consumables Management Agency	32010133 - Construction of Warehouse and Shops	23541800 - State Wide			81,706,000.00
Procuring of 3 CCTV Cameras for Security in the Offices Premises	052111300100 - Yobe State Drugs & Medical Consumables Management Agency	32010206 - Security Installations/Equipment	23541800 - State Wide	1,487,000.00		
Wiring of other Offices for electricity	052111300100 - Yobe State Drugs & Medical Consumables Management Agency	32010207 - Electricity Transmission Network	23541800 - State Wide	345,000.00		
Drilling of Boreholes in the Office Premises for easy access to Water	052111300100 - Yobe State Drugs & Medical Consumables Management Agency	32010214 - Boreholes & Other Water Facilities	23541800 - State Wide	5,130,000.00		
Purchase of Hp EliteBook 845 G8 - Ryzen 5 Pro 5650U/AMD 2.3 - 16GB RAM/512GB SSD WIN 11 PRO+BAG	052111300100 - Yobe State Drugs & Medical Consumables Management Agency	32010501 - Purchase of Computers	23541800 - State Wide	3,750,000.00		4,294,000.00
Procurement of 4 Hp LaserJet M403n Printers	052111300100 - Yobe State Drugs & Medical Consumables Management Agency	32010502 - Purchase of Printers	23541800 - State Wide	2,790,000.00		
Procurement of 2 units of 25KVA lithium facility batteries and 24 units of 500 watts facility solar panels with 10KVA facility hybrid inverter.	052111500100 - Yobe Emergency Medical Ambulance Services	32010207 - Electricity Transmission Network	23541800 - State Wide			8,350,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Yobe State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Construction of 8 Nos of Emergency Ambulance Point At Damaturu 4, Potiskum 2, And Gashua 2 (It Consist of Ambulance Bay, office for the crews, toilets, and store).	052111500100 - Yobe Emergency Medical Ambulance Services	32010299 - Construction/Provision of Other Infrastructures	23541800 - State Wide			330,000,000.00
Purchase of 1 Nos FG Wilson PERKINS 85KVA sound proof generator including installations.	052111500100 - Yobe Emergency Medical Ambulance Services	32010305 - Purchase of Power Generating Sets	23541800 - State Wide	35,022,000.00	16,815,000.00	22,583,000.00
Rewiring and earthing of YEMABUS office complex and minor maintenance of Building leaking	052111500100 - Yobe Emergency Medical Ambulance Services	32010314 - Purchase of Electrical Equipment	23541800 - State Wide	6,742,000.00		6,742,000.00
Purchase of fairly use motor vehicle 1. Toyota Haise 18 seater bus (2016 model). 2. Toyota Hilux (SRS 2016 model) FWD. Purchase of 50 ambulance trackers GPS-303 vehicle tracking device GSM/GPRS MODU and 60" LG smart TV	052111500100 - Yobe Emergency Medical Ambulance Services	32010405 - Purchase of Motor Vehicles	23541800 - State Wide			71,650,000.00
Purchase of 15 Nos laptops computer LENOVO ThinkPad E15, Intel-core i7-116597, 8GB Ram, 256GB SSD 15.6" black (20TD00G4UE).	052111500100 - Yobe Emergency Medical Ambulance Services	32010501 - Purchase of Computers	23541800 - State Wide	15,300,000.00	7,000,000.00	15,000,000.00
Procurement of 7 Fujitsu Scan Snap iX1600 Versatile Document Scanner	052111500100 - Yobe Emergency Medical Ambulance Services	32010503 - Purchase of Scanners	23541800 - State Wide	10,000,000.00		10,000,000.00
Procurement of 3nos photocopier machines (Xevos)	052111500100 - Yobe Emergency Medical Ambulance Services	32010505 - Purchase of Photocopiers	23541800 - State Wide	6,500,000.00		6,500,000.00
Purchase of 2 executive full chairs and a metal visitor chairs	052111500100 - Yobe Emergency Medical Ambulance Services	32010601 - Purchase of Chairs	23541800 - State Wide	5,500,000.00		
Purchase of Wooden table with Extension and a conference chairs	052111500100 - Yobe Emergency Medical Ambulance Services	32010602 - Purchase of Tables	23541800 - State Wide	4,500,000.00		
Purchase of 200kg safes/10 shelve cabinet for file keeping	052111500100 - Yobe Emergency Medical Ambulance Services	32010603 - Purchase of Safes/File Cabinets/Cupboards	23541800 - State Wide	5,500,000.00		
Procurement of 42" LG Television and online zoom accessories	052111500100 - Yobe Emergency Medical Ambulance Services	32010604 - Purchase of Television Sets	23541800 - State Wide	6,000,000.00		
Procurements of 2 units of 2 Tonnes Hisense Air conditioners and accessories and 6 Nos of LG 1.5 HP slits A/Cs.	052111500100 - Yobe Emergency Medical Ambulance Services	32010606 - Purchase of Air-Conditioner	23541800 - State Wide	5,553,000.00		5,553,000.00
Purchase of 1 unit of 150 litres (LG) solar vaccine refrigerator and 60 litres (5Nos) of LG refrigerators.	052111500100 - Yobe Emergency Medical Ambulance Services	32010610 - Purchase of Refrigerators	23541800 - State Wide	25,548,000.00		7,500,000.00
To carryout research on the brought in death (BID) to serve as a baseline for the agency.	052111500100 - Yobe Emergency Medical Ambulance Services	32030109 - Research & Development	23541800 - State Wide	5,000,000.00		10,000,000.00

**YOBE STATE GOVERNMENT
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Yobe State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Design/deployment of integrated digital solution (IDS) and automation of response process from call centre to facilities, tracking of time from call centre to facility.	052111500100 - Yobe Emergency Medical Ambulance Services	32030112 - Computer Software Acquisition	23541800 - State Wide	22,713,000.00		25,000,000.00
Raising of 3,384,700 Seedlings and establishment of 13 plantation across the state. B) reclamation of 3077 hectares of land from the desertification c) Landscaping of Women and children	053500100100 - Ministry of Environment	32010129 - Tree Planting/Landscaping	23541800 - State Wide	400,000,000.00	117,187,029.36	1,000,000,000.00
Decontamination of polluted water in 17 LGA in case of emergency	053500100100 - Ministry of Environment	32010219 - Water Pollution Control	23541800 - State Wide	50,000,000.00		275,000,000.00
Evacuation of Drainages and control of insect vectors in major towns of the state b)Channel of waste ways in flood pure area C) Erection embankment in flood plan d) San filling of streets	053500100100 - Ministry of Environment	32010220 - Rehab./Repairs of Water Facilities	23541800 - State Wide	245,125,000.00	208,293,881.23	525,000,000.00
Waste management in major towns of the state especially at Potiskum, Gashua, Geidam, Nguru, Buni Yadi, Damagum etc.	053500100100 - Ministry of Environment	32010225 - Industrial Pollution Control	23541800 - State Wide	50,000,000.00	18,458,000.00	400,000,000.00
a) Oases and ecosystem restoration activities b) Community livelihood programmes stabilization of active sand dunes c) preparation of the state climate change police document	053500100100 - Ministry of Environment	32010303 - Purchase of Navigational Equipment	23541800 - State Wide	400,000,000.00	201,615,499.00	500,000,000.00
NG CARES Programme: Procurement and distribution of fuel-efficient cook stoves, gas cookers, cylinders, and solar-powered stoves across the state; State Commitment for the Implementation of ECCAP and ACRESAL projects.	053500100100 - Ministry of Environment	32010399 - Alternative Energy	23541800 - State Wide	1,086,000,000.00	1,086,000,000.00	2,000,000,000.00
Protection and safeguard of biodiversity and endanger species through re-demarcation of gazetted forest and provision of patrol tool and equipment	053500100100 - Ministry of Environment	32010903 - Biological Assets (Wildlife Conservation)	23541800 - State Wide	50,000,000.00	50,000,000.00	151,125,000.00
Building of 1 new disposal site and Repairs of 5 Disposal site within Damaturu metropolis	053501600100 - Yobe State Environmental Protection Agency (YOSEPA)	32010299 - Construction/Provision of Other Infrastructures	23541800 - State Wide			30,000,000.00
Purchase of 2 Tippers lorry (6 Tyre) and 1 roll-on roll up truck for Evacuation and Disposal of Waste	053501600100 - Yobe State Environmental Protection Agency (YOSEPA)	32010301 - Purchase of Trucks/Tankers/Tractors/Bull Dozers/Rigs etc.	23541800 - State Wide			150,000,000.00
Purchase of 10 Metal waste bin, 20 Plastic waste bin, 50 Wheel Barrow, 200 Rakes, 100 Shovels, Chemicals etc.	053501600100 - Yobe State Environmental Protection Agency (YOSEPA)	32010315 - Purchase of Sanitary Equipment	23541800 - State Wide	10,000,000.00		30,000,000.00

**YOBE STATE GOVERNMENT
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Yobe State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Purchase of Spare Parts & Tools for repairs and Routing Maintenance of 2 existing Tipper Lorries.	053501600100 - Yobe State Environmental Protection Agency (YOSEPA)	32010322 - Purchase of Spare Parts and Tools	23541800 - State Wide	10,000,000.00	7,335,000.00	10,000,000.00
Rehabilitation of 3 blocks of office building at headquarter	053505600100 - North East Arid Zone Development Programme (NEAZDP)	32010107 - Rehab./Repairs of Office Building	23530100 - Bade	16,500,000.00		10,500,000.00
Water distribution to communities at the vicinity of the headquarters office	053505600100 - North East Arid Zone Development Programme (NEAZDP)	32010208 - Water Distribution Network	23530100 - Bade			3,000,000.00
Provision of 50 sets of Ox-team {2nos. of Work Bulls, 1no. Ox-cart, 1no. Plough, 1no. Cultivator} and Provision of assorted tree seedlings and Multiplication of improved Millet, sorghum, Sesame seeds.	053505600100 - North East Arid Zone Development Programme (NEAZDP)	32010226 - Construction/Provision of Agricultural Facilities	23530100 - Bade	9,500,000.00		53,500,000.00
Procurement of 1no. 20kva Mikano Perkins Diesel Generator at the headquarter	053505600100 - North East Arid Zone Development Programme (NEAZDP)	32010305 - Purchase of Power Generating Sets	23530100 - Bade	10,000,000.00		6,000,000.00
Procurement of 1no. Hp core i3 laptop and 4nos. hp desktop computers	053505600100 - North East Arid Zone Development Programme (NEAZDP)	32010501 - Purchase of Computers	23530100 - Bade			3,000,000.00
Procurement of executives chairs at the headquarters office	053505600100 - North East Arid Zone Development Programme (NEAZDP)	32010601 - Purchase of Chairs	23530100 - Bade	3,000,000.00		3,000,000.00
Procurement of 12no Executive tables at the office	053505600100 - North East Arid Zone Development Programme (NEAZDP)	32010602 - Purchase of Tables	23530100 - Bade	3,000,000.00		3,000,000.00
Procurement of Microscopes and other related laboratory and medical equipment's at the laboratory centre.	053505600100 - North East Arid Zone Development Programme (NEAZDP)	32010904 - Laboratory/Medical Equipment	23530100 - Bade			5,000,000.00
Planting of 10 km roadside plants at Damaturu	053505700100 - Afforestation Programme	32010129 - Tree Planting/Landscaping	23510300 - Damaturu	14,000,000.00		85,000,000.00
Purchase of 3 Himalayan Electric Power Generators	053505700100 - Afforestation Programme	32010305 - Purchase of Power Generating Sets	23541800 - State Wide			1,000,000.00
Purchase of 2no Hp Core i5 SSD Laptop	053505700100 - Afforestation Programme	32010501 - Purchase of Computers	23541800 - State Wide	2,000,000.00		
Repairs and rehabilitation of zonal office at Geidam, Potiskum and Gashua.	055100100100 - Ministry for Local Government & Chieftaincy Affairs	32010107 - Rehab./Repairs of Office Building	23541800 - State Wide			60,000,000.00
Purchase of motor vehicle 4wd 2019 model (Hilux) Toyota full option	055100100100 - Ministry for Local Government & Chieftaincy Affairs	32010405 - Purchase of Motor Vehicles	23541800 - State Wide			59,000,000.00
Procurement of motor circles Suzuki AX 100 Haemus Model to juniors staff of zonal & Min office.	055100100100 - Ministry for Local Government & Chieftaincy Affairs	32010407 - Purchase of Motor Cycles	23541800 - State Wide			15,000,000.00
Procurement of 4nos computers/laptops. 5 other office accessories/equipment	055100100100 - Ministry for Local Government & Chieftaincy Affairs	32010501 - Purchase of Computers	23541800 - State Wide	5,000,000.00		6,000,000.00

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Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Procurement of office furniture for the ministry and zonal offices.1 senior ex table. 2senior ex chair. 3file cabinet.	055100100100 - Ministry for Local Government & Chieftaincy Affairs	32010601 - Purchase of Chairs	23541800 - State Wide	5,000,000.00		10,000,000.00
Procurement of 3 Standing File Cabinets for putting of files	055100100100 - Ministry for Local Government & Chieftaincy Affairs	32010603 - Purchase of Safes/File Cabinets/Cupboards	23541800 - State Wide	5,000,000.00		
Construction of ICT unit office	056300100100 - Ministry of Higher Education, Science & Technology	32010101 - Construction/Provision of Office Building	23541800 - State Wide	20,000,000.00		100,000,000.00
Construction of Student hostels for remedial studies programme	056300100100 - Ministry of Higher Education, Science & Technology	32010105 - Construction/Provision of School Building	23541800 - State Wide	20,000,000.00		320,000,000.00
Procurement of 10nos Hp x360 Pavilion Intel Core I5 computers for Directors and Deputy Directors	056300100100 - Ministry of Higher Education, Science & Technology	32010501 - Purchase of Computers	23541800 - State Wide	20,000,000.00		15,000,000.00
Procurement of 56no executive and junior office chairs for Headquarters office complex	056300100100 - Ministry of Higher Education, Science & Technology	32010601 - Purchase of Chairs	23541800 - State Wide	18,000,000.00		30,000,000.00
Procurement of 56no executive and junior office tables for Headquarters office complex	056300100100 - Ministry of Higher Education, Science & Technology	32010602 - Purchase of Tables	23541800 - State Wide	18,000,000.00		20,000,000.00
Procurement of laboratory equipment such as microscopes, beakers, testubes , graduated cylinders etc for student in remedial studies programme	056300100100 - Ministry of Higher Education, Science & Technology	32010904 - Laboratory/Medical Equipment	23541800 - State Wide	20,000,000.00		51,000,000.00
Provision of adequate research to facilitate the accreditation of courses and facilities for Tertiary Schools in the State	056300100100 - Ministry of Higher Education, Science & Technology	32030109 - Research & Development	23541800 - State Wide	70,000,000.00	5,000,000.00	170,000,000.00
Construction of additional office buildings for lecturers at the polytechnic	056301800100 - Mai Idriss Aloomo Polytechnic, Geidam	32010101 - Construction/Provision of Office Building	23510600 - Geidam	200,000,000.00	186,491,008.05	500,000,000.00
Rehabilitation of students hostel in the polytechnic	056301800100 - Mai Idriss Aloomo Polytechnic, Geidam	32010108 - Rehab./Repairs of Residential Building	23510600 - Geidam	200,000,000.00		200,000,000.00
procuremnet of 2unit of pegiout 406 for Rector N15m each and Registrar and 1 unit of utility vehicle (bus) N20m	056301800100 - Mai Idriss Aloomo Polytechnic, Geidam	32010405 - Purchase of Motor Vehicles	23510600 - Geidam			50,000,000.00
Construction, Equipping and Publication of university printing press and Extension/ Reconstruction of faculty of education	056302100100 - Yobe State University (YSU)	32010101 - Construction/Provision of Office Building	23541800 - State Wide	202,000,000.00		1,006,886,000.00
Construction of three blocks of 2 storey building of two hostel, 60 in each block (50% of N1,719,124,181.37); Construction of one storey faculty deanery and 220-seater capacity lecture theatre (50% of N1 450.667 994 37)	056302100100 - Yobe State University (YSU)	32010105 - Construction/Provision of School Building	23541800 - State Wide	303,000,000.00	137,788,457.84	1,800,084,000.00

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Yobe State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Renovation of Central Admin Block and Rehabilitation of 8km perimeter wall fencing; Repairs Car Park and staff canteen	056302100100 - Yobe State University (YSU)	32010107 - Rehab./Repairs of Office Building	23541800 - State Wide			500,132,000.00
Construction of long tennis court	056302100100 - Yobe State University (YSU)	32010121 - Construction/Provision of Sporting & Gaming Facilities	23541800 - State Wide	20,500,000.00		35,838,000.00
Supply and installation of solar powered all-in-one street light at YSU (50% of N855,118,027.25); Provision of transformer and connection of faculty of agriculture, Smas and art	056302100100 - Yobe State University (YSU)	32010207 - Electricity Transmission Network	23541800 - State Wide	10,000,000.00		464,132,000.00
Drilling of 1no. Complete hybrid borehole at faculty of agriculture including reticulation	056302100100 - Yobe State University (YSU)	32010214 - Boreholes & Other Water Facilities	23541800 - State Wide	9,500,000.00		69,970,000.00
Purchase of water tanker	056302100100 - Yobe State University (YSU)	32010301 - Purchase of Trucks/Tankers/Tractors/Bull Dozers/Rigs etc.	23541800 - State Wide	100,500,000.00		140,904,000.00
Purchase of 4nos. motor vehicles	056302100100 - Yobe State University (YSU)	32010405 - Purchase of Motor Vehicles	23541800 - State Wide	142,000,000.00		177,485,000.00
Purchase of chairs for the main campus and clinical section, lecture theatre, auditorium and other offices	056302100100 - Yobe State University (YSU)	32010601 - Purchase of Chairs	23541800 - State Wide	50,000,000.00	43,178,299.77	136,527,000.00
Purchase of medical equipment university clinic, laboratories and pathology lab	056302100100 - Yobe State University (YSU)	32010904 - Laboratory/Medical Equipment	23541800 - State Wide	70,500,000.00		104,102,000.00
Research and development for centres, colleges and faculties	056302100100 - Yobe State University (YSU)	32030109 - Research & Development	23541800 - State Wide	41,000,000.00	41,000,000.00	139,940,000.00
Procurement of 3nos. hp core i7 laptop computers at the board	056305600100 - Yobe State Scholarship Board	32010501 - Purchase of Computers	23541800 - State Wide	8,000,000.00		3,500,000.00
Procurement of 4nos. of LaserJet Mfp 137fnw Monochrome Multi-Function Printer	056305600100 - Yobe State Scholarship Board	32010502 - Purchase of Printers	23541800 - State Wide			1,500,000.00
Procurement of 2nos. of Kyocera Triumph-Adler P-5035i MFP 4in1 Uk for the board	056305600100 - Yobe State Scholarship Board	32010505 - Purchase of Photocopiers	23541800 - State Wide			1,000,000.00
Procurement of 25 Quality Mesh Swivel Office Chair at the board	056305600100 - Yobe State Scholarship Board	32010601 - Purchase of Chairs	23541800 - State Wide	2,000,000.00		2,000,000.00
Procurement of 8 executive tables and 15 semi executive tables	056305600100 - Yobe State Scholarship Board	32010602 - Purchase of Tables	23541800 - State Wide			2,000,000.00
Construction of Male and Female and Additional Lecture Theatre at College premises	056306500100 - Umar Suleiman College of Education, Gashua	32010105 - Construction/Provision of School Building	23530100 - Bade	150,000,000.00		250,000,000.00
Renovation of 3 Charlette of Teachers Quarters	056306500100 - Umar Suleiman College of Education, Gashua	32010108 - Rehab./Repairs of Residential Building	23530100 - Bade			290,000,000.00
Purchase of Teaching materials	056306500100 - Umar Suleiman College of Education, Gashua	32010317 - Purchase of Teaching & Learning Equipment	23530100 - Bade	100,000,000.00		220,000,000.00
Purchase of 30 Sitting Chairs for the admin block	056306500100 - Umar Suleiman College of Education, Gashua	32010601 - Purchase of Chairs	23530100 - Bade	20,000,000.00		40,000,000.00

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Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Purchase of 40 tables to offices for the admin block	056306500100 - Umar Suleiman College of Education, Gashua	32010602 - Purchase of Tables	23530100 - Bade	10,000,000.00		10,000,000.00
Purchase of 30 File Cabinets and Cupboards for admin block and library	056306500100 - Umar Suleiman College of Education, Gashua	32010603 - Purchase of Safes/File Cabinets/Cupboards	23530100 - Bade	10,000,000.00		10,000,000.00
Construction of 1 Lecture Theatre of 500 Seats Capacity	056306600100 - College of Administration, Management &	32010101 - Construction/Provision of Office Building	23521400 - Potiskum	7,000,000.00		250,000,000.00
Contract Retention of Completed Construction of 2 Blocks of Classrooms and Lecture Theatre	056306600100 - College of Administration, Management & Technology (CAMTech), Potiskum	32010105 - Construction/Provision of School Building	23521400 - Potiskum	140,000,000.00		102,500,000.00
Construction of 1 Block of 40 Offices	056306600100 - College of Administration, Management & Technology (CAMTech), Potiskum	32010107 - Rehab./Repairs of Office Building	23521400 - Potiskum	131,000,000.00		270,000,000.00
Supply of White Boards, Projectors, Markers, etc.	056306600100 - College of Administration, Management & Technology (CAMTech), Potiskum	32010317 - Purchase of Teaching & Learning Equipment	23521400 - Potiskum	20,000,000.00		20,000,000.00
Supply of 100 Desktop Computers	056306600100 - College of Administration, Management & Technology (CAMTech), Potiskum	32010501 - Purchase of Computers	23521400 - Potiskum	20,000,000.00		22,500,000.00
Procurement of 1000 Classroom Seats, lecture theatre, auditorium and other Office Furniture	056306600100 - College of Administration, Management & Technology (CAMTech), Potiskum	32010601 - Purchase of Chairs	23521400 - Potiskum	22,000,000.00	9,165,000.00	30,000,000.00
Purchase of Tables for lecture halls, laboratory, library and other officers	056306600100 - College of Administration, Management & Technology (CAMTech), Potiskum	32010602 - Purchase of Tables	23521400 - Potiskum	20,000,000.00	20,000,000.00	
Supply of 80 File Cabinet, 15 Safes, 25 Cupboards	056306600100 - College of Administration, Management & Technology (CAMTech), Potiskum	32010603 - Purchase of Safes/File Cabinets/Cupboards	23521400 - Potiskum			20,000,000.00
Construction of Clinic Laboratory and Medical Equipment	056306600100 - College of Administration, Management & Technology (CAMTech), Potiskum	32010904 - Laboratory/Medical Equipment	23521400 - Potiskum	5,000,000.00		110,000,000.00
Accreditation of courses and facilities to meet the Tetfund criteria and requirement	056306600100 - College of Administration, Management & Technology (CAMTech), Potiskum	32030109 - Research & Development	23521400 - Potiskum	10,000,000.00		35,000,000.00
Construction/Provision of School Building (Library Complex)	056306700100 - College of Agriculture, Science & Technology (COAST), Gujba	32010105 - Construction/Provision of School Building	23510700 - Gujba	100,000,000.00		250,000,000.00
Rehab/Repairs of Admin Block and Class Room	056306700100 - College of Agriculture, Science & Technology (COAST), Gujba	32010109 - Rehab./Repairs of School Building	23510700 - Gujba	13,000,000.00		136,000,000.00

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Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Provision of solar light at the School Premises	056306700100 - College of Agriculture, Science & Technology (COAST), Gujba	32010207 - Electricity Transmission Network	23510700 - Gujba			70,000,000.00
Purchase of Agricultural Equipment Soil cultivation equipment planting and seeding machinery harvest equipment, transport and storage equipment, Harrows, Sprays	056306700100 - College of Agriculture, Science & Technology (COAST), Gujba	32010307 - Purchase of Agricultural Equipment	23510700 - Gujba	140,000,000.00		185,000,000.00
Purchase of archival, audiovisual, and book jacket cover dispensers for the college	056306700100 - College of Agriculture, Science & Technology (COAST), Gujba	32010319 - Purchase of Library Books/Equipment	23510700 - Gujba	12,000,000.00		22,000,000.00
Procurement of computer sets for the ICT Unit	056306700100 - College of Agriculture, Science & Technology (COAST), Gujba	32010501 - Purchase of Computers	23510700 - Gujba	20,000,000.00		20,000,000.00
Purchase of Chairs, Executive Chairs, Meeting Chairs	056306700100 - College of Agriculture, Science & Technology (COAST), Gujba	32010601 - Purchase of Chairs	23510700 - Gujba	8,000,000.00		10,000,000.00
Purchase of Table, Central Table, Executive Table	056306700100 - College of Agriculture, Science & Technology (COAST), Gujba	32010602 - Purchase of Tables	23510700 - Gujba	7,000,000.00		10,000,000.00
Purchase of Laboratory/Medical Equipment to the college labs	056306700100 - College of Agriculture, Science & Technology (COAST), Gujba	32010904 - Laboratory/Medical Equipment	23510700 - Gujba	20,000,000.00		20,000,000.00
Establishment of Agricultural Research Unit in the College, Facilitate the Accreditation of Courses and sponsorship of Lecturers to facilitate further research	056306700100 - College of Agriculture, Science & Technology (COAST), Gujba	32030109 - Research & Development	23510700 - Gujba	30,000,000.00		17,000,000.00
Construction of convocation square	056306800100 - College of Education & Legal Studies (COELS), Nguru	32010105 - Construction/Provision of School Building	23531300 - Nguru			155,000,000.00
Rehabilitation of Provost House Boys Quarters and External Works & Registrar House main building and external works	056306800100 - College of Education & Legal Studies (COELS), Nguru	32010108 - Rehab./Repairs of Residential Building	23531300 - Nguru			250,000,000.00
Rehabilitation of 5 Block of 2 Classes & Lecture Hall/ One block of 3 Classes and Admin Block and Renovation of 3 theatre/Male and female hostel	056306800100 - College of Education & Legal Studies (COELS), Nguru	32010109 - Rehab./Repairs of School Building	23531300 - Nguru	100,000,000.00		150,000,000.00
Procurement of Teaching and Learning Equipment	056306800100 - College of Education & Legal Studies (COELS), Nguru	32010317 - Purchase of Teaching & Learning Equipment	23531300 - Nguru			20,000,000.00
Purchase of Library Books and some Equipment for the college Library	056306800100 - College of Education & Legal Studies (COELS), Nguru	32010319 - Purchase of Library Books/Equipment	23531300 - Nguru	30,000,000.00		
Procurement of 100 set of school furniture and other office equipment for schools and departments	056306800100 - College of Education & Legal Studies (COELS), Nguru	32010601 - Purchase of Chairs	23531300 - Nguru			35,000,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Yobe State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
To research on activities that developed and evaluate teaching strategies and legal studies	056306800100 - College of Education & Legal Studies (COELS), Nguru	32030109 - Research & Development	23531300 - Nguru	80,000,000.00		250,000,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Government House						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	6,276,415,000.00	5,968,074,135.59	5,005,943,000.00	0.00	4,954,943,000.00
21	PERSONNEL COST	340,415,000.00	237,482,364.18	459,943,000.00	0.00	459,943,000.00
2101	SALARY	340,415,000.00	237,482,364.18	459,943,000.00	0.00	459,943,000.00
210101	SALARIES AND WAGES	340,415,000.00	237,482,364.18	459,943,000.00	0.00	459,943,000.00
21010101	Consolidated Salary	340,415,000.00	237,482,364.18	459,943,000.00	0.00	459,943,000.00
22	OTHER RECURRENT COSTS	5,936,000,000.00	5,730,591,771.41	4,546,000,000.00	0.00	4,495,000,000.00
2202	OVERHEAD COST	5,896,000,000.00	5,705,958,771.41	4,506,000,000.00	0.00	4,455,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	851,000,000.00	720,039,250.00	801,000,000.00	0.00	750,000,000.00
22020102	Local Transport & Traveling - Others	620,000,000.00	619,959,250.00	600,000,000.00	0.00	600,000,000.00
22020104	International Transport & Traveling - Others	231,000,000.00	100,080,000.00	201,000,000.00	0.00	150,000,000.00
220202	UTILITIES GENERAL	70,000,000.00	49,083,000.00	80,000,000.00	0.00	80,000,000.00
22020201	Electricity Charges	60,000,000.00	49,083,000.00	40,000,000.00	0.00	40,000,000.00
22020203	Internet Access Charges	0.00	0.00	30,000,000.00	0.00	30,000,000.00
22020205	Water Rates	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	175,000,000.00	170,013,700.00	193,000,000.00	0.00	193,000,000.00
22020301	Office Stationaries/Computer Consumables	25,000,000.00	20,089,000.00	25,000,000.00	0.00	25,000,000.00
22020307	Drugs/Laboratory/Medical Supplies	150,000,000.00	149,924,700.00	150,000,000.00	0.00	150,000,000.00
22020311	Food Stuff/Catering Materials Supplies	0.00	0.00	18,000,000.00	0.00	18,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	2,160,000,000.00	2,133,520,676.26	1,842,000,000.00	0.00	1,318,000,000.00
22020401	Maintenance of Motor Vehicle	230,000,000.00	229,901,997.50	235,400,000.00	0.00	235,400,000.00
22020403	Maintenance of Office/Residential Building	60,000,000.00	48,112,836.45	1,338,000,000.00	0.00	838,000,000.00
22020405	Maintenance of Plants/Generators	20,000,000.00	5,600,000.00	44,000,000.00	0.00	44,000,000.00
22020406	Other Maintenance Services	1,850,000,000.00	1,849,905,842.31	224,600,000.00	0.00	200,600,000.00
220206	OTHER SERVICES - GENERAL	190,000,000.00	189,908,168.00	190,000,000.00	0.00	190,000,000.00
22020601	Security Services	190,000,000.00	189,908,168.00	190,000,000.00	0.00	190,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	750,000,000.00	749,911,000.00	450,000,000.00	0.00	750,000,000.00
22020803	Plant/Generator Fuel	750,000,000.00	749,911,000.00	450,000,000.00	0.00	750,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,700,000,000.00	1,693,482,977.15	950,000,000.00	0.00	1,174,000,000.00
22021003	Publicity & Advertisements	650,000,000.00	649,992,247.15	350,000,000.00	0.00	450,000,000.00
22021004	Medical Expenses	250,000,000.00	243,536,500.00	250,000,000.00	0.00	250,000,000.00
22021007	Welfare Packages	800,000,000.00	799,954,230.00	350,000,000.00	0.00	474,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	40,000,000.00	24,633,000.00	40,000,000.00	0.00	40,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	40,000,000.00	24,633,000.00	40,000,000.00	0.00	40,000,000.00
22040109	Grants to Communities/NGOs	40,000,000.00	24,633,000.00	40,000,000.00	0.00	40,000,000.00

Deputy Governor's Office						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	839,000,000.00	787,498,958.75	859,000,000.00	0.00	859,000,000.00
22	OTHER RECURRENT COSTS	839,000,000.00	787,498,958.75	859,000,000.00	0.00	859,000,000.00
2202	OVERHEAD COST	839,000,000.00	787,498,958.75	859,000,000.00	0.00	859,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	280,000,000.00	244,120,550.00	180,000,000.00	0.00	180,000,000.00
22020102	Local Transport & Traveling - Others	180,000,000.00	144,220,000.00	100,000,000.00	0.00	100,000,000.00
22020104	International Transport & Traveling - Others	100,000,000.00	99,900,550.00	80,000,000.00	0.00	80,000,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
220203	MATERIALS & SUPPLIES - GENERAL	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
22020301	Office Stationaries/Computer Consumables	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	360,000,000.00	355,785,408.75	480,000,000.00	0.00	210,000,000.00
22020401	Maintenance of Motor Vehicle	30,000,000.00	25,800,000.00	30,000,000.00	0.00	30,000,000.00
22020406	Other Maintenance Services	330,000,000.00	329,985,408.75	450,000,000.00	0.00	180,000,000.00
220205	TRAINING - GENERAL	5,000,000.00	3,630,000.00	5,000,000.00	0.00	5,000,000.00
22020501	Local Training	5,000,000.00	3,630,000.00	5,000,000.00	0.00	5,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	184,000,000.00	183,963,000.00	184,000,000.00	0.00	454,000,000.00
22021007	Welfare Packages	184,000,000.00	183,963,000.00	184,000,000.00	0.00	454,000,000.00

Special Adviser on Budget						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
22	OTHER RECURRENT COSTS	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
2202	OVERHEAD COST	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	3,698,000.00	0.00	3,698,000.00	0.00	3,698,000.00
22020102	Local Transport & Traveling - Others	3,698,000.00	0.00	3,698,000.00	0.00	3,698,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
22020301	Office Stationaries/Computer Consumables	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
220209	FINANCIAL CHARGES - GENERAL	2,000.00	0.00	2,000.00	0.00	2,000.00
22020901	Bank Charges (Other than Interest)	2,000.00	0.00	2,000.00	0.00	2,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	300,000.00	0.00	300,000.00	0.00	300,000.00
22021001	Refreshment & Meals	300,000.00	0.00	300,000.00	0.00	300,000.00

Special Adviser on Basic & Secondary Education						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	6,000,000.00	4,500,000.00	6,000,000.00	0.00	6,000,000.00
22	OTHER RECURRENT COSTS	6,000,000.00	4,500,000.00	6,000,000.00	0.00	6,000,000.00
2202	OVERHEAD COST	6,000,000.00	4,500,000.00	6,000,000.00	0.00	6,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	3,698,000.00	3,240,000.00	3,698,000.00	0.00	3,698,000.00
22020102	Local Transport & Traveling - Others	3,698,000.00	3,240,000.00	3,698,000.00	0.00	3,698,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,000,000.00	1,060,000.00	2,000,000.00	0.00	2,000,000.00
22020301	Office Stationaries/Computer Consumables	2,000,000.00	1,060,000.00	2,000,000.00	0.00	2,000,000.00
220209	FINANCIAL CHARGES - GENERAL	2,000.00	0.00	2,000.00	0.00	2,000.00
22020901	Bank Charges (Other than Interest)	2,000.00	0.00	2,000.00	0.00	2,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	300,000.00	200,000.00	300,000.00	0.00	300,000.00
22021001	Refreshment & Meals	300,000.00	200,000.00	300,000.00	0.00	300,000.00

Special Adviser on Finance						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	6,000,000.00	2,250,000.00	6,000,000.00	0.00	6,000,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
22	<i>OTHER RECURRENT COSTS</i>	<i>6,000,000.00</i>	<i>2,250,000.00</i>	<i>6,000,000.00</i>	<i>0.00</i>	<i>6,000,000.00</i>
2202	OVERHEAD COST	6,000,000.00	2,250,000.00	6,000,000.00	0.00	6,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	3,698,000.00	1,300,000.00	3,698,000.00	0.00	3,698,000.00
22020102	Local Transport & Traveling - Others	3,698,000.00	1,300,000.00	3,698,000.00	0.00	3,698,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,000,000.00	674,000.00	2,000,000.00	0.00	2,000,000.00
22020301	Office Stationaries/Computer Consumables	2,000,000.00	674,000.00	2,000,000.00	0.00	2,000,000.00
220209	FINANCIAL CHARGES - GENERAL	2,000.00	1,000.00	2,000.00	0.00	2,000.00
22020901	Bank Charges (Other than Interest)	2,000.00	1,000.00	2,000.00	0.00	2,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	300,000.00	275,000.00	300,000.00	0.00	300,000.00
22021001	Refreshment & Meals	300,000.00	275,000.00	300,000.00	0.00	300,000.00

Special Adviser on Legal Matters						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	<i>EXPENDITURES</i>	<i>6,000,000.00</i>	<i>2,250,000.00</i>	<i>6,000,000.00</i>	<i>0.00</i>	<i>6,000,000.00</i>
22	<i>OTHER RECURRENT COSTS</i>	<i>6,000,000.00</i>	<i>2,250,000.00</i>	<i>6,000,000.00</i>	<i>0.00</i>	<i>6,000,000.00</i>
2202	OVERHEAD COST	6,000,000.00	2,250,000.00	6,000,000.00	0.00	6,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	3,698,000.00	550,000.00	3,698,000.00	0.00	3,698,000.00
22020102	Local Transport & Traveling - Others	3,698,000.00	550,000.00	3,698,000.00	0.00	3,698,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,000,000.00	1,424,000.00	2,000,000.00	0.00	2,000,000.00
22020301	Office Stationaries/Computer Consumables	2,000,000.00	1,424,000.00	2,000,000.00	0.00	2,000,000.00
220209	FINANCIAL CHARGES - GENERAL	2,000.00	1,000.00	2,000.00	0.00	2,000.00
22020901	Bank Charges (Other than Interest)	2,000.00	1,000.00	2,000.00	0.00	2,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	300,000.00	275,000.00	300,000.00	0.00	300,000.00
22021001	Refreshment & Meals	300,000.00	275,000.00	300,000.00	0.00	300,000.00

Special Adviser on Local Government Affairs						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	<i>EXPENDITURES</i>	<i>6,000,000.00</i>	<i>2,250,000.00</i>	<i>6,000,000.00</i>	<i>0.00</i>	<i>6,000,000.00</i>
22	<i>OTHER RECURRENT COSTS</i>	<i>6,000,000.00</i>	<i>2,250,000.00</i>	<i>6,000,000.00</i>	<i>0.00</i>	<i>6,000,000.00</i>
2202	OVERHEAD COST	6,000,000.00	2,250,000.00	6,000,000.00	0.00	6,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	3,698,000.00	1,300,000.00	3,698,000.00	0.00	3,698,000.00
22020102	Local Transport & Traveling - Others	3,698,000.00	1,300,000.00	3,698,000.00	0.00	3,698,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,000,000.00	674,000.00	2,000,000.00	0.00	2,000,000.00
22020301	Office Stationaries/Computer Consumables	2,000,000.00	674,000.00	2,000,000.00	0.00	2,000,000.00
220209	FINANCIAL CHARGES - GENERAL	2,000.00	1,000.00	2,000.00	0.00	2,000.00
22020901	Bank Charges (Other than Interest)	2,000.00	1,000.00	2,000.00	0.00	2,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	300,000.00	275,000.00	300,000.00	0.00	300,000.00
22021001	Refreshment & Meals	300,000.00	275,000.00	300,000.00	0.00	300,000.00

Special Adviser on Housing & Urban Development						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
22	OTHER RECURRENT COSTS	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
2202	OVERHEAD COST	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	3,698,000.00	0.00	3,698,000.00	0.00	3,698,000.00
22020102	Local Transport & Traveling - Others	3,698,000.00	0.00	3,698,000.00	0.00	3,698,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
22020301	Office Stationaries/Computer Consumables	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
220209	FINANCIAL CHARGES - GENERAL	2,000.00	0.00	2,000.00	0.00	2,000.00
22020901	Bank Charges (Other than Interest)	2,000.00	0.00	2,000.00	0.00	2,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	300,000.00	0.00	300,000.00	0.00	300,000.00
22021001	Refreshment & Meals	300,000.00	0.00	300,000.00	0.00	300,000.00

Special Adviser on Political and Legislative Matters						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	6,000,000.00	2,250,000.00	6,000,000.00	0.00	6,000,000.00
22	OTHER RECURRENT COSTS	6,000,000.00	2,250,000.00	6,000,000.00	0.00	6,000,000.00
2202	OVERHEAD COST	6,000,000.00	2,250,000.00	6,000,000.00	0.00	6,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	3,698,000.00	550,000.00	3,698,000.00	0.00	3,698,000.00
22020102	Local Transport & Traveling - Others	3,698,000.00	550,000.00	3,698,000.00	0.00	3,698,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,000,000.00	1,424,000.00	2,000,000.00	0.00	2,000,000.00
22020301	Office Stationaries/Computer Consumables	2,000,000.00	1,424,000.00	2,000,000.00	0.00	2,000,000.00
220209	FINANCIAL CHARGES - GENERAL	2,000.00	1,000.00	2,000.00	0.00	2,000.00
22020901	Bank Charges (Other than Interest)	2,000.00	1,000.00	2,000.00	0.00	2,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	300,000.00	275,000.00	300,000.00	0.00	300,000.00
22021001	Refreshment & Meals	300,000.00	275,000.00	300,000.00	0.00	300,000.00

Special Adviser on Security						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	6,000,000.00	2,250,000.00	6,000,000.00	0.00	6,000,000.00
22	OTHER RECURRENT COSTS	6,000,000.00	2,250,000.00	6,000,000.00	0.00	6,000,000.00
2202	OVERHEAD COST	6,000,000.00	2,250,000.00	6,000,000.00	0.00	6,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	3,698,000.00	1,300,000.00	3,698,000.00	0.00	3,698,000.00
22020102	Local Transport & Traveling - Others	3,698,000.00	1,300,000.00	3,698,000.00	0.00	3,698,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,000,000.00	674,000.00	2,000,000.00	0.00	2,000,000.00
22020301	Office Stationaries/Computer Consumables	2,000,000.00	674,000.00	2,000,000.00	0.00	2,000,000.00
220209	FINANCIAL CHARGES - GENERAL	2,000.00	1,000.00	2,000.00	0.00	2,000.00
22020901	Bank Charges (Other than Interest)	2,000.00	1,000.00	2,000.00	0.00	2,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	300,000.00	275,000.00	300,000.00	0.00	300,000.00
22021001	Refreshment & Meals	300,000.00	275,000.00	300,000.00	0.00	300,000.00

Special Adviser on Works						
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**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	6,000,000.00	2,250,000.00	6,000,000.00	0.00	6,000,000.00
22	OTHER RECURRENT COSTS	6,000,000.00	2,250,000.00	6,000,000.00	0.00	6,000,000.00
2202	OVERHEAD COST	6,000,000.00	2,250,000.00	6,000,000.00	0.00	6,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	3,698,000.00	550,000.00	3,698,000.00	0.00	3,698,000.00
22020102	Local Transport & Traveling - Others	3,698,000.00	550,000.00	3,698,000.00	0.00	3,698,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,000,000.00	1,424,000.00	2,000,000.00	0.00	2,000,000.00
22020301	Office Stationaries/Computer Consumables	2,000,000.00	1,424,000.00	2,000,000.00	0.00	2,000,000.00
220209	FINANCIAL CHARGES - GENERAL	2,000.00	1,000.00	2,000.00	0.00	2,000.00
22020901	Bank Charges (Other than Interest)	2,000.00	1,000.00	2,000.00	0.00	2,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	300,000.00	275,000.00	300,000.00	0.00	300,000.00
22021001	Refreshment & Meals	300,000.00	275,000.00	300,000.00	0.00	300,000.00

Special Adviser on Health						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	6,000,000.00	2,250,000.00	6,000,000.00	0.00	6,000,000.00
22	OTHER RECURRENT COSTS	6,000,000.00	2,250,000.00	6,000,000.00	0.00	6,000,000.00
2202	OVERHEAD COST	6,000,000.00	2,250,000.00	6,000,000.00	0.00	6,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	3,698,000.00	1,300,000.00	3,698,000.00	0.00	3,698,000.00
22020102	Local Transport & Traveling - Others	3,698,000.00	1,300,000.00	3,698,000.00	0.00	3,698,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,000,000.00	674,000.00	2,000,000.00	0.00	2,000,000.00
22020301	Office Stationaries/Computer Consumables	2,000,000.00	674,000.00	2,000,000.00	0.00	2,000,000.00
220209	FINANCIAL CHARGES - GENERAL	2,000.00	1,000.00	2,000.00	0.00	2,000.00
22020901	Bank Charges (Other than Interest)	2,000.00	1,000.00	2,000.00	0.00	2,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	300,000.00	275,000.00	300,000.00	0.00	300,000.00
22021001	Refreshment & Meals	300,000.00	275,000.00	300,000.00	0.00	300,000.00

Special Adviser on Agriculture						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	6,000,000.00	2,250,000.00	6,000,000.00	0.00	6,000,000.00
22	OTHER RECURRENT COSTS	6,000,000.00	2,250,000.00	6,000,000.00	0.00	6,000,000.00
2202	OVERHEAD COST	6,000,000.00	2,250,000.00	6,000,000.00	0.00	6,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	3,698,000.00	550,000.00	3,698,000.00	0.00	3,698,000.00
22020102	Local Transport & Traveling - Others	3,698,000.00	550,000.00	3,698,000.00	0.00	3,698,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,000,000.00	1,424,000.00	2,000,000.00	0.00	2,000,000.00
22020301	Office Stationaries/Computer Consumables	2,000,000.00	1,424,000.00	2,000,000.00	0.00	2,000,000.00
220209	FINANCIAL CHARGES - GENERAL	2,000.00	1,000.00	2,000.00	0.00	2,000.00
22020901	Bank Charges (Other than Interest)	2,000.00	1,000.00	2,000.00	0.00	2,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	300,000.00	275,000.00	300,000.00	0.00	300,000.00
22021001	Refreshment & Meals	300,000.00	275,000.00	300,000.00	0.00	300,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Special Adviser on Religious Matters						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	6,000,000.00	2,250,000.00	6,000,000.00	0.00	6,000,000.00
22	OTHER RECURRENT COSTS	6,000,000.00	2,250,000.00	6,000,000.00	0.00	6,000,000.00
2202	OVERHEAD COST	6,000,000.00	2,250,000.00	6,000,000.00	0.00	6,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	3,698,000.00	1,300,000.00	3,698,000.00	0.00	3,698,000.00
22020102	Local Transport & Traveling - Others	3,698,000.00	1,300,000.00	3,698,000.00	0.00	3,698,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,000,000.00	674,000.00	2,000,000.00	0.00	2,000,000.00
22020301	Office Stationaries/Computer Consumables	2,000,000.00	674,000.00	2,000,000.00	0.00	2,000,000.00
220209	FINANCIAL CHARGES - GENERAL	2,000.00	1,000.00	2,000.00	0.00	2,000.00
22020901	Bank Charges (Other than Interest)	2,000.00	1,000.00	2,000.00	0.00	2,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	300,000.00	275,000.00	300,000.00	0.00	300,000.00
22021001	Refreshment & Meals	300,000.00	275,000.00	300,000.00	0.00	300,000.00

Special Adviser on Commerce						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	6,000,000.00	2,250,000.00	6,000,000.00	0.00	6,000,000.00
22	OTHER RECURRENT COSTS	6,000,000.00	2,250,000.00	6,000,000.00	0.00	6,000,000.00
2202	OVERHEAD COST	6,000,000.00	2,250,000.00	6,000,000.00	0.00	6,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	3,698,000.00	550,000.00	3,698,000.00	0.00	3,698,000.00
22020102	Local Transport & Traveling - Others	3,698,000.00	550,000.00	3,698,000.00	0.00	3,698,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,000,000.00	1,424,000.00	2,000,000.00	0.00	2,000,000.00
22020301	Office Stationaries/Computer Consumables	2,000,000.00	1,424,000.00	2,000,000.00	0.00	2,000,000.00
220209	FINANCIAL CHARGES - GENERAL	2,000.00	1,000.00	2,000.00	0.00	2,000.00
22020901	Bank Charges (Other than Interest)	2,000.00	1,000.00	2,000.00	0.00	2,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	300,000.00	275,000.00	300,000.00	0.00	300,000.00
22021001	Refreshment & Meals	300,000.00	275,000.00	300,000.00	0.00	300,000.00

Special Adviser on Water and Sanitation						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
22	OTHER RECURRENT COSTS	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
2202	OVERHEAD COST	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	3,698,000.00	0.00	3,698,000.00	0.00	3,698,000.00
22020102	Local Transport & Traveling - Others	3,698,000.00	0.00	3,698,000.00	0.00	3,698,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
22020301	Office Stationaries/Computer Consumables	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
220209	FINANCIAL CHARGES - GENERAL	2,000.00	0.00	2,000.00	0.00	2,000.00
22020901	Bank Charges (Other than Interest)	2,000.00	0.00	2,000.00	0.00	2,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	300,000.00	0.00	300,000.00	0.00	300,000.00
22021001	Refreshment & Meals	300,000.00	0.00	300,000.00	0.00	300,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
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Special Adviser on Transport & Energy						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	6,000,000.00	2,250,000.00	6,000,000.00	0.00	6,000,000.00
22	OTHER RECURRENT COSTS	6,000,000.00	2,250,000.00	6,000,000.00	0.00	6,000,000.00
2202	OVERHEAD COST	6,000,000.00	2,250,000.00	6,000,000.00	0.00	6,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	3,698,000.00	1,300,000.00	3,698,000.00	0.00	3,698,000.00
22020102	Local Transport & Traveling - Others	3,698,000.00	1,300,000.00	3,698,000.00	0.00	3,698,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,000,000.00	674,000.00	2,000,000.00	0.00	2,000,000.00
22020301	Office Stationaries/Computer Consumables	2,000,000.00	674,000.00	2,000,000.00	0.00	2,000,000.00
220209	FINANCIAL CHARGES - GENERAL	2,000.00	1,000.00	2,000.00	0.00	2,000.00
22020901	Bank Charges (Other than Interest)	2,000.00	1,000.00	2,000.00	0.00	2,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	300,000.00	275,000.00	300,000.00	0.00	300,000.00
22021001	Refreshment & Meals	300,000.00	275,000.00	300,000.00	0.00	300,000.00

Special Adviser on Humanitarian Affairs						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	6,000,000.00	2,250,000.00	6,000,000.00	0.00	6,000,000.00
22	OTHER RECURRENT COSTS	6,000,000.00	2,250,000.00	6,000,000.00	0.00	6,000,000.00
2202	OVERHEAD COST	6,000,000.00	2,250,000.00	6,000,000.00	0.00	6,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	3,698,000.00	550,000.00	3,698,000.00	0.00	3,698,000.00
22020102	Local Transport & Traveling - Others	3,698,000.00	550,000.00	3,698,000.00	0.00	3,698,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,000,000.00	1,424,000.00	2,000,000.00	0.00	2,000,000.00
22020301	Office Stationaries/Computer Consumables	2,000,000.00	1,424,000.00	2,000,000.00	0.00	2,000,000.00
220209	FINANCIAL CHARGES - GENERAL	2,000.00	1,000.00	2,000.00	0.00	2,000.00
22020901	Bank Charges (Other than Interest)	2,000.00	1,000.00	2,000.00	0.00	2,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	300,000.00	275,000.00	300,000.00	0.00	300,000.00
22021001	Refreshment & Meals	300,000.00	275,000.00	300,000.00	0.00	300,000.00

Special Adviser on Environment						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	6,000,000.00	2,250,000.00	6,000,000.00	0.00	6,000,000.00
22	OTHER RECURRENT COSTS	6,000,000.00	2,250,000.00	6,000,000.00	0.00	6,000,000.00
2202	OVERHEAD COST	6,000,000.00	2,250,000.00	6,000,000.00	0.00	6,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	3,698,000.00	1,300,000.00	3,698,000.00	0.00	3,698,000.00
22020102	Local Transport & Traveling - Others	3,698,000.00	1,300,000.00	3,698,000.00	0.00	3,698,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,000,000.00	674,000.00	2,000,000.00	0.00	2,000,000.00
22020301	Office Stationaries/Computer Consumables	2,000,000.00	674,000.00	2,000,000.00	0.00	2,000,000.00
220209	FINANCIAL CHARGES - GENERAL	2,000.00	1,000.00	2,000.00	0.00	2,000.00
22020901	Bank Charges (Other than Interest)	2,000.00	1,000.00	2,000.00	0.00	2,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	300,000.00	275,000.00	300,000.00	0.00	300,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
22021001	Refreshment & Meals	300,000.00	275,000.00	300,000.00	0.00	300,000.00

Special Adviser on Youth & Sports						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	6,000,000.00	2,500,000.00	6,000,000.00	0.00	6,000,000.00
22	OTHER RECURRENT COSTS	6,000,000.00	2,500,000.00	6,000,000.00	0.00	6,000,000.00
2202	OVERHEAD COST	6,000,000.00	2,500,000.00	6,000,000.00	0.00	6,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	3,698,000.00	1,250,000.00	3,698,000.00	0.00	3,698,000.00
22020102	Local Transport & Traveling - Others	3,698,000.00	1,250,000.00	3,698,000.00	0.00	3,698,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,000,000.00	1,174,000.00	2,000,000.00	0.00	2,000,000.00
22020301	Office Stationaries/Computer Consumables	2,000,000.00	1,174,000.00	2,000,000.00	0.00	2,000,000.00
220209	FINANCIAL CHARGES - GENERAL	2,000.00	1,000.00	2,000.00	0.00	2,000.00
22020901	Bank Charges (Other than Interest)	2,000.00	1,000.00	2,000.00	0.00	2,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	300,000.00	75,000.00	300,000.00	0.00	300,000.00
22021001	Refreshment & Meals	300,000.00	75,000.00	300,000.00	0.00	300,000.00

Special Adviser on Women Affairs						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	6,000,000.00	2,250,000.00	6,000,000.00	0.00	6,000,000.00
22	OTHER RECURRENT COSTS	6,000,000.00	2,250,000.00	6,000,000.00	0.00	6,000,000.00
2202	OVERHEAD COST	6,000,000.00	2,250,000.00	6,000,000.00	0.00	6,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	3,698,000.00	1,300,000.00	3,698,000.00	0.00	3,698,000.00
22020102	Local Transport & Traveling - Others	3,698,000.00	1,300,000.00	3,698,000.00	0.00	3,698,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,000,000.00	674,000.00	2,000,000.00	0.00	2,000,000.00
22020301	Office Stationaries/Computer Consumables	2,000,000.00	674,000.00	2,000,000.00	0.00	2,000,000.00
220209	FINANCIAL CHARGES - GENERAL	2,000.00	1,000.00	2,000.00	0.00	2,000.00
22020901	Bank Charges (Other than Interest)	2,000.00	1,000.00	2,000.00	0.00	2,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	300,000.00	275,000.00	300,000.00	0.00	300,000.00
22021001	Refreshment & Meals	300,000.00	275,000.00	300,000.00	0.00	300,000.00

Special Adviser on Small and Medium Enterprises						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
22	OTHER RECURRENT COSTS	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
2202	OVERHEAD COST	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	3,698,000.00	0.00	3,698,000.00	0.00	3,698,000.00
22020102	Local Transport & Traveling - Others	3,698,000.00	0.00	3,698,000.00	0.00	3,698,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
22020301	Office Stationaries/Computer Consumables	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
220209	FINANCIAL CHARGES - GENERAL	2,000.00	0.00	2,000.00	0.00	2,000.00
22020901	Bank Charges (Other than Interest)	2,000.00	0.00	2,000.00	0.00	2,000.00

**YOBE STATE GOVERNMENT
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Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
220210	MISCELLANEOUS EXPENSES GENERAL	300,000.00	0.00	300,000.00	0.00	300,000.00
22021001	Refreshment & Meals	300,000.00	0.00	300,000.00	0.00	300,000.00

Special Adviser on Higher Education						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
22	OTHER RECURRENT COSTS	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
2202	OVERHEAD COST	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	3,698,000.00	0.00	3,698,000.00	0.00	3,698,000.00
22020102	Local Transport & Traveling - Others	3,698,000.00	0.00	3,698,000.00	0.00	3,698,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
22020301	Office Stationaries/Computer Consumables	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
220209	FINANCIAL CHARGES - GENERAL	2,000.00	0.00	2,000.00	0.00	2,000.00
22020901	Bank Charges (Other than Interest)	2,000.00	0.00	2,000.00	0.00	2,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	300,000.00	0.00	300,000.00	0.00	300,000.00
22021001	Refreshment & Meals	300,000.00	0.00	300,000.00	0.00	300,000.00

Special Adviser on Special Duties						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	6,000,000.00	2,250,000.00	6,000,000.00	0.00	6,000,000.00
22	OTHER RECURRENT COSTS	6,000,000.00	2,250,000.00	6,000,000.00	0.00	6,000,000.00
2202	OVERHEAD COST	6,000,000.00	2,250,000.00	6,000,000.00	0.00	6,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	3,698,000.00	550,000.00	3,698,000.00	0.00	3,698,000.00
22020102	Local Transport & Traveling - Others	3,698,000.00	550,000.00	3,698,000.00	0.00	3,698,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,000,000.00	1,424,000.00	2,000,000.00	0.00	2,000,000.00
22020301	Office Stationaries/Computer Consumables	2,000,000.00	1,424,000.00	2,000,000.00	0.00	2,000,000.00
220209	FINANCIAL CHARGES - GENERAL	2,000.00	1,000.00	2,000.00	0.00	2,000.00
22020901	Bank Charges (Other than Interest)	2,000.00	1,000.00	2,000.00	0.00	2,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	300,000.00	275,000.00	300,000.00	0.00	300,000.00
22021001	Refreshment & Meals	300,000.00	275,000.00	300,000.00	0.00	300,000.00

Special Adviser on Inter-Party Affairs						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
22	OTHER RECURRENT COSTS	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
2202	OVERHEAD COST	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	3,698,000.00	0.00	3,698,000.00	0.00	3,698,000.00
22020102	Local Transport & Traveling - Others	3,698,000.00	0.00	3,698,000.00	0.00	3,698,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
22020301	Office Stationaries/Computer Consumables	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
220209	FINANCIAL CHARGES - GENERAL	2,000.00	0.00	2,000.00	0.00	2,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
22020901	Bank Charges (Other than Interest)	2,000.00	0.00	2,000.00	0.00	2,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	300,000.00	0.00	300,000.00	0.00	300,000.00
22021001	Refreshment & Meals	300,000.00	0.00	300,000.00	0.00	300,000.00

Special Adviser on Wealth and Job Creation						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	6,000,000.00	2,250,000.00	6,000,000.00	0.00	6,000,000.00
22	OTHER RECURRENT COSTS	6,000,000.00	2,250,000.00	6,000,000.00	0.00	6,000,000.00
2202	OVERHEAD COST	6,000,000.00	2,250,000.00	6,000,000.00	0.00	6,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	3,698,000.00	1,300,000.00	3,698,000.00	0.00	3,698,000.00
22020102	Local Transport & Traveling - Others	3,698,000.00	1,300,000.00	3,698,000.00	0.00	3,698,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,000,000.00	674,000.00	2,000,000.00	0.00	2,000,000.00
22020301	Office Stationaries/Computer Consumables	2,000,000.00	674,000.00	2,000,000.00	0.00	2,000,000.00
220209	FINANCIAL CHARGES - GENERAL	2,000.00	1,000.00	2,000.00	0.00	2,000.00
22020901	Bank Charges (Other than Interest)	2,000.00	1,000.00	2,000.00	0.00	2,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	300,000.00	275,000.00	300,000.00	0.00	300,000.00
22021001	Refreshment & Meals	300,000.00	275,000.00	300,000.00	0.00	300,000.00

Special Adviser on Community and Social Development						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
22	OTHER RECURRENT COSTS	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
2202	OVERHEAD COST	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	3,698,000.00	0.00	3,698,000.00	0.00	3,698,000.00
22020102	Local Transport & Traveling - Others	3,698,000.00	0.00	3,698,000.00	0.00	3,698,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
22020301	Office Stationaries/Computer Consumables	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
220209	FINANCIAL CHARGES - GENERAL	2,000.00	0.00	2,000.00	0.00	2,000.00
22020901	Bank Charges (Other than Interest)	2,000.00	0.00	2,000.00	0.00	2,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	300,000.00	0.00	300,000.00	0.00	300,000.00
22021001	Refreshment & Meals	300,000.00	0.00	300,000.00	0.00	300,000.00

Special Adviser on Inter-Governmental Affairs						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
22	OTHER RECURRENT COSTS	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
2202	OVERHEAD COST	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	3,698,000.00	0.00	3,698,000.00	0.00	3,698,000.00
22020102	Local Transport & Traveling - Others	3,698,000.00	0.00	3,698,000.00	0.00	3,698,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
22020301	Office Stationaries/Computer Consumables	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00

**YOBE STATE GOVERNMENT
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Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
220209	FINANCIAL CHARGES - GENERAL	2,000.00	0.00	2,000.00	0.00	2,000.00
22020901	Bank Charges (Other than Interest)	2,000.00	0.00	2,000.00	0.00	2,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	300,000.00	0.00	300,000.00	0.00	300,000.00
22021001	Refreshment & Meals	300,000.00	0.00	300,000.00	0.00	300,000.00

Special Adviser on Investment						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	6,000,000.00	2,250,000.00	6,000,000.00	0.00	6,000,000.00
22	OTHER RECURRENT COSTS	6,000,000.00	2,250,000.00	6,000,000.00	0.00	6,000,000.00
2202	OVERHEAD COST	6,000,000.00	2,250,000.00	6,000,000.00	0.00	6,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	3,698,000.00	550,000.00	3,698,000.00	0.00	3,698,000.00
22020102	Local Transport & Traveling - Others	3,698,000.00	550,000.00	3,698,000.00	0.00	3,698,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,000,000.00	1,424,000.00	2,000,000.00	0.00	2,000,000.00
22020301	Office Stationaries/Computer Consumables	2,000,000.00	1,424,000.00	2,000,000.00	0.00	2,000,000.00
220209	FINANCIAL CHARGES - GENERAL	2,000.00	1,000.00	2,000.00	0.00	2,000.00
22020901	Bank Charges (Other than Interest)	2,000.00	1,000.00	2,000.00	0.00	2,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	300,000.00	275,000.00	300,000.00	0.00	300,000.00
22021001	Refreshment & Meals	300,000.00	275,000.00	300,000.00	0.00	300,000.00

Special Adviser on Rural Development						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
22	OTHER RECURRENT COSTS	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
2202	OVERHEAD COST	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	3,698,000.00	0.00	3,698,000.00	0.00	3,698,000.00
22020102	Local Transport & Traveling - Others	3,698,000.00	0.00	3,698,000.00	0.00	3,698,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
22020301	Office Stationaries/Computer Consumables	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
220209	FINANCIAL CHARGES - GENERAL	2,000.00	0.00	2,000.00	0.00	2,000.00
22020901	Bank Charges (Other than Interest)	2,000.00	0.00	2,000.00	0.00	2,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	300,000.00	0.00	300,000.00	0.00	300,000.00
22021001	Refreshment & Meals	300,000.00	0.00	300,000.00	0.00	300,000.00

Special Adviser on Policy Delivery						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	0.00	0.00	0.00	0.00	6,000,000.00
22	OTHER RECURRENT COSTS	0.00	0.00	0.00	0.00	6,000,000.00
2202	OVERHEAD COST	0.00	0.00	0.00	0.00	6,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	0.00	0.00	3,698,000.00
22020102	Local Transport & Traveling - Others	0.00	0.00	0.00	0.00	3,698,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	0.00	0.00	2,000,000.00

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Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
22020301	Office Stationaries/Computer Consumables	0.00	0.00	0.00	0.00	2,000,000.00
220209	FINANCIAL CHARGES - GENERAL	0.00	0.00	0.00	0.00	2,000.00
22020901	Bank Charges (Other than Interest)	0.00	0.00	0.00	0.00	2,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	0.00	0.00	300,000.00
22021001	Refreshment & Meals	0.00	0.00	0.00	0.00	300,000.00

Special Adviser on Rural Electrification						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	0.00	0.00	0.00	0.00	6,000,000.00
22	OTHER RECURRENT COSTS	0.00	0.00	0.00	0.00	6,000,000.00
2202	OVERHEAD COST	0.00	0.00	0.00	0.00	6,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	0.00	0.00	3,698,000.00
22020102	Local Transport & Traveling - Others	0.00	0.00	0.00	0.00	3,698,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	0.00	0.00	2,000,000.00
22020301	Office Stationaries/Computer Consumables	0.00	0.00	0.00	0.00	2,000,000.00
220209	FINANCIAL CHARGES - GENERAL	0.00	0.00	0.00	0.00	2,000.00
22020901	Bank Charges (Other than Interest)	0.00	0.00	0.00	0.00	2,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	0.00	0.00	300,000.00
22021001	Refreshment & Meals	0.00	0.00	0.00	0.00	300,000.00

Special Adviser on Livestock Development						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	0.00	0.00	0.00	0.00	6,000,000.00
22	OTHER RECURRENT COSTS	0.00	0.00	0.00	0.00	6,000,000.00
2202	OVERHEAD COST	0.00	0.00	0.00	0.00	6,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	0.00	0.00	3,698,000.00
22020102	Local Transport & Traveling - Others	0.00	0.00	0.00	0.00	3,698,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	0.00	0.00	2,000,000.00
22020301	Office Stationaries/Computer Consumables	0.00	0.00	0.00	0.00	2,000,000.00
220209	FINANCIAL CHARGES - GENERAL	0.00	0.00	0.00	0.00	2,000.00
22020901	Bank Charges (Other than Interest)	0.00	0.00	0.00	0.00	2,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	0.00	0.00	300,000.00
22021001	Refreshment & Meals	0.00	0.00	0.00	0.00	300,000.00

Sustainable Development Goals (SDG)						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	81,882,000.00	18,862,500.00	81,882,000.00	0.00	81,882,000.00
22	OTHER RECURRENT COSTS	81,882,000.00	18,862,500.00	81,882,000.00	0.00	81,882,000.00
2202	OVERHEAD COST	46,882,000.00	18,862,500.00	46,882,000.00	0.00	46,882,000.00
220203	MATERIALS & SUPPLIES - GENERAL	16,443,000.00	9,475,000.00	16,443,000.00	0.00	16,443,000.00
22020301	Office Stationaries/Computer Consumables	1,443,000.00	475,000.00	1,443,000.00	0.00	1,443,000.00

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Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
22020307	Drugs/Laboratory/Medical Supplies	15,000,000.00	9,000,000.00	15,000,000.00	0.00	15,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	8,875,000.00	8,850,000.00	8,875,000.00	0.00	8,875,000.00
22020401	Maintenance of Motor Vehicle	325,000.00	300,000.00	325,000.00	0.00	325,000.00
22020406	Other Maintenance Services	8,550,000.00	8,550,000.00	8,550,000.00	0.00	8,550,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,500,000.00	0.00	3,500,000.00	0.00	3,500,000.00
22020703	Legal Services	3,500,000.00	0.00	3,500,000.00	0.00	3,500,000.00
220208	FUEL & LUBRICANTS - GENERAL	563,000.00	200,000.00	563,000.00	0.00	563,000.00
22020801	Motor Vehicle Fuel	563,000.00	200,000.00	563,000.00	0.00	563,000.00
220209	FINANCIAL CHARGES - GENERAL	15,000.00	0.00	15,000.00	0.00	15,000.00
22020901	Bank Charges (Other than Interest)	15,000.00	0.00	15,000.00	0.00	15,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	17,486,000.00	337,500.00	17,486,000.00	0.00	17,486,000.00
22021004	Medical Expenses	2,486,000.00	337,500.00	2,486,000.00	0.00	2,486,000.00
22021015	Monitoring and Evaluation	15,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	35,000,000.00	0.00	35,000,000.00	0.00	35,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	35,000,000.00	0.00	35,000,000.00	0.00	35,000,000.00
22040109	Grants to Communities/NGOs	35,000,000.00	0.00	35,000,000.00	0.00	35,000,000.00
3	ASSETS	500,000,000.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00
32	FIXED (NON-CURRENT) ASSETS	500,000,000.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	250,000,000.00	0.00	450,000,000.00	0.00	450,000,000.00
320101	LAND & BUILDING - GENERAL	100,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00
32010109	Rehab./Repairs of School Building	100,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00
320102	INFRASTRUCTURE - GENERAL	150,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00
32010209	Construction of Sewage/Drainage & Culverts	25,000,000.00	0.00	0.00	0.00	0.00
32010214	Boreholes & Other Water Facilities	100,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00
32010219	Water Pollution Control	25,000,000.00	0.00	0.00	0.00	0.00
320109	SPECIALISED ASSETS - GENERAL	0.00	0.00	50,000,000.00	0.00	50,000,000.00
32010904	Laboratory/Medical Equipment	0.00	0.00	50,000,000.00	0.00	50,000,000.00
3203	INTANGIBLE ASSETS	250,000,000.00	0.00	550,000,000.00	0.00	550,000,000.00
320301	INTANGIBLE ASSETS	250,000,000.00	0.00	550,000,000.00	0.00	550,000,000.00
32030122	Grant to Communities/Private Institutions/Small-Scale	250,000,000.00	0.00	550,000,000.00	0.00	550,000,000.00

Bureau for Public Procurement (BPP)						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	96,793,000.00	37,367,847.59	208,940,000.00	0.00	202,940,000.00
21	PERSONNEL COST	24,793,000.00	22,017,847.59	43,745,000.00	0.00	43,745,000.00
2101	SALARY	24,793,000.00	22,017,847.59	43,745,000.00	0.00	43,745,000.00
210101	SALARIES AND WAGES	24,793,000.00	22,017,847.59	43,745,000.00	0.00	43,745,000.00
21010101	Consolidated Salary	24,793,000.00	22,017,847.59	43,745,000.00	0.00	43,745,000.00
22	OTHER RECURRENT COSTS	72,000,000.00	15,350,000.00	165,195,000.00	0.00	159,195,000.00
2202	OVERHEAD COST	72,000,000.00	15,350,000.00	165,195,000.00	0.00	159,195,000.00
220201	TRAVEL & TRANSPORT - GENERAL	4,000,000.00	0.00	5,160,000.00	0.00	5,160,000.00
22020101	Local Transport & Traveling - Training	4,000,000.00	0.00	5,160,000.00	0.00	5,160,000.00
220202	UTILITIES GENERAL	500,000.00	450,000.00	645,000.00	0.00	645,000.00
22020201	Electricity Charges	500,000.00	450,000.00	645,000.00	0.00	645,000.00

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Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
220203	MATERIALS & SUPPLIES - GENERAL	7,345,000.00	350,000.00	9,480,000.00	0.00	9,480,000.00
22020301	Office Stationaries/Computer Consumables	2,845,000.00	250,000.00	3,675,000.00	0.00	3,675,000.00
22020306	Printing of Security Documents	4,500,000.00	100,000.00	5,805,000.00	0.00	5,805,000.00
220204	MAINTENANCE SERVICES - GENERAL	5,150,000.00	450,000.00	6,644,000.00	0.00	2,644,000.00
22020406	Other Maintenance Services	5,150,000.00	450,000.00	6,644,000.00	0.00	2,644,000.00
220205	TRAINING - GENERAL	25,000,000.00	5,000,000.00	100,000,000.00	0.00	100,000,000.00
22020501	Local Training	25,000,000.00	5,000,000.00	100,000,000.00	0.00	100,000,000.00
220209	FINANCIAL CHARGES - GENERAL	5,000.00	0.00	6,000.00	0.00	6,000.00
22020901	Bank Charges (Other than Interest)	5,000.00	0.00	6,000.00	0.00	6,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	30,000,000.00	9,100,000.00	43,260,000.00	0.00	41,260,000.00
22021003	Publicity & Advertisements	5,000,000.00	100,000.00	6,450,000.00	0.00	6,450,000.00
22021015	Monitoring and Evaluation	25,000,000.00	9,000,000.00	36,810,000.00	0.00	34,810,000.00
3	ASSETS	8,000,000.00	0.00	105,000,000.00	0.00	105,000,000.00
32	FIXED (NON-CURRENT) ASSETS	8,000,000.00	0.00	105,000,000.00	0.00	105,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPM	0.00	0.00	105,000,000.00	0.00	105,000,000.00
320104	FIXED ASSETS - GENERAL	0.00	0.00	100,000,000.00	0.00	100,000,000.00
32010405	Purchase of Motor Vehicles	0.00	0.00	100,000,000.00	0.00	100,000,000.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	0.00	5,000,000.00	0.00	5,000,000.00
32010501	Purchase of Computers	0.00	0.00	5,000,000.00	0.00	5,000,000.00
3203	INTANGIBLE ASSETS	8,000,000.00	0.00	0.00	0.00	0.00
320301	INTANGIBLE ASSETS	8,000,000.00	0.00	0.00	0.00	0.00
32030112	Computer Software Acquisition	8,000,000.00	0.00	0.00	0.00	0.00

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	2,986,351,000.00	2,310,182,429.75	3,038,093,000.00	0.00	3,038,093,000.00
21	PERSONNEL COST	335,051,000.00	229,234,188.75	386,793,000.00	0.00	386,793,000.00
2101	SALARY	335,051,000.00	229,234,188.75	386,793,000.00	0.00	386,793,000.00
210101	SALARIES AND WAGES	335,051,000.00	229,234,188.75	386,793,000.00	0.00	386,793,000.00
21010101	Consolidated Salary	335,051,000.00	229,234,188.75	386,793,000.00	0.00	386,793,000.00
22	OTHER RECURRENT COSTS	2,651,300,000.00	2,080,948,241.00	2,651,300,000.00	0.00	2,651,300,000.00
2202	OVERHEAD COST	2,648,300,000.00	2,080,948,241.00	2,648,300,000.00	0.00	2,648,300,000.00
220201	TRAVEL & TRANSPORT - GENERAL	466,300,000.00	351,023,500.00	466,300,000.00	0.00	466,300,000.00
22020101	Local Transport & Traveling - Training	120,000,000.00	110,222,000.00	120,000,000.00	0.00	120,000,000.00
22020102	Local Transport & Traveling - Others	221,300,000.00	115,825,000.00	221,300,000.00	0.00	221,300,000.00
22020103	International Transport & Traveling - Training	125,000,000.00	124,976,500.00	125,000,000.00	0.00	125,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	68,000,000.00	47,402,500.00	68,000,000.00	0.00	68,000,000.00
22020301	Office Stationaries/Computer Consumables	3,000,000.00	2,000,000.00	3,000,000.00	0.00	3,000,000.00
22020305	Printing of Non-Security Documents	30,000,000.00	16,662,500.00	30,000,000.00	0.00	30,000,000.00
22020309	Uniforms & Other Clothing	35,000,000.00	28,740,000.00	35,000,000.00	0.00	35,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	20,000,000.00	575,000.00	20,000,000.00	0.00	5,000,000.00
22020405	Maintenance of Plants/Generators	5,000,000.00	575,000.00	5,000,000.00	0.00	5,000,000.00
22020406	Other Maintenance Services	15,000,000.00	0.00	15,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	84,000,000.00	54,168,661.00	84,000,000.00	0.00	84,000,000.00

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Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
22020601	Security Services	3,000,000.00	1,575,000.00	3,000,000.00	0.00	3,000,000.00
22020603	Residential Rent	81,000,000.00	52,593,661.00	81,000,000.00	0.00	81,000,000.00
220209	FINANCIAL CHARGES - GENERAL	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
22020902	Insurance Premium	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,000,000,000.00	1,627,778,580.00	2,000,000,000.00	0.00	2,015,000,000.00
22021002	Honorarium & Sitting Allowance	1,525,000,000.00	1,308,250,480.00	1,550,000,000.00	0.00	1,550,000,000.00
22021004	Medical Expenses	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
22021007	Welfare Packages	400,000,000.00	286,750,000.00	400,000,000.00	0.00	415,000,000.00
22021008	Subscription to Professional Bodies	25,000,000.00	12,868,100.00	0.00	0.00	0.00
22021015	Monitoring and Evaluation	20,000,000.00	19,910,000.00	20,000,000.00	0.00	20,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
22040109	Grants to Communities/NGOs	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
3	ASSETS	616,000,000.00	239,603,000.00	668,000,000.00	0.00	628,000,000.00
32	FIXED (NON-CURRENT) ASSETS	616,000,000.00	239,603,000.00	668,000,000.00	0.00	628,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	616,000,000.00	239,603,000.00	658,000,000.00	0.00	618,000,000.00
320101	LAND & BUILDING - GENERAL	415,000,000.00	230,000,000.00	297,000,000.00	0.00	277,000,000.00
32010101	Construction/Provision of Office Building	150,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00
32010102	Construction/Provision of Residential Building	20,000,000.00	0.00	0.00	0.00	0.00
32010107	Rehab./Repairs of Office Building	230,000,000.00	230,000,000.00	120,000,000.00	0.00	120,000,000.00
32010121	Construction/Provision of Sporting & Gaming Facilities	15,000,000.00	0.00	0.00	0.00	0.00
32010129	Tree Planting/Landscaping	0.00	0.00	27,000,000.00	0.00	7,000,000.00
320102	INFRASTRUCTURE - GENERAL	4,000,000.00	2,000,000.00	20,000,000.00	0.00	20,000,000.00
32010207	Electricity Transmission Network	2,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
32010214	Boreholes & Other Water Facilities	2,000,000.00	2,000,000.00	5,000,000.00	0.00	5,000,000.00
320103	PLANT & MACHINERY - GENERAL	56,000,000.00	0.00	38,000,000.00	0.00	28,000,000.00
32010302	Purchase of Industrial Equipment	50,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
32010312	Purchase of Fire Fighting Equipment	4,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
32010319	Purchase of Library Books/Equipment	2,000,000.00	0.00	20,000,000.00	0.00	10,000,000.00
320104	FIXED ASSETS - GENERAL	58,000,000.00	7,603,000.00	200,000,000.00	0.00	200,000,000.00
32010406	Purchase of Tricycles	8,000,000.00	7,603,000.00	0.00	0.00	0.00
32010409	Purchase of Buses	50,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00
320105	OFFICE EQUIPMENT - GENERAL	8,000,000.00	0.00	23,000,000.00	0.00	13,000,000.00
32010501	Purchase of Computers	5,000,000.00	0.00	20,000,000.00	0.00	10,000,000.00
32010505	Purchase of Photocopiers	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
320106	FURNITURE & FITTINGS - GENERAL	50,000,000.00	0.00	60,000,000.00	0.00	60,000,000.00
32010601	Purchase of Chairs	20,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
32010602	Purchase of Tables	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
320109	SPECIALISED ASSETS - GENERAL	25,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
32010904	Laboratory/Medical Equipment	25,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
3203	INTANGIBLE ASSETS	0.00	0.00	10,000,000.00	0.00	10,000,000.00
320301	INTANGIBLE ASSETS	0.00	0.00	10,000,000.00	0.00	10,000,000.00
32030119	Maps, Survey and Design	0.00	0.00	10,000,000.00	0.00	10,000,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	187,894,000.00	73,828,915.02	187,894,000.00	0.00	269,894,000.00
21	PERSONNEL COST	96,694,000.00	42,759,148.02	96,694,000.00	0.00	96,694,000.00
2101	SALARY	96,694,000.00	42,759,148.02	96,694,000.00	0.00	96,694,000.00
210101	SALARIES AND WAGES	96,694,000.00	42,759,148.02	96,694,000.00	0.00	96,694,000.00
21010101	Consolidated Salary	96,694,000.00	42,759,148.02	96,694,000.00	0.00	96,694,000.00
22	OTHER RECURRENT COSTS	91,200,000.00	31,069,767.00	91,200,000.00	0.00	173,200,000.00
2202	OVERHEAD COST	91,200,000.00	31,069,767.00	91,200,000.00	0.00	173,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	27,000,000.00	0.00	18,000,000.00	0.00	100,000,000.00
22020101	Local Transport & Traveling - Training	8,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00
22020102	Local Transport & Traveling - Others	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
22020103	International Transport & Traveling - Training	9,000,000.00	0.00	0.00	0.00	82,000,000.00
220202	UTILITIES GENERAL	600,000.00	0.00	0.00	0.00	0.00
22020201	Electricity Charges	600,000.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	17,400,000.00	0.00	16,000,000.00	0.00	16,000,000.00
22020301	Office Stationaries/Computer Consumables	200,000.00	0.00	0.00	0.00	0.00
22020303	News Papers	1,200,000.00	0.00	0.00	0.00	0.00
22020305	Printing of Non-Security Documents	15,000,000.00	0.00	16,000,000.00	0.00	16,000,000.00
22020309	Uniforms & Other Clothing	1,000,000.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	4,700,000.00	1,500,000.00	15,700,000.00	0.00	15,700,000.00
22020401	Maintenance of Motor Vehicle	2,000,000.00	0.00	0.00	0.00	0.00
22020405	Maintenance of Plants/Generators	200,000.00	0.00	0.00	0.00	15,700,000.00
22020406	Other Maintenance Services	2,500,000.00	1,500,000.00	15,700,000.00	0.00	0.00
220205	TRAINING - GENERAL	35,000,000.00	26,569,767.00	35,000,000.00	0.00	35,000,000.00
22020501	Local Training	35,000,000.00	26,569,767.00	35,000,000.00	0.00	35,000,000.00
220206	OTHER SERVICES - GENERAL	200,000.00	0.00	0.00	0.00	0.00
22020605	Cleaning and Fumigation Services	200,000.00	0.00	0.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	200,000.00	0.00	0.00	0.00	0.00
22020709	Auditing of Accounts	200,000.00	0.00	0.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	100,000.00	0.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	100,000.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	6,000,000.00	3,000,000.00	6,500,000.00	0.00	6,500,000.00
22021003	Publicity & Advertisements	200,000.00	0.00	0.00	0.00	0.00
22021004	Medical Expenses	400,000.00	0.00	0.00	0.00	0.00
22021007	Welfare Packages	5,400,000.00	3,000,000.00	6,500,000.00	0.00	6,500,000.00

Ministry of Home Affairs, Information & Culture						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	250,589,000.00	150,407,151.06	314,220,000.00	0.00	314,220,000.00
21	PERSONNEL COST	109,689,000.00	83,407,151.06	173,320,000.00	0.00	173,320,000.00
2101	SALARY	109,689,000.00	83,407,151.06	173,320,000.00	0.00	173,320,000.00
210101	SALARIES AND WAGES	109,689,000.00	83,407,151.06	173,320,000.00	0.00	173,320,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
21010101	Consolidated Salary	109,689,000.00	83,407,151.06	173,320,000.00	0.00	173,320,000.00
22	OTHER RECURRENT COSTS	140,900,000.00	67,000,000.00	140,900,000.00	0.00	140,900,000.00
2202	OVERHEAD COST	140,900,000.00	67,000,000.00	140,900,000.00	0.00	140,900,000.00
220201	TRAVEL & TRANSPORT - GENERAL	4,640,000.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00
22020101	Local Transport & Traveling - Training	4,640,000.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	47,230,000.00	45,000,000.00	36,370,000.00	0.00	36,370,000.00
22020301	Office Stationaries/Computer Consumables	1,550,000.00	500,000.00	0.00	0.00	0.00
22020303	News Papers	680,000.00	0.00	0.00	0.00	0.00
22020305	Printing of Non-Security Documents	45,000,000.00	44,500,000.00	36,370,000.00	0.00	36,370,000.00
220204	MAINTENANCE SERVICES - GENERAL	11,000,000.00	500,000.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicle	10,000,000.00	0.00	0.00	0.00	0.00
22020404	Maintenance of Office/It Equipment	1,000,000.00	500,000.00	0.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	30,000.00	0.00	10,000.00	0.00	10,000.00
22020901	Bank Charges (Other than Interest)	30,000.00	0.00	10,000.00	0.00	10,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	78,000,000.00	19,500,000.00	102,520,000.00	0.00	102,520,000.00
22021003	Publicity & Advertisements	45,000,000.00	0.00	24,220,000.00	0.00	24,220,000.00
22021016	Anniversaries/Celebration	13,000,000.00	1,500,000.00	20,000,000.00	0.00	20,000,000.00
22021044	Advocacy, Enlightenment & Campaign	20,000,000.00	18,000,000.00	58,300,000.00	0.00	58,300,000.00
3	ASSETS	240,000,000.00	80,335,833.98	350,000,000.00	0.00	690,000,000.00
32	FIXED (NON-CURRENT) ASSETS	240,000,000.00	80,335,833.98	350,000,000.00	0.00	690,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	150,000,000.00	12,335,833.98	340,000,000.00	0.00	590,000,000.00
320101	LAND & BUILDING - GENERAL	0.00	0.00	70,000,000.00	0.00	220,000,000.00
32010199	Construction of Other Building	0.00	0.00	70,000,000.00	0.00	220,000,000.00
320103	PLANT & MACHINERY - GENERAL	150,000,000.00	12,335,833.98	260,000,000.00	0.00	360,000,000.00
32010306	Purchase of Broadcast & Communication Equipment	150,000,000.00	12,335,833.98	260,000,000.00	0.00	360,000,000.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	0.00	10,000,000.00	0.00	10,000,000.00
32010501	Purchase of Computers	0.00	0.00	5,000,000.00	0.00	5,000,000.00
32010508	Purchase of Projectors	0.00	0.00	5,000,000.00	0.00	5,000,000.00
3203	INTANGIBLE ASSETS	90,000,000.00	68,000,000.00	10,000,000.00	0.00	100,000,000.00
320301	INTANGIBLE ASSETS	90,000,000.00	68,000,000.00	10,000,000.00	0.00	100,000,000.00
32030109	Research & Development	90,000,000.00	68,000,000.00	10,000,000.00	0.00	100,000,000.00

Yobe State Television (Ytv)						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	214,447,000.00	150,410,947.71	299,058,000.00	0.00	296,058,000.00
21	PERSONNEL COST	127,650,000.00	103,625,947.71	212,261,000.00	0.00	212,261,000.00
2101	SALARY	127,650,000.00	103,625,947.71	212,261,000.00	0.00	212,261,000.00
210101	SALARIES AND WAGES	127,650,000.00	103,625,947.71	212,261,000.00	0.00	212,261,000.00
21010101	Consolidated Salary	127,650,000.00	103,625,947.71	212,261,000.00	0.00	212,261,000.00
22	OTHER RECURRENT COSTS	86,797,000.00	46,785,000.00	86,797,000.00	0.00	83,797,000.00
2202	OVERHEAD COST	86,797,000.00	46,785,000.00	86,797,000.00	0.00	83,797,000.00
220201	TRAVEL & TRANSPORT - GENERAL	1,714,000.00	125,000.00	1,500,000.00	0.00	1,500,000.00
22020102	Local Transport & Traveling - Others	1,714,000.00	125,000.00	1,500,000.00	0.00	1,500,000.00
220202	UTILITIES GENERAL	12,500,000.00	600,000.00	15,629,000.00	0.00	19,629,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
22020204	Satellites Broadcasting Access Charges	12,500,000.00	600,000.00	15,629,000.00	0.00	19,629,000.00
220203	MATERIALS & SUPPLIES - GENERAL	100,000.00	0.00	0.00	0.00	0.00
22020301	Office Stationaries/Computer Consumables	100,000.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	58,230,000.00	36,810,000.00	56,515,000.00	0.00	49,515,000.00
22020401	Maintenance of Motor Vehicle	215,000.00	0.00	0.00	0.00	0.00
22020406	Other Maintenance Services	57,850,000.00	36,810,000.00	54,350,000.00	0.00	21,550,000.00
22020411	Maintenance of Communication Equipment	165,000.00	0.00	2,165,000.00	0.00	27,965,000.00
220205	TRAINING - GENERAL	8,000,000.00	6,000,000.00	8,000,000.00	0.00	8,000,000.00
22020501	Local Training	8,000,000.00	6,000,000.00	8,000,000.00	0.00	8,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	2,200,000.00	200,000.00	2,200,000.00	0.00	2,200,000.00
22020801	Motor Vehicle Fuel	2,200,000.00	200,000.00	2,200,000.00	0.00	2,200,000.00
220209	FINANCIAL CHARGES - GENERAL	3,303,000.00	2,750,000.00	2,953,000.00	0.00	2,953,000.00
22020901	Bank Charges (Other than Interest)	6,000.00	0.00	6,000.00	0.00	6,000.00
22020902	Insurance Premium	3,297,000.00	2,750,000.00	2,947,000.00	0.00	2,947,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	750,000.00	300,000.00	0.00	0.00	0.00
22021004	Medical Expenses	750,000.00	300,000.00	0.00	0.00	0.00
3	ASSETS	70,000,000.00	14,300,000.00	70,000,000.00	0.00	65,000,000.00
32	FIXED (NON-CURRENT) ASSETS	70,000,000.00	14,300,000.00	70,000,000.00	0.00	65,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	70,000,000.00	14,300,000.00	70,000,000.00	0.00	65,000,000.00
320101	LAND & BUILDING - GENERAL	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
32010107	Rehab./Repairs of Office Building	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
320103	PLANT & MACHINERY - GENERAL	40,000,000.00	14,300,000.00	40,000,000.00	0.00	35,000,000.00
32010306	Purchase of Broadcast & Communication Equipment	40,000,000.00	14,300,000.00	40,000,000.00	0.00	35,000,000.00

Yobe Broadcasting Corporation (YBC)						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	149,859,000.00	103,475,737.77	263,693,000.00	0.00	263,693,000.00
21	PERSONNEL COST	126,508,000.00	102,463,237.77	240,342,000.00	0.00	240,342,000.00
2101	SALARY	126,508,000.00	102,463,237.77	210,342,000.00	0.00	210,342,000.00
210101	SALARIES AND WAGES	126,508,000.00	102,463,237.77	210,342,000.00	0.00	210,342,000.00
21010101	Consolidated Salary	126,508,000.00	102,463,237.77	210,342,000.00	0.00	210,342,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	0.00	30,000,000.00	0.00	30,000,000.00
210201	ALLOWANCES	0.00	0.00	30,000,000.00	0.00	30,000,000.00
21020101	Non-Regular Allowances	0.00	0.00	30,000,000.00	0.00	30,000,000.00
22	OTHER RECURRENT COSTS	23,351,000.00	1,012,500.00	23,351,000.00	0.00	23,351,000.00
2202	OVERHEAD COST	23,351,000.00	1,012,500.00	23,351,000.00	0.00	23,351,000.00
220201	TRAVEL & TRANSPORT - GENERAL	1,463,000.00	337,500.00	1,463,000.00	0.00	1,463,000.00
22020101	Local Transport & Traveling - Training	1,463,000.00	337,500.00	1,463,000.00	0.00	1,463,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,560,000.00	0.00	1,275,000.00	0.00	1,275,000.00
22020301	Office Stationaries/Computer Consumables	725,000.00	0.00	725,000.00	0.00	725,000.00
22020303	News Papers	285,000.00	0.00	0.00	0.00	0.00
22020308	Field & Camping Materials Supplies	550,000.00	0.00	550,000.00	0.00	550,000.00
220204	MAINTENANCE SERVICES - GENERAL	13,685,000.00	0.00	11,955,000.00	0.00	11,955,000.00
22020401	Maintenance of Motor Vehicle	250,000.00	0.00	520,000.00	0.00	520,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
22020402	Maintenance of Office Furniture	575,000.00	0.00	575,000.00	0.00	575,000.00
22020404	Maintenance of Office/It Equipment	335,000.00	0.00	335,000.00	0.00	335,000.00
22020405	Maintenance of Plants/Generators	2,525,000.00	0.00	2,525,000.00	0.00	2,525,000.00
22020406	Other Maintenance Services	10,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,068,000.00	337,500.00	6,568,000.00	0.00	6,568,000.00
22020801	Motor Vehicle Fuel	0.00	0.00	5,500,000.00	0.00	5,500,000.00
22020803	Plant/Generator Fuel	1,068,000.00	337,500.00	1,068,000.00	0.00	1,068,000.00
220209	FINANCIAL CHARGES - GENERAL	3,505,000.00	0.00	20,000.00	0.00	20,000.00
22020901	Bank Charges (Other than Interest)	5,000.00	0.00	20,000.00	0.00	20,000.00
22020902	Insurance Premium	3,500,000.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,070,000.00	337,500.00	2,070,000.00	0.00	2,070,000.00
22021004	Medical Expenses	70,000.00	0.00	70,000.00	0.00	70,000.00
22021008	Subscription to Professional Bodies	2,000,000.00	337,500.00	2,000,000.00	0.00	2,000,000.00
3	ASSETS	13,000,000.00	0.00	63,000,000.00	0.00	93,000,000.00
32	FIXED (NON-CURRENT) ASSETS	13,000,000.00	0.00	63,000,000.00	0.00	93,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPM	13,000,000.00	0.00	63,000,000.00	0.00	93,000,000.00
320101	LAND & BUILDING - GENERAL	10,000,000.00	0.00	60,000,000.00	0.00	40,000,000.00
32010108	Rehab./Repairs of Residential Building	0.00	0.00	10,000,000.00	0.00	10,000,000.00
32010119	Construction of Wall Fencing	0.00	0.00	50,000,000.00	0.00	30,000,000.00
32010199	Construction of Other Building	10,000,000.00	0.00	0.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	3,000,000.00	0.00	3,000,000.00	0.00	53,000,000.00
32010306	Purchase of Broadcast & Communication Equipment	0.00	0.00	1,000,000.00	0.00	51,000,000.00
32010322	Purchase of Spare Parts and Tools	3,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00

Yobe State Printing Corporation						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	38,586,000.00	23,927,010.43	55,633,000.00	0.00	55,633,000.00
21	PERSONNEL COST	30,411,000.00	23,139,510.43	47,458,000.00	0.00	47,458,000.00
2101	SALARY	30,411,000.00	23,139,510.43	47,458,000.00	0.00	47,458,000.00
210101	SALARIES AND WAGES	30,411,000.00	23,139,510.43	47,458,000.00	0.00	47,458,000.00
21010101	Consolidated Salary	30,411,000.00	23,139,510.43	47,458,000.00	0.00	47,458,000.00
22	OTHER RECURRENT COSTS	8,175,000.00	787,500.00	8,175,000.00	0.00	8,175,000.00
2202	OVERHEAD COST	8,175,000.00	787,500.00	8,175,000.00	0.00	8,175,000.00
220201	TRAVEL & TRANSPORT - GENERAL	285,000.00	100,000.00	0.00	0.00	0.00
22020101	Local Transport & Traveling - Training	285,000.00	100,000.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	3,171,000.00	162,500.00	1,409,000.00	0.00	1,409,000.00
22020301	Office Stationaries/Computer Consumables	1,250,000.00	162,500.00	1,409,000.00	0.00	1,409,000.00
22020307	Drugs/Laboratory/Medical Supplies	1,921,000.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	1,953,000.00	0.00	2,000,000.00	0.00	2,000,000.00
22020401	Maintenance of Motor Vehicle	1,753,000.00	0.00	0.00	0.00	0.00
22020405	Maintenance of Plants/Generators	200,000.00	0.00	2,000,000.00	0.00	2,000,000.00
220205	TRAINING - GENERAL	1,356,000.00	0.00	0.00	0.00	0.00
22020501	Local Training	1,356,000.00	0.00	0.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	665,000.00	262,500.00	3,266,000.00	0.00	3,266,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
22020801	Motor Vehicle Fuel	375,000.00	262,500.00	1,000,000.00	0.00	1,000,000.00
22020803	Plant/Generator Fuel	290,000.00	0.00	2,266,000.00	0.00	2,266,000.00
220209	FINANCIAL CHARGES - GENERAL	5,000.00	0.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	5,000.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	740,000.00	262,500.00	1,500,000.00	0.00	1,500,000.00
22021003	Publicity & Advertisements	500,000.00	162,500.00	1,500,000.00	0.00	1,500,000.00
22021004	Medical Expenses	240,000.00	100,000.00	0.00	0.00	0.00
3	ASSETS	60,000,000.00	0.00	60,000,000.00	0.00	230,000,000.00
32	FIXED (NON-CURRENT) ASSETS	60,000,000.00	0.00	60,000,000.00	0.00	230,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	60,000,000.00	0.00	60,000,000.00	0.00	230,000,000.00
320101	LAND & BUILDING - GENERAL	8,000,000.00	0.00	12,000,000.00	0.00	12,000,000.00
32010107	Rehab./Repairs of Office Building	8,000,000.00	0.00	0.00	0.00	0.00
32010119	Construction of Wall Fencing	0.00	0.00	12,000,000.00	0.00	12,000,000.00
320102	INFRASTRUCTURE - GENERAL	5,000,000.00	0.00	0.00	0.00	0.00
32010206	Security Installations/Equipment	5,000,000.00	0.00	0.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	47,000,000.00	0.00	48,000,000.00	0.00	218,000,000.00
32010302	Purchase of Industrial Equipment	46,000,000.00	0.00	48,000,000.00	0.00	218,000,000.00
32010312	Purchase of Fire Fighting Equipment	1,000,000.00	0.00	0.00	0.00	0.00

Yobe State Council for Arts & Culture						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	127,127,000.00	67,349,134.74	181,102,000.00	0.00	161,102,000.00
21	PERSONNEL COST	64,298,000.00	46,505,384.74	95,273,000.00	0.00	95,273,000.00
2101	SALARY	64,298,000.00	46,505,384.74	95,273,000.00	0.00	95,273,000.00
210101	SALARIES AND WAGES	64,298,000.00	46,505,384.74	95,273,000.00	0.00	95,273,000.00
21010101	Consolidated Salary	64,298,000.00	46,505,384.74	95,273,000.00	0.00	95,273,000.00
22	OTHER RECURRENT COSTS	62,829,000.00	20,843,750.00	85,829,000.00	0.00	65,829,000.00
2202	OVERHEAD COST	62,829,000.00	20,843,750.00	85,829,000.00	0.00	65,829,000.00
220201	TRAVEL & TRANSPORT - GENERAL	1,525,000.00	200,000.00	3,258,000.00	0.00	3,258,000.00
22020102	Local Transport & Traveling - Others	1,525,000.00	200,000.00	3,258,000.00	0.00	3,258,000.00
220203	MATERIALS & SUPPLIES - GENERAL	925,000.00	81,250.00	1,000,000.00	0.00	1,000,000.00
22020301	Office Stationaries/Computer Consumables	421,000.00	81,250.00	1,000,000.00	0.00	1,000,000.00
22020305	Printing of Non-Security Documents	504,000.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	1,800,000.00	281,250.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicle	150,000.00	0.00	0.00	0.00	0.00
22020403	Maintenance of Office/Residential Building	150,000.00	0.00	0.00	0.00	0.00
22020404	Maintenance of Office/It Equipment	1,500,000.00	281,250.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	1,600,000.00	200,000.00	0.00	0.00	0.00
22020501	Local Training	1,600,000.00	200,000.00	0.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	1,150,000.00	81,250.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel	1,150,000.00	81,250.00	0.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	8,000.00	0.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	8,000.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	55,821,000.00	20,000,000.00	81,571,000.00	0.00	61,571,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
22021003	Publicity & Advertisements	15,000,000.00	0.00	10,750,000.00	0.00	10,750,000.00
22021004	Medical Expenses	118,000.00	0.00	0.00	0.00	0.00
22021016	Anniversaries/Celebration	40,703,000.00	20,000,000.00	70,821,000.00	0.00	50,821,000.00
3	ASSETS	75,000,000.00	0.00	75,000,000.00	0.00	110,000,000.00
32	FIXED (NON-CURRENT) ASSETS	75,000,000.00	0.00	75,000,000.00	0.00	110,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	75,000,000.00	0.00	75,000,000.00	0.00	110,000,000.00
320101	LAND & BUILDING - GENERAL	35,000,000.00	0.00	35,000,000.00	0.00	70,000,000.00
32010107	Rehab./Repairs of Office Building	35,000,000.00	0.00	35,000,000.00	0.00	70,000,000.00
320103	PLANT & MACHINERY - GENERAL	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00
32010320	Purchase of Building Materials/Equipment	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00

Office of the Head of Civil Service						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	2,873,064,000.00	2,659,425,337.43	3,511,201,000.00	0.00	3,709,201,000.00
21	PERSONNEL COST	800,063,000.00	601,916,193.02	988,200,000.00	0.00	1,690,200,000.00
2101	SALARY	800,063,000.00	601,916,193.02	988,200,000.00	0.00	1,690,200,000.00
210101	SALARIES AND WAGES	800,063,000.00	601,916,193.02	988,200,000.00	0.00	1,690,200,000.00
21010101	Consolidated Salary	800,063,000.00	601,916,193.02	988,200,000.00	0.00	1,690,200,000.00
22	OTHER RECURRENT COSTS	2,073,001,000.00	2,057,509,144.41	2,523,001,000.00	0.00	2,019,001,000.00
2202	OVERHEAD COST	2,073,001,000.00	2,057,509,144.41	2,523,001,000.00	0.00	2,019,001,000.00
220201	TRAVEL & TRANSPORT - GENERAL	56,650,000.00	38,220,000.00	56,650,000.00	0.00	56,650,000.00
22020101	Local Transport & Traveling - Training	56,650,000.00	38,220,000.00	56,650,000.00	0.00	56,650,000.00
220202	UTILITIES GENERAL	1,205,000.00	600,000.00	0.00	0.00	0.00
22020201	Electricity Charges	700,000.00	500,000.00	0.00	0.00	0.00
22020202	Telephone Charges	255,000.00	0.00	0.00	0.00	0.00
22020205	Water Rates	250,000.00	100,000.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	4,150,000.00	2,950,000.00	8,501,000.00	0.00	6,501,000.00
22020301	Office Stationaries/Computer Consumables	1,350,000.00	1,000,000.00	8,501,000.00	0.00	6,501,000.00
22020303	News Papers	250,000.00	150,000.00	0.00	0.00	0.00
22020309	Uniforms & Other Clothing	1,000,000.00	500,000.00	0.00	0.00	0.00
22020310	Teaching Aids/Instruction Materials	1,550,000.00	1,300,000.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	1,303,146,000.00	1,308,439,297.91	100,000,000.00	0.00	100,000,000.00
22020401	Maintenance of Motor Vehicle	750,000.00	500,000.00	0.00	0.00	60,000,000.00
22020402	Maintenance of Office Furniture	1,146,000.00	1,000,000.00	0.00	0.00	10,000,000.00
22020404	Maintenance of Office/It Equipment	1,250,000.00	1,000,000.00	0.00	0.00	30,000,000.00
22020406	Other Maintenance Services	1,300,000,000.00	1,305,939,297.91	100,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	702,000,000.00	702,349,846.50	752,000,000.00	0.00	752,000,000.00
22020501	Local Training	650,000,000.00	649,949,846.50	700,000,000.00	0.00	700,000,000.00
22020502	International Training	52,000,000.00	52,400,000.00	52,000,000.00	0.00	52,000,000.00
220206	OTHER SERVICES - GENERAL	0.00	0.00	1,600,000,000.00	0.00	1,100,000,000.00
22020605	Cleaning and Fumigation Services	0.00	0.00	1,600,000,000.00	0.00	1,100,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,400,000.00	2,200,000.00	0.00	0.00	0.00
22020708	Medical Consulting	2,400,000.00	2,200,000.00	0.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	2,150,000.00	2,000,000.00	0.00	0.00	0.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
22020801	Motor Vehicle Fuel	2,150,000.00	2,000,000.00	0.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	200,000.00	0.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	200,000.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,100,000.00	750,000.00	5,850,000.00	0.00	3,850,000.00
22021006	Postages & Courier Services	100,000.00	0.00	0.00	0.00	0.00
22021007	Welfare Packages	1,000,000.00	750,000.00	5,850,000.00	0.00	3,850,000.00
3	ASSETS	1,673,000,000.00	1,648,814,591.20	4,580,000,000.00	0.00	3,955,000,000.00
32	FIXED (NON-CURRENT) ASSETS	1,673,000,000.00	1,648,814,591.20	4,580,000,000.00	0.00	3,955,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPM	1,673,000,000.00	1,648,814,591.20	4,580,000,000.00	0.00	3,955,000,000.00
320101	LAND & BUILDING - GENERAL	1,583,000,000.00	1,568,814,591.20	3,760,000,000.00	0.00	3,160,000,000.00
32010101	Construction/Provision of Office Building	950,000,000.00	950,000,000.00	2,700,000,000.00	0.00	2,200,000,000.00
32010107	Rehab./Repairs of Office Building	620,000,000.00	618,814,591.20	1,000,000,000.00	0.00	900,000,000.00
32010129	Tree Planting/Landscaping	13,000,000.00	0.00	60,000,000.00	0.00	60,000,000.00
320105	OFFICE EQUIPMENT - GENERAL	10,000,000.00	0.00	70,000,000.00	0.00	45,000,000.00
32010501	Purchase of Computers	10,000,000.00	0.00	70,000,000.00	0.00	45,000,000.00
320106	FURNITURE & FITTINGS - GENERAL	80,000,000.00	80,000,000.00	750,000,000.00	0.00	750,000,000.00
32010601	Purchase of Chairs	55,000,000.00	55,000,000.00	420,000,000.00	0.00	420,000,000.00
32010602	Purchase of Tables	25,000,000.00	25,000,000.00	330,000,000.00	0.00	330,000,000.00

Office of the State Auditor-General						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	332,712,000.00	245,021,280.01	422,236,000.00	0.00	415,236,000.00
21	PERSONNEL COST	72,012,000.00	64,278,958.01	131,536,000.00	0.00	131,536,000.00
2101	SALARY	72,012,000.00	64,278,958.01	131,536,000.00	0.00	131,536,000.00
210101	SALARIES AND WAGES	72,012,000.00	64,278,958.01	131,536,000.00	0.00	131,536,000.00
21010101	Consolidated Salary	72,012,000.00	64,278,958.01	131,536,000.00	0.00	131,536,000.00
22	OTHER RECURRENT COSTS	260,700,000.00	180,742,322.00	290,700,000.00	0.00	283,700,000.00
2202	OVERHEAD COST	260,700,000.00	180,742,322.00	290,700,000.00	0.00	283,700,000.00
220201	TRAVEL & TRANSPORT - GENERAL	24,000,000.00	21,927,572.00	24,000,000.00	0.00	24,000,000.00
22020101	Local Transport & Traveling - Training	12,000,000.00	9,980,000.00	12,000,000.00	0.00	12,000,000.00
22020102	Local Transport & Traveling - Others	12,000,000.00	11,947,572.00	12,000,000.00	0.00	12,000,000.00
220202	UTILITIES GENERAL	5,000,000.00	0.00	5,000,000.00	0.00	3,000,000.00
22020210	Software Charges/Licence Renewal	5,000,000.00	0.00	5,000,000.00	0.00	3,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	71,000,000.00	40,000,000.00	97,000,000.00	0.00	97,000,000.00
22020301	Office Stationaries/Computer Consumables	1,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
22020305	Printing of Non-Security Documents	40,000,000.00	40,000,000.00	60,000,000.00	0.00	60,000,000.00
22020306	Printing of Security Documents	30,000,000.00	0.00	35,000,000.00	0.00	35,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	32,160,000.00	23,900,000.00	20,650,000.00	0.00	20,650,000.00
22020401	Maintenance of Motor Vehicle	20,000,000.00	17,500,000.00	5,000,000.00	0.00	5,000,000.00
22020403	Maintenance of Office/Residential Building	1,700,000.00	0.00	3,000,000.00	0.00	9,650,000.00
22020404	Maintenance of Office/It Equipment	5,000,000.00	5,000,000.00	6,000,000.00	0.00	6,000,000.00
22020406	Other Maintenance Services	5,460,000.00	1,400,000.00	6,650,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	0.00	30,000,000.00	0.00	25,000,000.00
22020501	Local Training	0.00	0.00	30,000,000.00	0.00	25,000,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
220207	CONSULTING & PROFESSIONAL SERVICES - C	80,000,000.00	61,102,750.00	70,000,000.00	0.00	70,000,000.00
22020702	Information Technology Consulting	80,000,000.00	61,102,750.00	70,000,000.00	0.00	70,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	4,950,000.00	425,000.00	4,000,000.00	0.00	4,000,000.00
22020801	Motor Vehicle Fuel	4,950,000.00	425,000.00	4,000,000.00	0.00	4,000,000.00
220209	FINANCIAL CHARGES - GENERAL	50,000.00	0.00	50,000.00	0.00	50,000.00
22020901	Bank Charges (Other than Interest)	50,000.00	0.00	50,000.00	0.00	50,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	43,540,000.00	33,387,000.00	40,000,000.00	0.00	40,000,000.00
22021003	Publicity & Advertisements	5,000,000.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00
22021004	Medical Expenses	540,000.00	200,000.00	0.00	0.00	0.00
22021008	Subscription to Professional Bodies	8,000,000.00	2,250,000.00	5,000,000.00	0.00	5,000,000.00
22021015	Monitoring and Evaluation	30,000,000.00	25,937,000.00	30,000,000.00	0.00	30,000,000.00
3	ASSETS	50,000,000.00	12,835,000.00	80,000,000.00	0.00	70,000,000.00
32	FIXED (NON-CURRENT) ASSETS	50,000,000.00	12,835,000.00	80,000,000.00	0.00	70,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPM	10,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
320102	INFRASTRUCTURE - GENERAL	0.00	0.00	20,000,000.00	0.00	20,000,000.00
32010206	Security Installations/Equipment	0.00	0.00	20,000,000.00	0.00	20,000,000.00
320105	OFFICE EQUIPMENT - GENERAL	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
32010501	Purchase of Computers	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
3203	INTANGIBLE ASSETS	40,000,000.00	12,835,000.00	50,000,000.00	0.00	40,000,000.00
320301	INTANGIBLE ASSETS	40,000,000.00	12,835,000.00	50,000,000.00	0.00	40,000,000.00
32030109	Research & Development	40,000,000.00	12,835,000.00	50,000,000.00	0.00	40,000,000.00

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	84,527,000.00	55,589,511.47	168,211,000.00	0.00	178,211,000.00
21	PERSONNEL COST	65,914,000.00	47,689,511.47	149,598,000.00	0.00	149,598,000.00
2101	SALARY	65,914,000.00	47,689,511.47	149,598,000.00	0.00	149,598,000.00
210101	SALARIES AND WAGES	65,914,000.00	47,689,511.47	149,598,000.00	0.00	149,598,000.00
21010101	Consolidated Salary	65,914,000.00	47,689,511.47	149,598,000.00	0.00	149,598,000.00
22	OTHER RECURRENT COSTS	18,613,000.00	7,900,000.00	18,613,000.00	0.00	28,613,000.00
2202	OVERHEAD COST	18,613,000.00	7,900,000.00	18,613,000.00	0.00	28,613,000.00
220201	TRAVEL & TRANSPORT - GENERAL	1,500,000.00	0.00	2,000,000.00	0.00	2,000,000.00
22020101	Local Transport & Traveling - Training	1,500,000.00	0.00	2,000,000.00	0.00	2,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	7,900,000.00	5,000,000.00	6,300,000.00	0.00	16,300,000.00
22020301	Office Stationaries/Computer Consumables	2,900,000.00	0.00	1,300,000.00	0.00	11,300,000.00
22020306	Printing of Security Documents	5,000,000.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	3,271,000.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00
22020401	Maintenance of Motor Vehicle	2,171,000.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00
22020402	Maintenance of Office Furniture	100,000.00	0.00	0.00	0.00	0.00
22020405	Maintenance of Plants/Generators	1,000,000.00	0.00	0.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - C	500,000.00	0.00	0.00	0.00	0.00
22020701	Financial Consulting	500,000.00	0.00	0.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	500,000.00	0.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel	500,000.00	0.00	0.00	0.00	0.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
220209	FINANCIAL CHARGES - GENERAL	4,000.00	0.00	3,000.00	0.00	3,000.00
22020901	Bank Charges (Other than Interest)	4,000.00	0.00	3,000.00	0.00	3,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	4,938,000.00	900,000.00	8,310,000.00	0.00	8,310,000.00
22021004	Medical Expenses	550,000.00	0.00	0.00	0.00	0.00
22021015	Monitoring and Evaluation	4,388,000.00	900,000.00	8,310,000.00	0.00	8,310,000.00
3	ASSETS	11,000,000.00	0.00	50,000,000.00	0.00	60,000,000.00
32	FIXED (NON-CURRENT) ASSETS	11,000,000.00	0.00	50,000,000.00	0.00	60,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	11,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
320101	LAND & BUILDING - GENERAL	11,000,000.00	0.00	50,000,000.00	0.00	40,000,000.00
32010107	Rehab./Repairs of Office Building	11,000,000.00	0.00	50,000,000.00	0.00	40,000,000.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	0.00	0.00	0.00	10,000,000.00
32010501	Purchase of Computers	0.00	0.00	0.00	0.00	10,000,000.00
3203	INTANGIBLE ASSETS	0.00	0.00	0.00	0.00	10,000,000.00
320301	INTANGIBLE ASSETS	0.00	0.00	0.00	0.00	10,000,000.00
32030109	Research & Development	0.00	0.00	0.00	0.00	10,000,000.00

Audit Service Board						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	118,143,000.00	51,738,157.28	154,589,000.00	0.00	149,589,000.00
21	PERSONNEL COST	61,612,000.00	43,975,657.28	68,058,000.00	0.00	68,058,000.00
2101	SALARY	61,612,000.00	43,975,657.28	68,058,000.00	0.00	68,058,000.00
210101	SALARIES AND WAGES	61,612,000.00	43,975,657.28	68,058,000.00	0.00	68,058,000.00
21010101	Consolidated Salary	61,612,000.00	43,975,657.28	68,058,000.00	0.00	68,058,000.00
22	OTHER RECURRENT COSTS	56,531,000.00	7,762,500.00	86,531,000.00	0.00	81,531,000.00
2202	OVERHEAD COST	56,531,000.00	7,762,500.00	86,531,000.00	0.00	81,531,000.00
220201	TRAVEL & TRANSPORT - GENERAL	11,000,000.00	300,000.00	11,000,000.00	0.00	11,000,000.00
22020102	Local Transport & Traveling - Others	11,000,000.00	300,000.00	11,000,000.00	0.00	11,000,000.00
220202	UTILITIES GENERAL	3,600,000.00	0.00	3,000,000.00	0.00	3,000,000.00
22020201	Electricity Charges	600,000.00	0.00	0.00	0.00	0.00
22020210	Software Charges/Licence Renewal	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	13,400,000.00	200,000.00	13,400,000.00	0.00	13,400,000.00
22020301	Office Stationaries/Computer Consumables	5,400,000.00	200,000.00	5,400,000.00	0.00	5,400,000.00
22020305	Printing of Non-Security Documents	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
22020306	Printing of Security Documents	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	5,000,000.00	0.00	5,600,000.00	0.00	5,600,000.00
22020406	Other Maintenance Services	5,000,000.00	0.00	5,600,000.00	0.00	5,600,000.00
220205	TRAINING - GENERAL	10,026,000.00	0.00	30,026,000.00	0.00	25,026,000.00
22020501	Local Training	10,026,000.00	0.00	30,026,000.00	0.00	25,026,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,000,000.00	500,000.00	3,000,000.00	0.00	3,000,000.00
22020701	Financial Consulting	3,000,000.00	500,000.00	3,000,000.00	0.00	3,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	3,000,000.00	750,000.00	3,000,000.00	0.00	3,000,000.00
22020801	Motor Vehicle Fuel	3,000,000.00	750,000.00	3,000,000.00	0.00	3,000,000.00
220209	FINANCIAL CHARGES - GENERAL	5,000.00	0.00	5,000.00	0.00	5,000.00
22020901	Bank Charges (Other than Interest)	5,000.00	0.00	5,000.00	0.00	5,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
220210	MISCELLANEOUS EXPENSES GENERAL	7,500,000.00	6,012,500.00	17,500,000.00	0.00	17,500,000.00
22021001	Refreshment & Meals	2,000,000.00	1,250,000.00	4,000,000.00	0.00	4,000,000.00
22021002	Honorarium & Sitting Allowance	2,000,000.00	1,587,500.00	5,000,000.00	0.00	5,000,000.00
22021015	Monitoring and Evaluation	3,500,000.00	3,175,000.00	8,500,000.00	0.00	8,500,000.00
3	ASSETS	20,500,000.00	0.00	100,500,000.00	0.00	90,500,000.00
32	FIXED (NON-CURRENT) ASSETS	20,500,000.00	0.00	100,500,000.00	0.00	90,500,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIP	12,500,000.00	0.00	100,000,000.00	0.00	90,000,000.00
320102	INFRASTRUCTURE - GENERAL	0.00	0.00	30,000,000.00	0.00	30,000,000.00
32010207	Electricity Transmission Network	0.00	0.00	20,000,000.00	0.00	20,000,000.00
32010222	Construction/Provision of ICT Infrastructures	0.00	0.00	10,000,000.00	0.00	10,000,000.00
320103	PLANT & MACHINERY - GENERAL	0.00	0.00	10,000,000.00	0.00	10,000,000.00
32010305	Purchase of Power Generating Sets	0.00	0.00	10,000,000.00	0.00	10,000,000.00
320104	FIXED ASSETS - GENERAL	0.00	0.00	60,000,000.00	0.00	50,000,000.00
32010405	Purchase of Motor Vehicles	0.00	0.00	60,000,000.00	0.00	50,000,000.00
320105	OFFICE EQUIPMENT - GENERAL	3,500,000.00	0.00	0.00	0.00	0.00
32010501	Purchase of Computers	3,500,000.00	0.00	0.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	9,000,000.00	0.00	0.00	0.00	0.00
32010603	Purchase of Safes/File Cabinets/Cupboards	6,000,000.00	0.00	0.00	0.00	0.00
32010604	Purchase of Television Sets	3,000,000.00	0.00	0.00	0.00	0.00
3203	INTANGIBLE ASSETS	8,000,000.00	0.00	500,000.00	0.00	500,000.00
320301	INTANGIBLE ASSETS	8,000,000.00	0.00	500,000.00	0.00	500,000.00
32030109	Research & Development	8,000,000.00	0.00	500,000.00	0.00	500,000.00

Ministry of Humanitarian Affairs & Disaster Management						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	441,095,000.00	145,843,980.75	1,134,353,000.00	0.00	1,027,353,000.00
21	PERSONNEL COST	22,122,000.00	22,065,244.65	55,380,000.00	0.00	55,380,000.00
2101	SALARY	22,122,000.00	22,065,244.65	55,380,000.00	0.00	55,380,000.00
210101	SALARIES AND WAGES	22,122,000.00	22,065,244.65	55,380,000.00	0.00	55,380,000.00
21010101	Consolidated Salary	22,122,000.00	22,065,244.65	55,380,000.00	0.00	55,380,000.00
22	OTHER RECURRENT COSTS	418,973,000.00	123,778,736.10	1,078,973,000.00	0.00	971,973,000.00
2202	OVERHEAD COST	363,973,000.00	68,819,326.00	710,505,000.00	0.00	603,505,000.00
220201	TRAVEL & TRANSPORT - GENERAL	9,000,000.00	6,000,000.00	9,000,000.00	0.00	9,000,000.00
22020101	Local Transport & Traveling - Training	5,000,000.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00
22020102	Local Transport & Traveling - Others	4,000,000.00	1,000,000.00	4,000,000.00	0.00	4,000,000.00
220202	UTILITIES GENERAL	300,000.00	0.00	0.00	0.00	0.00
22020201	Electricity Charges	300,000.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	234,473,000.00	500,000.00	487,500,000.00	0.00	432,500,000.00
22020301	Office Stationaries/Computer Consumables	3,000,000.00	500,000.00	3,000,000.00	0.00	3,000,000.00
22020305	Printing of Non-Security Documents	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00
22020308	Field & Camping Materials Supplies	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00
22020309	Uniforms & Other Clothing	3,000,000.00	0.00	12,900,000.00	0.00	20,900,000.00
22020311	Food Stuff/Catering Materials Supplies	220,473,000.00	0.00	463,600,000.00	0.00	400,600,000.00
220204	MAINTENANCE SERVICES - GENERAL	34,000,000.00	3,000,000.00	51,000,000.00	0.00	37,000,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
22020401	Maintenance of Motor Vehicle	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
22020406	Other Maintenance Services	33,000,000.00	3,000,000.00	50,000,000.00	0.00	36,000,000.00
220205	TRAINING - GENERAL	70,000,000.00	56,319,326.00	100,000,000.00	0.00	70,000,000.00
22020501	Local Training	70,000,000.00	56,319,326.00	100,000,000.00	0.00	70,000,000.00
220206	OTHER SERVICES - GENERAL	5,000,000.00	0.00	5,000,000.00	0.00	9,000,000.00
22020607	Rescue Services	5,000,000.00	0.00	5,000,000.00	0.00	9,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	3,000,000.00	500,000.00	2,000,000.00	0.00	2,000,000.00
22020801	Motor Vehicle Fuel	1,000,000.00	0.00	0.00	0.00	0.00
22020803	Plant/Generator Fuel	2,000,000.00	500,000.00	2,000,000.00	0.00	2,000,000.00
220209	FINANCIAL CHARGES - GENERAL	1,200,000.00	0.00	5,000.00	0.00	5,000.00
22020901	Bank Charges (Other than Interest)	200,000.00	0.00	5,000.00	0.00	5,000.00
22020902	Insurance Premium	1,000,000.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	7,000,000.00	2,500,000.00	56,000,000.00	0.00	44,000,000.00
22021007	Welfare Packages	1,000,000.00	500,000.00	0.00	0.00	0.00
22021015	Monitoring and Evaluation	1,000,000.00	0.00	6,000,000.00	0.00	4,000,000.00
22021044	Advocacy, Enlightenment & Campaign	5,000,000.00	2,000,000.00	50,000,000.00	0.00	40,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	55,000,000.00	54,959,410.10	368,468,000.00	0.00	368,468,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	55,000,000.00	54,959,410.10	368,468,000.00	0.00	368,468,000.00
22040109	Grants to Communities/NGOs	55,000,000.00	54,959,410.10	368,468,000.00	0.00	368,468,000.00
3	ASSETS	653,304,000.00	504,063,085.00	5,339,704,000.00	0.00	4,391,704,000.00
32	FIXED (NON-CURRENT) ASSETS	653,304,000.00	504,063,085.00	5,339,704,000.00	0.00	4,391,704,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	3,304,000.00	0.00	523,304,000.00	0.00	377,304,000.00
320101	LAND & BUILDING - GENERAL	0.00	0.00	35,000,000.00	0.00	30,000,000.00
32010199	Construction of Other Building	0.00	0.00	35,000,000.00	0.00	30,000,000.00
320103	PLANT & MACHINERY - GENERAL	304,000.00	0.00	331,764,000.00	0.00	211,764,000.00
32010307	Purchase of Agricultural Equipment	0.00	0.00	120,000,000.00	0.00	100,000,000.00
32010320	Purchase of Building Materials/Equipment	304,000.00	0.00	211,764,000.00	0.00	111,764,000.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	0.00	69,540,000.00	0.00	58,540,000.00
32010501	Purchase of Computers	0.00	0.00	49,000,000.00	0.00	40,000,000.00
32010502	Purchase of Printers	0.00	0.00	17,500,000.00	0.00	15,500,000.00
32010508	Purchase of Projectors	0.00	0.00	3,040,000.00	0.00	3,040,000.00
320106	FURNITURE & FITTINGS - GENERAL	3,000,000.00	0.00	87,000,000.00	0.00	77,000,000.00
32010601	Purchase of Chairs	0.00	0.00	87,000,000.00	0.00	77,000,000.00
32010603	Purchase of Safes/File Cabinets/Cupboards	3,000,000.00	0.00	0.00	0.00	0.00
3203	INTANGIBLE ASSETS	650,000,000.00	504,063,085.00	4,816,400,000.00	0.00	4,014,400,000.00
320301	INTANGIBLE ASSETS	650,000,000.00	504,063,085.00	4,816,400,000.00	0.00	4,014,400,000.00
32030109	Research & Development	0.00	0.00	10,000,000.00	0.00	8,000,000.00
32030122	Grant to Communities/Private Institutions/Small-Sca	650,000,000.00	504,063,085.00	4,806,400,000.00	0.00	4,006,400,000.00

State Emergency Management Agency (SEMA)						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	1,244,500,000.00	1,236,120,304.00	1,244,500,000.00	0.00	1,244,500,000.00
22	OTHER RECURRENT COSTS	1,244,500,000.00	1,236,120,304.00	1,244,500,000.00	0.00	1,244,500,000.00
2202	OVERHEAD COST	1,243,500,000.00	1,235,745,304.00	1,244,500,000.00	0.00	1,244,500,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
220201	TRAVEL & TRANSPORT - GENERAL	6,010,000.00	875,000.00	2,000,000.00	0.00	2,000,000.00
22020101	Local Transport & Traveling - Training	510,000.00	500,000.00	0.00	0.00	0.00
22020102	Local Transport & Traveling - Others	500,000.00	375,000.00	2,000,000.00	0.00	2,000,000.00
22020103	International Transport & Traveling - Training	5,000,000.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	1,665,000.00	0.00	0.00	0.00	0.00
22020301	Office Stationaries/Computer Consumables	665,000.00	0.00	0.00	0.00	0.00
22020307	Drugs/Laboratory/Medical Supplies	1,000,000.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	225,000.00	0.00	2,495,000.00	0.00	2,495,000.00
22020401	Maintenance of Motor Vehicle	200,000.00	0.00	0.00	0.00	0.00
22020406	Other Maintenance Services	25,000.00	0.00	2,495,000.00	0.00	2,495,000.00
220205	TRAINING - GENERAL	250,000.00	0.00	0.00	0.00	0.00
22020501	Local Training	250,000.00	0.00	0.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	1,234,500,000.00	1,234,495,304.00	1,240,000,000.00	0.00	1,240,000,000.00
22020607	Rescue Services	1,234,500,000.00	1,234,495,304.00	1,240,000,000.00	0.00	1,240,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	325,000.00	75,000.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel	325,000.00	75,000.00	0.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	25,000.00	0.00	5,000.00	0.00	5,000.00
22020901	Bank Charges (Other than Interest)	25,000.00	0.00	5,000.00	0.00	5,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	500,000.00	300,000.00	0.00	0.00	0.00
22021003	Publicity & Advertisements	300,000.00	200,000.00	0.00	0.00	0.00
22021004	Medical Expenses	200,000.00	100,000.00	0.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	1,000,000.00	375,000.00	0.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	1,000,000.00	375,000.00	0.00	0.00	0.00
22040109	Grants to Communities/NGOs	1,000,000.00	375,000.00	0.00	0.00	0.00

Civil Service Commission						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	139,293,000.00	95,867,523.39	193,081,000.00	0.00	193,081,000.00
21	PERSONNEL COST	74,342,000.00	74,252,523.39	128,130,000.00	0.00	128,130,000.00
2101	SALARY	74,342,000.00	74,252,523.39	128,130,000.00	0.00	128,130,000.00
210101	SALARIES AND WAGES	74,342,000.00	74,252,523.39	128,130,000.00	0.00	128,130,000.00
21010101	Consolidated Salary	74,342,000.00	74,252,523.39	128,130,000.00	0.00	128,130,000.00
22	OTHER RECURRENT COSTS	64,951,000.00	21,615,000.00	64,951,000.00	0.00	64,951,000.00
2202	OVERHEAD COST	64,951,000.00	21,615,000.00	64,951,000.00	0.00	64,951,000.00
220201	TRAVEL & TRANSPORT - GENERAL	7,790,000.00	1,050,000.00	5,860,000.00	0.00	5,860,000.00
22020101	Local Transport & Traveling - Training	715,000.00	300,000.00	0.00	0.00	0.00
22020102	Local Transport & Traveling - Others	6,075,000.00	750,000.00	5,860,000.00	0.00	5,860,000.00
22020103	International Transport & Traveling - Training	1,000,000.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	24,941,000.00	18,465,000.00	23,941,000.00	0.00	23,941,000.00
22020301	Office Stationaries/Computer Consumables	1,000,000.00	0.00	0.00	0.00	0.00
22020305	Printing of Non-Security Documents	23,841,000.00	18,465,000.00	23,941,000.00	0.00	23,941,000.00
22020307	Drugs/Laboratory/Medical Supplies	100,000.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	500,000.00	0.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicle	500,000.00	0.00	0.00	0.00	0.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
220205	TRAINING - GENERAL	6,070,000.00	1,050,000.00	9,500,000.00	0.00	9,500,000.00
22020501	Local Training	6,070,000.00	1,050,000.00	9,500,000.00	0.00	9,500,000.00
220208	FUEL & LUBRICANTS - GENERAL	150,000.00	0.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel	150,000.00	0.00	0.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	50,000.00	0.00	2,000.00	0.00	2,000.00
22020901	Bank Charges (Other than Interest)	50,000.00	0.00	2,000.00	0.00	2,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	25,450,000.00	1,050,000.00	25,648,000.00	0.00	25,648,000.00
22021003	Publicity & Advertisements	750,000.00	550,000.00	1,648,000.00	0.00	1,648,000.00
22021004	Medical Expenses	700,000.00	500,000.00	0.00	0.00	0.00
22021007	Welfare Packages	24,000,000.00	0.00	24,000,000.00	0.00	24,000,000.00
3	ASSETS	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
32	FIXED (NON-CURRENT) ASSETS	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
320101	LAND & BUILDING - GENERAL	5,000,000.00	0.00	0.00	0.00	0.00
32010107	Rehab./Repairs of Office Building	5,000,000.00	0.00	0.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	15,500,000.00	0.00	20,000,000.00	0.00	20,000,000.00
32010305	Purchase of Power Generating Sets	15,500,000.00	0.00	20,000,000.00	0.00	20,000,000.00
320105	OFFICE EQUIPMENT - GENERAL	4,500,000.00	0.00	2,000,000.00	0.00	2,000,000.00
32010501	Purchase of Computers	4,500,000.00	0.00	2,000,000.00	0.00	2,000,000.00
320106	FURNITURE & FITTINGS - GENERAL	5,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00
32010602	Purchase of Tables	5,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00

State Independent Electoral Commission (SIEC)						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	58,370,000.00	31,101,301.45	71,247,000.00	0.00	71,247,000.00
21	PERSONNEL COST	34,120,000.00	29,976,301.45	46,997,000.00	0.00	46,997,000.00
2101	SALARY	34,120,000.00	29,976,301.45	46,997,000.00	0.00	46,997,000.00
210101	SALARIES AND WAGES	34,120,000.00	29,976,301.45	46,997,000.00	0.00	46,997,000.00
21010101	Consolidated Salary	34,120,000.00	29,976,301.45	46,997,000.00	0.00	46,997,000.00
22	OTHER RECURRENT COSTS	24,250,000.00	1,125,000.00	24,250,000.00	0.00	24,250,000.00
2202	OVERHEAD COST	24,250,000.00	1,125,000.00	24,250,000.00	0.00	24,250,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	6,000,000.00	0.00	6,000,000.00
22020101	Local Transport & Traveling - Training	0.00	0.00	6,000,000.00	0.00	6,000,000.00
220202	UTILITIES GENERAL	0.00	0.00	1,200,000.00	0.00	1,200,000.00
22020201	Electricity Charges	0.00	0.00	1,200,000.00	0.00	1,200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	900,000.00	575,000.00	0.00	0.00	0.00
22020301	Office Stationaries/Computer Consumables	900,000.00	575,000.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	300,000.00	175,000.00	4,140,000.00	0.00	4,140,000.00
22020405	Maintenance of Plants/Generators	300,000.00	175,000.00	4,140,000.00	0.00	4,140,000.00
220208	FUEL & LUBRICANTS - GENERAL	675,000.00	375,000.00	0.00	0.00	0.00
22020803	Plant/Generator Fuel	675,000.00	375,000.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	22,375,000.00	0.00	12,910,000.00	0.00	12,910,000.00
22021037	Margin for Increase in Costs	22,375,000.00	0.00	12,910,000.00	0.00	12,910,000.00
3	ASSETS	15,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
32	FIXED (NON-CURRENT) ASSETS	15,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPM	5,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
320105	OFFICE EQUIPMENT - GENERAL	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
32010501	Purchase of Computers	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	0.00	10,000,000.00	0.00	10,000,000.00
32010601	Purchase of Chairs	0.00	0.00	5,000,000.00	0.00	5,000,000.00
32010602	Purchase of Tables	0.00	0.00	3,000,000.00	0.00	3,000,000.00
32010603	Purchase of Safes/File Cabinets/Cupboards	0.00	0.00	2,000,000.00	0.00	2,000,000.00
3203	INTANGIBLE ASSETS	10,000,000.00	0.00	0.00	0.00	0.00
320301	INTANGIBLE ASSETS	10,000,000.00	0.00	0.00	0.00	0.00
32030109	Research & Development	10,000,000.00	0.00	0.00	0.00	0.00

Local Government Service Commission						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	105,517,000.00	56,117,140.74	132,647,000.00	0.00	132,647,000.00
21	PERSONNEL COST	68,727,000.00	52,967,140.74	95,857,000.00	0.00	95,857,000.00
2101	SALARY	68,727,000.00	52,967,140.74	95,857,000.00	0.00	95,857,000.00
210101	SALARIES AND WAGES	68,727,000.00	52,967,140.74	95,857,000.00	0.00	95,857,000.00
21010101	Consolidated Salary	68,727,000.00	52,967,140.74	95,857,000.00	0.00	95,857,000.00
22	OTHER RECURRENT COSTS	36,790,000.00	3,150,000.00	36,790,000.00	0.00	36,790,000.00
2202	OVERHEAD COST	36,790,000.00	3,150,000.00	36,790,000.00	0.00	36,790,000.00
220201	TRAVEL & TRANSPORT - GENERAL	5,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
22020102	Local Transport & Traveling - Others	5,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	8,800,000.00	350,000.00	9,000,000.00	0.00	9,000,000.00
22020301	Office Stationaries/Computer Consumables	700,000.00	350,000.00	1,000,000.00	0.00	1,000,000.00
22020305	Printing of Non-Security Documents	8,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00
22020310	Teaching Aids/Instruction Materials	100,000.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	8,200,000.00	1,050,000.00	7,400,000.00	0.00	7,400,000.00
22020401	Maintenance of Motor Vehicle	3,200,000.00	0.00	3,400,000.00	0.00	3,400,000.00
22020405	Maintenance of Plants/Generators	5,000,000.00	1,050,000.00	4,000,000.00	0.00	4,000,000.00
220205	TRAINING - GENERAL	8,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
22020501	Local Training	8,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	300,000.00	0.00	4,000,000.00	0.00	4,000,000.00
22020801	Motor Vehicle Fuel	300,000.00	0.00	4,000,000.00	0.00	4,000,000.00
220209	FINANCIAL CHARGES - GENERAL	40,000.00	0.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	40,000.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	6,450,000.00	1,750,000.00	7,390,000.00	0.00	7,390,000.00
22021001	Refreshment & Meals	100,000.00	0.00	1,000,000.00	0.00	1,000,000.00
22021003	Publicity & Advertisements	150,000.00	0.00	0.00	0.00	0.00
22021008	Subscription to Professional Bodies	300,000.00	0.00	890,000.00	0.00	890,000.00
22021015	Monitoring and Evaluation	5,900,000.00	1,750,000.00	5,500,000.00	0.00	5,500,000.00
3	ASSETS	9,000,000.00	0.00	22,000,000.00	0.00	40,000,000.00
32	FIXED (NON-CURRENT) ASSETS	9,000,000.00	0.00	22,000,000.00	0.00	40,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPM	9,000,000.00	0.00	22,000,000.00	0.00	40,000,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
320101	LAND & BUILDING - GENERAL	0.00	0.00	17,000,000.00	0.00	35,000,000.00
32010107	Rehab./Repairs of Office Building	0.00	0.00	17,000,000.00	0.00	35,000,000.00
320104	FIXED ASSETS - GENERAL	5,000,000.00	0.00	0.00	0.00	0.00
32010405	Purchase of Motor Vehicles	5,000,000.00	0.00	0.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	2,500,000.00	0.00	2,500,000.00	0.00	2,500,000.00
32010501	Purchase of Computers	1,500,000.00	0.00	2,500,000.00	0.00	2,500,000.00
32010505	Purchase of Photocopiers	1,000,000.00	0.00	0.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	1,500,000.00	0.00	2,500,000.00	0.00	2,500,000.00
32010601	Purchase of Chairs	1,500,000.00	0.00	0.00	0.00	0.00
32010602	Purchase of Tables	0.00	0.00	2,500,000.00	0.00	2,500,000.00

Local Government Pension Board						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	32,462,000.00	24,761,067.91	61,532,000.00	0.00	61,532,000.00
21	PERSONNEL COST	26,012,000.00	24,423,567.91	55,082,000.00	0.00	55,082,000.00
2101	SALARY	26,012,000.00	24,423,567.91	55,082,000.00	0.00	55,082,000.00
210101	SALARIES AND WAGES	26,012,000.00	24,423,567.91	55,082,000.00	0.00	55,082,000.00
21010101	Consolidated Salary	26,012,000.00	24,423,567.91	55,082,000.00	0.00	55,082,000.00
22	OTHER RECURRENT COSTS	6,450,000.00	337,500.00	6,450,000.00	0.00	6,450,000.00
2202	OVERHEAD COST	6,450,000.00	337,500.00	6,450,000.00	0.00	6,450,000.00
220201	TRAVEL & TRANSPORT - GENERAL	2,000,000.00	112,500.00	2,000,000.00	0.00	2,000,000.00
22020101	Local Transport & Traveling - Training	1,000,000.00	0.00	0.00	0.00	0.00
22020102	Local Transport & Traveling - Others	1,000,000.00	112,500.00	2,000,000.00	0.00	2,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
22020301	Office Stationaries/Computer Consumables	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,850,000.00	0.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicle	1,850,000.00	0.00	0.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	236,000.00	0.00	0.00	0.00	0.00
22020607	Rescue Services	236,000.00	0.00	0.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	1,000,000.00	0.00	3,448,000.00	0.00	3,448,000.00
22020801	Motor Vehicle Fuel	1,000,000.00	0.00	3,448,000.00	0.00	3,448,000.00
220209	FINANCIAL CHARGES - GENERAL	12,000.00	0.00	2,000.00	0.00	2,000.00
22020901	Bank Charges (Other than Interest)	12,000.00	0.00	2,000.00	0.00	2,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	352,000.00	225,000.00	0.00	0.00	0.00
22021004	Medical Expenses	352,000.00	225,000.00	0.00	0.00	0.00
3	ASSETS	6,000,000.00	0.00	16,000,000.00	0.00	14,000,000.00
32	FIXED (NON-CURRENT) ASSETS	6,000,000.00	0.00	16,000,000.00	0.00	14,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIP	6,000,000.00	0.00	16,000,000.00	0.00	14,000,000.00
320101	LAND & BUILDING - GENERAL	0.00	0.00	10,000,000.00	0.00	8,000,000.00
32010107	Rehab./Repairs of Office Building	0.00	0.00	10,000,000.00	0.00	8,000,000.00
320105	OFFICE EQUIPMENT - GENERAL	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
32010501	Purchase of Computers	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
320106	FURNITURE & FITTINGS - GENERAL	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00
32010601	Purchase of Chairs	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00

**YOBE STATE GOVERNMENT
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Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
32010602	Purchase of Tables	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00

Office of the Secretary to the State Government						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	9,108,232,000.00	8,304,427,042.32	7,436,795,000.00	0.00	7,180,795,000.00
21	PERSONNEL COST	1,054,632,000.00	560,131,672.32	1,323,195,000.00	0.00	1,323,195,000.00
2101	SALARY	1,054,632,000.00	560,131,672.32	1,323,195,000.00	0.00	1,323,195,000.00
210101	SALARIES AND WAGES	1,054,632,000.00	560,131,672.32	1,323,195,000.00	0.00	1,323,195,000.00
21010101	Consolidated Salary	1,054,632,000.00	560,131,672.32	1,323,195,000.00	0.00	1,323,195,000.00
22	OTHER RECURRENT COSTS	8,053,600,000.00	7,744,295,370.00	6,113,600,000.00	0.00	5,857,600,000.00
2202	OVERHEAD COST	8,013,600,000.00	7,721,945,370.00	5,613,600,000.00	0.00	5,357,600,000.00
220201	TRAVEL & TRANSPORT - GENERAL	230,600,000.00	230,564,175.00	200,000,000.00	0.00	200,000,000.00
22020101	Local Transport & Traveling - Training	230,600,000.00	230,564,175.00	200,000,000.00	0.00	200,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	62,000,000.00	59,936,800.00	63,000,000.00	0.00	58,000,000.00
22020301	Office Stationaries/Computer Consumables	35,000,000.00	34,976,800.00	15,000,000.00	0.00	15,000,000.00
22020304	Magazines & Periodicals	19,000,000.00	18,960,000.00	40,000,000.00	0.00	35,000,000.00
22020308	Field & Camping Materials Supplies	8,000,000.00	6,000,000.00	8,000,000.00	0.00	8,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,300,000,000.00	1,171,788,300.00	645,000,000.00	0.00	645,000,000.00
22020401	Maintenance of Motor Vehicle	447,000,000.00	330,495,500.00	200,000,000.00	0.00	200,000,000.00
22020404	Maintenance of Office/It Equipment	30,000,000.00	18,735,000.00	30,000,000.00	0.00	30,000,000.00
22020405	Maintenance of Plants/Generators	5,000,000.00	4,600,000.00	15,000,000.00	0.00	15,000,000.00
22020406	Other Maintenance Services	818,000,000.00	817,957,800.00	400,000,000.00	0.00	400,000,000.00
220205	TRAINING - GENERAL	5,000,000.00	4,500,000.00	5,000,000.00	0.00	5,000,000.00
22020501	Local Training	5,000,000.00	4,500,000.00	5,000,000.00	0.00	5,000,000.00
220206	OTHER SERVICES - GENERAL	2,550,000,000.00	2,549,916,762.50	1,500,000,000.00	0.00	1,400,000,000.00
22020601	Security Services	2,550,000,000.00	2,549,916,762.50	1,500,000,000.00	0.00	1,400,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - G	35,000,000.00	40,645,000.00	40,000,000.00	0.00	40,000,000.00
22020702	Information Technology Consulting	35,000,000.00	40,645,000.00	40,000,000.00	0.00	40,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,850,000,000.00	1,849,993,032.50	1,800,000,000.00	0.00	1,800,000,000.00
22020803	Plant/Generator Fuel	1,850,000,000.00	1,849,993,032.50	1,800,000,000.00	0.00	1,800,000,000.00
220209	FINANCIAL CHARGES - GENERAL	3,000,000.00	2,650,000.00	3,500,000.00	0.00	2,500,000.00
22020901	Bank Charges (Other than Interest)	3,000,000.00	2,650,000.00	3,500,000.00	0.00	2,500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,978,000,000.00	1,811,951,300.00	1,357,100,000.00	0.00	1,207,100,000.00
22021002	Honorarium & Sitting Allowance	734,000,000.00	567,620,000.00	500,000,000.00	0.00	400,000,000.00
22021004	Medical Expenses	2,000,000.00	2,850,000.00	3,000,000.00	0.00	3,000,000.00
22021007	Welfare Packages	1,240,000,000.00	1,239,981,300.00	850,000,000.00	0.00	800,000,000.00
22021015	Monitoring and Evaluation	2,000,000.00	1,500,000.00	4,100,000.00	0.00	4,100,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	40,000,000.00	22,350,000.00	500,000,000.00	0.00	500,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	40,000,000.00	22,350,000.00	500,000,000.00	0.00	500,000,000.00
22040109	Grants to Communities/NGOs	40,000,000.00	22,350,000.00	500,000,000.00	0.00	500,000,000.00
3	ASSETS	7,988,345,000.00	7,764,137,399.64	7,949,345,000.00	0.00	6,090,345,000.00
32	FIXED (NON-CURRENT) ASSETS	7,988,345,000.00	7,764,137,399.64	7,949,345,000.00	0.00	6,090,345,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPM	6,863,000,000.00	6,638,792,399.64	6,449,345,000.00	0.00	4,590,345,000.00
320101	LAND & BUILDING - GENERAL	1,940,000,000.00	1,756,466,221.26	1,340,000,000.00	0.00	1,220,000,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
32010101	Construction/Provision of Office Building	150,000,000.00	134,053,206.00	200,000,000.00	0.00	180,000,000.00
32010102	Construction/Provision of Residential Building	1,120,000,000.00	1,120,000,000.00	500,000,000.00	0.00	450,000,000.00
32010108	Rehab./Repairs of Residential Building	600,000,000.00	450,683,968.23	540,000,000.00	0.00	500,000,000.00
32010129	Tree Planting/Landscaping	70,000,000.00	51,729,047.03	100,000,000.00	0.00	90,000,000.00
320102	INFRASTRUCTURE - GENERAL	20,000,000.00	20,000,000.00	66,000,000.00	0.00	50,000,000.00
32010218	Rehab./Repairs of Electricity	20,000,000.00	20,000,000.00	66,000,000.00	0.00	50,000,000.00
320103	PLANT & MACHINERY - GENERAL	0.00	0.00	100,000,000.00	0.00	100,000,000.00
32010305	Purchase of Power Generating Sets	0.00	0.00	100,000,000.00	0.00	100,000,000.00
320104	FIXED ASSETS - GENERAL	4,700,000,000.00	4,700,000,000.00	4,700,000,000.00	0.00	2,990,000,000.00
32010405	Purchase of Motor Vehicles	4,700,000,000.00	4,700,000,000.00	3,420,000,000.00	0.00	2,176,000,000.00
32010409	Purchase of Buses	0.00	0.00	1,280,000,000.00	0.00	814,000,000.00
320105	OFFICE EQUIPMENT - GENERAL	15,000,000.00	6,000,000.00	30,000,000.00	0.00	30,000,000.00
32010501	Purchase of Computers	15,000,000.00	6,000,000.00	30,000,000.00	0.00	30,000,000.00
320106	FURNITURE & FITTINGS - GENERAL	188,000,000.00	156,326,178.38	213,345,000.00	0.00	200,345,000.00
32010601	Purchase of Chairs	160,000,000.00	128,326,178.38	113,345,000.00	0.00	100,345,000.00
32010602	Purchase of Tables	28,000,000.00	28,000,000.00	100,000,000.00	0.00	100,000,000.00
3203	INTANGIBLE ASSETS	1,125,345,000.00	1,125,345,000.00	1,500,000,000.00	0.00	1,500,000,000.00
320301	INTANGIBLE ASSETS	1,125,345,000.00	1,125,345,000.00	1,500,000,000.00	0.00	1,500,000,000.00
32030122	Grant to Communities/Private Institutions/Small-Sca	1,125,345,000.00	1,125,345,000.00	1,500,000,000.00	0.00	1,500,000,000.00

Unicef Coordinator						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	610,000.00	225,000.00	610,000.00	0.00	610,000.00
22	OTHER RECURRENT COSTS	610,000.00	225,000.00	610,000.00	0.00	610,000.00
2202	OVERHEAD COST	610,000.00	225,000.00	610,000.00	0.00	610,000.00
220201	TRAVEL & TRANSPORT - GENERAL	335,000.00	110,000.00	335,000.00	0.00	335,000.00
22020102	Local Transport & Traveling - Others	335,000.00	110,000.00	335,000.00	0.00	335,000.00
220203	MATERIALS & SUPPLIES - GENERAL	50,000.00	25,000.00	50,000.00	0.00	50,000.00
22020301	Office Stationaries/Computer Consumables	50,000.00	25,000.00	50,000.00	0.00	50,000.00
220204	MAINTENANCE SERVICES - GENERAL	220,000.00	90,000.00	220,000.00	0.00	220,000.00
22020406	Other Maintenance Services	220,000.00	90,000.00	220,000.00	0.00	220,000.00
220209	FINANCIAL CHARGES - GENERAL	5,000.00	0.00	5,000.00	0.00	5,000.00
22020901	Bank Charges (Other than Interest)	5,000.00	0.00	5,000.00	0.00	5,000.00

Landscape Unit						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	305,000.00	112,500.00	305,000.00	0.00	305,000.00
22	OTHER RECURRENT COSTS	305,000.00	112,500.00	305,000.00	0.00	305,000.00
2202	OVERHEAD COST	305,000.00	112,500.00	305,000.00	0.00	305,000.00
220201	TRAVEL & TRANSPORT - GENERAL	170,000.00	42,500.00	170,000.00	0.00	170,000.00
22020102	Local Transport & Traveling - Others	170,000.00	42,500.00	170,000.00	0.00	170,000.00
220203	MATERIALS & SUPPLIES - GENERAL	80,000.00	35,000.00	80,000.00	0.00	80,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
22020301	Office Stationaries/Computer Consumables	80,000.00	35,000.00	80,000.00	0.00	80,000.00
220204	MAINTENANCE SERVICES - GENERAL	50,000.00	34,500.00	50,000.00	0.00	50,000.00
22020406	Other Maintenance Services	50,000.00	34,500.00	50,000.00	0.00	50,000.00
220209	FINANCIAL CHARGES - GENERAL	5,000.00	500.00	5,000.00	0.00	5,000.00
22020901	Bank Charges (Other than Interest)	5,000.00	500.00	5,000.00	0.00	5,000.00

National Volunteer Unit						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	130,000.00	45,000.00	130,000.00	0.00	130,000.00
22	OTHER RECURRENT COSTS	130,000.00	45,000.00	130,000.00	0.00	130,000.00
2202	OVERHEAD COST	130,000.00	45,000.00	130,000.00	0.00	130,000.00
220201	TRAVEL & TRANSPORT - GENERAL	100,000.00	35,000.00	100,000.00	0.00	100,000.00
22020102	Local Transport & Traveling - Others	100,000.00	35,000.00	100,000.00	0.00	100,000.00
220203	MATERIALS & SUPPLIES - GENERAL	20,000.00	5,000.00	20,000.00	0.00	20,000.00
22020301	Office Stationaries/Computer Consumables	20,000.00	5,000.00	20,000.00	0.00	20,000.00
220204	MAINTENANCE SERVICES - GENERAL	9,000.00	5,000.00	9,000.00	0.00	9,000.00
22020406	Other Maintenance Services	9,000.00	5,000.00	9,000.00	0.00	9,000.00
220209	FINANCIAL CHARGES - GENERAL	1,000.00	0.00	1,000.00	0.00	1,000.00
22020901	Bank Charges (Other than Interest)	1,000.00	0.00	1,000.00	0.00	1,000.00

Maintenance Unit						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	305,000.00	112,500.00	305,000.00	0.00	305,000.00
22	OTHER RECURRENT COSTS	305,000.00	112,500.00	305,000.00	0.00	305,000.00
2202	OVERHEAD COST	305,000.00	112,500.00	305,000.00	0.00	305,000.00
220201	TRAVEL & TRANSPORT - GENERAL	175,000.00	82,500.00	175,000.00	0.00	175,000.00
22020102	Local Transport & Traveling - Others	175,000.00	82,500.00	175,000.00	0.00	175,000.00
220203	MATERIALS & SUPPLIES - GENERAL	104,000.00	20,000.00	104,000.00	0.00	104,000.00
22020301	Office Stationaries/Computer Consumables	104,000.00	20,000.00	104,000.00	0.00	104,000.00
220204	MAINTENANCE SERVICES - GENERAL	25,000.00	10,000.00	25,000.00	0.00	25,000.00
22020406	Other Maintenance Services	25,000.00	10,000.00	25,000.00	0.00	25,000.00
220209	FINANCIAL CHARGES - GENERAL	1,000.00	0.00	1,000.00	0.00	1,000.00
22020901	Bank Charges (Other than Interest)	1,000.00	0.00	1,000.00	0.00	1,000.00

Lagos Liaison Office						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	6,000,000.00	900,000.00	6,000,000.00	0.00	6,000,000.00
22	OTHER RECURRENT COSTS	6,000,000.00	900,000.00	6,000,000.00	0.00	6,000,000.00
2202	OVERHEAD COST	6,000,000.00	900,000.00	6,000,000.00	0.00	6,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	2,000,000.00	300,000.00	2,000,000.00	0.00	2,000,000.00
22020102	Local Transport & Traveling - Others	2,000,000.00	300,000.00	2,000,000.00	0.00	2,000,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
220203	MATERIALS & SUPPLIES - GENERAL	2,000,000.00	300,000.00	2,000,000.00	0.00	2,000,000.00
22020301	Office Stationaries/Computer Consumables	2,000,000.00	300,000.00	2,000,000.00	0.00	2,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	2,000,000.00	300,000.00	2,000,000.00	0.00	2,000,000.00
22020406	Other Maintenance Services	2,000,000.00	300,000.00	2,000,000.00	0.00	2,000,000.00

Kaduna Liaison Office						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	7,812,000.00	900,000.00	7,812,000.00	0.00	7,812,000.00
22	OTHER RECURRENT COSTS	7,812,000.00	900,000.00	7,812,000.00	0.00	7,812,000.00
2202	OVERHEAD COST	7,812,000.00	900,000.00	7,812,000.00	0.00	7,812,000.00
220201	TRAVEL & TRANSPORT - GENERAL	3,200,000.00	300,000.00	3,200,000.00	0.00	3,200,000.00
22020102	Local Transport & Traveling - Others	3,200,000.00	300,000.00	3,200,000.00	0.00	3,200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,000,000.00	300,000.00	2,000,000.00	0.00	2,000,000.00
22020301	Office Stationaries/Computer Consumables	2,000,000.00	300,000.00	2,000,000.00	0.00	2,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	2,512,000.00	300,000.00	2,512,000.00	0.00	2,512,000.00
22020406	Other Maintenance Services	2,512,000.00	300,000.00	2,512,000.00	0.00	2,512,000.00
220209	FINANCIAL CHARGES - GENERAL	100,000.00	0.00	100,000.00	0.00	100,000.00
22020901	Bank Charges (Other than Interest)	100,000.00	0.00	100,000.00	0.00	100,000.00

Abuja Liaison Office						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	73,400,000.00	46,350,000.00	113,400,000.00	0.00	113,400,000.00
22	OTHER RECURRENT COSTS	73,400,000.00	46,350,000.00	113,400,000.00	0.00	113,400,000.00
2202	OVERHEAD COST	73,400,000.00	46,350,000.00	113,400,000.00	0.00	113,400,000.00
220201	TRAVEL & TRANSPORT - GENERAL	30,000,000.00	13,850,000.00	50,000,000.00	0.00	60,000,000.00
22020102	Local Transport & Traveling - Others	30,000,000.00	13,850,000.00	50,000,000.00	0.00	60,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	20,000,000.00	12,450,000.00	30,000,000.00	0.00	30,000,000.00
22020301	Office Stationaries/Computer Consumables	20,000,000.00	12,450,000.00	30,000,000.00	0.00	30,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	23,300,000.00	20,000,000.00	33,300,000.00	0.00	23,300,000.00
22020406	Other Maintenance Services	23,300,000.00	20,000,000.00	33,300,000.00	0.00	23,300,000.00
220209	FINANCIAL CHARGES - GENERAL	100,000.00	50,000.00	100,000.00	0.00	100,000.00
22020901	Bank Charges (Other than Interest)	100,000.00	50,000.00	100,000.00	0.00	100,000.00

Maiduguri Liaison Office						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	3,000,000.00	450,000.00	3,000,000.00	0.00	3,000,000.00
22	OTHER RECURRENT COSTS	3,000,000.00	450,000.00	3,000,000.00	0.00	3,000,000.00
2202	OVERHEAD COST	3,000,000.00	450,000.00	3,000,000.00	0.00	3,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	900,000.00	150,000.00	900,000.00	0.00	900,000.00
22020102	Local Transport & Traveling - Others	900,000.00	150,000.00	900,000.00	0.00	900,000.00
220203	MATERIALS & SUPPLIES - GENERAL	450,000.00	250,000.00	450,000.00	0.00	450,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
22020301	Office Stationaries/Computer Consumables	450,000.00	250,000.00	450,000.00	0.00	450,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,600,000.00	50,000.00	1,600,000.00	0.00	1,600,000.00
22020406	Other Maintenance Services	1,600,000.00	50,000.00	1,600,000.00	0.00	1,600,000.00
220209	FINANCIAL CHARGES - GENERAL	50,000.00	0.00	50,000.00	0.00	50,000.00
22020901	Bank Charges (Other than Interest)	50,000.00	0.00	50,000.00	0.00	50,000.00

Yobe State Aids Control Agency (YOSACA)						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	116,745,000.00	5,425,000.00	146,745,000.00	0.00	146,745,000.00
22	OTHER RECURRENT COSTS	116,745,000.00	5,425,000.00	146,745,000.00	0.00	146,745,000.00
2202	OVERHEAD COST	116,745,000.00	5,425,000.00	146,745,000.00	0.00	146,745,000.00
220201	TRAVEL & TRANSPORT - GENERAL	500,000.00	0.00	1,000,000.00	0.00	1,000,000.00
22020101	Local Transport & Traveling - Training	500,000.00	0.00	1,000,000.00	0.00	1,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	34,940,000.00	0.00	47,500,000.00	0.00	73,195,000.00
22020301	Office Stationaries/Computer Consumables	440,000.00	0.00	0.00	0.00	0.00
22020305	Printing of Non-Security Documents	8,500,000.00	0.00	10,000,000.00	0.00	10,000,000.00
22020307	Drugs/Laboratory/Medical Supplies	26,000,000.00	0.00	37,500,000.00	0.00	63,195,000.00
220204	MAINTENANCE SERVICES - GENERAL	46,200,000.00	5,200,000.00	50,695,000.00	0.00	25,000,000.00
22020401	Maintenance of Motor Vehicle	20,500,000.00	5,200,000.00	25,000,000.00	0.00	25,000,000.00
22020406	Other Maintenance Services	25,700,000.00	0.00	25,695,000.00	0.00	0.00
220205	TRAINING - GENERAL	295,000.00	0.00	0.00	0.00	0.00
22020501	Local Training	295,000.00	0.00	0.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	500,000.00	75,000.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel	500,000.00	75,000.00	0.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	5,000.00	0.00	5,000.00	0.00	5,000.00
22020901	Bank Charges (Other than Interest)	5,000.00	0.00	5,000.00	0.00	5,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	34,305,000.00	150,000.00	47,545,000.00	0.00	47,545,000.00
22021004	Medical Expenses	500,000.00	75,000.00	0.00	0.00	0.00
22021015	Monitoring and Evaluation	7,000,000.00	0.00	15,545,000.00	0.00	15,545,000.00
22021016	Anniversaries/Celebration	20,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00
22021044	Advocacy, Enlightenment & Campaign	6,805,000.00	75,000.00	7,000,000.00	0.00	7,000,000.00
3	ASSETS	10,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
32	FIXED (NON-CURRENT) ASSETS	10,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	10,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
320103	PLANT & MACHINERY - GENERAL	0.00	0.00	13,000,000.00	0.00	13,000,000.00
32010305	Purchase of Power Generating Sets	0.00	0.00	13,000,000.00	0.00	13,000,000.00
320105	OFFICE EQUIPMENT - GENERAL	10,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00
32010501	Purchase of Computers	4,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
32010502	Purchase of Printers	3,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
32010505	Purchase of Photocopiers	3,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00

Yobe State Pilgrims' Commission						
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**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	1,469,371,000.00	1,429,590,743.30	2,072,021,000.00	0.00	1,894,021,000.00
21	PERSONNEL COST	55,415,000.00	41,404,631.22	72,021,000.00	0.00	72,021,000.00
2101	SALARY	55,415,000.00	41,404,631.22	72,021,000.00	0.00	72,021,000.00
210101	SALARIES AND WAGES	55,415,000.00	41,404,631.22	72,021,000.00	0.00	72,021,000.00
21010101	Consolidated Salary	55,415,000.00	41,404,631.22	72,021,000.00	0.00	72,021,000.00
22	OTHER RECURRENT COSTS	1,413,956,000.00	1,388,186,112.08	2,000,000,000.00	0.00	1,822,000,000.00
2202	OVERHEAD COST	1,413,956,000.00	1,388,186,112.08	2,000,000,000.00	0.00	1,822,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	1,410,956,000.00	1,387,511,112.08	1,993,000,000.00	0.00	1,815,000,000.00
22020101	Local Transport & Traveling - Training	5,000,000.00	0.00	0.00	0.00	0.00
22020102	Local Transport & Traveling - Others	20,000,000.00	1,575,000.00	23,000,000.00	0.00	15,000,000.00
22020104	International Transport & Traveling - Others	1,385,956,000.00	1,385,936,112.08	1,970,000,000.00	0.00	1,800,000,000.00
220202	UTILITIES GENERAL	2,000,000.00	100,000.00	4,000,000.00	0.00	4,000,000.00
22020201	Electricity Charges	2,000,000.00	100,000.00	2,000,000.00	0.00	2,000,000.00
22020210	Software Charges/Licence Renewal	0.00	0.00	2,000,000.00	0.00	2,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	200,000.00	200,000.00	1,998,000.00	0.00	1,998,000.00
22020301	Office Stationaries/Computer Consumables	200,000.00	200,000.00	1,998,000.00	0.00	1,998,000.00
220204	MAINTENANCE SERVICES - GENERAL	150,000.00	25,000.00	0.00	0.00	0.00
22020402	Maintenance of Office Furniture	150,000.00	25,000.00	0.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	300,000.00	275,000.00	0.00	0.00	0.00
22020605	Cleaning and Fumigation Services	300,000.00	275,000.00	0.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	100,000.00	0.00	2,000.00	0.00	2,000.00
22020901	Bank Charges (Other than Interest)	100,000.00	0.00	2,000.00	0.00	2,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	250,000.00	75,000.00	1,000,000.00	0.00	1,000,000.00
22021002	Honorarium & Sitting Allowance	150,000.00	25,000.00	1,000,000.00	0.00	1,000,000.00
22021007	Welfare Packages	100,000.00	50,000.00	0.00	0.00	0.00
3	ASSETS	16,000,000.00	0.00	431,000,000.00	0.00	280,000,000.00
32	FIXED (NON-CURRENT) ASSETS	16,000,000.00	0.00	431,000,000.00	0.00	280,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	16,000,000.00	0.00	431,000,000.00	0.00	280,000,000.00
320101	LAND & BUILDING - GENERAL	5,000,000.00	0.00	21,000,000.00	0.00	20,000,000.00
32010107	Rehab./Repairs of Office Building	0.00	0.00	21,000,000.00	0.00	20,000,000.00
32010129	Tree Planting/Landscaping	5,000,000.00	0.00	0.00	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	0.00	0.00	410,000,000.00	0.00	260,000,000.00
32010207	Electricity Transmission Network	0.00	0.00	110,000,000.00	0.00	60,000,000.00
32010299	Construction/Provision of Other Infrastructures	0.00	0.00	300,000,000.00	0.00	200,000,000.00
320104	FIXED ASSETS - GENERAL	7,478,000.00	0.00	0.00	0.00	0.00
32010405	Purchase of Motor Vehicles	7,478,000.00	0.00	0.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	3,522,000.00	0.00	0.00	0.00	0.00
32010501	Purchase of Computers	3,522,000.00	0.00	0.00	0.00	0.00

Ministry of Religious Affairs						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	265,151,000.00	241,424,634.23	472,844,000.00	0.00	482,844,000.00
21	PERSONNEL COST	84,251,000.00	74,188,134.23	122,844,000.00	0.00	122,844,000.00
2101	SALARY	84,251,000.00	74,188,134.23	122,844,000.00	0.00	122,844,000.00
210101	SALARIES AND WAGES	84,251,000.00	74,188,134.23	122,844,000.00	0.00	122,844,000.00
21010101	Consolidated Salary	84,251,000.00	74,188,134.23	122,844,000.00	0.00	122,844,000.00
22	OTHER RECURRENT COSTS	180,900,000.00	167,236,500.00	350,000,000.00	0.00	360,000,000.00
2202	OVERHEAD COST	122,900,000.00	113,408,500.00	329,330,000.00	0.00	339,330,000.00
220201	TRAVEL & TRANSPORT - GENERAL	2,300,000.00	500,000.00	4,000,000.00	0.00	4,000,000.00
22020101	Local Transport & Traveling - Training	1,300,000.00	250,000.00	2,000,000.00	0.00	2,000,000.00
22020102	Local Transport & Traveling - Others	1,000,000.00	250,000.00	2,000,000.00	0.00	2,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	118,600,000.00	112,408,500.00	324,330,000.00	0.00	334,330,000.00
22020301	Office Stationaries/Computer Consumables	2,200,000.00	1,000,000.00	2,000,000.00	0.00	2,000,000.00
22020305	Printing of Non-Security Documents	9,000,000.00	8,962,500.00	25,000,000.00	0.00	25,000,000.00
22020309	Uniforms & Other Clothing	7,400,000.00	2,500,000.00	7,330,000.00	0.00	7,330,000.00
22020311	Food Stuff/Catering Materials Supplies	100,000,000.00	99,946,000.00	290,000,000.00	0.00	300,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,000,000.00	500,000.00	1,000,000.00	0.00	1,000,000.00
22021015	Monitoring and Evaluation	2,000,000.00	500,000.00	1,000,000.00	0.00	1,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	58,000,000.00	53,828,000.00	20,670,000.00	0.00	20,670,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	58,000,000.00	53,828,000.00	20,670,000.00	0.00	20,670,000.00
22040109	Grants to Communities/NGOs	58,000,000.00	53,828,000.00	20,670,000.00	0.00	20,670,000.00
3	ASSETS	230,000,000.00	9,850,000.00	535,000,000.00	0.00	545,000,000.00
32	FIXED (NON-CURRENT) ASSETS	230,000,000.00	9,850,000.00	535,000,000.00	0.00	545,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPM	180,000,000.00	0.00	445,000,000.00	0.00	445,000,000.00
320101	LAND & BUILDING - GENERAL	180,000,000.00	0.00	445,000,000.00	0.00	445,000,000.00
32010105	Construction/Provision of School Building	100,000,000.00	0.00	195,000,000.00	0.00	195,000,000.00
32010117	Construction of Mosque/Church	80,000,000.00	0.00	250,000,000.00	0.00	250,000,000.00
3203	INTANGIBLE ASSETS	50,000,000.00	9,850,000.00	90,000,000.00	0.00	100,000,000.00
320301	INTANGIBLE ASSETS	50,000,000.00	9,850,000.00	90,000,000.00	0.00	100,000,000.00
32030109	Research & Development	50,000,000.00	9,850,000.00	0.00	0.00	0.00
32030122	Grant to Communities/Private Institutions/Small-Sca	0.00	0.00	90,000,000.00	0.00	100,000,000.00

Yobe Mosque & Islamic Centre						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	68,400,000.00	42,750,000.00	68,400,000.00	0.00	201,400,000.00
21	PERSONNEL COST	62,100,000.00	42,525,000.00	62,100,000.00	0.00	195,100,000.00
2101	SALARY	62,100,000.00	42,525,000.00	62,100,000.00	0.00	195,100,000.00
210101	SALARIES AND WAGES	62,100,000.00	42,525,000.00	62,100,000.00	0.00	195,100,000.00
21010101	Consolidated Salary	62,100,000.00	42,525,000.00	62,100,000.00	0.00	195,100,000.00
22	OTHER RECURRENT COSTS	6,300,000.00	225,000.00	6,300,000.00	0.00	6,300,000.00
2202	OVERHEAD COST	6,300,000.00	225,000.00	6,300,000.00	0.00	6,300,000.00
220201	TRAVEL & TRANSPORT - GENERAL	2,300,000.00	75,000.00	3,300,000.00	0.00	3,300,000.00
22020101	Local Transport & Traveling - Training	1,300,000.00	0.00	2,000,000.00	0.00	2,000,000.00
22020102	Local Transport & Traveling - Others	1,000,000.00	75,000.00	1,300,000.00	0.00	1,300,000.00
220203	MATERIALS & SUPPLIES - GENERAL	4,000,000.00	150,000.00	3,000,000.00	0.00	3,000,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
22020301	Office Stationaries/Computer Consumables	200,000.00	70,000.00	1,800,000.00	0.00	1,800,000.00
22020303	News Papers	1,500,000.00	75,000.00	200,000.00	0.00	200,000.00
22020305	Printing of Non-Security Documents	2,300,000.00	5,000.00	1,000,000.00	0.00	1,000,000.00

Yobe State Hisbah Commission						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	50,000,000.00	16,000,000.00	987,000,000.00	0.00	1,460,000,000.00
21	PERSONNEL COST	0.00	0.00	300,000,000.00	0.00	300,000,000.00
2101	SALARY	0.00	0.00	200,000,000.00	0.00	200,000,000.00
210101	SALARIES AND WAGES	0.00	0.00	200,000,000.00	0.00	200,000,000.00
21010101	Consolidated Salary	0.00	0.00	200,000,000.00	0.00	200,000,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	0.00	100,000,000.00	0.00	100,000,000.00
210201	ALLOWANCES	0.00	0.00	100,000,000.00	0.00	100,000,000.00
21020101	Non-Regular Allowances	0.00	0.00	100,000,000.00	0.00	100,000,000.00
22	OTHER RECURRENT COSTS	50,000,000.00	16,000,000.00	687,000,000.00	0.00	1,160,000,000.00
2202	OVERHEAD COST	50,000,000.00	16,000,000.00	687,000,000.00	0.00	1,160,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	9,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00
22020102	Local Transport & Traveling - Others	9,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	5,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
22020301	Office Stationaries/Computer Consumables	4,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
22020305	Printing of Non-Security Documents	1,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
22020309	Uniforms & Other Clothing	0.00	0.00	40,000,000.00	0.00	40,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	10,000,000.00	0.00	300,000,000.00	0.00	300,000,000.00
22020406	Other Maintenance Services	10,000,000.00	0.00	300,000,000.00	0.00	300,000,000.00
220205	TRAINING - GENERAL	20,000,000.00	16,000,000.00	97,000,000.00	0.00	97,000,000.00
22020501	Local Training	20,000,000.00	16,000,000.00	97,000,000.00	0.00	97,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	6,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00
22020803	Plant/Generator Fuel	6,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	0.00	0.00	473,000,000.00
22021002	Honorarium & Sitting Allowance	0.00	0.00	0.00	0.00	68,000,000.00
22021007	Welfare Packages	0.00	0.00	0.00	0.00	405,000,000.00
3	ASSETS	0.00	0.00	13,000,000.00	0.00	63,000,000.00
32	FIXED (NON-CURRENT) ASSETS	0.00	0.00	13,000,000.00	0.00	63,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	0.00	0.00	13,000,000.00	0.00	63,000,000.00
320102	INFRASTRUCTURE - GENERAL	0.00	0.00	0.00	0.00	50,000,000.00
32010206	Security Installations/Equipment	0.00	0.00	0.00	0.00	50,000,000.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	0.00	3,000,000.00	0.00	3,000,000.00
32010510	Purchase of Stabilizers	0.00	0.00	3,000,000.00	0.00	3,000,000.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	0.00	10,000,000.00	0.00	10,000,000.00
32010609	Purchase of Ceiling Fans	0.00	0.00	2,000,000.00	0.00	2,000,000.00
32010610	Purchase of Refrigerators	0.00	0.00	8,000,000.00	0.00	8,000,000.00

Ministry of Agriculture & Natural Resources						
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**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	5,079,819,000.00	4,365,771,832.30	6,380,037,000.00	0.00	6,020,037,000.00
21	PERSONNEL COST	1,861,819,000.00	1,445,245,270.23	2,407,862,000.00	0.00	2,407,862,000.00
2101	SALARY	1,861,819,000.00	1,445,245,270.23	2,383,862,000.00	0.00	2,383,862,000.00
210101	SALARIES AND WAGES	1,861,819,000.00	1,445,245,270.23	2,383,862,000.00	0.00	2,383,862,000.00
21010101	Consolidated Salary	1,861,819,000.00	1,445,245,270.23	2,383,862,000.00	0.00	2,383,862,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	0.00	24,000,000.00	0.00	24,000,000.00
210201	ALLOWANCES	0.00	0.00	24,000,000.00	0.00	24,000,000.00
21020101	Non-Regular Allowances	0.00	0.00	24,000,000.00	0.00	24,000,000.00
22	OTHER RECURRENT COSTS	3,218,000,000.00	2,920,526,562.07	3,972,175,000.00	0.00	3,612,175,000.00
2202	OVERHEAD COST	1,168,000,000.00	870,566,562.07	1,872,175,000.00	0.00	1,612,175,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	1,050,000.00	0.00	1,050,000.00
22020101	Local Transport & Traveling - Training	0.00	0.00	1,050,000.00	0.00	1,050,000.00
220203	MATERIALS & SUPPLIES - GENERAL	625,840,000.00	449,654,025.00	1,345,050,000.00	0.00	1,152,050,000.00
22020301	Office Stationaries/Computer Consumables	0.00	0.00	1,550,000.00	0.00	1,550,000.00
22020307	Drugs/Laboratory/Medical Supplies	150,000,000.00	103,004,025.00	343,050,000.00	0.00	250,050,000.00
22020308	Field & Camping Materials Supplies	0.00	0.00	200,000.00	0.00	200,000.00
22020309	Uniforms & Other Clothing	0.00	0.00	250,000.00	0.00	250,000.00
22020311	Food Stuff/Catering Materials Supplies	150,840,000.00	21,650,000.00	500,000,000.00	0.00	400,000,000.00
22020314	Procurement of Seeds & Seedlings	325,000,000.00	325,000,000.00	500,000,000.00	0.00	500,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	30,750,000.00	30,700,000.00	1,000,000.00	0.00	1,000,000.00
22020405	Maintenance of Plants/Generators	750,000.00	700,000.00	250,000.00	0.00	250,000.00
22020406	Other Maintenance Services	30,000,000.00	30,000,000.00	750,000.00	0.00	750,000.00
220205	TRAINING - GENERAL	240,000,000.00	240,000,000.00	200,000,000.00	0.00	200,000,000.00
22020501	Local Training	240,000,000.00	240,000,000.00	200,000,000.00	0.00	200,000,000.00
220206	OTHER SERVICES - GENERAL	0.00	0.00	500,000.00	0.00	500,000.00
22020605	Cleaning and Fumigation Services	0.00	0.00	500,000.00	0.00	500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	100,105,000.00	16,500,000.00	200,745,000.00	0.00	150,745,000.00
22020701	Financial Consulting	105,000.00	0.00	100,000.00	0.00	100,000.00
22020704	Engineering Services	0.00	0.00	80,645,000.00	0.00	50,645,000.00
22020706	Surveying Services	100,000,000.00	16,500,000.00	120,000,000.00	0.00	100,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	680,000.00	300,000.00	300,000.00	0.00	300,000.00
22020801	Motor Vehicle Fuel	680,000.00	300,000.00	300,000.00	0.00	300,000.00
220209	FINANCIAL CHARGES - GENERAL	25,000.00	0.00	25,000.00	0.00	25,000.00
22020901	Bank Charges (Other than Interest)	25,000.00	0.00	25,000.00	0.00	25,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	170,600,000.00	133,412,537.07	123,505,000.00	0.00	106,505,000.00
22021004	Medical Expenses	600,000.00	500,000.00	200,000.00	0.00	200,000.00
22021015	Monitoring and Evaluation	130,000,000.00	129,912,537.07	51,305,000.00	0.00	51,305,000.00
22021016	Anniversaries/Celebration	30,000,000.00	1,500,000.00	52,000,000.00	0.00	40,000,000.00
22021044	Advocacy, Enlightenment & Campaign	10,000,000.00	1,500,000.00	20,000,000.00	0.00	15,000,000.00
2205	SUBSIDIES GENERAL	2,050,000,000.00	2,049,960,000.00	2,100,000,000.00	0.00	2,000,000,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	2,050,000,000.00	2,049,960,000.00	2,100,000,000.00	0.00	2,000,000,000.00
22050106	Agricultural Inputs Subsidy	2,050,000,000.00	2,049,960,000.00	2,100,000,000.00	0.00	2,000,000,000.00
3	ASSETS	12,290,837,000.00	11,204,751,467.58	11,730,000,000.00	0.00	9,603,000,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
32	FIXED (NON-CURRENT) ASSETS	12,290,837,000.00	11,204,751,467.58	11,730,000,000.00	0.00	9,603,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	8,072,308,000.00	7,012,877,247.58	9,230,000,000.00	0.00	7,103,000,000.00
320101	LAND & BUILDING - GENERAL	1,488,308,000.00	855,159,850.58	1,950,000,000.00	0.00	1,920,000,000.00
32010101	Construction/Provision of Office Building	100,000,000.00	100,000,000.00	250,000,000.00	0.00	250,000,000.00
32010102	Construction/Provision of Residential Building	200,540,000.00	0.00	200,000,000.00	0.00	180,000,000.00
32010105	Construction/Provision of School Building	129,296,000.00	6,985,697.17	150,000,000.00	0.00	140,000,000.00
32010106	Construction/Provision of Hospital/Health Centres	101,563,000.00	0.00	100,000,000.00	0.00	100,000,000.00
32010107	Rehab./Repairs of Office Building	600,000,000.00	580,867,925.60	100,000,000.00	0.00	100,000,000.00
32010117	Construction of Mosque/Church	0.00	0.00	30,000,000.00	0.00	30,000,000.00
32010119	Construction of Wall Fencing	110,000,000.00	84,693,196.68	100,000,000.00	0.00	100,000,000.00
32010130	Dairy and Artificial Insemination	50,288,000.00	50,288,000.00	50,000,000.00	0.00	50,000,000.00
32010132	Construction of Markets/Parks	10,288,000.00	0.00	10,000,000.00	0.00	10,000,000.00
32010133	Construction of Warehouse and Shops	52,276,000.00	1,045,114.41	0.00	0.00	0.00
32010134	Fish Pond and Aquaculture	101,057,000.00	0.00	100,000,000.00	0.00	100,000,000.00
32010199	Construction of Other Building	33,000,000.00	31,279,916.72	860,000,000.00	0.00	860,000,000.00
320102	INFRASTRUCTURE - GENERAL	382,000,000.00	244,682,397.00	353,000,000.00	0.00	340,000,000.00
32010206	Security Installations/Equipment	62,000,000.00	59,577,000.00	0.00	0.00	0.00
32010207	Electricity Transmission Network	10,000,000.00	10,000,000.00	50,000,000.00	0.00	40,000,000.00
32010210	Construction of Dams	150,000,000.00	22,333,897.00	150,000,000.00	0.00	150,000,000.00
32010214	Boreholes & Other Water Facilities	130,000,000.00	130,000,000.00	120,000,000.00	0.00	120,000,000.00
32010220	Rehab./Repairs of Water Facilities	30,000,000.00	22,771,500.00	33,000,000.00	0.00	30,000,000.00
320103	PLANT & MACHINERY - GENERAL	5,552,000,000.00	5,274,900,000.00	6,685,000,000.00	0.00	4,635,000,000.00
32010302	Purchase of Industrial Equipment	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
32010303	Purchase of Navigational Equipment	0.00	0.00	80,000,000.00	0.00	50,000,000.00
32010307	Purchase of Agricultural Equipment	3,600,000,000.00	3,600,000,000.00	5,000,000,000.00	0.00	3,000,000,000.00
32010309	Purchase of Water Supply Equipment	1,847,000,000.00	1,674,900,000.00	1,500,000,000.00	0.00	1,500,000,000.00
32010322	Purchase of Spare Parts and Tools	100,000,000.00	0.00	100,000,000.00	0.00	80,000,000.00
320104	FIXED ASSETS - GENERAL	430,000,000.00	430,000,000.00	0.00	0.00	0.00
32010405	Purchase of Motor Vehicles	260,000,000.00	260,000,000.00	0.00	0.00	0.00
32010407	Purchase of Motor Cycles	170,000,000.00	170,000,000.00	0.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	45,000,000.00	45,000,000.00	49,500,000.00	0.00	15,500,000.00
32010501	Purchase of Computers	45,000,000.00	45,000,000.00	49,500,000.00	0.00	15,500,000.00
320106	FURNITURE & FITTINGS - GENERAL	25,000,000.00	25,000,000.00	27,500,000.00	0.00	27,500,000.00
32010601	Purchase of Chairs	10,000,000.00	10,000,000.00	11,000,000.00	0.00	11,000,000.00
32010602	Purchase of Tables	5,000,000.00	5,000,000.00	5,500,000.00	0.00	5,500,000.00
32010603	Purchase of Safes/File Cabinets/Cupboards	5,000,000.00	5,000,000.00	5,500,000.00	0.00	5,500,000.00
32010606	Purchase of Air-Conditioner	5,000,000.00	5,000,000.00	5,500,000.00	0.00	5,500,000.00
320109	SPECIALISED ASSETS - GENERAL	150,000,000.00	138,135,000.00	165,000,000.00	0.00	165,000,000.00
32010904	Laboratory/Medical Equipment	150,000,000.00	138,135,000.00	165,000,000.00	0.00	165,000,000.00
3203	INTANGIBLE ASSETS	4,218,529,000.00	4,191,874,220.00	2,500,000,000.00	0.00	2,500,000,000.00
320301	INTANGIBLE ASSETS	4,218,529,000.00	4,191,874,220.00	2,500,000,000.00	0.00	2,500,000,000.00
32030109	Research & Development	15,691,000.00	0.00	0.00	0.00	0.00
32030122	Grant to Communities/Private Institutions/Small-Sca	4,202,838,000.00	4,191,874,220.00	2,500,000,000.00	0.00	2,500,000,000.00
Agricultural Development Programme (ADP)						

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	225,652,000.00	137,817,063.14	382,406,000.00	0.00	502,406,000.00
21	PERSONNEL COST	171,152,000.00	133,317,063.14	280,906,000.00	0.00	314,906,000.00
2101	SALARY	171,152,000.00	133,317,063.14	246,637,000.00	0.00	246,637,000.00
210101	SALARIES AND WAGES	171,152,000.00	133,317,063.14	246,637,000.00	0.00	246,637,000.00
21010101	Consolidated Salary	171,152,000.00	133,317,063.14	246,637,000.00	0.00	246,637,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	0.00	34,269,000.00	0.00	68,269,000.00
210201	ALLOWANCES	0.00	0.00	34,269,000.00	0.00	68,269,000.00
21020101	Non-Regular Allowances	0.00	0.00	34,269,000.00	0.00	68,269,000.00
22	OTHER RECURRENT COSTS	54,500,000.00	4,500,000.00	101,500,000.00	0.00	187,500,000.00
2202	OVERHEAD COST	54,500,000.00	4,500,000.00	101,500,000.00	0.00	187,500,000.00
220201	TRAVEL & TRANSPORT - GENERAL	1,200,000.00	500,000.00	2,000,000.00	0.00	2,000,000.00
22020101	Local Transport & Traveling - Training	1,200,000.00	500,000.00	2,000,000.00	0.00	2,000,000.00
220202	UTILITIES GENERAL	1,600,000.00	0.00	4,545,000.00	0.00	4,545,000.00
22020201	Electricity Charges	300,000.00	0.00	1,200,000.00	0.00	1,200,000.00
22020204	Satellites Broadcasting Access Charges	500,000.00	0.00	2,695,000.00	0.00	2,695,000.00
22020205	Water Rates	300,000.00	0.00	600,000.00	0.00	600,000.00
22020206	Sewage Charges	500,000.00	0.00	50,000.00	0.00	50,000.00
220203	MATERIALS & SUPPLIES - GENERAL	17,000,000.00	0.00	28,300,000.00	0.00	28,300,000.00
22020301	Office Stationaries/Computer Consumables	1,500,000.00	0.00	4,000,000.00	0.00	4,000,000.00
22020305	Printing of Non-Security Documents	500,000.00	0.00	300,000.00	0.00	300,000.00
22020314	Procurement of Seeds & Seedlings	15,000,000.00	0.00	24,000,000.00	0.00	24,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	7,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
22020401	Maintenance of Motor Vehicle	2,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
22020406	Other Maintenance Services	5,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
220205	TRAINING - GENERAL	6,500,000.00	0.00	6,000,000.00	0.00	100,000,000.00
22020501	Local Training	6,500,000.00	0.00	6,000,000.00	0.00	100,000,000.00
220206	OTHER SERVICES - GENERAL	500,000.00	0.00	0.00	0.00	0.00
22020605	Cleaning and Fumigation Services	500,000.00	0.00	0.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	10,000,000.00	0.00	17,000,000.00	0.00	14,000,000.00
22020706	Surveying Services	10,000,000.00	0.00	17,000,000.00	0.00	14,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	3,600,000.00	2,000,000.00	10,000,000.00	0.00	8,000,000.00
22020801	Motor Vehicle Fuel	3,000,000.00	1,500,000.00	10,000,000.00	0.00	8,000,000.00
22020802	Other Transport Equipment Fuel	600,000.00	500,000.00	0.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	100,000.00	0.00	5,000.00	0.00	5,000.00
22020901	Bank Charges (Other than Interest)	100,000.00	0.00	5,000.00	0.00	5,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	7,000,000.00	2,000,000.00	13,650,000.00	0.00	10,650,000.00
22021004	Medical Expenses	500,000.00	0.00	0.00	0.00	0.00
22021007	Welfare Packages	2,500,000.00	0.00	0.00	0.00	0.00
22021015	Monitoring and Evaluation	4,000,000.00	2,000,000.00	13,650,000.00	0.00	10,650,000.00
3	ASSETS	45,000,000.00	0.00	90,000,000.00	0.00	88,000,000.00
32	FIXED (NON-CURRENT) ASSETS	45,000,000.00	0.00	90,000,000.00	0.00	88,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	40,000,000.00	0.00	90,000,000.00	0.00	88,000,000.00
320102	INFRASTRUCTURE - GENERAL	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
32010226	Construction/Provision of Agricultural Facilities	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
320103	PLANT & MACHINERY - GENERAL	5,000,000.00	0.00	60,000,000.00	0.00	60,000,000.00
32010307	Purchase of Agricultural Equipment	5,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
32010322	Purchase of Spare Parts and Tools	0.00	0.00	30,000,000.00	0.00	30,000,000.00
320104	FIXED ASSETS - GENERAL	5,000,000.00	0.00	0.00	0.00	0.00
32010407	Purchase of Motor Cycles	5,000,000.00	0.00	0.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	10,000,000.00	0.00	10,000,000.00	0.00	8,000,000.00
32010501	Purchase of Computers	7,000,000.00	0.00	10,000,000.00	0.00	8,000,000.00
32010508	Purchase of Projectors	1,500,000.00	0.00	0.00	0.00	0.00
32010510	Purchase of Stabilizers	1,500,000.00	0.00	0.00	0.00	0.00
3203	INTANGIBLE ASSETS	5,000,000.00	0.00	0.00	0.00	0.00
320301	INTANGIBLE ASSETS	5,000,000.00	0.00	0.00	0.00	0.00
32030109	Research & Development	5,000,000.00	0.00	0.00	0.00	0.00

Fertilizer Blending Plant						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	74,605,000.00	787,500.00	79,605,000.00	0.00	79,605,000.00
21	PERSONNEL COST	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
2101	SALARY	10,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
210101	SALARIES AND WAGES	10,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
21010101	Consolidated Salary	10,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	20,000,000.00	0.00	0.00	0.00	0.00
210201	ALLOWANCES	20,000,000.00	0.00	0.00	0.00	0.00
21020101	Non-Regular Allowances	20,000,000.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	44,605,000.00	787,500.00	49,605,000.00	0.00	49,605,000.00
2202	OVERHEAD COST	44,605,000.00	787,500.00	49,605,000.00	0.00	49,605,000.00
220201	TRAVEL & TRANSPORT - GENERAL	100,000.00	10,000.00	0.00	0.00	0.00
22020101	Local Transport & Traveling - Training	100,000.00	10,000.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	4,200,000.00	27,500.00	2,500,000.00	0.00	2,500,000.00
22020301	Office Stationaries/Computer Consumables	200,000.00	27,500.00	500,000.00	0.00	500,000.00
22020307	Drugs/Laboratory/Medical Supplies	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
22020308	Field & Camping Materials Supplies	2,000,000.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	30,300,000.00	675,000.00	43,103,000.00	0.00	43,103,000.00
22020401	Maintenance of Motor Vehicle	2,000,000.00	0.00	0.00	0.00	0.00
22020405	Maintenance of Plants/Generators	28,000,000.00	675,000.00	38,800,000.00	0.00	38,800,000.00
22020406	Other Maintenance Services	300,000.00	0.00	4,303,000.00	0.00	4,303,000.00
220205	TRAINING - GENERAL	4,000,000.00	0.00	0.00	0.00	0.00
22020501	Local Training	4,000,000.00	0.00	0.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
22020704	Engineering Services	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	2,000,000.00	37,500.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel	2,000,000.00	37,500.00	0.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	5,000.00	0.00	2,000.00	0.00	2,000.00
22020901	Bank Charges (Other than Interest)	5,000.00	0.00	2,000.00	0.00	2,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
220210	MISCELLANEOUS EXPENSES GENERAL	1,000,000.00	37,500.00	1,000,000.00	0.00	1,000,000.00
22021003	Publicity & Advertisements	1,000,000.00	37,500.00	1,000,000.00	0.00	1,000,000.00
3	ASSETS	81,000,000.00	0.00	276,000,000.00	0.00	246,000,000.00
32	FIXED (NON-CURRENT) ASSETS	81,000,000.00	0.00	276,000,000.00	0.00	246,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	81,000,000.00	0.00	276,000,000.00	0.00	246,000,000.00
320101	LAND & BUILDING - GENERAL	0.00	0.00	70,000,000.00	0.00	70,000,000.00
32010101	Construction/Provision of Office Building	0.00	0.00	70,000,000.00	0.00	70,000,000.00
320102	INFRASTRUCTURE - GENERAL	20,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00
32010226	Construction/Provision of Agricultural Facilities	20,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00
320103	PLANT & MACHINERY - GENERAL	61,000,000.00	0.00	166,000,000.00	0.00	136,000,000.00
32010301	Purchase of Trucks/Tankers/Tractors/Bull Dozers/Ri	0.00	0.00	35,000,000.00	0.00	5,000,000.00
32010307	Purchase of Agricultural Equipment	36,000,000.00	0.00	56,000,000.00	0.00	56,000,000.00
32010322	Purchase of Spare Parts and Tools	25,000,000.00	0.00	75,000,000.00	0.00	75,000,000.00

Ministry of Finance & Economic Development						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	922,360,000.00	664,290,147.11	1,535,306,000.00	0.00	1,491,306,000.00
21	PERSONNEL COST	627,188,000.00	463,724,397.11	871,110,000.00	0.00	871,110,000.00
2101	SALARY	615,188,000.00	451,724,397.11	851,110,000.00	0.00	851,110,000.00
210101	SALARIES AND WAGES	615,188,000.00	451,724,397.11	851,110,000.00	0.00	851,110,000.00
21010101	Consolidated Salary	615,188,000.00	451,724,397.11	851,110,000.00	0.00	851,110,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	12,000,000.00	12,000,000.00	20,000,000.00	0.00	20,000,000.00
210201	ALLOWANCES	12,000,000.00	12,000,000.00	20,000,000.00	0.00	20,000,000.00
21020101	Non-Regular Allowances	12,000,000.00	12,000,000.00	20,000,000.00	0.00	20,000,000.00
22	OTHER RECURRENT COSTS	295,172,000.00	200,565,750.00	664,196,000.00	0.00	620,196,000.00
2202	OVERHEAD COST	295,172,000.00	200,565,750.00	664,196,000.00	0.00	620,196,000.00
220201	TRAVEL & TRANSPORT - GENERAL	20,000,000.00	11,050,000.00	20,000,000.00	0.00	60,000,000.00
22020101	Local Transport & Traveling - Training	15,000,000.00	11,050,000.00	15,000,000.00	0.00	35,000,000.00
22020102	Local Transport & Traveling - Others	5,000,000.00	0.00	5,000,000.00	0.00	25,000,000.00
220202	UTILITIES GENERAL	4,062,000.00	3,000,000.00	4,086,000.00	0.00	19,086,000.00
22020203	Internet Access Charges	4,000,000.00	3,000,000.00	4,000,000.00	0.00	19,000,000.00
22020205	Water Rates	62,000.00	0.00	86,000.00	0.00	86,000.00
220203	MATERIALS & SUPPLIES - GENERAL	60,000,000.00	0.00	90,000,000.00	0.00	85,000,000.00
22020301	Office Stationaries/Computer Consumables	10,000,000.00	0.00	10,000,000.00	0.00	20,000,000.00
22020305	Printing of Non-Security Documents	50,000,000.00	0.00	80,000,000.00	0.00	65,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	56,100,000.00	55,000,000.00	181,100,000.00	0.00	51,100,000.00
22020402	Maintenance of Office Furniture	1,100,000.00	0.00	1,100,000.00	0.00	21,100,000.00
22020403	Maintenance of Office/Residential Building	0.00	0.00	0.00	0.00	30,000,000.00
22020406	Other Maintenance Services	55,000,000.00	55,000,000.00	180,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	55,000,000.00	45,039,400.00	90,000,000.00	0.00	90,000,000.00
22020501	Local Training	55,000,000.00	45,039,400.00	90,000,000.00	0.00	90,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	90,000,000.00	86,476,350.00	269,000,000.00	0.00	275,000,000.00
22020801	Motor Vehicle Fuel	5,000,000.00	1,500,000.00	5,000,000.00	0.00	25,000,000.00
22020803	Plant/Generator Fuel	85,000,000.00	84,976,350.00	264,000,000.00	0.00	250,000,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
220209	FINANCIAL CHARGES - GENERAL	10,000.00	0.00	10,000.00	0.00	10,000.00
22020901	Bank Charges (Other than Interest)	10,000.00	0.00	10,000.00	0.00	10,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	10,000,000.00	0.00	10,000,000.00	0.00	40,000,000.00
22021007	Welfare Packages	10,000,000.00	0.00	10,000,000.00	0.00	40,000,000.00
3	ASSETS	170,000,000.00	135,000,000.00	350,000,000.00	0.00	334,000,000.00
32	FIXED (NON-CURRENT) ASSETS	170,000,000.00	135,000,000.00	350,000,000.00	0.00	334,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPM	170,000,000.00	135,000,000.00	350,000,000.00	0.00	334,000,000.00
320101	LAND & BUILDING - GENERAL	50,000,000.00	50,000,000.00	71,000,000.00	0.00	65,000,000.00
32010107	Rehab./Repairs of Office Building	50,000,000.00	50,000,000.00	56,000,000.00	0.00	50,000,000.00
32010119	Construction of Wall Fencing	0.00	0.00	15,000,000.00	0.00	15,000,000.00
320102	INFRASTRUCTURE - GENERAL	0.00	0.00	115,000,000.00	0.00	115,000,000.00
32010207	Electricity Transmission Network	0.00	0.00	50,000,000.00	0.00	50,000,000.00
32010220	Rehab./Repairs of Water Facilities	0.00	0.00	24,000,000.00	0.00	24,000,000.00
32010222	Construction/Provision of ICT Infrastructures	0.00	0.00	41,000,000.00	0.00	41,000,000.00
320103	PLANT & MACHINERY - GENERAL	5,000,000.00	0.00	45,000,000.00	0.00	45,000,000.00
32010305	Purchase of Power Generating Sets	0.00	0.00	40,000,000.00	0.00	40,000,000.00
32010312	Purchase of Fire Fighting Equipment	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
320105	OFFICE EQUIPMENT - GENERAL	30,000,000.00	0.00	55,000,000.00	0.00	55,000,000.00
32010501	Purchase of Computers	30,000,000.00	0.00	55,000,000.00	0.00	55,000,000.00
320106	FURNITURE & FITTINGS - GENERAL	85,000,000.00	85,000,000.00	64,000,000.00	0.00	54,000,000.00
32010601	Purchase of Chairs	35,000,000.00	35,000,000.00	10,000,000.00	0.00	10,000,000.00
32010602	Purchase of Tables	35,000,000.00	35,000,000.00	15,000,000.00	0.00	15,000,000.00
32010604	Purchase of Television Sets	0.00	0.00	4,000,000.00	0.00	4,000,000.00
32010606	Purchase of Air-Conditioner	15,000,000.00	15,000,000.00	30,000,000.00	0.00	20,000,000.00
32010610	Purchase of Refrigerators	0.00	0.00	5,000,000.00	0.00	5,000,000.00

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	7,602,341,000.00	7,124,480,859.65	9,116,195,000.00	0.00	8,816,195,000.00
21	PERSONNEL COST	730,000,000.00	681,973,644.22	1,025,195,000.00	0.00	1,025,195,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	730,000,000.00	681,973,644.22	1,025,195,000.00	0.00	1,025,195,000.00
210201	ALLOWANCES	80,000,000.00	32,000,000.00	44,137,000.00	0.00	44,137,000.00
21020101	Non-Regular Allowances	80,000,000.00	32,000,000.00	44,137,000.00	0.00	44,137,000.00
210202	SOCIAL CONTRIBUTIONS	650,000,000.00	649,973,644.22	981,058,000.00	0.00	981,058,000.00
21020201	NHIS Contribution	650,000,000.00	649,973,644.22	981,058,000.00	0.00	981,058,000.00
22	OTHER RECURRENT COSTS	6,872,341,000.00	6,442,507,215.43	8,091,000,000.00	0.00	7,791,000,000.00
2202	OVERHEAD COST	6,872,341,000.00	6,442,507,215.43	8,091,000,000.00	0.00	7,791,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	365,000,000.00	359,920,124.00	1,105,000,000.00	0.00	805,000,000.00
22020101	Local Transport & Traveling - Training	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
22020102	Local Transport & Traveling - Others	60,000,000.00	59,970,000.00	100,000,000.00	0.00	100,000,000.00
22020104	International Transport & Traveling - Others	300,000,000.00	299,950,124.00	1,000,000,000.00	0.00	700,000,000.00
220202	UTILITIES GENERAL	102,000,000.00	47,497,615.66	61,000,000.00	0.00	61,000,000.00
22020201	Electricity Charges	100,000,000.00	46,597,615.66	60,000,000.00	0.00	60,000,000.00
22020203	Internet Access Charges	2,000,000.00	900,000.00	1,000,000.00	0.00	1,000,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
220204	MAINTENANCE SERVICES - GENERAL	190,000,000.00	168,793,320.56	190,000,000.00	0.00	190,000,000.00
22020406	Other Maintenance Services	190,000,000.00	168,793,320.56	190,000,000.00	0.00	190,000,000.00
220206	OTHER SERVICES - GENERAL	245,000,000.00	234,512,500.00	245,000,000.00	0.00	245,000,000.00
22020602	Office Rent	245,000,000.00	234,512,500.00	245,000,000.00	0.00	245,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,040,000,000.00	4,001,068,955.55	4,540,000,000.00	0.00	4,540,000,000.00
22020701	Financial Consulting	4,000,000,000.00	3,999,943,955.55	4,500,000,000.00	0.00	4,500,000,000.00
22020702	Information Technology Consulting	40,000,000.00	1,125,000.00	40,000,000.00	0.00	40,000,000.00
220209	FINANCIAL CHARGES - GENERAL	350,000,000.00	147,395,873.61	250,000,000.00	0.00	250,000,000.00
22020901	Bank Charges (Other than Interest)	350,000,000.00	147,395,873.61	250,000,000.00	0.00	250,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,580,341,000.00	1,483,318,826.05	1,700,000,000.00	0.00	1,700,000,000.00
22021002	Honorarium & Sitting Allowance	800,000,000.00	774,111,861.00	800,000,000.00	0.00	800,000,000.00
22021004	Medical Expenses	620,000,000.00	619,984,120.00	700,000,000.00	0.00	700,000,000.00
22021007	Welfare Packages	160,341,000.00	89,222,845.05	200,000,000.00	0.00	200,000,000.00

Consolidated Revenue Fund Charges Unit						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	19,195,000,000.00	15,573,213,361.44	28,441,000,000.00	0.00	28,441,000,000.00
21	PERSONNEL COST	6,720,000,000.00	6,175,579,960.70	9,115,000,000.00	0.00	9,115,000,000.00
2101	SALARY	120,000,000.00	75,311,238.24	125,000,000.00	0.00	125,000,000.00
210101	SALARIES AND WAGES	120,000,000.00	75,311,238.24	125,000,000.00	0.00	125,000,000.00
21010103	Consolidated Revenue Fund Charge - Salaries	120,000,000.00	75,311,238.24	125,000,000.00	0.00	125,000,000.00
2103	SOCIAL BENEFITS	6,600,000,000.00	6,100,268,722.46	8,990,000,000.00	0.00	8,990,000,000.00
210301	SOCIAL BENEFITS	6,600,000,000.00	6,100,268,722.46	8,990,000,000.00	0.00	8,990,000,000.00
21030101	Gratuity	1,200,000,000.00	1,199,941,301.92	2,400,000,000.00	0.00	2,400,000,000.00
21030102	Pension	4,100,000,000.00	3,642,932,299.32	4,900,000,000.00	0.00	4,900,000,000.00
21030103	Death Benefits	300,000,000.00	299,948,604.15	490,000,000.00	0.00	490,000,000.00
21030106	Severance Gratuity	1,000,000,000.00	957,446,517.07	1,200,000,000.00	0.00	1,200,000,000.00
22	OTHER RECURRENT COSTS	12,475,000,000.00	9,397,633,400.74	19,326,000,000.00	0.00	19,326,000,000.00
2203	LOANS AND ADVANCES	360,000,000.00	172,115,523.92	430,000,000.00	0.00	430,000,000.00
220301	STAFF LOANS & ADVANCES	360,000,000.00	172,115,523.92	430,000,000.00	0.00	430,000,000.00
22030106	Motor Vehicle Advance	240,000,000.00	171,665,523.92	250,000,000.00	0.00	250,000,000.00
22030107	Furniture Advances	120,000,000.00	450,000.00	180,000,000.00	0.00	180,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00
22040103	Grants to Local Governments	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00
2206	PUBLIC DEBT CHARGES	12,075,000,000.00	9,225,517,876.82	18,856,000,000.00	0.00	18,856,000,000.00
220601	FOREIGN INTEREST/DISCOUNT	150,000,000.00	149,927,417.19	218,000,000.00	0.00	218,000,000.00
22060102	Foreign Interest/Discount - Long Term Borrowings	150,000,000.00	149,927,417.19	218,000,000.00	0.00	218,000,000.00
220602	DOMESTIC INTEREST/DISCOUNT	4,200,000,000.00	3,617,741,590.81	6,500,000,000.00	0.00	6,500,000,000.00
22060202	Domestic Interest/Discount - Long Term Borrowings	4,200,000,000.00	3,617,741,590.81	6,500,000,000.00	0.00	6,500,000,000.00
220603	FOREIGN PRINCIPAL	725,000,000.00	724,939,306.84	1,638,000,000.00	0.00	1,638,000,000.00
22060302	Foreign Principal - Long Term Borrowings	725,000,000.00	724,939,306.84	1,638,000,000.00	0.00	1,638,000,000.00
220604	DOMESTIC PRINCIPAL	7,000,000,000.00	4,732,909,561.98	10,500,000,000.00	0.00	10,500,000,000.00
22060402	Domestic Principal - Long Term Borrowings	7,000,000,000.00	4,732,909,561.98	10,500,000,000.00	0.00	10,500,000,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
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Debt Management Office (DMO)						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	450,000.00	112,500.00	450,000.00	0.00	450,000.00
22	OTHER RECURRENT COSTS	450,000.00	112,500.00	450,000.00	0.00	450,000.00
2202	OVERHEAD COST	450,000.00	112,500.00	450,000.00	0.00	450,000.00
220201	TRAVEL & TRANSPORT - GENERAL	320,000.00	57,500.00	320,000.00	0.00	320,000.00
22020102	Local Transport & Traveling - Others	320,000.00	57,500.00	320,000.00	0.00	320,000.00
220202	UTILITIES GENERAL	10,000.00	0.00	10,000.00	0.00	10,000.00
22020203	Internet Access Charges	10,000.00	0.00	10,000.00	0.00	10,000.00
220203	MATERIALS & SUPPLIES - GENERAL	65,000.00	55,000.00	65,000.00	0.00	65,000.00
22020301	Office Stationaries/Computer Consumables	65,000.00	55,000.00	65,000.00	0.00	65,000.00
220204	MAINTENANCE SERVICES - GENERAL	18,000.00	0.00	18,000.00	0.00	18,000.00
22020401	Maintenance of Motor Vehicle	18,000.00	0.00	18,000.00	0.00	18,000.00
220208	FUEL & LUBRICANTS - GENERAL	37,000.00	0.00	37,000.00	0.00	37,000.00
22020801	Motor Vehicle Fuel	37,000.00	0.00	37,000.00	0.00	37,000.00

Office of the Accountant-General						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	26,620,000.00	10,350,000.00	26,620,000.00	0.00	26,620,000.00
22	OTHER RECURRENT COSTS	26,620,000.00	10,350,000.00	26,620,000.00	0.00	26,620,000.00
2202	OVERHEAD COST	26,620,000.00	10,350,000.00	26,620,000.00	0.00	26,620,000.00
220201	TRAVEL & TRANSPORT - GENERAL	3,000,000.00	650,000.00	3,000,000.00	0.00	3,000,000.00
22020102	Local Transport & Traveling - Others	3,000,000.00	650,000.00	3,000,000.00	0.00	3,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	22,650,000.00	9,000,000.00	22,650,000.00	0.00	22,650,000.00
22020301	Office Stationaries/Computer Consumables	22,620,000.00	9,000,000.00	22,620,000.00	0.00	22,620,000.00
22020305	Printing of Non-Security Documents	30,000.00	0.00	30,000.00	0.00	30,000.00
220204	MAINTENANCE SERVICES - GENERAL	400,000.00	300,000.00	400,000.00	0.00	400,000.00
22020401	Maintenance of Motor Vehicle	400,000.00	300,000.00	400,000.00	0.00	400,000.00
220206	OTHER SERVICES - GENERAL	50,000.00	0.00	50,000.00	0.00	50,000.00
22020605	Cleaning and Fumigation Services	50,000.00	0.00	50,000.00	0.00	50,000.00
220208	FUEL & LUBRICANTS - GENERAL	300,000.00	250,000.00	300,000.00	0.00	300,000.00
22020801	Motor Vehicle Fuel	300,000.00	250,000.00	300,000.00	0.00	300,000.00
220209	FINANCIAL CHARGES - GENERAL	20,000.00	0.00	20,000.00	0.00	20,000.00
22020901	Bank Charges (Other than Interest)	20,000.00	0.00	20,000.00	0.00	20,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	200,000.00	150,000.00	200,000.00	0.00	200,000.00
22021004	Medical Expenses	200,000.00	150,000.00	200,000.00	0.00	200,000.00

Project Financial Management Unit						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	450,000.00	112,500.00	450,000.00	0.00	450,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
22	OTHER RECURRENT COSTS	450,000.00	112,500.00	450,000.00	0.00	450,000.00
2202	OVERHEAD COST	450,000.00	112,500.00	450,000.00	0.00	450,000.00
220201	TRAVEL & TRANSPORT - GENERAL	160,000.00	27,500.00	160,000.00	0.00	160,000.00
22020101	Local Transport & Traveling - Training	160,000.00	27,500.00	160,000.00	0.00	160,000.00
220203	MATERIALS & SUPPLIES - GENERAL	140,000.00	7,500.00	140,000.00	0.00	140,000.00
22020301	Office Stationaries/Computer Consumables	140,000.00	7,500.00	140,000.00	0.00	140,000.00
220204	MAINTENANCE SERVICES - GENERAL	150,000.00	77,500.00	150,000.00	0.00	150,000.00
22020406	Other Maintenance Services	150,000.00	77,500.00	150,000.00	0.00	150,000.00

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	300,000.00	0.00	300,000.00	0.00	300,000.00
22	OTHER RECURRENT COSTS	300,000.00	0.00	300,000.00	0.00	300,000.00
2202	OVERHEAD COST	300,000.00	0.00	300,000.00	0.00	300,000.00
220201	TRAVEL & TRANSPORT - GENERAL	60,000.00	0.00	60,000.00	0.00	60,000.00
22020101	Local Transport & Traveling - Training	60,000.00	0.00	60,000.00	0.00	60,000.00
220203	MATERIALS & SUPPLIES - GENERAL	90,000.00	0.00	90,000.00	0.00	90,000.00
22020301	Office Stationaries/Computer Consumables	90,000.00	0.00	90,000.00	0.00	90,000.00
220204	MAINTENANCE SERVICES - GENERAL	150,000.00	0.00	150,000.00	0.00	150,000.00
22020406	Other Maintenance Services	150,000.00	0.00	150,000.00	0.00	150,000.00

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	643,260,000.00	345,631,009.64	1,650,486,000.00	0.00	1,650,486,000.00
21	PERSONNEL COST	139,053,000.00	106,157,658.84	222,634,000.00	0.00	222,634,000.00
2101	SALARY	139,053,000.00	106,157,658.84	222,634,000.00	0.00	222,634,000.00
210101	SALARIES AND WAGES	139,053,000.00	106,157,658.84	222,634,000.00	0.00	222,634,000.00
21010101	Consolidated Salary	139,053,000.00	106,157,658.84	222,634,000.00	0.00	222,634,000.00
22	OTHER RECURRENT COSTS	504,207,000.00	239,473,350.80	1,427,852,000.00	0.00	1,427,852,000.00
2202	OVERHEAD COST	504,207,000.00	239,473,350.80	1,427,852,000.00	0.00	1,427,852,000.00
220201	TRAVEL & TRANSPORT - GENERAL	8,500,000.00	5,300,000.00	40,000,000.00	0.00	40,000,000.00
22020102	Local Transport & Traveling - Others	8,500,000.00	5,300,000.00	10,000,000.00	0.00	10,000,000.00
22020104	International Transport & Traveling - Others	0.00	0.00	30,000,000.00	0.00	30,000,000.00
220202	UTILITIES GENERAL	23,205,000.00	75,000.00	86,000,000.00	0.00	86,000,000.00
22020201	Electricity Charges	100,000.00	0.00	2,000,000.00	0.00	2,000,000.00
22020203	Internet Access Charges	2,500,000.00	75,000.00	8,000,000.00	0.00	8,000,000.00
22020210	Software Charges/Licence Renewal	20,605,000.00	0.00	76,000,000.00	0.00	76,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	41,200,000.00	0.00	69,000,000.00	0.00	69,000,000.00
22020305	Printing of Non-Security Documents	10,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
22020306	Printing of Security Documents	18,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00
22020309	Uniforms & Other Clothing	2,200,000.00	0.00	4,000,000.00	0.00	4,000,000.00
22020312	Production, Publication and Circulation of Annual Fir	11,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
220204	MAINTENANCE SERVICES - GENERAL	20,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00
22020401	Maintenance of Motor Vehicle	5,000,000.00	0.00	10,000,000.00	0.00	70,000,000.00
22020406	Other Maintenance Services	15,000,000.00	0.00	70,000,000.00	0.00	10,000,000.00
220205	TRAINING - GENERAL	10,000,000.00	0.00	315,000,000.00	0.00	315,000,000.00
22020501	Local Training	10,000,000.00	0.00	115,000,000.00	0.00	115,000,000.00
22020502	International Training	0.00	0.00	200,000,000.00	0.00	200,000,000.00
220206	OTHER SERVICES - GENERAL	5,277,000.00	0.00	8,000,000.00	0.00	8,000,000.00
22020602	Office Rent	1,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
22020603	Residential Rent	0.00	0.00	1,000,000.00	0.00	1,000,000.00
22020605	Cleaning and Fumigation Services	4,277,000.00	0.00	5,000,000.00	0.00	5,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - C	50,000,000.00	49,952,256.27	160,000,000.00	0.00	160,000,000.00
22020701	Financial Consulting	50,000,000.00	49,952,256.27	160,000,000.00	0.00	160,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	0.00	10,000,000.00	0.00	10,000,000.00
22020801	Motor Vehicle Fuel	0.00	0.00	5,000,000.00	0.00	5,000,000.00
22020803	Plant/Generator Fuel	0.00	0.00	5,000,000.00	0.00	5,000,000.00
220209	FINANCIAL CHARGES - GENERAL	25,000.00	0.00	2,000,000.00	0.00	2,000,000.00
22020901	Bank Charges (Other than Interest)	25,000.00	0.00	2,000,000.00	0.00	2,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	346,000,000.00	184,146,094.53	657,852,000.00	0.00	657,852,000.00
22021003	Publicity & Advertisements	5,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
22021006	Postages & Courier Services	1,000,000.00	375,000.00	2,000,000.00	0.00	2,000,000.00
22021007	Welfare Packages	300,000,000.00	183,396,094.53	545,852,000.00	0.00	545,852,000.00
22021008	Subscription to Professional Bodies	8,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
22021015	Monitoring and Evaluation	4,000,000.00	375,000.00	10,000,000.00	0.00	10,000,000.00
22021044	Advocacy, Enlightenment & Campaign	28,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00
3	ASSETS	156,645,000.00	0.00	507,000,000.00	0.00	507,000,000.00
32	FIXED (NON-CURRENT) ASSETS	156,645,000.00	0.00	507,000,000.00	0.00	507,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPM	141,645,000.00	0.00	487,000,000.00	0.00	487,000,000.00
320101	LAND & BUILDING - GENERAL	63,645,000.00	0.00	0.00	0.00	0.00
32010107	Rehab./Repairs of Office Building	63,645,000.00	0.00	0.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	15,000,000.00	0.00	60,000,000.00	0.00	10,000,000.00
32010305	Purchase of Power Generating Sets	15,000,000.00	0.00	60,000,000.00	0.00	10,000,000.00
320104	FIXED ASSETS - GENERAL	6,000,000.00	0.00	257,000,000.00	0.00	257,000,000.00
32010405	Purchase of Motor Vehicles	0.00	0.00	250,000,000.00	0.00	250,000,000.00
32010407	Purchase of Motor Cycles	6,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00
320105	OFFICE EQUIPMENT - GENERAL	20,000,000.00	0.00	144,000,000.00	0.00	94,000,000.00
32010501	Purchase of Computers	20,000,000.00	0.00	70,000,000.00	0.00	20,000,000.00
32010502	Purchase of Printers	0.00	0.00	32,000,000.00	0.00	32,000,000.00
32010503	Purchase of Scanners	0.00	0.00	20,000,000.00	0.00	20,000,000.00
32010505	Purchase of Photocopiers	0.00	0.00	22,000,000.00	0.00	22,000,000.00
320106	FURNITURE & FITTINGS - GENERAL	37,000,000.00	0.00	26,000,000.00	0.00	126,000,000.00
32010601	Purchase of Chairs	10,000,000.00	0.00	0.00	0.00	100,000,000.00
32010604	Purchase of Television Sets	8,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00
32010606	Purchase of Air-Conditioner	15,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
32010610	Purchase of Refrigerators	4,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00
3203	INTANGIBLE ASSETS	15,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00

**YOBE STATE GOVERNMENT
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Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
320301	INTANGIBLE ASSETS	15,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
32030109	Research & Development	15,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00

Ministry of Commerce, Industry & Tourism						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	525,185,000.00	229,188,768.18	657,869,000.00	0.00	657,869,000.00
21	PERSONNEL COST	136,585,000.00	136,537,768.18	269,269,000.00	0.00	269,269,000.00
2101	SALARY	136,585,000.00	136,537,768.18	269,269,000.00	0.00	269,269,000.00
210101	SALARIES AND WAGES	136,585,000.00	136,537,768.18	269,269,000.00	0.00	269,269,000.00
21010101	Consolidated Salary	136,585,000.00	136,537,768.18	269,269,000.00	0.00	269,269,000.00
22	OTHER RECURRENT COSTS	388,600,000.00	92,651,000.00	388,600,000.00	0.00	388,600,000.00
2202	OVERHEAD COST	188,600,000.00	92,651,000.00	188,600,000.00	0.00	188,600,000.00
220201	TRAVEL & TRANSPORT - GENERAL	4,000,000.00	500,000.00	4,000,000.00	0.00	4,000,000.00
22020101	Local Transport & Traveling - Training	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
22020102	Local Transport & Traveling - Others	2,000,000.00	500,000.00	2,000,000.00	0.00	2,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	5,100,000.00	0.00	5,100,000.00	0.00	5,100,000.00
22020301	Office Stationaries/Computer Consumables	3,100,000.00	0.00	3,100,000.00	0.00	3,100,000.00
22020305	Printing of Non-Security Documents	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	17,100,000.00	0.00	11,100,000.00	0.00	11,100,000.00
22020401	Maintenance of Motor Vehicle	16,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
22020403	Maintenance of Office/Residential Building	500,000.00	0.00	500,000.00	0.00	500,000.00
22020405	Maintenance of Plants/Generators	300,000.00	0.00	300,000.00	0.00	300,000.00
22020406	Other Maintenance Services	300,000.00	0.00	300,000.00	0.00	300,000.00
220205	TRAINING - GENERAL	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
22020501	Local Training	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
22020801	Motor Vehicle Fuel	500,000.00	0.00	500,000.00	0.00	500,000.00
22020803	Plant/Generator Fuel	500,000.00	0.00	500,000.00	0.00	500,000.00
220209	FINANCIAL CHARGES - GENERAL	500,000.00	0.00	500,000.00	0.00	500,000.00
22020901	Bank Charges (Other than Interest)	500,000.00	0.00	500,000.00	0.00	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	158,900,000.00	92,151,000.00	164,900,000.00	0.00	164,900,000.00
22021002	Honorarium & Sitting Allowance	0.00	0.00	6,000,000.00	0.00	6,000,000.00
22021003	Publicity & Advertisements	2,900,000.00	1,500,000.00	2,900,000.00	0.00	2,900,000.00
22021004	Medical Expenses	5,000,000.00	1,500,000.00	5,000,000.00	0.00	5,000,000.00
22021015	Monitoring and Evaluation	41,000,000.00	1,000,000.00	41,000,000.00	0.00	41,000,000.00
22021016	Anniversaries/Celebration	110,000,000.00	88,151,000.00	110,000,000.00	0.00	110,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	200,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	200,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00
22040105	Grants to Government Owned Companies	200,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00
3	ASSETS	10,675,000,000.00	8,390,730,670.00	10,000,000,000.00	0.00	7,930,000,000.00
32	FIXED (NON-CURRENT) ASSETS	10,675,000,000.00	8,390,730,670.00	10,000,000,000.00	0.00	7,930,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	10,675,000,000.00	8,390,730,670.00	10,000,000,000.00	0.00	7,930,000,000.00
320101	LAND & BUILDING - GENERAL	8,710,000,000.00	7,917,770,000.00	8,540,000,000.00	0.00	6,480,000,000.00
32010101	Construction/Provision of Office Building	400,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
32010102	Construction/Provision of Residential Building	0.00	0.00	110,000,000.00	0.00	50,000,000.00
32010107	Rehab./Repairs of Office Building	400,000,000.00	17,770,000.00	200,000,000.00	0.00	200,000,000.00
32010116	Construction of Car Porch/Shed	10,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
32010132	Construction of Markets/Parks	7,900,000,000.00	7,900,000,000.00	8,000,000,000.00	0.00	6,000,000,000.00
320102	INFRASTRUCTURE - GENERAL	150,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00
32010205	Zoos, Parks & Reserves (Recreational)	150,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00
320103	PLANT & MACHINERY - GENERAL	1,750,000,000.00	472,960,670.00	1,280,000,000.00	0.00	1,270,000,000.00
32010301	Purchase of Trucks/Tankers/Tractors/Bull Dozers/Ri	0.00	0.00	270,000,000.00	0.00	260,000,000.00
32010302	Purchase of Industrial Equipment	1,600,000,000.00	472,960,670.00	1,000,000,000.00	0.00	1,000,000,000.00
32010312	Purchase of Fire Fighting Equipment	150,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
320106	FURNITURE & FITTINGS - GENERAL	65,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
32010601	Purchase of Chairs	5,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
32010602	Purchase of Tables	60,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00

Yobe State Investment Promotion Agency						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	100,000,000.00	10,000,000.00	457,760,000.00	0.00	457,760,000.00
22	OTHER RECURRENT COSTS	100,000,000.00	10,000,000.00	457,760,000.00	0.00	457,760,000.00
2202	OVERHEAD COST	100,000,000.00	10,000,000.00	457,760,000.00	0.00	457,760,000.00
220201	TRAVEL & TRANSPORT - GENERAL	9,000,000.00	0.00	217,250,000.00	0.00	267,250,000.00
22020102	Local Transport & Traveling - Others	9,000,000.00	0.00	50,000,000.00	0.00	100,000,000.00
22020104	International Transport & Traveling - Others	0.00	0.00	167,250,000.00	0.00	167,250,000.00
220202	UTILITIES GENERAL	0.00	0.00	2,500,000.00	0.00	12,500,000.00
22020201	Electricity Charges	0.00	0.00	500,000.00	0.00	500,000.00
22020203	Internet Access Charges	0.00	0.00	2,000,000.00	0.00	12,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	5,000,000.00	0.00	17,000,000.00	0.00	17,000,000.00
22020301	Office Stationaries/Computer Consumables	4,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00
22020305	Printing of Non-Security Documents	1,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
22020306	Printing of Security Documents	0.00	0.00	3,000,000.00	0.00	3,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	60,000,000.00	10,000,000.00	160,000,000.00	0.00	100,000,000.00
22020401	Maintenance of Motor Vehicle	0.00	0.00	5,000,000.00	0.00	5,000,000.00
22020405	Maintenance of Plants/Generators	0.00	0.00	5,000,000.00	0.00	5,000,000.00
22020406	Other Maintenance Services	60,000,000.00	10,000,000.00	150,000,000.00	0.00	90,000,000.00
220205	TRAINING - GENERAL	20,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00
22020501	Local Training	20,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
22020801	Motor Vehicle Fuel	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
220209	FINANCIAL CHARGES - GENERAL	0.00	0.00	10,000.00	0.00	10,000.00
22020901	Bank Charges (Other than Interest)	0.00	0.00	10,000.00	0.00	10,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	30,000,000.00	0.00	30,000,000.00
22021007	Welfare Packages	0.00	0.00	10,000,000.00	0.00	10,000,000.00
22021015	Monitoring and Evaluation	0.00	0.00	5,000,000.00	0.00	5,000,000.00
22021044	Advocacy, Enlightenment & Campaign	0.00	0.00	15,000,000.00	0.00	15,000,000.00
3	ASSETS	0.00	0.00	178,500,000.00	0.00	728,500,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
32	FIXED (NON-CURRENT) ASSETS	0.00	0.00	178,500,000.00	0.00	728,500,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPM	0.00	0.00	158,500,000.00	0.00	138,500,000.00
320101	LAND & BUILDING - GENERAL	0.00	0.00	5,000,000.00	0.00	5,000,000.00
32010116	Construction of Car Porch/Shed	0.00	0.00	5,000,000.00	0.00	5,000,000.00
320103	PLANT & MACHINERY - GENERAL	0.00	0.00	8,000,000.00	0.00	8,000,000.00
32010305	Purchase of Power Generating Sets	0.00	0.00	8,000,000.00	0.00	8,000,000.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	0.00	26,000,000.00	0.00	21,000,000.00
32010501	Purchase of Computers	0.00	0.00	20,000,000.00	0.00	15,000,000.00
32010502	Purchase of Printers	0.00	0.00	5,000,000.00	0.00	5,000,000.00
32010505	Purchase of Photocopiers	0.00	0.00	1,000,000.00	0.00	1,000,000.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	0.00	119,500,000.00	0.00	104,500,000.00
32010601	Purchase of Chairs	0.00	0.00	75,000,000.00	0.00	30,000,000.00
32010602	Purchase of Tables	0.00	0.00	0.00	0.00	30,000,000.00
32010603	Purchase of Safes/File Cabinets/Cupboards	0.00	0.00	15,000,000.00	0.00	15,000,000.00
32010604	Purchase of Television Sets	0.00	0.00	7,500,000.00	0.00	7,500,000.00
32010606	Purchase of Air-Conditioner	0.00	0.00	15,000,000.00	0.00	15,000,000.00
32010609	Purchase of Ceiling Fans	0.00	0.00	2,000,000.00	0.00	2,000,000.00
32010610	Purchase of Refrigerators	0.00	0.00	5,000,000.00	0.00	5,000,000.00
3203	INTANGIBLE ASSETS	0.00	0.00	20,000,000.00	0.00	590,000,000.00
320301	INTANGIBLE ASSETS	0.00	0.00	20,000,000.00	0.00	590,000,000.00
32030109	Research & Development	0.00	0.00	20,000,000.00	0.00	20,000,000.00
32030122	Grant to Communities/Private Institutions/Small-Sca	0.00	0.00	0.00	0.00	570,000,000.00

Small & Medium Scale Industries Credit Board						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	28,982,000.00	18,489,115.11	47,113,000.00	0.00	47,113,000.00
21	PERSONNEL COST	19,257,000.00	17,701,615.11	37,388,000.00	0.00	37,388,000.00
2101	SALARY	19,257,000.00	17,701,615.11	37,388,000.00	0.00	37,388,000.00
210101	SALARIES AND WAGES	19,257,000.00	17,701,615.11	37,388,000.00	0.00	37,388,000.00
21010101	Consolidated Salary	19,257,000.00	17,701,615.11	37,388,000.00	0.00	37,388,000.00
22	OTHER RECURRENT COSTS	9,725,000.00	787,500.00	9,725,000.00	0.00	9,725,000.00
2202	OVERHEAD COST	9,725,000.00	787,500.00	9,725,000.00	0.00	9,725,000.00
220201	TRAVEL & TRANSPORT - GENERAL	285,000.00	0.00	285,000.00	0.00	285,000.00
22020101	Local Transport & Traveling - Training	285,000.00	0.00	285,000.00	0.00	285,000.00
220203	MATERIALS & SUPPLIES - GENERAL	200,000.00	62,500.00	200,000.00	0.00	200,000.00
22020301	Office Stationaries/Computer Consumables	200,000.00	62,500.00	200,000.00	0.00	200,000.00
220204	MAINTENANCE SERVICES - GENERAL	200,000.00	0.00	200,000.00	0.00	200,000.00
22020405	Maintenance of Plants/Generators	200,000.00	0.00	200,000.00	0.00	200,000.00
220205	TRAINING - GENERAL	2,500,000.00	0.00	2,500,000.00	0.00	2,500,000.00
22020501	Local Training	2,500,000.00	0.00	2,500,000.00	0.00	2,500,000.00
220206	OTHER SERVICES - GENERAL	2,500,000.00	262,500.00	2,500,000.00	0.00	2,500,000.00
22020607	Rescue Services	2,500,000.00	262,500.00	2,500,000.00	0.00	2,500,000.00
220208	FUEL & LUBRICANTS - GENERAL	740,000.00	100,000.00	740,000.00	0.00	740,000.00
22020801	Motor Vehicle Fuel	290,000.00	0.00	290,000.00	0.00	290,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
22020802	Other Transport Equipment Fuel	350,000.00	100,000.00	350,000.00	0.00	350,000.00
22020803	Plant/Generator Fuel	100,000.00	0.00	100,000.00	0.00	100,000.00
220209	FINANCIAL CHARGES - GENERAL	15,000.00	0.00	15,000.00	0.00	15,000.00
22020901	Bank Charges (Other than Interest)	15,000.00	0.00	15,000.00	0.00	15,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,285,000.00	362,500.00	3,285,000.00	0.00	3,285,000.00
22021004	Medical Expenses	235,000.00	162,500.00	235,000.00	0.00	235,000.00
22021015	Monitoring and Evaluation	3,050,000.00	200,000.00	3,050,000.00	0.00	3,050,000.00
3	ASSETS	507,321,000.00	367,727,486.86	637,321,000.00	0.00	637,321,000.00
32	FIXED (NON-CURRENT) ASSETS	507,321,000.00	367,727,486.86	637,321,000.00	0.00	637,321,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIP	507,321,000.00	367,727,486.86	637,321,000.00	0.00	637,321,000.00
320103	PLANT & MACHINERY - GENERAL	505,321,000.00	367,727,486.86	635,321,000.00	0.00	635,321,000.00
32010302	Purchase of Industrial Equipment	504,821,000.00	367,727,486.86	634,821,000.00	0.00	634,821,000.00
32010322	Purchase of Spare Parts and Tools	500,000.00	0.00	500,000.00	0.00	500,000.00
320105	OFFICE EQUIPMENT - GENERAL	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
32010501	Purchase of Computers	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
320106	FURNITURE & FITTINGS - GENERAL	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
32010606	Purchase of Air-Conditioner	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00

Yobe State Hotels Board						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	27,453,000.00	22,738,123.59	51,756,000.00	0.00	51,756,000.00
21	PERSONNEL COST	27,453,000.00	22,738,123.59	51,756,000.00	0.00	51,756,000.00
2101	SALARY	27,453,000.00	22,738,123.59	51,756,000.00	0.00	51,756,000.00
210101	SALARIES AND WAGES	27,453,000.00	22,738,123.59	51,756,000.00	0.00	51,756,000.00
21010101	Consolidated Salary	27,453,000.00	22,738,123.59	51,756,000.00	0.00	51,756,000.00
3	ASSETS	20,000,000.00	4,500,000.00	20,000,000.00	0.00	148,000,000.00
32	FIXED (NON-CURRENT) ASSETS	20,000,000.00	4,500,000.00	20,000,000.00	0.00	148,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIP	20,000,000.00	4,500,000.00	20,000,000.00	0.00	148,000,000.00
320101	LAND & BUILDING - GENERAL	16,500,000.00	4,500,000.00	15,500,000.00	0.00	143,500,000.00
32010108	Rehab./Repairs of Residential Building	12,000,000.00	4,500,000.00	12,000,000.00	0.00	140,000,000.00
32010114	Construction of Toilet	2,000,000.00	0.00	500,000.00	0.00	500,000.00
32010119	Construction of Wall Fencing	1,500,000.00	0.00	2,000,000.00	0.00	2,000,000.00
32010129	Tree Planting/Landscaping	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
320102	INFRASTRUCTURE - GENERAL	0.00	0.00	500,000.00	0.00	500,000.00
32010214	Boreholes & Other Water Facilities	0.00	0.00	500,000.00	0.00	500,000.00
320103	PLANT & MACHINERY - GENERAL	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00
32010318	Rehab./Repairs of Power Generating Plants	500,000.00	0.00	500,000.00	0.00	500,000.00
32010399	Alternative Energy	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
320106	FURNITURE & FITTINGS - GENERAL	2,000,000.00	0.00	2,500,000.00	0.00	2,500,000.00
32010606	Purchase of Air-Conditioner	0.00	0.00	1,000,000.00	0.00	1,000,000.00
32010611	Purchase of Beds & Beddings	2,000,000.00	0.00	1,500,000.00	0.00	1,500,000.00

Yobe State Micro-Finance Bank						
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**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	200,648,000.00	200,000,000.00	400,000,000.00	0.00	400,000,000.00
21	PERSONNEL COST	648,000.00	0.00	0.00	0.00	0.00
2101	SALARY	648,000.00	0.00	0.00	0.00	0.00
210101	SALARIES AND WAGES	648,000.00	0.00	0.00	0.00	0.00
21010101	Consolidated Salary	648,000.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	200,000,000.00	200,000,000.00	400,000,000.00	0.00	400,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	200,000,000.00	200,000,000.00	400,000,000.00	0.00	400,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	200,000,000.00	200,000,000.00	400,000,000.00	0.00	400,000,000.00
22040105	Grants to Government Owned Companies	200,000,000.00	200,000,000.00	400,000,000.00	0.00	400,000,000.00

Pre-Stress Concrete Pole Industry						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	13,879,000.00	750,000.00	13,879,000.00	0.00	13,879,000.00
21	PERSONNEL COST	3,879,000.00	750,000.00	3,879,000.00	0.00	3,879,000.00
2101	SALARY	3,879,000.00	750,000.00	3,879,000.00	0.00	3,879,000.00
210101	SALARIES AND WAGES	3,879,000.00	750,000.00	3,879,000.00	0.00	3,879,000.00
21010101	Consolidated Salary	3,879,000.00	750,000.00	3,879,000.00	0.00	3,879,000.00
22	OTHER RECURRENT COSTS	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
2202	OVERHEAD COST	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
22020406	Other Maintenance Services	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
3	ASSETS	30,000,000.00	0.00	88,001,000.00	0.00	88,001,000.00
32	FIXED (NON-CURRENT) ASSETS	30,000,000.00	0.00	88,001,000.00	0.00	88,001,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	30,000,000.00	0.00	88,001,000.00	0.00	88,001,000.00
320101	LAND & BUILDING - GENERAL	30,000,000.00	0.00	6,778,000.00	0.00	6,778,000.00
32010107	Rehab./Repairs of Office Building	30,000,000.00	0.00	6,778,000.00	0.00	6,778,000.00
320103	PLANT & MACHINERY - GENERAL	0.00	0.00	81,223,000.00	0.00	81,223,000.00
32010301	Purchase of Trucks/Tankers/Tractors/Bull Dozers/Ri	0.00	0.00	40,000,000.00	0.00	40,000,000.00
32010322	Purchase of Spare Parts and Tools	0.00	0.00	41,223,000.00	0.00	41,223,000.00

Ministry of Wealth Creation, Empowerment & Employment Generation						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	210,712,000.00	123,069,873.37	375,449,000.00	0.00	375,449,000.00
21	PERSONNEL COST	20,712,000.00	20,657,873.37	35,449,000.00	0.00	35,449,000.00
2101	SALARY	20,712,000.00	20,657,873.37	35,449,000.00	0.00	35,449,000.00
210101	SALARIES AND WAGES	20,712,000.00	20,657,873.37	35,449,000.00	0.00	35,449,000.00
21010101	Consolidated Salary	20,712,000.00	20,657,873.37	35,449,000.00	0.00	35,449,000.00
22	OTHER RECURRENT COSTS	190,000,000.00	102,412,000.00	340,000,000.00	0.00	340,000,000.00
2202	OVERHEAD COST	190,000,000.00	102,412,000.00	240,000,000.00	0.00	240,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	12,000,000.00	0.00	12,000,000.00	0.00	17,000,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
22020305	Printing of Non-Security Documents	12,000,000.00	0.00	12,000,000.00	0.00	17,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	30,000,000.00	18,000,000.00	30,000,000.00	0.00	25,000,000.00
22020406	Other Maintenance Services	30,000,000.00	18,000,000.00	30,000,000.00	0.00	25,000,000.00
220205	TRAINING - GENERAL	110,000,000.00	79,912,000.00	140,000,000.00	0.00	140,000,000.00
22020501	Local Training	110,000,000.00	79,912,000.00	140,000,000.00	0.00	140,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	0.00	10,000,000.00	0.00	10,000,000.00
22020707	Agricultural Consulting	0.00	0.00	10,000,000.00	0.00	10,000,000.00
220209	FINANCIAL CHARGES - GENERAL	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
22020901	Bank Charges (Other than Interest)	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	37,000,000.00	4,500,000.00	47,000,000.00	0.00	47,000,000.00
22021001	Refreshment & Meals	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
22021003	Publicity & Advertisements	7,000,000.00	3,000,000.00	7,000,000.00	0.00	7,000,000.00
22021015	Monitoring and Evaluation	10,000,000.00	1,500,000.00	10,000,000.00	0.00	10,000,000.00
22021044	Advocacy, Enlightenment & Campaign	10,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	0.00	100,000,000.00	0.00	100,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	0.00	100,000,000.00	0.00	100,000,000.00
22040109	Grants to Communities/NGOs	0.00	0.00	100,000,000.00	0.00	100,000,000.00
3	ASSETS	2,110,000,000.00	1,848,822,952.05	3,740,000,000.00	0.00	3,400,000,000.00
32	FIXED (NON-CURRENT) ASSETS	2,110,000,000.00	1,848,822,952.05	3,740,000,000.00	0.00	3,400,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	310,000,000.00	48,822,952.05	1,590,000,000.00	0.00	1,300,000,000.00
320101	LAND & BUILDING - GENERAL	0.00	0.00	250,000,000.00	0.00	250,000,000.00
32010134	Fish Pond and Aquaculture	0.00	0.00	250,000,000.00	0.00	250,000,000.00
320102	INFRASTRUCTURE - GENERAL	130,000,000.00	0.00	590,000,000.00	0.00	350,000,000.00
32010222	Construction/Provision of ICT Infrastructures	50,000,000.00	0.00	390,000,000.00	0.00	250,000,000.00
32010226	Construction/Provision of Agricultural Facilities	80,000,000.00	0.00	200,000,000.00	0.00	100,000,000.00
320103	PLANT & MACHINERY - GENERAL	180,000,000.00	48,822,952.05	500,000,000.00	0.00	450,000,000.00
32010301	Purchase of Trucks/Tankers/Tractors/Bull Dozers/Ri	0.00	0.00	250,000,000.00	0.00	250,000,000.00
32010307	Purchase of Agricultural Equipment	180,000,000.00	48,822,952.05	250,000,000.00	0.00	200,000,000.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	0.00	250,000,000.00	0.00	250,000,000.00
32010610	Purchase of Refrigerators	0.00	0.00	250,000,000.00	0.00	250,000,000.00
3203	INTANGIBLE ASSETS	1,800,000,000.00	1,800,000,000.00	2,150,000,000.00	0.00	2,100,000,000.00
320301	INTANGIBLE ASSETS	1,800,000,000.00	1,800,000,000.00	2,150,000,000.00	0.00	2,100,000,000.00
32030122	Grant to Communities/Private Institutions/Small-Sca	1,800,000,000.00	1,800,000,000.00	2,000,000,000.00	0.00	2,000,000,000.00
32030123	Grant to Tsangaya/Almajiri School Capital Project	0.00	0.00	150,000,000.00	0.00	100,000,000.00

Information Technology Development Agency						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	97,495,000.00	21,874,000.00	194,000,000.00	0.00	194,000,000.00
21	PERSONNEL COST	3,495,000.00	0.00	0.00	0.00	0.00
2101	SALARY	3,495,000.00	0.00	0.00	0.00	0.00
210101	SALARIES AND WAGES	3,495,000.00	0.00	0.00	0.00	0.00
21010101	Consolidated Salary	3,495,000.00	0.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	94,000,000.00	21,874,000.00	194,000,000.00	0.00	194,000,000.00
2202	OVERHEAD COST	94,000,000.00	21,874,000.00	194,000,000.00	0.00	194,000,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
220201	TRAVEL & TRANSPORT - GENERAL	2,400,000.00	0.00	2,400,000.00	0.00	2,400,000.00
22020102	Local Transport & Traveling - Others	2,400,000.00	0.00	2,400,000.00	0.00	2,400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	3,600,000.00	0.00	3,600,000.00	0.00	3,600,000.00
22020301	Office Stationaries/Computer Consumables	3,600,000.00	0.00	3,600,000.00	0.00	3,600,000.00
220204	MAINTENANCE SERVICES - GENERAL	28,000,000.00	2,000,000.00	78,000,000.00	0.00	78,000,000.00
22020404	Maintenance of Office/It Equipment	10,000,000.00	0.00	60,000,000.00	0.00	60,000,000.00
22020406	Other Maintenance Services	18,000,000.00	2,000,000.00	18,000,000.00	0.00	18,000,000.00
220205	TRAINING - GENERAL	50,000,000.00	19,874,000.00	100,000,000.00	0.00	100,000,000.00
22020501	Local Training	50,000,000.00	19,874,000.00	100,000,000.00	0.00	100,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - C	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
22020702	Information Technology Consulting	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
3	ASSETS	100,000,000.00	70,000,000.00	200,000,000.00	0.00	1,100,000,000.00
32	FIXED (NON-CURRENT) ASSETS	100,000,000.00	70,000,000.00	200,000,000.00	0.00	1,100,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPM	100,000,000.00	70,000,000.00	200,000,000.00	0.00	1,100,000,000.00
320103	PLANT & MACHINERY - GENERAL	70,000,000.00	70,000,000.00	100,000,000.00	0.00	1,000,000,000.00
32010306	Purchase of Broadcast & Communication Equipment	70,000,000.00	70,000,000.00	100,000,000.00	0.00	1,000,000,000.00
320105	OFFICE EQUIPMENT - GENERAL	30,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00
32010501	Purchase of Computers	30,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	0.00	20,000,000.00	0.00	20,000,000.00
32010601	Purchase of Chairs	0.00	0.00	20,000,000.00	0.00	20,000,000.00

Ministry of Transport and Energy						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	291,243,000.00	171,162,322.31	544,859,000.00	0.00	544,859,000.00
21	PERSONNEL COST	103,843,000.00	103,842,322.31	357,459,000.00	0.00	357,459,000.00
2101	SALARY	103,843,000.00	103,842,322.31	357,459,000.00	0.00	357,459,000.00
210101	SALARIES AND WAGES	103,843,000.00	103,842,322.31	357,459,000.00	0.00	357,459,000.00
21010101	Consolidated Salary	103,843,000.00	103,842,322.31	357,459,000.00	0.00	357,459,000.00
22	OTHER RECURRENT COSTS	187,400,000.00	67,320,000.00	187,400,000.00	0.00	187,400,000.00
2202	OVERHEAD COST	187,400,000.00	67,320,000.00	187,400,000.00	0.00	187,400,000.00
220201	TRAVEL & TRANSPORT - GENERAL	60,600,000.00	60,570,000.00	80,800,000.00	0.00	80,800,000.00
22020101	Local Transport & Traveling - Training	60,600,000.00	60,570,000.00	80,800,000.00	0.00	80,800,000.00
220202	UTILITIES GENERAL	200,000.00	0.00	0.00	0.00	0.00
22020201	Electricity Charges	200,000.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	30,000,000.00	2,250,000.00	5,000,000.00	0.00	5,000,000.00
22020301	Office Stationaries/Computer Consumables	30,000,000.00	2,250,000.00	5,000,000.00	0.00	5,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	12,400,000.00	1,000,000.00	6,400,000.00	0.00	6,400,000.00
22020401	Maintenance of Motor Vehicle	10,400,000.00	0.00	4,400,000.00	0.00	4,400,000.00
22020405	Maintenance of Plants/Generators	2,000,000.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00
22020406	Other Maintenance Services	0.00	0.00	1,000,000.00	0.00	1,000,000.00
220205	TRAINING - GENERAL	40,800,000.00	0.00	45,800,000.00	0.00	45,800,000.00
22020501	Local Training	40,800,000.00	0.00	45,800,000.00	0.00	45,800,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - C	0.00	0.00	13,300,000.00	0.00	13,300,000.00
22020701	Financial Consulting	0.00	0.00	13,300,000.00	0.00	13,300,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
220208	FUEL & LUBRICANTS - GENERAL	26,000,000.00	2,500,000.00	13,000,000.00	0.00	13,000,000.00
22020801	Motor Vehicle Fuel	20,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
22020803	Plant/Generator Fuel	6,000,000.00	2,500,000.00	3,000,000.00	0.00	3,000,000.00
220209	FINANCIAL CHARGES - GENERAL	400,000.00	0.00	100,000.00	0.00	100,000.00
22020901	Bank Charges (Other than Interest)	400,000.00	0.00	100,000.00	0.00	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	17,000,000.00	1,000,000.00	23,000,000.00	0.00	23,000,000.00
22021001	Refreshment & Meals	1,000,000.00	500,000.00	1,000,000.00	0.00	1,000,000.00
22021003	Publicity & Advertisements	15,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
22021004	Medical Expenses	1,000,000.00	500,000.00	1,000,000.00	0.00	1,000,000.00
22021015	Monitoring and Evaluation	0.00	0.00	16,000,000.00	0.00	16,000,000.00
3	ASSETS	5,972,659,000.00	5,239,424,260.18	6,070,000,000.00	0.00	6,070,000,000.00
32	FIXED (NON-CURRENT) ASSETS	5,972,659,000.00	5,239,424,260.18	6,070,000,000.00	0.00	6,070,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	5,972,659,000.00	5,239,424,260.18	6,070,000,000.00	0.00	6,070,000,000.00
320102	INFRASTRUCTURE - GENERAL	5,469,659,000.00	4,775,424,260.18	5,550,000,000.00	0.00	5,550,000,000.00
32010203	Construction of Airports	1,600,000,000.00	1,053,324,937.18	1,500,000,000.00	0.00	1,500,000,000.00
32010207	Electricity Transmission Network	2,669,659,000.00	2,669,659,000.00	2,600,000,000.00	0.00	2,600,000,000.00
32010218	Rehab./Repairs of Electricity	1,100,000,000.00	1,027,790,323.00	1,200,000,000.00	0.00	1,200,000,000.00
32010299	Construction/Provision of Other Infrastructures	100,000,000.00	24,650,000.00	250,000,000.00	0.00	250,000,000.00
320104	FIXED ASSETS - GENERAL	495,000,000.00	464,000,000.00	500,000,000.00	0.00	500,000,000.00
32010405	Purchase of Motor Vehicles	495,000,000.00	464,000,000.00	500,000,000.00	0.00	500,000,000.00
320105	OFFICE EQUIPMENT - GENERAL	8,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
32010501	Purchase of Computers	8,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00

Rural Electrification Board (REB)						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	1,143,922,000.00	1,104,830,591.59	1,864,677,000.00	0.00	1,864,677,000.00
21	PERSONNEL COST	201,422,000.00	164,359,091.59	364,677,000.00	0.00	364,677,000.00
2101	SALARY	201,422,000.00	164,359,091.59	364,677,000.00	0.00	364,677,000.00
210101	SALARIES AND WAGES	201,422,000.00	164,359,091.59	364,677,000.00	0.00	364,677,000.00
21010101	Consolidated Salary	201,422,000.00	164,359,091.59	364,677,000.00	0.00	364,677,000.00
22	OTHER RECURRENT COSTS	942,500,000.00	940,471,500.00	1,500,000,000.00	0.00	1,500,000,000.00
2202	OVERHEAD COST	942,500,000.00	940,471,500.00	1,500,000,000.00	0.00	1,500,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	1,500,000.00	537,500.00	1,500,000.00	0.00	1,500,000.00
22020101	Local Transport & Traveling - Training	1,500,000.00	537,500.00	1,500,000.00	0.00	1,500,000.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	100,000,000.00	0.00	100,000,000.00
22020405	Maintenance of Plants/Generators	0.00	0.00	100,000,000.00	0.00	100,000,000.00
220205	TRAINING - GENERAL	1,500,000.00	475,000.00	1,500,000.00	0.00	1,500,000.00
22020501	Local Training	1,500,000.00	475,000.00	1,500,000.00	0.00	1,500,000.00
220208	FUEL & LUBRICANTS - GENERAL	939,500,000.00	939,459,000.00	1,397,000,000.00	0.00	1,397,000,000.00
22020803	Plant/Generator Fuel	939,500,000.00	939,459,000.00	1,397,000,000.00	0.00	1,397,000,000.00
3	ASSETS	5,100,000,000.00	5,069,630,000.00	5,200,000,000.00	0.00	5,500,000,000.00
32	FIXED (NON-CURRENT) ASSETS	5,100,000,000.00	5,069,630,000.00	5,200,000,000.00	0.00	5,500,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	5,100,000,000.00	5,069,630,000.00	5,200,000,000.00	0.00	5,500,000,000.00
320102	INFRASTRUCTURE - GENERAL	4,000,000,000.00	4,000,000,000.00	4,200,000,000.00	0.00	4,500,000,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
32010207	Electricity Transmission Network	4,000,000,000.00	4,000,000,000.00	4,200,000,000.00	0.00	4,500,000,000.00
320103	PLANT & MACHINERY - GENERAL	1,100,000,000.00	1,069,630,000.00	1,000,000,000.00	0.00	1,000,000,000.00
32010304	Purchase of Power Plants	500,000,000.00	469,630,000.00	500,000,000.00	0.00	500,000,000.00
32010305	Purchase of Power Generating Sets	600,000,000.00	600,000,000.00	500,000,000.00	0.00	500,000,000.00

Yobe Road Traffic Agency (YOROTA)						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	150,550,000.00	62,856,337.00	150,550,000.00	0.00	150,550,000.00
21	PERSONNEL COST	30,000,000.00	750,000.00	30,000,000.00	0.00	30,000,000.00
2101	SALARY	30,000,000.00	750,000.00	30,000,000.00	0.00	30,000,000.00
210101	SALARIES AND WAGES	30,000,000.00	750,000.00	30,000,000.00	0.00	30,000,000.00
21010101	Consolidated Salary	30,000,000.00	750,000.00	30,000,000.00	0.00	30,000,000.00
22	OTHER RECURRENT COSTS	120,550,000.00	62,106,337.00	120,550,000.00	0.00	120,550,000.00
2202	OVERHEAD COST	120,550,000.00	62,106,337.00	120,550,000.00	0.00	120,550,000.00
220201	TRAVEL & TRANSPORT - GENERAL	500,000.00	300,000.00	500,000.00	0.00	500,000.00
22020102	Local Transport & Traveling - Others	500,000.00	300,000.00	500,000.00	0.00	500,000.00
220202	UTILITIES GENERAL	1,000,000.00	837,558.00	1,000,000.00	0.00	1,000,000.00
22020210	Software Charges/Licence Renewal	1,000,000.00	837,558.00	1,000,000.00	0.00	1,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	22,750,000.00	13,268,779.00	22,750,000.00	0.00	22,750,000.00
22020305	Printing of Non-Security Documents	10,000,000.00	568,779.00	10,000,000.00	0.00	10,000,000.00
22020309	Uniforms & Other Clothing	12,750,000.00	12,700,000.00	12,750,000.00	0.00	12,750,000.00
220204	MAINTENANCE SERVICES - GENERAL	49,750,000.00	18,000,000.00	49,750,000.00	0.00	49,750,000.00
22020401	Maintenance of Motor Vehicle	25,000,000.00	0.00	25,000,000.00	0.00	40,750,000.00
22020406	Other Maintenance Services	24,750,000.00	18,000,000.00	24,750,000.00	0.00	9,000,000.00
220205	TRAINING - GENERAL	46,525,000.00	29,700,000.00	46,525,000.00	0.00	46,525,000.00
22020501	Local Training	46,525,000.00	29,700,000.00	46,525,000.00	0.00	46,525,000.00
220209	FINANCIAL CHARGES - GENERAL	25,000.00	0.00	25,000.00	0.00	25,000.00
22020901	Bank Charges (Other than Interest)	25,000.00	0.00	25,000.00	0.00	25,000.00
3	ASSETS	19,225,000.00	0.00	124,225,000.00	0.00	111,225,000.00
32	FIXED (NON-CURRENT) ASSETS	19,225,000.00	0.00	124,225,000.00	0.00	111,225,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	19,225,000.00	0.00	124,225,000.00	0.00	111,225,000.00
320101	LAND & BUILDING - GENERAL	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
32010107	Rehab./Repairs of Office Building	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
320102	INFRASTRUCTURE - GENERAL	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
32010216	Boundary Pillars/Right of Ways/Road Signs	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
320103	PLANT & MACHINERY - GENERAL	4,225,000.00	0.00	79,225,000.00	0.00	66,225,000.00
32010301	Purchase of Trucks/Tankers/Tractors/Bull Dozers/Ri	0.00	0.00	73,000,000.00	0.00	60,000,000.00
32010312	Purchase of Fire Fighting Equipment	4,225,000.00	0.00	6,225,000.00	0.00	6,225,000.00
320104	FIXED ASSETS - GENERAL	0.00	0.00	30,000,000.00	0.00	30,000,000.00
32010407	Purchase of Motor Cycles	0.00	0.00	30,000,000.00	0.00	30,000,000.00

Cargo Airport Agency						
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**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	26,000,000.00	11,431,350.00	28,000,000.00	0.00	28,000,000.00
22	OTHER RECURRENT COSTS	26,000,000.00	11,431,350.00	28,000,000.00	0.00	28,000,000.00
2202	OVERHEAD COST	26,000,000.00	11,431,350.00	28,000,000.00	0.00	28,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	11,900,000.00	8,431,350.00	11,900,000.00	0.00	17,900,000.00
22020102	Local Transport & Traveling - Others	11,900,000.00	8,431,350.00	11,900,000.00	0.00	17,900,000.00
220203	MATERIALS & SUPPLIES - GENERAL	750,000.00	300,000.00	750,000.00	0.00	750,000.00
22020301	Office Stationaries/Computer Consumables	750,000.00	300,000.00	750,000.00	0.00	750,000.00
220204	MAINTENANCE SERVICES - GENERAL	12,000,000.00	1,500,000.00	14,000,000.00	0.00	8,000,000.00
22020406	Other Maintenance Services	12,000,000.00	1,500,000.00	14,000,000.00	0.00	8,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,300,000.00	1,200,000.00	1,300,000.00	0.00	1,300,000.00
22020801	Motor Vehicle Fuel	1,300,000.00	1,200,000.00	1,300,000.00	0.00	1,300,000.00
220209	FINANCIAL CHARGES - GENERAL	50,000.00	0.00	50,000.00	0.00	50,000.00
22020901	Bank Charges (Other than Interest)	50,000.00	0.00	50,000.00	0.00	50,000.00

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	379,632,000.00	256,326,730.37	561,639,000.00	0.00	561,639,000.00
21	PERSONNEL COST	345,058,000.00	251,826,730.37	527,065,000.00	0.00	527,065,000.00
2101	SALARY	345,058,000.00	251,826,730.37	527,065,000.00	0.00	527,065,000.00
210101	SALARIES AND WAGES	345,058,000.00	251,826,730.37	527,065,000.00	0.00	527,065,000.00
21010101	Consolidated Salary	345,058,000.00	251,826,730.37	527,065,000.00	0.00	527,065,000.00
22	OTHER RECURRENT COSTS	34,574,000.00	4,500,000.00	34,574,000.00	0.00	34,574,000.00
2202	OVERHEAD COST	34,574,000.00	4,500,000.00	34,574,000.00	0.00	34,574,000.00
220201	TRAVEL & TRANSPORT - GENERAL	3,741,000.00	500,000.00	5,000,000.00	0.00	5,000,000.00
22020101	Local Transport & Traveling - Training	2,250,000.00	0.00	0.00	0.00	0.00
22020102	Local Transport & Traveling - Others	1,491,000.00	500,000.00	5,000,000.00	0.00	5,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	8,246,000.00	400,000.00	0.00	0.00	6,000,000.00
22020301	Office Stationaries/Computer Consumables	5,746,000.00	400,000.00	0.00	0.00	3,000,000.00
22020309	Uniforms & Other Clothing	2,500,000.00	0.00	0.00	0.00	3,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	9,571,000.00	600,000.00	18,000,000.00	0.00	9,000,000.00
22020403	Maintenance of Office/Residential Building	2,100,000.00	0.00	0.00	0.00	3,000,000.00
22020404	Maintenance of Office/It Equipment	2,375,000.00	0.00	0.00	0.00	3,000,000.00
22020405	Maintenance of Plants/Generators	3,096,000.00	0.00	0.00	0.00	3,000,000.00
22020406	Other Maintenance Services	2,000,000.00	600,000.00	18,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	1,000,000.00	0.00	0.00	0.00	0.00
22020501	Local Training	1,000,000.00	0.00	0.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	3,791,000.00	1,500,000.00	1,574,000.00	0.00	4,574,000.00
22020801	Motor Vehicle Fuel	1,791,000.00	500,000.00	0.00	0.00	3,000,000.00
22020803	Plant/Generator Fuel	2,000,000.00	1,000,000.00	1,574,000.00	0.00	1,574,000.00
220209	FINANCIAL CHARGES - GENERAL	500,000.00	0.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	500,000.00	0.00	0.00	0.00	0.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
220210	MISCELLANEOUS EXPENSES GENERAL	7,725,000.00	1,500,000.00	10,000,000.00	0.00	10,000,000.00
22021003	Publicity & Advertisements	1,400,000.00	0.00	0.00	0.00	0.00
22021004	Medical Expenses	3,925,000.00	1,500,000.00	0.00	0.00	0.00
22021015	Monitoring and Evaluation	2,400,000.00	0.00	10,000,000.00	0.00	10,000,000.00
3	ASSETS	25,510,722,000.00	21,875,626,363.59	31,342,278,000.00	0.00	26,042,278,000.00
32	FIXED (NON-CURRENT) ASSETS	25,510,722,000.00	21,875,626,363.59	31,342,278,000.00	0.00	26,042,278,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	25,507,722,000.00	21,875,626,363.59	31,339,278,000.00	0.00	26,039,278,000.00
320101	LAND & BUILDING - GENERAL	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
32010101	Construction/Provision of Office Building	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
320102	INFRASTRUCTURE - GENERAL	25,357,722,000.00	21,875,626,363.59	31,189,278,000.00	0.00	25,889,278,000.00
32010202	Construction of Roads & Bridges	17,250,000,000.00	17,250,000,000.00	26,339,278,000.00	0.00	21,039,278,000.00
32010209	Construction of Sewage/Drainage & Culverts	350,000,000.00	280,378,032.19	350,000,000.00	0.00	350,000,000.00
32010221	Rehab./Repairs of Roads	7,757,722,000.00	4,345,248,331.40	4,500,000,000.00	0.00	4,500,000,000.00
320103	PLANT & MACHINERY - GENERAL	130,000,000.00	0.00	130,000,000.00	0.00	130,000,000.00
32010301	Purchase of Trucks/Tankers/Tractors/Bull Dozers/Ri	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
32010322	Purchase of Spare Parts and Tools	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
3203	INTANGIBLE ASSETS	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
320301	INTANGIBLE ASSETS	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
32030109	Research & Development	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00

Yobe Road Maintenance Agency (YORMA)						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	10,999,000.00	2,250,000.00	10,999,000.00	0.00	10,999,000.00
22	OTHER RECURRENT COSTS	10,999,000.00	2,250,000.00	10,999,000.00	0.00	10,999,000.00
2202	OVERHEAD COST	10,999,000.00	2,250,000.00	10,999,000.00	0.00	10,999,000.00
220201	TRAVEL & TRANSPORT - GENERAL	2,600,000.00	450,000.00	2,600,000.00	0.00	2,600,000.00
22020102	Local Transport & Traveling - Others	2,600,000.00	450,000.00	2,600,000.00	0.00	2,600,000.00
220202	UTILITIES GENERAL	0.00	0.00	0.00	0.00	2,000,000.00
22020201	Electricity Charges	0.00	0.00	0.00	0.00	2,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,600,000.00	850,000.00	1,600,000.00	0.00	1,600,000.00
22020301	Office Stationaries/Computer Consumables	1,600,000.00	850,000.00	1,600,000.00	0.00	1,600,000.00
220204	MAINTENANCE SERVICES - GENERAL	6,439,000.00	950,000.00	6,439,000.00	0.00	4,304,100.00
22020406	Other Maintenance Services	6,439,000.00	950,000.00	6,439,000.00	0.00	4,304,100.00
220209	FINANCIAL CHARGES - GENERAL	45,000.00	0.00	45,000.00	0.00	494,900.00
22020901	Bank Charges (Other than Interest)	45,000.00	0.00	45,000.00	0.00	494,900.00
220210	MISCELLANEOUS EXPENSES GENERAL	315,000.00	0.00	315,000.00	0.00	0.00
22021004	Medical Expenses	315,000.00	0.00	315,000.00	0.00	0.00
3	ASSETS	3,320,000,000.00	3,270,000,000.00	5,000,000,000.00	0.00	5,500,000,000.00
32	FIXED (NON-CURRENT) ASSETS	3,320,000,000.00	3,270,000,000.00	5,000,000,000.00	0.00	5,500,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	3,320,000,000.00	3,270,000,000.00	5,000,000,000.00	0.00	5,500,000,000.00
320102	INFRASTRUCTURE - GENERAL	3,100,000,000.00	3,100,000,000.00	4,600,000,000.00	0.00	5,100,000,000.00
32010221	Rehab./Repairs of Roads	3,100,000,000.00	3,100,000,000.00	4,600,000,000.00	0.00	5,100,000,000.00
320103	PLANT & MACHINERY - GENERAL	170,000,000.00	170,000,000.00	350,000,000.00	0.00	350,000,000.00
32010301	Purchase of Trucks/Tankers/Tractors/Bull Dozers/Ri	170,000,000.00	170,000,000.00	350,000,000.00	0.00	350,000,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
320106	FURNITURE & FITTINGS - GENERAL	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
32010601	Purchase of Chairs	25,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00
32010602	Purchase of Tables	25,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00

Ministry of Budget & Economic Planning						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	897,138,000.00	391,572,243.54	1,557,115,000.00	0.00	1,522,115,000.00
21	PERSONNEL COST	96,638,000.00	96,628,243.54	210,065,000.00	0.00	210,065,000.00
2101	SALARY	96,638,000.00	96,628,243.54	210,065,000.00	0.00	210,065,000.00
210101	SALARIES AND WAGES	96,638,000.00	96,628,243.54	210,065,000.00	0.00	210,065,000.00
21010101	Consolidated Salary	96,638,000.00	96,628,243.54	210,065,000.00	0.00	210,065,000.00
22	OTHER RECURRENT COSTS	800,500,000.00	294,944,000.00	1,347,050,000.00	0.00	1,312,050,000.00
2202	OVERHEAD COST	800,500,000.00	294,944,000.00	1,347,050,000.00	0.00	1,312,050,000.00
220201	TRAVEL & TRANSPORT - GENERAL	15,000,000.00	1,500,000.00	7,000,000.00	0.00	7,000,000.00
22020101	Local Transport & Traveling - Training	0.00	0.00	2,000,000.00	0.00	2,000,000.00
22020102	Local Transport & Traveling - Others	15,000,000.00	1,500,000.00	5,000,000.00	0.00	5,000,000.00
220202	UTILITIES GENERAL	15,000,000.00	1,500,000.00	15,000,000.00	0.00	15,000,000.00
22020203	Internet Access Charges	5,000,000.00	1,500,000.00	5,000,000.00	0.00	5,000,000.00
22020210	Software Charges/Licence Renewal	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	146,500,000.00	145,000,000.00	210,000,000.00	0.00	210,000,000.00
22020305	Printing of Non-Security Documents	146,500,000.00	145,000,000.00	210,000,000.00	0.00	210,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	117,700,000.00	33,174,000.00	310,000,000.00	0.00	305,000,000.00
22020401	Maintenance of Motor Vehicle	15,700,000.00	6,674,000.00	50,000,000.00	0.00	50,000,000.00
22020405	Maintenance of Plants/Generators	2,000,000.00	1,500,000.00	15,000,000.00	0.00	10,000,000.00
22020406	Other Maintenance Services	100,000,000.00	25,000,000.00	245,000,000.00	0.00	245,000,000.00
220205	TRAINING - GENERAL	145,000,000.00	65,645,000.00	400,000,000.00	0.00	380,000,000.00
22020501	Local Training	145,000,000.00	65,645,000.00	200,000,000.00	0.00	200,000,000.00
22020502	International Training	0.00	0.00	200,000,000.00	0.00	180,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	24,000,000.00	0.00	50,000,000.00	0.00	40,000,000.00
22020803	Plant/Generator Fuel	24,000,000.00	0.00	50,000,000.00	0.00	40,000,000.00
220209	FINANCIAL CHARGES - GENERAL	50,000.00	0.00	50,000.00	0.00	50,000.00
22020901	Bank Charges (Other than Interest)	50,000.00	0.00	50,000.00	0.00	50,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	337,250,000.00	48,125,000.00	355,000,000.00	0.00	355,000,000.00
22021001	Refreshment & Meals	0.00	0.00	5,000,000.00	0.00	5,000,000.00
22021004	Medical Expenses	47,250,000.00	0.00	5,000,000.00	0.00	5,000,000.00
22021007	Welfare Packages	50,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00
22021008	Subscription to Professional Bodies	0.00	0.00	50,000,000.00	0.00	50,000,000.00
22021014	Annual Budget Expenses & Administration	100,000,000.00	48,125,000.00	160,000,000.00	0.00	160,000,000.00
22021015	Monitoring and Evaluation	140,000,000.00	0.00	60,000,000.00	0.00	60,000,000.00
22021016	Anniversaries/Celebration	0.00	0.00	50,000,000.00	0.00	50,000,000.00
3	ASSETS	966,275,000.00	607,775,000.00	2,221,000,000.00	0.00	2,189,000,000.00
32	FIXED (NON-CURRENT) ASSETS	966,275,000.00	607,775,000.00	2,221,000,000.00	0.00	2,189,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	320,000,000.00	32,500,000.00	411,000,000.00	0.00	399,000,000.00
320102	INFRASTRUCTURE - GENERAL	80,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
32010207	Electricity Transmission Network	80,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00
320104	FIXED ASSETS - GENERAL	120,000,000.00	0.00	106,000,000.00	0.00	106,000,000.00
32010405	Purchase of Motor Vehicles	120,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
32010407	Purchase of Motor Cycles	0.00	0.00	6,000,000.00	0.00	6,000,000.00
320105	OFFICE EQUIPMENT - GENERAL	120,000,000.00	32,500,000.00	87,000,000.00	0.00	82,000,000.00
32010501	Purchase of Computers	120,000,000.00	32,500,000.00	60,000,000.00	0.00	60,000,000.00
32010508	Purchase of Projectors	0.00	0.00	2,000,000.00	0.00	2,000,000.00
32010510	Purchase of Stabilizers	0.00	0.00	25,000,000.00	0.00	20,000,000.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	0.00	138,000,000.00	0.00	131,000,000.00
32010601	Purchase of Chairs	0.00	0.00	35,000,000.00	0.00	35,000,000.00
32010602	Purchase of Tables	0.00	0.00	35,000,000.00	0.00	35,000,000.00
32010603	Purchase of Safes/File Cabinets/Cupboards	0.00	0.00	20,000,000.00	0.00	17,000,000.00
32010604	Purchase of Television Sets	0.00	0.00	5,000,000.00	0.00	5,000,000.00
32010606	Purchase of Air-Conditioner	0.00	0.00	35,000,000.00	0.00	33,000,000.00
32010612	Purchase of Rugs and Carpets	0.00	0.00	8,000,000.00	0.00	6,000,000.00
3203	INTANGIBLE ASSETS	646,275,000.00	575,275,000.00	1,810,000,000.00	0.00	1,790,000,000.00
320301	INTANGIBLE ASSETS	646,275,000.00	575,275,000.00	1,810,000,000.00	0.00	1,790,000,000.00
32030109	Research & Development	71,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
32030122	Grant to Communities/Private Institutions/Small-Sca	575,275,000.00	575,275,000.00	1,800,000,000.00	0.00	1,780,000,000.00

Budget Monitoring & Inspection Unit						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	3,300,000.00	675,000.00	3,300,000.00	0.00	3,300,000.00
22	OTHER RECURRENT COSTS	3,300,000.00	675,000.00	3,300,000.00	0.00	3,300,000.00
2202	OVERHEAD COST	3,300,000.00	675,000.00	3,300,000.00	0.00	3,300,000.00
220201	TRAVEL & TRANSPORT - GENERAL	1,350,000.00	100,000.00	1,350,000.00	0.00	1,350,000.00
22020102	Local Transport & Traveling - Others	1,350,000.00	100,000.00	1,350,000.00	0.00	1,350,000.00
220203	MATERIALS & SUPPLIES - GENERAL	950,000.00	475,000.00	950,000.00	0.00	950,000.00
22020301	Office Stationaries/Computer Consumables	950,000.00	475,000.00	950,000.00	0.00	950,000.00
220205	TRAINING - GENERAL	1,000,000.00	100,000.00	1,000,000.00	0.00	1,000,000.00
22020501	Local Training	1,000,000.00	100,000.00	1,000,000.00	0.00	1,000,000.00

Statistics Department						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	2,550,000.00	562,500.00	2,550,000.00	0.00	2,550,000.00
22	OTHER RECURRENT COSTS	2,550,000.00	562,500.00	2,550,000.00	0.00	2,550,000.00
2202	OVERHEAD COST	2,550,000.00	562,500.00	2,550,000.00	0.00	2,550,000.00
220201	TRAVEL & TRANSPORT - GENERAL	1,250,000.00	100,000.00	1,250,000.00	0.00	1,250,000.00
22020101	Local Transport & Traveling - Training	1,250,000.00	100,000.00	1,250,000.00	0.00	1,250,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,300,000.00	462,500.00	1,300,000.00	0.00	1,300,000.00
22020301	Office Stationaries/Computer Consumables	1,300,000.00	462,500.00	1,300,000.00	0.00	1,300,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Donor Coordination Unit						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
22	OTHER RECURRENT COSTS	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
2202	OVERHEAD COST	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
22020102	Local Transport & Traveling - Others	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
22020301	Office Stationaries/Computer Consumables	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
220205	TRAINING - GENERAL	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
22020501	Local Training	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00

New Partnership for African Development (NEPAD) Unit						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	13,500,000.00	4,500,000.00	13,500,000.00	0.00	13,500,000.00
22	OTHER RECURRENT COSTS	13,500,000.00	4,500,000.00	13,500,000.00	0.00	13,500,000.00
2202	OVERHEAD COST	13,500,000.00	4,500,000.00	13,500,000.00	0.00	13,500,000.00
220201	TRAVEL & TRANSPORT - GENERAL	9,500,000.00	2,350,000.00	9,500,000.00	0.00	9,500,000.00
22020102	Local Transport & Traveling - Others	9,500,000.00	2,350,000.00	9,500,000.00	0.00	9,500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	4,000,000.00	2,150,000.00	4,000,000.00	0.00	4,000,000.00
22020301	Office Stationaries/Computer Consumables	4,000,000.00	2,150,000.00	4,000,000.00	0.00	4,000,000.00

State Development Plan (SDP) Unit						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	7,723,000.00	0.00	7,723,000.00	0.00	7,723,000.00
22	OTHER RECURRENT COSTS	7,723,000.00	0.00	7,723,000.00	0.00	7,723,000.00
2202	OVERHEAD COST	7,723,000.00	0.00	7,723,000.00	0.00	7,723,000.00
220201	TRAVEL & TRANSPORT - GENERAL	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
22020102	Local Transport & Traveling - Others	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	500,000.00	0.00	500,000.00	0.00	500,000.00
22020301	Office Stationaries/Computer Consumables	500,000.00	0.00	500,000.00	0.00	500,000.00
220205	TRAINING - GENERAL	2,223,000.00	0.00	2,223,000.00	0.00	2,223,000.00
22020501	Local Training	2,223,000.00	0.00	2,223,000.00	0.00	2,223,000.00

State Bureau of Statistics (SBS)						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	0.00	0.00	122,000,000.00	0.00	122,000,000.00
22	OTHER RECURRENT COSTS	0.00	0.00	122,000,000.00	0.00	122,000,000.00
2202	OVERHEAD COST	0.00	0.00	122,000,000.00	0.00	122,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	3,000,000.00	0.00	3,000,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
22020102	Local Transport & Traveling - Others	0.00	0.00	3,000,000.00	0.00	3,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	3,000,000.00	0.00	3,000,000.00
22020301	Office Stationaries/Computer Consumables	0.00	0.00	2,000,000.00	0.00	2,000,000.00
22020305	Printing of Non-Security Documents	0.00	0.00	1,000,000.00	0.00	1,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	86,000,000.00	0.00	86,000,000.00
22020406	Other Maintenance Services	0.00	0.00	86,000,000.00	0.00	86,000,000.00
220205	TRAINING - GENERAL	0.00	0.00	30,000,000.00	0.00	30,000,000.00
22020501	Local Training	0.00	0.00	30,000,000.00	0.00	30,000,000.00

Fiscal Responsibility Board (FRB)						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	127,599,000.00	57,747,535.47	214,390,000.00	0.00	207,390,000.00
21	PERSONNEL COST	31,849,000.00	23,397,535.47	43,640,000.00	0.00	43,640,000.00
2101	SALARY	31,849,000.00	23,397,535.47	43,640,000.00	0.00	43,640,000.00
210101	SALARIES AND WAGES	31,849,000.00	23,397,535.47	43,640,000.00	0.00	43,640,000.00
21010101	Consolidated Salary	31,849,000.00	23,397,535.47	43,640,000.00	0.00	43,640,000.00
22	OTHER RECURRENT COSTS	95,750,000.00	34,350,000.00	170,750,000.00	0.00	163,750,000.00
2202	OVERHEAD COST	95,750,000.00	34,350,000.00	170,750,000.00	0.00	163,750,000.00
220201	TRAVEL & TRANSPORT - GENERAL	6,000,000.00	450,000.00	6,000,000.00	0.00	6,000,000.00
22020102	Local Transport & Traveling - Others	6,000,000.00	450,000.00	6,000,000.00	0.00	6,000,000.00
220202	UTILITIES GENERAL	1,900,000.00	0.00	2,000,000.00	0.00	2,000,000.00
22020201	Electricity Charges	1,900,000.00	0.00	2,000,000.00	0.00	2,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	15,600,000.00	8,000,000.00	22,000,000.00	0.00	20,000,000.00
22020301	Office Stationaries/Computer Consumables	7,600,000.00	0.00	10,000,000.00	0.00	8,000,000.00
22020305	Printing of Non-Security Documents	8,000,000.00	8,000,000.00	12,000,000.00	0.00	12,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	12,250,000.00	0.00	15,000,000.00	0.00	0.00
22020406	Other Maintenance Services	12,250,000.00	0.00	15,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	0.00	45,660,000.00	0.00	45,660,000.00
22020501	Local Training	0.00	0.00	45,660,000.00	0.00	45,660,000.00
220208	FUEL & LUBRICANTS - GENERAL	5,200,000.00	450,000.00	5,200,000.00	0.00	5,200,000.00
22020803	Plant/Generator Fuel	5,200,000.00	450,000.00	5,200,000.00	0.00	5,200,000.00
220209	FINANCIAL CHARGES - GENERAL	10,000.00	0.00	100,000.00	0.00	100,000.00
22020901	Bank Charges (Other than Interest)	10,000.00	0.00	100,000.00	0.00	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	54,790,000.00	25,450,000.00	74,790,000.00	0.00	84,790,000.00
22021003	Publicity & Advertisements	4,790,000.00	450,000.00	4,790,000.00	0.00	4,790,000.00
22021015	Monitoring and Evaluation	50,000,000.00	25,000,000.00	70,000,000.00	0.00	80,000,000.00
3	ASSETS	10,000,000.00	0.00	200,000,000.00	0.00	188,000,000.00
32	FIXED (NON-CURRENT) ASSETS	10,000,000.00	0.00	200,000,000.00	0.00	188,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPM	0.00	0.00	150,000,000.00	0.00	148,000,000.00
320101	LAND & BUILDING - GENERAL	0.00	0.00	13,000,000.00	0.00	13,000,000.00
32010107	Rehab./Repairs of Office Building	0.00	0.00	13,000,000.00	0.00	13,000,000.00
320104	FIXED ASSETS - GENERAL	0.00	0.00	87,500,000.00	0.00	87,500,000.00
32010405	Purchase of Motor Vehicles	0.00	0.00	87,500,000.00	0.00	87,500,000.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	0.00	12,500,000.00	0.00	10,500,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
32010501	Purchase of Computers	0.00	0.00	4,800,000.00	0.00	4,800,000.00
32010502	Purchase of Printers	0.00	0.00	7,350,000.00	0.00	5,350,000.00
32010508	Purchase of Projectors	0.00	0.00	350,000.00	0.00	350,000.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	0.00	37,000,000.00	0.00	37,000,000.00
32010601	Purchase of Chairs	0.00	0.00	30,000,000.00	0.00	30,000,000.00
32010602	Purchase of Tables	0.00	0.00	7,000,000.00	0.00	7,000,000.00
3203	INTANGIBLE ASSETS	10,000,000.00	0.00	50,000,000.00	0.00	40,000,000.00
320301	INTANGIBLE ASSETS	10,000,000.00	0.00	50,000,000.00	0.00	40,000,000.00
32030109	Research & Development	10,000,000.00	0.00	50,000,000.00	0.00	40,000,000.00

Ministry of Water Resources						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	102,456,000.00	62,169,852.89	141,404,000.00	0.00	141,404,000.00
21	PERSONNEL COST	73,456,000.00	57,669,852.89	112,404,000.00	0.00	112,404,000.00
2101	SALARY	73,456,000.00	57,669,852.89	112,404,000.00	0.00	112,404,000.00
210101	SALARIES AND WAGES	73,456,000.00	57,669,852.89	112,404,000.00	0.00	112,404,000.00
21010101	Consolidated Salary	73,456,000.00	57,669,852.89	112,404,000.00	0.00	112,404,000.00
22	OTHER RECURRENT COSTS	29,000,000.00	4,500,000.00	29,000,000.00	0.00	29,000,000.00
2202	OVERHEAD COST	29,000,000.00	4,500,000.00	29,000,000.00	0.00	29,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	6,750,000.00	0.00	6,750,000.00	0.00	6,750,000.00
22020101	Local Transport & Traveling - Training	1,240,000.00	0.00	1,240,000.00	0.00	1,240,000.00
22020102	Local Transport & Traveling - Others	5,510,000.00	0.00	5,510,000.00	0.00	5,510,000.00
220204	MAINTENANCE SERVICES - GENERAL	14,466,000.00	1,500,000.00	14,466,000.00	0.00	14,466,000.00
22020401	Maintenance of Motor Vehicle	6,620,000.00	0.00	6,620,000.00	0.00	6,620,000.00
22020402	Maintenance of Office Furniture	248,000.00	0.00	248,000.00	0.00	248,000.00
22020404	Maintenance of Office/It Equipment	1,398,000.00	0.00	1,398,000.00	0.00	1,398,000.00
22020406	Other Maintenance Services	6,200,000.00	1,500,000.00	6,200,000.00	0.00	6,200,000.00
220205	TRAINING - GENERAL	5,502,000.00	1,500,000.00	5,502,000.00	0.00	5,502,000.00
22020501	Local Training	5,502,000.00	1,500,000.00	5,502,000.00	0.00	5,502,000.00
220208	FUEL & LUBRICANTS - GENERAL	992,000.00	500,000.00	992,000.00	0.00	992,000.00
22020801	Motor Vehicle Fuel	124,000.00	100,000.00	124,000.00	0.00	124,000.00
22020802	Other Transport Equipment Fuel	248,000.00	100,000.00	248,000.00	0.00	248,000.00
22020803	Plant/Generator Fuel	620,000.00	300,000.00	620,000.00	0.00	620,000.00
220209	FINANCIAL CHARGES - GENERAL	50,000.00	0.00	50,000.00	0.00	50,000.00
22020901	Bank Charges (Other than Interest)	50,000.00	0.00	50,000.00	0.00	50,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,240,000.00	1,000,000.00	1,240,000.00	0.00	1,240,000.00
22021004	Medical Expenses	1,240,000.00	1,000,000.00	1,240,000.00	0.00	1,240,000.00
3	ASSETS	1,955,000,000.00	835,804,722.62	3,350,000,000.00	0.00	3,275,000,000.00
32	FIXED (NON-CURRENT) ASSETS	1,955,000,000.00	835,804,722.62	3,350,000,000.00	0.00	3,275,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	1,955,000,000.00	835,804,722.62	3,350,000,000.00	0.00	3,275,000,000.00
320102	INFRASTRUCTURE - GENERAL	1,885,000,000.00	835,804,722.62	3,020,000,000.00	0.00	3,015,000,000.00
32010209	Construction of Sewage/Drainage & Culverts	10,000,000.00	0.00	0.00	0.00	0.00
32010210	Construction of Dams	75,000,000.00	0.00	145,000,000.00	0.00	140,000,000.00
32010214	Boreholes & Other Water Facilities	1,700,000,000.00	816,064,722.62	2,825,000,000.00	0.00	2,825,000,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
32010220	Rehab./Repairs of Water Facilities	100,000,000.00	19,740,000.00	50,000,000.00	0.00	50,000,000.00
320103	PLANT & MACHINERY - GENERAL	50,000,000.00	0.00	250,000,000.00	0.00	200,000,000.00
32010322	Purchase of Spare Parts and Tools	50,000,000.00	0.00	250,000,000.00	0.00	200,000,000.00
320105	OFFICE EQUIPMENT - GENERAL	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
32010501	Purchase of Computers	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
320109	SPECIALISED ASSETS - GENERAL	10,000,000.00	0.00	70,000,000.00	0.00	50,000,000.00
32010904	Laboratory/Medical Equipment	10,000,000.00	0.00	70,000,000.00	0.00	50,000,000.00

Yobe State Water Corporation						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	541,807,000.00	427,590,830.46	856,836,000.00	0.00	856,836,000.00
21	PERSONNEL COST	350,641,000.00	276,746,935.14	615,470,000.00	0.00	639,470,000.00
2101	SALARY	350,641,000.00	276,746,935.14	615,470,000.00	0.00	615,470,000.00
210101	SALARIES AND WAGES	350,641,000.00	276,746,935.14	615,470,000.00	0.00	615,470,000.00
21010101	Consolidated Salary	350,641,000.00	276,746,935.14	615,470,000.00	0.00	615,470,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	0.00	0.00	0.00	24,000,000.00
210201	ALLOWANCES	0.00	0.00	0.00	0.00	24,000,000.00
21020101	Non-Regular Allowances	0.00	0.00	0.00	0.00	24,000,000.00
22	OTHER RECURRENT COSTS	191,166,000.00	150,843,895.32	241,366,000.00	0.00	217,366,000.00
2202	OVERHEAD COST	191,166,000.00	150,843,895.32	241,366,000.00	0.00	217,366,000.00
220201	TRAVEL & TRANSPORT - GENERAL	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
22020101	Local Transport & Traveling - Training	1,200,000.00	0.00	1,200,000.00	0.00	1,200,000.00
22020102	Local Transport & Traveling - Others	1,800,000.00	0.00	1,800,000.00	0.00	1,800,000.00
220202	UTILITIES GENERAL	140,166,000.00	111,343,895.32	140,166,000.00	0.00	140,166,000.00
22020201	Electricity Charges	140,166,000.00	111,343,895.32	140,166,000.00	0.00	140,166,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,600,000.00	1,200,000.00	2,600,000.00	0.00	2,600,000.00
22020301	Office Stationaries/Computer Consumables	2,300,000.00	1,200,000.00	2,300,000.00	0.00	2,300,000.00
22020309	Uniforms & Other Clothing	300,000.00	0.00	300,000.00	0.00	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	7,800,000.00	2,500,000.00	58,000,000.00	0.00	34,000,000.00
22020401	Maintenance of Motor Vehicle	2,000,000.00	500,000.00	2,000,000.00	0.00	2,000,000.00
22020405	Maintenance of Plants/Generators	2,000,000.00	500,000.00	2,000,000.00	0.00	2,000,000.00
22020406	Other Maintenance Services	3,800,000.00	1,500,000.00	54,000,000.00	0.00	30,000,000.00
220205	TRAINING - GENERAL	400,000.00	0.00	400,000.00	0.00	400,000.00
22020501	Local Training	400,000.00	0.00	400,000.00	0.00	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	36,600,000.00	35,600,000.00	36,600,000.00	0.00	36,600,000.00
22020801	Motor Vehicle Fuel	1,600,000.00	600,000.00	1,600,000.00	0.00	1,600,000.00
22020803	Plant/Generator Fuel	35,000,000.00	35,000,000.00	35,000,000.00	0.00	35,000,000.00
220209	FINANCIAL CHARGES - GENERAL	100,000.00	0.00	100,000.00	0.00	100,000.00
22020901	Bank Charges (Other than Interest)	100,000.00	0.00	100,000.00	0.00	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	500,000.00	200,000.00	500,000.00	0.00	500,000.00
22021004	Medical Expenses	500,000.00	200,000.00	500,000.00	0.00	500,000.00
3	ASSETS	1,924,000,000.00	1,470,023,725.00	2,500,000,000.00	0.00	2,470,000,000.00
32	FIXED (NON-CURRENT) ASSETS	1,924,000,000.00	1,470,023,725.00	2,500,000,000.00	0.00	2,470,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIP	1,924,000,000.00	1,470,023,725.00	2,500,000,000.00	0.00	2,470,000,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
320101	LAND & BUILDING - GENERAL	0.00	0.00	25,000,000.00	0.00	25,000,000.00
32010107	Rehab./Repairs of Office Building	0.00	0.00	25,000,000.00	0.00	25,000,000.00
320102	INFRASTRUCTURE - GENERAL	1,170,000,000.00	1,058,488,000.00	1,345,000,000.00	0.00	1,345,000,000.00
32010208	Water Distribution Network	0.00	0.00	70,000,000.00	0.00	70,000,000.00
32010214	Boreholes & Other Water Facilities	700,000,000.00	700,000,000.00	700,000,000.00	0.00	700,000,000.00
32010218	Rehab./Repairs of Electricity	20,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00
32010220	Rehab./Repairs of Water Facilities	450,000,000.00	358,488,000.00	550,000,000.00	0.00	550,000,000.00
320103	PLANT & MACHINERY - GENERAL	594,000,000.00	411,535,725.00	950,000,000.00	0.00	950,000,000.00
32010301	Purchase of Trucks/Tankers/Tractors/Bull Dozers/Ri	110,000,000.00	55,408,225.00	150,000,000.00	0.00	150,000,000.00
32010305	Purchase of Power Generating Sets	100,000,000.00	65,870,000.00	140,000,000.00	0.00	140,000,000.00
32010309	Purchase of Water Supply Equipment	370,000,000.00	290,257,500.00	600,000,000.00	0.00	600,000,000.00
32010314	Purchase of Electrical Equipment	0.00	0.00	25,000,000.00	0.00	25,000,000.00
32010318	Rehab./Repairs of Power Generating Plants	9,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
32010322	Purchase of Spare Parts and Tools	5,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
320104	FIXED ASSETS - GENERAL	160,000,000.00	0.00	180,000,000.00	0.00	150,000,000.00
32010405	Purchase of Motor Vehicles	160,000,000.00	0.00	160,000,000.00	0.00	130,000,000.00
32010406	Purchase of Tricycles	0.00	0.00	20,000,000.00	0.00	20,000,000.00

Rural Water Supply & Sanitation Agency (RUWASA)						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	189,429,000.00	134,620,091.98	278,720,000.00	0.00	278,720,000.00
21	PERSONNEL COST	126,429,000.00	101,620,091.98	215,720,000.00	0.00	215,720,000.00
2101	SALARY	126,429,000.00	101,620,091.98	215,720,000.00	0.00	215,720,000.00
210101	SALARIES AND WAGES	126,429,000.00	101,620,091.98	215,720,000.00	0.00	215,720,000.00
21010101	Consolidated Salary	126,429,000.00	101,620,091.98	215,720,000.00	0.00	215,720,000.00
22	OTHER RECURRENT COSTS	63,000,000.00	33,000,000.00	63,000,000.00	0.00	63,000,000.00
2202	OVERHEAD COST	63,000,000.00	33,000,000.00	63,000,000.00	0.00	63,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	9,800,000.00	6,750,000.00	9,800,000.00	0.00	9,800,000.00
22020101	Local Transport & Traveling - Training	2,500,000.00	1,500,000.00	2,500,000.00	0.00	2,500,000.00
22020102	Local Transport & Traveling - Others	2,550,000.00	2,250,000.00	2,550,000.00	0.00	2,550,000.00
22020104	International Transport & Traveling - Others	4,750,000.00	3,000,000.00	4,750,000.00	0.00	4,750,000.00
220203	MATERIALS & SUPPLIES - GENERAL	5,000,000.00	4,250,000.00	5,000,000.00	0.00	5,000,000.00
22020301	Office Stationaries/Computer Consumables	2,750,000.00	2,250,000.00	2,750,000.00	0.00	2,750,000.00
22020309	Uniforms & Other Clothing	2,250,000.00	2,000,000.00	2,250,000.00	0.00	2,250,000.00
220204	MAINTENANCE SERVICES - GENERAL	25,850,000.00	4,000,000.00	25,850,000.00	0.00	25,850,000.00
22020401	Maintenance of Motor Vehicle	2,000,000.00	1,500,000.00	2,000,000.00	0.00	2,000,000.00
22020404	Maintenance of Office/It Equipment	3,000,000.00	2,500,000.00	3,000,000.00	0.00	3,000,000.00
22020406	Other Maintenance Services	20,850,000.00	0.00	20,850,000.00	0.00	20,850,000.00
220205	TRAINING - GENERAL	3,500,000.00	3,000,000.00	3,500,000.00	0.00	3,500,000.00
22020501	Local Training	3,500,000.00	3,000,000.00	3,500,000.00	0.00	3,500,000.00
220206	OTHER SERVICES - GENERAL	2,000,000.00	1,500,000.00	2,000,000.00	0.00	2,000,000.00
22020606	Land Use Charges	2,000,000.00	1,500,000.00	2,000,000.00	0.00	2,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	16,500,000.00	13,500,000.00	16,500,000.00	0.00	16,500,000.00
22020801	Motor Vehicle Fuel	4,500,000.00	3,500,000.00	4,500,000.00	0.00	4,500,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
22020803	Plant/Generator Fuel	12,000,000.00	10,000,000.00	12,000,000.00	0.00	12,000,000.00
220209	FINANCIAL CHARGES - GENERAL	350,000.00	0.00	350,000.00	0.00	350,000.00
22020901	Bank Charges (Other than Interest)	350,000.00	0.00	350,000.00	0.00	350,000.00
3	ASSETS	1,260,000,000.00	1,031,463,200.00	2,500,000,000.00	0.00	2,451,000,000.00
32	FIXED (NON-CURRENT) ASSETS	1,260,000,000.00	1,031,463,200.00	2,500,000,000.00	0.00	2,451,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	1,260,000,000.00	1,031,463,200.00	2,500,000,000.00	0.00	2,451,000,000.00
320102	INFRASTRUCTURE - GENERAL	1,210,750,000.00	1,031,463,200.00	2,130,000,000.00	0.00	2,130,000,000.00
32010214	Boreholes & Other Water Facilities	1,010,000,000.00	1,010,000,000.00	1,600,000,000.00	0.00	1,600,000,000.00
32010220	Rehab./Repairs of Water Facilities	200,750,000.00	21,463,200.00	500,000,000.00	0.00	500,000,000.00
32010299	Construction/Provision of Other Infrastructures	0.00	0.00	30,000,000.00	0.00	30,000,000.00
320103	PLANT & MACHINERY - GENERAL	49,000,000.00	0.00	369,750,000.00	0.00	320,750,000.00
32010305	Purchase of Power Generating Sets	29,000,000.00	0.00	99,750,000.00	0.00	80,750,000.00
32010309	Purchase of Water Supply Equipment	20,000,000.00	0.00	250,000,000.00	0.00	230,000,000.00
32010322	Purchase of Spare Parts and Tools	0.00	0.00	20,000,000.00	0.00	10,000,000.00
320106	FURNITURE & FITTINGS - GENERAL	250,000.00	0.00	250,000.00	0.00	250,000.00
32010601	Purchase of Chairs	100,000.00	0.00	100,000.00	0.00	100,000.00
32010602	Purchase of Tables	100,000.00	0.00	100,000.00	0.00	100,000.00
32010603	Purchase of Safes/File Cabinets/Cupboards	50,000.00	0.00	50,000.00	0.00	50,000.00

Ministry of Housing & Urban Development						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	207,610,000.00	136,851,723.47	312,280,000.00	0.00	310,280,000.00
21	PERSONNEL COST	153,610,000.00	117,751,723.47	238,280,000.00	0.00	238,280,000.00
2101	SALARY	153,610,000.00	117,751,723.47	238,280,000.00	0.00	238,280,000.00
210101	SALARIES AND WAGES	153,610,000.00	117,751,723.47	238,280,000.00	0.00	238,280,000.00
21010101	Consolidated Salary	153,610,000.00	117,751,723.47	238,280,000.00	0.00	238,280,000.00
22	OTHER RECURRENT COSTS	54,000,000.00	19,100,000.00	74,000,000.00	0.00	72,000,000.00
2202	OVERHEAD COST	54,000,000.00	19,100,000.00	74,000,000.00	0.00	72,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	10,000,000.00	4,100,000.00	10,000,000.00	0.00	13,000,000.00
22020102	Local Transport & Traveling - Others	10,000,000.00	4,100,000.00	10,000,000.00	0.00	13,000,000.00
220202	UTILITIES GENERAL	1,200,000.00	0.00	1,200,000.00	0.00	1,200,000.00
22020201	Electricity Charges	1,200,000.00	0.00	1,200,000.00	0.00	1,200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,550,000.00	0.00	1,600,000.00	0.00	1,600,000.00
22020301	Office Stationaries/Computer Consumables	1,550,000.00	0.00	1,600,000.00	0.00	1,600,000.00
220204	MAINTENANCE SERVICES - GENERAL	8,000,000.00	500,000.00	9,000,000.00	0.00	4,000,000.00
22020401	Maintenance of Motor Vehicle	5,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00
22020406	Other Maintenance Services	3,000,000.00	500,000.00	5,000,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,100,000.00	1,000,000.00	2,000,000.00	0.00	2,000,000.00
22020706	Surveying Services	5,100,000.00	1,000,000.00	2,000,000.00	0.00	2,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	2,500,000.00	1,500,000.00	2,500,000.00	0.00	2,500,000.00
22020801	Motor Vehicle Fuel	2,500,000.00	1,500,000.00	2,500,000.00	0.00	2,500,000.00
220209	FINANCIAL CHARGES - GENERAL	150,000.00	0.00	200,000.00	0.00	200,000.00
22020901	Bank Charges (Other than Interest)	150,000.00	0.00	200,000.00	0.00	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	25,500,000.00	12,000,000.00	47,500,000.00	0.00	47,500,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
22021004	Medical Expenses	2,500,000.00	1,500,000.00	2,500,000.00	0.00	2,500,000.00
22021015	Monitoring and Evaluation	23,000,000.00	10,500,000.00	45,000,000.00	0.00	45,000,000.00
3	ASSETS	1,865,000,000.00	695,634,263.35	8,602,999,000.00	0.00	8,602,999,000.00
32	FIXED (NON-CURRENT) ASSETS	1,865,000,000.00	695,634,263.35	8,602,999,000.00	0.00	8,602,999,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	1,805,000,000.00	665,634,263.35	8,602,999,000.00	0.00	8,602,999,000.00
320101	LAND & BUILDING - GENERAL	1,767,000,000.00	627,634,263.35	6,250,354,000.00	0.00	6,250,354,000.00
32010101	Construction/Provision of Office Building	514,000,000.00	313,396,820.00	260,254,000.00	0.00	260,254,000.00
32010107	Rehab./Repairs of Office Building	0.00	0.00	100,000,000.00	0.00	100,000,000.00
32010108	Rehab./Repairs of Residential Building	153,000,000.00	107,635,626.23	400,183,000.00	0.00	400,183,000.00
32010113	Acquisition of Residential Building	0.00	0.00	2,389,171,000.00	0.00	2,389,171,000.00
32010117	Construction of Mosque/Church	0.00	0.00	100,000,000.00	0.00	100,000,000.00
32010129	Tree Planting/Landscaping	100,000,000.00	0.00	0.00	0.00	0.00
32010199	Construction of Other Building	1,000,000,000.00	206,601,817.12	3,000,746,000.00	0.00	3,000,746,000.00
320102	INFRASTRUCTURE - GENERAL	0.00	0.00	2,352,645,000.00	0.00	2,352,645,000.00
32010299	Construction/Provision of Other Infrastructures	0.00	0.00	2,352,645,000.00	0.00	2,352,645,000.00
320103	PLANT & MACHINERY - GENERAL	38,000,000.00	38,000,000.00	0.00	0.00	0.00
32010322	Purchase of Spare Parts and Tools	38,000,000.00	38,000,000.00	0.00	0.00	0.00
3203	INTANGIBLE ASSETS	60,000,000.00	30,000,000.00	0.00	0.00	0.00
320301	INTANGIBLE ASSETS	60,000,000.00	30,000,000.00	0.00	0.00	0.00
32030109	Research & Development	30,000,000.00	30,000,000.00	0.00	0.00	0.00
32030119	Maps, Survey and Design	30,000,000.00	0.00	0.00	0.00	0.00

Fire and Rescue Service						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	209,301,000.00	145,128,808.15	418,027,000.00	0.00	418,027,000.00
21	PERSONNEL COST	177,251,000.00	141,078,808.15	318,027,000.00	0.00	318,027,000.00
2101	SALARY	177,251,000.00	141,078,808.15	318,027,000.00	0.00	318,027,000.00
210101	SALARIES AND WAGES	177,251,000.00	141,078,808.15	318,027,000.00	0.00	318,027,000.00
21010101	Consolidated Salary	177,251,000.00	141,078,808.15	318,027,000.00	0.00	318,027,000.00
22	OTHER RECURRENT COSTS	32,050,000.00	4,050,000.00	100,000,000.00	0.00	100,000,000.00
2202	OVERHEAD COST	32,050,000.00	4,050,000.00	100,000,000.00	0.00	100,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	1,750,000.00	0.00	2,750,000.00	0.00	2,750,000.00
22020101	Local Transport & Traveling - Training	1,750,000.00	0.00	2,750,000.00	0.00	2,750,000.00
220203	MATERIALS & SUPPLIES - GENERAL	5,000,000.00	2,350,000.00	10,000,000.00	0.00	10,000,000.00
22020301	Office Stationaries/Computer Consumables	5,000,000.00	2,350,000.00	10,000,000.00	0.00	10,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	22,000,000.00	0.00	72,000,000.00	0.00	72,000,000.00
22020401	Maintenance of Motor Vehicle	20,500,000.00	0.00	30,500,000.00	0.00	30,500,000.00
22020404	Maintenance of Office/It Equipment	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
22020405	Maintenance of Plants/Generators	500,000.00	0.00	500,000.00	0.00	500,000.00
22020406	Other Maintenance Services	0.00	0.00	40,000,000.00	0.00	40,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	150,000.00	0.00	150,000.00	0.00	150,000.00
22020701	Financial Consulting	150,000.00	0.00	150,000.00	0.00	150,000.00
220208	FUEL & LUBRICANTS - GENERAL	2,000,000.00	1,200,000.00	13,950,000.00	0.00	13,950,000.00
22020801	Motor Vehicle Fuel	1,200,000.00	850,000.00	12,200,000.00	0.00	12,200,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
22020803	Plant/Generator Fuel	800,000.00	350,000.00	1,750,000.00	0.00	1,750,000.00
220209	FINANCIAL CHARGES - GENERAL	50,000.00	0.00	50,000.00	0.00	50,000.00
22020901	Bank Charges (Other than Interest)	50,000.00	0.00	50,000.00	0.00	50,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,100,000.00	500,000.00	1,100,000.00	0.00	1,100,000.00
22021004	Medical Expenses	1,100,000.00	500,000.00	1,100,000.00	0.00	1,100,000.00
3	ASSETS	208,000,000.00	92,100,925.00	243,000,000.00	0.00	293,000,000.00
32	FIXED (NON-CURRENT) ASSETS	208,000,000.00	92,100,925.00	243,000,000.00	0.00	293,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	208,000,000.00	92,100,925.00	243,000,000.00	0.00	293,000,000.00
320101	LAND & BUILDING - GENERAL	0.00	0.00	140,000,000.00	0.00	190,000,000.00
32010101	Construction/Provision of Office Building	0.00	0.00	140,000,000.00	0.00	190,000,000.00
320103	PLANT & MACHINERY - GENERAL	195,000,000.00	92,100,925.00	100,000,000.00	0.00	100,000,000.00
32010312	Purchase of Fire Fighting Equipment	195,000,000.00	92,100,925.00	100,000,000.00	0.00	100,000,000.00
320106	FURNITURE & FITTINGS - GENERAL	13,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
32010601	Purchase of Chairs	6,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00
32010602	Purchase of Tables	6,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00

Housing & Property Development Corporation						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	55,427,000.00	37,555,796.94	200,278,000.00	0.00	185,278,000.00
21	PERSONNEL COST	38,777,000.00	36,768,296.94	83,628,000.00	0.00	83,628,000.00
2101	SALARY	38,777,000.00	36,768,296.94	83,628,000.00	0.00	83,628,000.00
210101	SALARIES AND WAGES	38,777,000.00	36,768,296.94	83,628,000.00	0.00	83,628,000.00
21010101	Consolidated Salary	38,777,000.00	36,768,296.94	83,628,000.00	0.00	83,628,000.00
22	OTHER RECURRENT COSTS	16,650,000.00	787,500.00	116,650,000.00	0.00	101,650,000.00
2202	OVERHEAD COST	16,650,000.00	787,500.00	116,650,000.00	0.00	101,650,000.00
220201	TRAVEL & TRANSPORT - GENERAL	990,000.00	0.00	10,765,000.00	0.00	8,765,000.00
22020101	Local Transport & Traveling - Training	990,000.00	0.00	10,765,000.00	0.00	8,765,000.00
220202	UTILITIES GENERAL	0.00	0.00	5,000,000.00	0.00	5,000,000.00
22020203	Internet Access Charges	0.00	0.00	5,000,000.00	0.00	5,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,388,000.00	262,500.00	9,035,000.00	0.00	7,035,000.00
22020301	Office Stationaries/Computer Consumables	1,388,000.00	262,500.00	9,035,000.00	0.00	7,035,000.00
220204	MAINTENANCE SERVICES - GENERAL	9,852,000.00	0.00	54,450,000.00	0.00	50,450,000.00
22020401	Maintenance of Motor Vehicle	0.00	0.00	7,500,000.00	0.00	7,500,000.00
22020403	Maintenance of Office/Residential Building	9,852,000.00	0.00	11,650,000.00	0.00	9,650,000.00
22020405	Maintenance of Plants/Generators	0.00	0.00	9,800,000.00	0.00	7,800,000.00
22020406	Other Maintenance Services	0.00	0.00	25,500,000.00	0.00	25,500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	0.00	19,600,000.00	0.00	17,600,000.00
22020701	Financial Consulting	0.00	0.00	3,400,000.00	0.00	3,400,000.00
22020703	Legal Services	0.00	0.00	9,800,000.00	0.00	7,800,000.00
22020706	Surveying Services	0.00	0.00	6,400,000.00	0.00	6,400,000.00
220209	FINANCIAL CHARGES - GENERAL	20,000.00	2,500.00	100,000.00	0.00	100,000.00
22020901	Bank Charges (Other than Interest)	20,000.00	2,500.00	100,000.00	0.00	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	4,400,000.00	522,500.00	17,700,000.00	0.00	12,700,000.00
22021004	Medical Expenses	250,000.00	160,000.00	1,700,000.00	0.00	1,700,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
22021015	Monitoring and Evaluation	4,150,000.00	362,500.00	16,000,000.00	0.00	11,000,000.00
3	ASSETS	200,000,000.00	0.00	1,520,000,000.00	0.00	1,510,000,000.00
32	FIXED (NON-CURRENT) ASSETS	200,000,000.00	0.00	1,520,000,000.00	0.00	1,510,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	200,000,000.00	0.00	1,520,000,000.00	0.00	1,510,000,000.00
320101	LAND & BUILDING - GENERAL	200,000,000.00	0.00	1,500,000,000.00	0.00	1,500,000,000.00
32010102	Construction/Provision of Residential Building	200,000,000.00	0.00	1,500,000,000.00	0.00	1,500,000,000.00
320103	PLANT & MACHINERY - GENERAL	0.00	0.00	10,000,000.00	0.00	5,000,000.00
32010301	Purchase of Trucks/Tankers/Tractors/Bull Dozers/Ri	0.00	0.00	10,000,000.00	0.00	5,000,000.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	0.00	10,000,000.00	0.00	5,000,000.00
32010501	Purchase of Computers	0.00	0.00	10,000,000.00	0.00	5,000,000.00

Yobe Geographic Information Service (YOGIS)						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	370,136,000.00	256,464,697.14	598,903,000.00	0.00	583,903,000.00
21	PERSONNEL COST	255,411,000.00	198,939,697.14	417,178,000.00	0.00	417,178,000.00
2101	SALARY	255,411,000.00	198,939,697.14	417,178,000.00	0.00	417,178,000.00
210101	SALARIES AND WAGES	255,411,000.00	198,939,697.14	417,178,000.00	0.00	417,178,000.00
21010101	Consolidated Salary	255,411,000.00	198,939,697.14	417,178,000.00	0.00	417,178,000.00
22	OTHER RECURRENT COSTS	114,725,000.00	57,525,000.00	181,725,000.00	0.00	166,725,000.00
2202	OVERHEAD COST	114,725,000.00	57,525,000.00	181,725,000.00	0.00	166,725,000.00
220201	TRAVEL & TRANSPORT - GENERAL	51,800,000.00	6,525,000.00	48,800,000.00	0.00	53,800,000.00
22020101	Local Transport & Traveling - Training	43,500,000.00	1,200,000.00	2,500,000.00	0.00	22,500,000.00
22020102	Local Transport & Traveling - Others	5,500,000.00	5,325,000.00	5,500,000.00	0.00	5,500,000.00
22020104	International Transport & Traveling - Others	2,800,000.00	0.00	40,800,000.00	0.00	25,800,000.00
220203	MATERIALS & SUPPLIES - GENERAL	5,950,000.00	0.00	5,950,000.00	0.00	5,950,000.00
22020301	Office Stationaries/Computer Consumables	5,950,000.00	0.00	5,950,000.00	0.00	5,950,000.00
220204	MAINTENANCE SERVICES - GENERAL	51,940,000.00	48,600,000.00	51,940,000.00	0.00	31,940,000.00
22020401	Maintenance of Motor Vehicle	1,350,000.00	0.00	1,350,000.00	0.00	1,350,000.00
22020403	Maintenance of Office/Residential Building	240,000.00	0.00	240,000.00	0.00	10,240,000.00
22020405	Maintenance of Plants/Generators	350,000.00	0.00	350,000.00	0.00	350,000.00
22020406	Other Maintenance Services	50,000,000.00	48,600,000.00	50,000,000.00	0.00	20,000,000.00
220205	TRAINING - GENERAL	1,750,000.00	1,400,000.00	1,750,000.00	0.00	1,750,000.00
22020501	Local Training	1,750,000.00	1,400,000.00	1,750,000.00	0.00	1,750,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	0.00	70,000,000.00	0.00	70,000,000.00
22020706	Surveying Services	0.00	0.00	70,000,000.00	0.00	70,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,700,000.00	500,000.00	1,700,000.00	0.00	1,700,000.00
22020801	Motor Vehicle Fuel	500,000.00	0.00	500,000.00	0.00	500,000.00
22020803	Plant/Generator Fuel	1,200,000.00	500,000.00	1,200,000.00	0.00	1,200,000.00
220209	FINANCIAL CHARGES - GENERAL	1,050,000.00	500,000.00	1,050,000.00	0.00	1,050,000.00
22020901	Bank Charges (Other than Interest)	1,050,000.00	500,000.00	1,050,000.00	0.00	1,050,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	535,000.00	0.00	535,000.00	0.00	535,000.00
22021004	Medical Expenses	535,000.00	0.00	535,000.00	0.00	535,000.00
3	ASSETS	778,178,000.00	630,544,434.07	2,308,178,000.00	0.00	2,071,178,000.00
32	FIXED (NON-CURRENT) ASSETS	778,178,000.00	630,544,434.07	2,308,178,000.00	0.00	2,071,178,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	707,597,000.00	566,681,670.07	2,237,597,000.00	0.00	1,008,778,000.00
320101	LAND & BUILDING - GENERAL	500,000,000.00	415,436,670.07	1,800,000,000.00	0.00	800,000,000.00
32010111	Acquisition of Land	500,000,000.00	415,436,670.07	1,800,000,000.00	0.00	800,000,000.00
320103	PLANT & MACHINERY - GENERAL	207,597,000.00	151,245,000.00	437,597,000.00	0.00	208,778,000.00
32010308	Purchase of Surveying Equipment	207,597,000.00	151,245,000.00	437,597,000.00	0.00	208,778,000.00
3203	INTANGIBLE ASSETS	70,581,000.00	63,862,764.00	70,581,000.00	0.00	1,062,400,000.00
320301	INTANGIBLE ASSETS	70,581,000.00	63,862,764.00	70,581,000.00	0.00	1,062,400,000.00
32030119	Maps, Survey and Design	70,581,000.00	63,862,764.00	70,581,000.00	0.00	1,062,400,000.00

Ministry of Livestock Development						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	0.00	0.00	0.00	0.00	500,000,000.00
22	OTHER RECURRENT COSTS	0.00	0.00	0.00	0.00	500,000,000.00
2202	OVERHEAD COST	0.00	0.00	0.00	0.00	500,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	0.00	0.00	180,000,000.00
22020102	Local Transport & Traveling - Others	0.00	0.00	0.00	0.00	180,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	0.00	0.00	240,000,000.00
22020301	Office Stationaries/Computer Consumables	0.00	0.00	0.00	0.00	150,000,000.00
22020305	Printing of Non-Security Documents	0.00	0.00	0.00	0.00	90,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	0.00	0.00	56,990,000.00
22020401	Maintenance of Motor Vehicle	0.00	0.00	0.00	0.00	56,990,000.00
220206	OTHER SERVICES - GENERAL	0.00	0.00	0.00	0.00	2,000,000.00
22020605	Cleaning and Fumigation Services	0.00	0.00	0.00	0.00	2,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	0.00	0.00	0.00	18,000,000.00
22020801	Motor Vehicle Fuel	0.00	0.00	0.00	0.00	18,000,000.00
220209	FINANCIAL CHARGES - GENERAL	0.00	0.00	0.00	0.00	10,000.00
22020901	Bank Charges (Other than Interest)	0.00	0.00	0.00	0.00	10,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	0.00	0.00	3,000,000.00
22021004	Medical Expenses	0.00	0.00	0.00	0.00	3,000,000.00

Modern Abattoir						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	13,635,000.00	112,500.00	23,635,000.00	0.00	20,635,000.00
22	OTHER RECURRENT COSTS	13,635,000.00	112,500.00	23,635,000.00	0.00	20,635,000.00
2202	OVERHEAD COST	13,635,000.00	112,500.00	23,635,000.00	0.00	20,635,000.00
220201	TRAVEL & TRANSPORT - GENERAL	240,000.00	0.00	240,000.00	0.00	240,000.00
22020101	Local Transport & Traveling - Training	240,000.00	0.00	240,000.00	0.00	240,000.00
220203	MATERIALS & SUPPLIES - GENERAL	30,000.00	10,000.00	30,000.00	0.00	30,000.00
22020301	Office Stationaries/Computer Consumables	30,000.00	10,000.00	30,000.00	0.00	30,000.00
220204	MAINTENANCE SERVICES - GENERAL	10,000,000.00	0.00	20,000,000.00	0.00	17,000,000.00
22020406	Other Maintenance Services	10,000,000.00	0.00	20,000,000.00	0.00	17,000,000.00
220205	TRAINING - GENERAL	2,850,000.00	37,500.00	0.00	0.00	0.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
22020501	Local Training	2,850,000.00	37,500.00	0.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	95,000.00	27,500.00	3,363,000.00	0.00	3,363,000.00
22020605	Cleaning and Fumigation Services	95,000.00	27,500.00	3,363,000.00	0.00	3,363,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	400,000.00	37,500.00	0.00	0.00	0.00
22020708	Medical Consulting	400,000.00	37,500.00	0.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	20,000.00	0.00	2,000.00	0.00	2,000.00
22020901	Bank Charges (Other than Interest)	20,000.00	0.00	2,000.00	0.00	2,000.00
3	ASSETS	24,000,000.00	0.00	54,000,000.00	0.00	88,000,000.00
32	FIXED (NON-CURRENT) ASSETS	24,000,000.00	0.00	54,000,000.00	0.00	88,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	24,000,000.00	0.00	54,000,000.00	0.00	88,000,000.00
320101	LAND & BUILDING - GENERAL	14,000,000.00	0.00	34,000,000.00	0.00	48,000,000.00
32010107	Rehab./Repairs of Office Building	14,000,000.00	0.00	34,000,000.00	0.00	48,000,000.00
320102	INFRASTRUCTURE - GENERAL	5,000,000.00	0.00	10,000,000.00	0.00	20,000,000.00
32010220	Rehab./Repairs of Water Facilities	5,000,000.00	0.00	10,000,000.00	0.00	20,000,000.00
320103	PLANT & MACHINERY - GENERAL	5,000,000.00	0.00	10,000,000.00	0.00	20,000,000.00
32010322	Purchase of Spare Parts and Tools	5,000,000.00	0.00	10,000,000.00	0.00	20,000,000.00

Pilot Livestock						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	23,250,000.00	4,500,000.00	78,250,000.00	0.00	83,250,000.00
22	OTHER RECURRENT COSTS	23,250,000.00	4,500,000.00	78,250,000.00	0.00	83,250,000.00
2202	OVERHEAD COST	23,250,000.00	4,500,000.00	78,250,000.00	0.00	83,250,000.00
220201	TRAVEL & TRANSPORT - GENERAL	1,000,000.00	300,000.00	1,500,000.00	0.00	1,500,000.00
22020102	Local Transport & Traveling - Others	1,000,000.00	300,000.00	1,500,000.00	0.00	1,500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	13,800,000.00	1,700,000.00	52,000,000.00	0.00	67,000,000.00
22020301	Office Stationaries/Computer Consumables	500,000.00	0.00	0.00	0.00	0.00
22020302	Books	3,500,000.00	0.00	4,000,000.00	0.00	2,000,000.00
22020305	Printing of Non-Security Documents	800,000.00	200,000.00	1,000,000.00	0.00	1,000,000.00
22020307	Drugs/Laboratory/Medical Supplies	7,000,000.00	1,500,000.00	47,000,000.00	0.00	64,000,000.00
22020314	Procurement of Seeds & Seedlings	2,000,000.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	2,350,000.00	1,000,000.00	12,748,000.00	0.00	5,748,000.00
22020401	Maintenance of Motor Vehicle	800,000.00	500,000.00	0.00	0.00	0.00
22020406	Other Maintenance Services	1,550,000.00	500,000.00	12,748,000.00	0.00	5,748,000.00
220206	OTHER SERVICES - GENERAL	250,000.00	0.00	0.00	0.00	0.00
22020605	Cleaning and Fumigation Services	250,000.00	0.00	0.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	3,500,000.00	500,000.00	2,000.00	0.00	2,000.00
22020801	Motor Vehicle Fuel	1,500,000.00	0.00	0.00	0.00	0.00
22020803	Plant/Generator Fuel	2,000,000.00	500,000.00	2,000.00	0.00	2,000.00
220209	FINANCIAL CHARGES - GENERAL	150,000.00	0.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	150,000.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,200,000.00	1,000,000.00	12,000,000.00	0.00	9,000,000.00
22021004	Medical Expenses	600,000.00	0.00	0.00	0.00	0.00
22021007	Welfare Packages	1,600,000.00	1,000,000.00	2,000,000.00	0.00	2,000,000.00
22021044	Advocacy, Enlightenment & Campaign	0.00	0.00	10,000,000.00	0.00	7,000,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
3	ASSETS	28,000,000.00	0.00	73,000,000.00	0.00	68,000,000.00
32	FIXED (NON-CURRENT) ASSETS	28,000,000.00	0.00	73,000,000.00	0.00	68,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	23,000,000.00	0.00	68,000,000.00	0.00	63,000,000.00
320101	LAND & BUILDING - GENERAL	0.00	0.00	40,000,000.00	0.00	35,000,000.00
32010106	Construction/Provision of Hospital/Health Centres	0.00	0.00	40,000,000.00	0.00	35,000,000.00
320102	INFRASTRUCTURE - GENERAL	20,000,000.00	0.00	19,500,000.00	0.00	19,500,000.00
32010214	Boreholes & Other Water Facilities	20,000,000.00	0.00	19,500,000.00	0.00	19,500,000.00
320109	SPECIALISED ASSETS - GENERAL	3,000,000.00	0.00	8,500,000.00	0.00	8,500,000.00
32010903	Biological Assets (Wildlife Conservation)	3,000,000.00	0.00	8,500,000.00	0.00	8,500,000.00
3203	INTANGIBLE ASSETS	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
320301	INTANGIBLE ASSETS	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
32030109	Research & Development	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00

Judicial Service Commission						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	95,472,000.00	29,433,926.36	96,248,000.00	0.00	96,248,000.00
21	PERSONNEL COST	52,172,000.00	27,408,926.36	52,948,000.00	0.00	52,948,000.00
2101	SALARY	52,172,000.00	27,408,926.36	52,948,000.00	0.00	52,948,000.00
210101	SALARIES AND WAGES	52,172,000.00	27,408,926.36	52,948,000.00	0.00	52,948,000.00
21010101	Consolidated Salary	52,172,000.00	27,408,926.36	52,948,000.00	0.00	52,948,000.00
22	OTHER RECURRENT COSTS	43,300,000.00	2,025,000.00	43,300,000.00	0.00	43,300,000.00
2202	OVERHEAD COST	43,300,000.00	2,025,000.00	43,300,000.00	0.00	43,300,000.00
220201	TRAVEL & TRANSPORT - GENERAL	20,540,000.00	0.00	20,540,000.00	0.00	20,540,000.00
22020101	Local Transport & Traveling - Training	540,000.00	0.00	540,000.00	0.00	540,000.00
22020102	Local Transport & Traveling - Others	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	6,100,000.00	475,000.00	6,100,000.00	0.00	6,100,000.00
22020301	Office Stationaries/Computer Consumables	950,000.00	475,000.00	950,000.00	0.00	950,000.00
22020305	Printing of Non-Security Documents	150,000.00	0.00	150,000.00	0.00	150,000.00
22020309	Uniforms & Other Clothing	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,875,000.00	0.00	1,875,000.00	0.00	1,875,000.00
22020401	Maintenance of Motor Vehicle	625,000.00	0.00	625,000.00	0.00	625,000.00
22020403	Maintenance of Office/Residential Building	1,100,000.00	0.00	1,100,000.00	0.00	1,100,000.00
22020405	Maintenance of Plants/Generators	150,000.00	0.00	150,000.00	0.00	150,000.00
220205	TRAINING - GENERAL	7,300,000.00	0.00	7,300,000.00	0.00	7,300,000.00
22020501	Local Training	7,300,000.00	0.00	7,300,000.00	0.00	7,300,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,100,000.00	875,000.00	1,100,000.00	0.00	1,100,000.00
22020801	Motor Vehicle Fuel	800,000.00	675,000.00	800,000.00	0.00	800,000.00
22020803	Plant/Generator Fuel	300,000.00	200,000.00	300,000.00	0.00	300,000.00
220209	FINANCIAL CHARGES - GENERAL	25,000.00	0.00	25,000.00	0.00	25,000.00
22020901	Bank Charges (Other than Interest)	25,000.00	0.00	25,000.00	0.00	25,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	6,360,000.00	675,000.00	6,360,000.00	0.00	6,360,000.00
22021001	Refreshment & Meals	800,000.00	475,000.00	800,000.00	0.00	800,000.00
22021002	Honorarium & Sitting Allowance	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
22021004	Medical Expenses	560,000.00	200,000.00	560,000.00	0.00	560,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
3	ASSETS	0.00	0.00	70,000,000.00	0.00	60,000,000.00
32	FIXED (NON-CURRENT) ASSETS	0.00	0.00	70,000,000.00	0.00	60,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPM	0.00	0.00	70,000,000.00	0.00	60,000,000.00
320101	LAND & BUILDING - GENERAL	0.00	0.00	50,000,000.00	0.00	40,000,000.00
32010199	Construction of Other Building	0.00	0.00	50,000,000.00	0.00	40,000,000.00
320102	INFRASTRUCTURE - GENERAL	0.00	0.00	20,000,000.00	0.00	20,000,000.00
32010209	Construction of Sewage/Drainage & Culverts	0.00	0.00	20,000,000.00	0.00	20,000,000.00

High Court of Justice						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	888,259,000.00	658,765,402.75	1,317,121,000.00	0.00	1,315,121,000.00
21	PERSONNEL COST	565,454,000.00	465,710,402.75	878,316,000.00	0.00	878,316,000.00
2101	SALARY	565,454,000.00	465,710,402.75	878,316,000.00	0.00	878,316,000.00
210101	SALARIES AND WAGES	565,454,000.00	465,710,402.75	878,316,000.00	0.00	878,316,000.00
21010101	Consolidated Salary	565,454,000.00	465,710,402.75	878,316,000.00	0.00	878,316,000.00
22	OTHER RECURRENT COSTS	322,805,000.00	193,055,000.00	438,805,000.00	0.00	436,805,000.00
2202	OVERHEAD COST	322,805,000.00	193,055,000.00	438,805,000.00	0.00	436,805,000.00
220201	TRAVEL & TRANSPORT - GENERAL	2,000,000.00	500,000.00	6,600,000.00	0.00	33,600,000.00
22020101	Local Transport & Traveling - Training	1,000,000.00	0.00	0.00	0.00	27,000,000.00
22020102	Local Transport & Traveling - Others	1,000,000.00	500,000.00	6,600,000.00	0.00	6,600,000.00
220203	MATERIALS & SUPPLIES - GENERAL	12,600,000.00	5,500,000.00	8,000,000.00	0.00	8,000,000.00
22020301	Office Stationaries/Computer Consumables	3,500,000.00	1,000,000.00	0.00	0.00	0.00
22020304	Magazines & Periodicals	1,100,000.00	0.00	0.00	0.00	0.00
22020306	Printing of Security Documents	4,000,000.00	1,500,000.00	4,000,000.00	0.00	4,000,000.00
22020310	Teaching Aids/Instruction Materials	4,000,000.00	3,000,000.00	4,000,000.00	0.00	4,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	193,600,000.00	149,680,000.00	309,600,000.00	0.00	170,600,000.00
22020401	Maintenance of Motor Vehicle	11,500,000.00	10,000,000.00	27,600,000.00	0.00	25,600,000.00
22020402	Maintenance of Office Furniture	1,000,000.00	0.00	0.00	0.00	0.00
22020404	Maintenance of Office/It Equipment	600,000.00	0.00	0.00	0.00	0.00
22020405	Maintenance of Plants/Generators	500,000.00	0.00	0.00	0.00	0.00
22020406	Other Maintenance Services	180,000,000.00	139,680,000.00	282,000,000.00	0.00	145,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	5,000,000.00	2,000,000.00	0.00	0.00	0.00
22020802	Other Transport Equipment Fuel	1,000,000.00	0.00	0.00	0.00	0.00
22020803	Plant/Generator Fuel	4,000,000.00	2,000,000.00	0.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	2,000,000.00	1,000,000.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	2,000,000.00	1,000,000.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	107,605,000.00	34,375,000.00	114,605,000.00	0.00	224,605,000.00
22021002	Honorarium & Sitting Allowance	106,000,000.00	34,375,000.00	114,605,000.00	0.00	224,605,000.00
22021004	Medical Expenses	1,605,000.00	0.00	0.00	0.00	0.00
3	ASSETS	368,000,000.00	200,000,000.00	600,000,000.00	0.00	580,000,000.00
32	FIXED (NON-CURRENT) ASSETS	368,000,000.00	200,000,000.00	600,000,000.00	0.00	580,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPM	368,000,000.00	200,000,000.00	600,000,000.00	0.00	580,000,000.00
320101	LAND & BUILDING - GENERAL	368,000,000.00	200,000,000.00	600,000,000.00	0.00	580,000,000.00
32010101	Construction/Provision of Office Building	150,000,000.00	50,000,000.00	300,000,000.00	0.00	300,000,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
32010102	Construction/Provision of Residential Building	98,000,000.00	50,000,000.00	80,000,000.00	0.00	80,000,000.00
32010107	Rehab./Repairs of Office Building	120,000,000.00	100,000,000.00	220,000,000.00	0.00	200,000,000.00

Sharia Court Division						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	346,237,000.00	243,626,369.70	512,274,000.00	0.00	501,274,000.00
21	PERSONNEL COST	321,537,000.00	241,601,369.70	457,574,000.00	0.00	457,574,000.00
2101	SALARY	321,537,000.00	241,601,369.70	457,574,000.00	0.00	457,574,000.00
210101	SALARIES AND WAGES	321,537,000.00	241,601,369.70	457,574,000.00	0.00	457,574,000.00
21010101	Consolidated Salary	321,537,000.00	241,601,369.70	457,574,000.00	0.00	457,574,000.00
22	OTHER RECURRENT COSTS	24,700,000.00	2,025,000.00	54,700,000.00	0.00	43,700,000.00
2202	OVERHEAD COST	24,700,000.00	2,025,000.00	54,700,000.00	0.00	43,700,000.00
220201	TRAVEL & TRANSPORT - GENERAL	8,000,000.00	1,075,000.00	8,000,000.00	0.00	8,000,000.00
22020101	Local Transport & Traveling - Training	2,000,000.00	675,000.00	2,000,000.00	0.00	2,000,000.00
22020102	Local Transport & Traveling - Others	6,000,000.00	400,000.00	6,000,000.00	0.00	6,000,000.00
220202	UTILITIES GENERAL	525,000.00	0.00	525,000.00	0.00	525,000.00
22020201	Electricity Charges	525,000.00	0.00	525,000.00	0.00	525,000.00
220203	MATERIALS & SUPPLIES - GENERAL	900,000.00	75,000.00	900,000.00	0.00	900,000.00
22020301	Office Stationaries/Computer Consumables	900,000.00	75,000.00	900,000.00	0.00	900,000.00
220204	MAINTENANCE SERVICES - GENERAL	2,200,000.00	200,000.00	2,200,000.00	0.00	2,200,000.00
22020403	Maintenance of Office/Residential Building	1,700,000.00	100,000.00	1,700,000.00	0.00	1,700,000.00
22020405	Maintenance of Plants/Generators	500,000.00	100,000.00	500,000.00	0.00	500,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,075,000.00	375,000.00	1,075,000.00	0.00	1,075,000.00
22020801	Motor Vehicle Fuel	675,000.00	100,000.00	675,000.00	0.00	675,000.00
22020803	Plant/Generator Fuel	400,000.00	275,000.00	400,000.00	0.00	400,000.00
220209	FINANCIAL CHARGES - GENERAL	30,000.00	0.00	30,000.00	0.00	30,000.00
22020901	Bank Charges (Other than Interest)	30,000.00	0.00	30,000.00	0.00	30,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	11,970,000.00	300,000.00	41,970,000.00	0.00	30,970,000.00
22021004	Medical Expenses	970,000.00	300,000.00	970,000.00	0.00	970,000.00
22021015	Monitoring and Evaluation	11,000,000.00	0.00	41,000,000.00	0.00	30,000,000.00

Sharia Court of Appeal						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	416,434,000.00	257,125,644.14	561,827,000.00	0.00	554,827,000.00
21	PERSONNEL COST	191,434,000.00	170,375,644.14	316,827,000.00	0.00	316,827,000.00
2101	SALARY	191,434,000.00	170,375,644.14	316,827,000.00	0.00	316,827,000.00
210101	SALARIES AND WAGES	191,434,000.00	170,375,644.14	316,827,000.00	0.00	316,827,000.00
21010101	Consolidated Salary	191,434,000.00	170,375,644.14	316,827,000.00	0.00	316,827,000.00
22	OTHER RECURRENT COSTS	225,000,000.00	86,750,000.00	245,000,000.00	0.00	238,000,000.00
2202	OVERHEAD COST	225,000,000.00	86,750,000.00	245,000,000.00	0.00	238,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	24,000,000.00	0.00	24,000,000.00	0.00	24,000,000.00
22020101	Local Transport & Traveling - Training	12,000,000.00	0.00	12,000,000.00	0.00	12,000,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
22020102	Local Transport & Traveling - Others	12,000,000.00	0.00	12,000,000.00	0.00	12,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	19,000,000.00	1,250,000.00	19,000,000.00	0.00	19,000,000.00
22020301	Office Stationaries/Computer Consumables	5,000,000.00	250,000.00	5,000,000.00	0.00	5,000,000.00
22020303	News Papers	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
22020305	Printing of Non-Security Documents	4,000,000.00	1,000,000.00	4,000,000.00	0.00	4,000,000.00
22020306	Printing of Security Documents	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00
22020309	Uniforms & Other Clothing	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
22020405	Maintenance of Plants/Generators	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
220206	OTHER SERVICES - GENERAL	140,000,000.00	80,000,000.00	140,000,000.00	0.00	140,000,000.00
22020607	Rescue Services	140,000,000.00	80,000,000.00	140,000,000.00	0.00	140,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	4,000,000.00	2,250,000.00	24,000,000.00	0.00	19,000,000.00
22020801	Motor Vehicle Fuel	4,000,000.00	2,250,000.00	4,000,000.00	0.00	4,000,000.00
22020803	Plant/Generator Fuel	0.00	0.00	20,000,000.00	0.00	15,000,000.00
220209	FINANCIAL CHARGES - GENERAL	2,000,000.00	250,000.00	2,000,000.00	0.00	2,000,000.00
22020901	Bank Charges (Other than Interest)	2,000,000.00	250,000.00	2,000,000.00	0.00	2,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	33,000,000.00	3,000,000.00	33,000,000.00	0.00	31,000,000.00
22021002	Honorarium & Sitting Allowance	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
22021004	Medical Expenses	8,000,000.00	1,000,000.00	8,000,000.00	0.00	6,000,000.00
22021015	Monitoring and Evaluation	5,000,000.00	2,000,000.00	5,000,000.00	0.00	5,000,000.00
3	ASSETS	284,000,000.00	180,000,000.00	600,000,000.00	0.00	555,000,000.00
32	FIXED (NON-CURRENT) ASSETS	284,000,000.00	180,000,000.00	600,000,000.00	0.00	555,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPM	284,000,000.00	180,000,000.00	600,000,000.00	0.00	555,000,000.00
320101	LAND & BUILDING - GENERAL	212,000,000.00	130,000,000.00	510,000,000.00	0.00	470,000,000.00
32010101	Construction/Provision of Office Building	50,000,000.00	7,000,000.00	150,000,000.00	0.00	130,000,000.00
32010102	Construction/Provision of Residential Building	37,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00
32010107	Rehab./Repairs of Office Building	100,000,000.00	100,000,000.00	100,000,000.00	0.00	100,000,000.00
32010108	Rehab./Repairs of Residential Building	0.00	0.00	60,000,000.00	0.00	50,000,000.00
32010112	Acquisition of Office Building	20,000,000.00	20,000,000.00	50,000,000.00	0.00	40,000,000.00
32010116	Construction of Car Porch/Shed	5,000,000.00	3,000,000.00	0.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	20,800,000.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00
32010305	Purchase of Power Generating Sets	20,800,000.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00
320104	FIXED ASSETS - GENERAL	0.00	0.00	10,000,000.00	0.00	10,000,000.00
32010405	Purchase of Motor Vehicles	0.00	0.00	10,000,000.00	0.00	10,000,000.00
320105	OFFICE EQUIPMENT - GENERAL	5,000,000.00	4,000,000.00	5,000,000.00	0.00	5,000,000.00
32010501	Purchase of Computers	5,000,000.00	4,000,000.00	5,000,000.00	0.00	5,000,000.00
320106	FURNITURE & FITTINGS - GENERAL	46,200,000.00	26,000,000.00	55,000,000.00	0.00	50,000,000.00
32010601	Purchase of Chairs	10,000,000.00	10,000,000.00	20,000,000.00	0.00	15,000,000.00
32010602	Purchase of Tables	10,200,000.00	5,000,000.00	10,000,000.00	0.00	10,000,000.00
32010604	Purchase of Television Sets	10,000,000.00	5,000,000.00	10,000,000.00	0.00	10,000,000.00
32010606	Purchase of Air-Conditioner	8,000,000.00	3,000,000.00	10,000,000.00	0.00	10,000,000.00
32010612	Purchase of Rugs and Carpets	8,000,000.00	3,000,000.00	5,000,000.00	0.00	5,000,000.00

	Rent Tribunal					
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**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	10,600,000.00	450,000.00	10,600,000.00	0.00	10,600,000.00
22	OTHER RECURRENT COSTS	10,600,000.00	450,000.00	10,600,000.00	0.00	10,600,000.00
2202	OVERHEAD COST	10,600,000.00	450,000.00	10,600,000.00	0.00	10,600,000.00
220201	TRAVEL & TRANSPORT - GENERAL	5,700,000.00	150,000.00	5,700,000.00	0.00	5,700,000.00
22020101	Local Transport & Traveling - Training	3,200,000.00	0.00	3,200,000.00	0.00	3,200,000.00
22020102	Local Transport & Traveling - Others	2,500,000.00	150,000.00	2,500,000.00	0.00	2,500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,000,000.00	150,000.00	2,000,000.00	0.00	2,000,000.00
22020301	Office Stationaries/Computer Consumables	2,000,000.00	150,000.00	2,000,000.00	0.00	2,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,190,000.00	0.00	1,190,000.00	0.00	1,190,000.00
22020401	Maintenance of Motor Vehicle	1,190,000.00	0.00	1,190,000.00	0.00	1,190,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,700,000.00	150,000.00	1,700,000.00	0.00	1,700,000.00
22020801	Motor Vehicle Fuel	1,700,000.00	150,000.00	1,700,000.00	0.00	1,700,000.00
220209	FINANCIAL CHARGES - GENERAL	10,000.00	0.00	10,000.00	0.00	10,000.00
22020901	Bank Charges (Other than Interest)	10,000.00	0.00	10,000.00	0.00	10,000.00

Sanitation Court						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	10,900,000.00	675,000.00	10,900,000.00	0.00	10,900,000.00
22	OTHER RECURRENT COSTS	10,900,000.00	675,000.00	10,900,000.00	0.00	10,900,000.00
2202	OVERHEAD COST	10,900,000.00	675,000.00	10,900,000.00	0.00	10,900,000.00
220201	TRAVEL & TRANSPORT - GENERAL	6,000,000.00	425,000.00	6,000,000.00	0.00	6,000,000.00
22020101	Local Transport & Traveling - Training	3,500,000.00	200,000.00	3,500,000.00	0.00	3,500,000.00
22020102	Local Transport & Traveling - Others	2,500,000.00	225,000.00	2,500,000.00	0.00	2,500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,000,000.00	25,000.00	2,000,000.00	0.00	2,000,000.00
22020301	Office Stationaries/Computer Consumables	2,000,000.00	25,000.00	2,000,000.00	0.00	2,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,190,000.00	0.00	1,190,000.00	0.00	1,190,000.00
22020401	Maintenance of Motor Vehicle	1,190,000.00	0.00	1,190,000.00	0.00	1,190,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,700,000.00	225,000.00	1,700,000.00	0.00	1,700,000.00
22020801	Motor Vehicle Fuel	1,700,000.00	225,000.00	1,700,000.00	0.00	1,700,000.00
220209	FINANCIAL CHARGES - GENERAL	10,000.00	0.00	10,000.00	0.00	10,000.00
22020901	Bank Charges (Other than Interest)	10,000.00	0.00	10,000.00	0.00	10,000.00

Revenue Court						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	10,120,000.00	90,000.00	10,120,000.00	0.00	10,120,000.00
22	OTHER RECURRENT COSTS	10,120,000.00	90,000.00	10,120,000.00	0.00	10,120,000.00
2202	OVERHEAD COST	10,120,000.00	90,000.00	10,120,000.00	0.00	10,120,000.00
220201	TRAVEL & TRANSPORT - GENERAL	7,020,000.00	30,000.00	7,020,000.00	0.00	7,020,000.00
22020101	Local Transport & Traveling - Training	2,020,000.00	0.00	2,020,000.00	0.00	2,020,000.00
22020102	Local Transport & Traveling - Others	5,000,000.00	30,000.00	5,000,000.00	0.00	5,000,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
220204	MAINTENANCE SERVICES - GENERAL	2,000,000.00	30,000.00	2,000,000.00	0.00	2,000,000.00
22020401	Maintenance of Motor Vehicle	2,000,000.00	30,000.00	2,000,000.00	0.00	2,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,000,000.00	30,000.00	1,000,000.00	0.00	1,000,000.00
22020801	Motor Vehicle Fuel	1,000,000.00	30,000.00	1,000,000.00	0.00	1,000,000.00
220209	FINANCIAL CHARGES - GENERAL	100,000.00	0.00	100,000.00	0.00	100,000.00
22020901	Bank Charges (Other than Interest)	100,000.00	0.00	100,000.00	0.00	100,000.00

Ministry of Justice						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	452,252,000.00	361,545,690.77	700,681,000.00	0.00	681,681,000.00
21	PERSONNEL COST	303,764,000.00	283,333,690.77	472,143,000.00	0.00	472,143,000.00
2101	SALARY	303,764,000.00	283,333,690.77	472,143,000.00	0.00	472,143,000.00
210101	SALARIES AND WAGES	303,764,000.00	283,333,690.77	472,143,000.00	0.00	472,143,000.00
21010101	Consolidated Salary	303,764,000.00	283,333,690.77	472,143,000.00	0.00	472,143,000.00
22	OTHER RECURRENT COSTS	148,488,000.00	78,212,000.00	228,538,000.00	0.00	209,538,000.00
2202	OVERHEAD COST	148,488,000.00	78,212,000.00	228,538,000.00	0.00	209,538,000.00
220201	TRAVEL & TRANSPORT - GENERAL	43,088,000.00	33,000,000.00	58,788,000.00	0.00	52,788,000.00
22020101	Local Transport & Traveling - Training	2,788,000.00	1,000,000.00	2,788,000.00	0.00	2,788,000.00
22020102	Local Transport & Traveling - Others	40,300,000.00	32,000,000.00	56,000,000.00	0.00	50,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	69,500,000.00	15,700,000.00	73,650,000.00	0.00	75,650,000.00
22020301	Office Stationaries/Computer Consumables	2,000,000.00	500,000.00	3,000,000.00	0.00	3,000,000.00
22020303	News Papers	300,000.00	0.00	300,000.00	0.00	300,000.00
22020306	Printing of Security Documents	52,000,000.00	0.00	52,000,000.00	0.00	50,000,000.00
22020309	Uniforms & Other Clothing	15,200,000.00	15,200,000.00	18,350,000.00	0.00	22,350,000.00
220204	MAINTENANCE SERVICES - GENERAL	2,580,000.00	0.00	2,580,000.00	0.00	2,580,000.00
22020401	Maintenance of Motor Vehicle	2,400,000.00	0.00	2,400,000.00	0.00	2,400,000.00
22020402	Maintenance of Office Furniture	180,000.00	0.00	180,000.00	0.00	180,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	25,000,000.00	25,000,000.00	85,000,000.00	0.00	70,000,000.00
22020703	Legal Services	25,000,000.00	25,000,000.00	85,000,000.00	0.00	70,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	500,000.00	0.00	700,000.00	0.00	700,000.00
22020801	Motor Vehicle Fuel	300,000.00	0.00	400,000.00	0.00	400,000.00
22020803	Plant/Generator Fuel	200,000.00	0.00	300,000.00	0.00	300,000.00
220209	FINANCIAL CHARGES - GENERAL	120,000.00	0.00	120,000.00	0.00	120,000.00
22020901	Bank Charges (Other than Interest)	120,000.00	0.00	120,000.00	0.00	120,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	7,700,000.00	4,512,000.00	7,700,000.00	0.00	7,700,000.00
22021003	Publicity & Advertisements	300,000.00	0.00	300,000.00	0.00	300,000.00
22021004	Medical Expenses	2,400,000.00	1,500,000.00	2,400,000.00	0.00	2,400,000.00
22021008	Subscription to Professional Bodies	3,000,000.00	1,512,000.00	3,000,000.00	0.00	3,000,000.00
22021017	Tuition, Registration & Exam Fees	2,000,000.00	1,500,000.00	2,000,000.00	0.00	2,000,000.00
3	ASSETS	34,000,000.00	0.00	74,000,000.00	0.00	68,000,000.00
32	FIXED (NON-CURRENT) ASSETS	34,000,000.00	0.00	74,000,000.00	0.00	68,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	34,000,000.00	0.00	74,000,000.00	0.00	68,000,000.00
320101	LAND & BUILDING - GENERAL	18,500,000.00	0.00	56,000,000.00	0.00	50,000,000.00
32010102	Construction/Provision of Residential Building	0.00	0.00	34,000,000.00	0.00	30,000,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
32010108	Rehab./Repairs of Residential Building	18,500,000.00	0.00	22,000,000.00	0.00	20,000,000.00
320103	PLANT & MACHINERY - GENERAL	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
32010319	Purchase of Library Books/Equipment	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
320105	OFFICE EQUIPMENT - GENERAL	10,500,000.00	0.00	13,000,000.00	0.00	13,000,000.00
32010501	Purchase of Computers	10,500,000.00	0.00	13,000,000.00	0.00	13,000,000.00

Prerogative of Mercy						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	54,746,000.00	30,079,483.52	66,074,000.00	0.00	64,074,000.00
21	PERSONNEL COST	5,746,000.00	5,714,483.52	17,074,000.00	0.00	17,074,000.00
2101	SALARY	5,746,000.00	5,714,483.52	17,074,000.00	0.00	17,074,000.00
210101	SALARIES AND WAGES	5,746,000.00	5,714,483.52	17,074,000.00	0.00	17,074,000.00
21010101	Consolidated Salary	5,746,000.00	5,714,483.52	17,074,000.00	0.00	17,074,000.00
22	OTHER RECURRENT COSTS	49,000,000.00	24,365,000.00	49,000,000.00	0.00	47,000,000.00
2202	OVERHEAD COST	49,000,000.00	24,365,000.00	49,000,000.00	0.00	47,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	14,200,000.00	675,000.00	14,200,000.00	0.00	14,200,000.00
22020101	Local Transport & Traveling - Training	7,600,000.00	0.00	7,600,000.00	0.00	7,600,000.00
22020102	Local Transport & Traveling - Others	6,600,000.00	675,000.00	6,600,000.00	0.00	6,600,000.00
220203	MATERIALS & SUPPLIES - GENERAL	28,400,000.00	22,340,000.00	28,400,000.00	0.00	28,400,000.00
22020301	Office Stationaries/Computer Consumables	100,000.00	0.00	100,000.00	0.00	100,000.00
22020308	Field & Camping Materials Supplies	28,300,000.00	22,340,000.00	28,300,000.00	0.00	28,300,000.00
220204	MAINTENANCE SERVICES - GENERAL	100,000.00	0.00	100,000.00	0.00	100,000.00
22020401	Maintenance of Motor Vehicle	100,000.00	0.00	100,000.00	0.00	100,000.00
220205	TRAINING - GENERAL	6,100,000.00	1,350,000.00	6,100,000.00	0.00	4,100,000.00
22020501	Local Training	6,100,000.00	1,350,000.00	6,100,000.00	0.00	4,100,000.00
220208	FUEL & LUBRICANTS - GENERAL	100,000.00	0.00	100,000.00	0.00	100,000.00
22020801	Motor Vehicle Fuel	100,000.00	0.00	100,000.00	0.00	100,000.00
220209	FINANCIAL CHARGES - GENERAL	20,000.00	0.00	20,000.00	0.00	20,000.00
22020901	Bank Charges (Other than Interest)	20,000.00	0.00	20,000.00	0.00	20,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	80,000.00	0.00	80,000.00	0.00	80,000.00
22021004	Medical Expenses	80,000.00	0.00	80,000.00	0.00	80,000.00
3	ASSETS	40,000,000.00	0.00	20,000,000.00	0.00	80,000,000.00
32	FIXED (NON-CURRENT) ASSETS	40,000,000.00	0.00	20,000,000.00	0.00	80,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	40,000,000.00	0.00	20,000,000.00	0.00	80,000,000.00
320103	PLANT & MACHINERY - GENERAL	40,000,000.00	0.00	20,000,000.00	0.00	80,000,000.00
32010317	Purchase of Teaching & Learning Equipment	40,000,000.00	0.00	20,000,000.00	0.00	80,000,000.00

Justice Sector Reform Team (JSRT)						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	35,000,000.00	0.00	35,000,000.00	0.00	33,000,000.00
22	OTHER RECURRENT COSTS	35,000,000.00	0.00	35,000,000.00	0.00	33,000,000.00
2202	OVERHEAD COST	35,000,000.00	0.00	35,000,000.00	0.00	33,000,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
220201	TRAVEL & TRANSPORT - GENERAL	3,000,000.00	0.00	7,500,000.00	0.00	22,500,000.00
22020101	Local Transport & Traveling - Training	1,500,000.00	0.00	1,500,000.00	0.00	9,500,000.00
22020102	Local Transport & Traveling - Others	1,500,000.00	0.00	6,000,000.00	0.00	13,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,500,000.00	0.00	2,500,000.00	0.00	2,500,000.00
22020301	Office Stationaries/Computer Consumables	500,000.00	0.00	500,000.00	0.00	500,000.00
22020305	Printing of Non-Security Documents	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	26,000,000.00	0.00	20,500,000.00	0.00	3,500,000.00
22020401	Maintenance of Motor Vehicle	1,000,000.00	0.00	1,000,000.00	0.00	3,500,000.00
22020406	Other Maintenance Services	25,000,000.00	0.00	19,500,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	470,000.00	0.00	470,000.00	0.00	470,000.00
22020801	Motor Vehicle Fuel	470,000.00	0.00	470,000.00	0.00	470,000.00
220209	FINANCIAL CHARGES - GENERAL	30,000.00	0.00	30,000.00	0.00	30,000.00
22020901	Bank Charges (Other than Interest)	30,000.00	0.00	30,000.00	0.00	30,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00
22021002	Honorarium & Sitting Allowance	1,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
22021044	Advocacy, Enlightenment & Campaign	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00

Administration of Justice						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	80,000,000.00	30,000,000.00	80,000,000.00	0.00	80,000,000.00
22	OTHER RECURRENT COSTS	80,000,000.00	30,000,000.00	80,000,000.00	0.00	80,000,000.00
2202	OVERHEAD COST	80,000,000.00	30,000,000.00	80,000,000.00	0.00	80,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	28,000,000.00	20,000,000.00	28,000,000.00	0.00	28,000,000.00
22020101	Local Transport & Traveling - Training	18,000,000.00	10,000,000.00	18,000,000.00	0.00	18,000,000.00
22020102	Local Transport & Traveling - Others	10,000,000.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	30,000,000.00	10,000,000.00	30,000,000.00	0.00	30,000,000.00
22020301	Office Stationaries/Computer Consumables	15,000,000.00	10,000,000.00	15,000,000.00	0.00	15,000,000.00
22020305	Printing of Non-Security Documents	15,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	13,000,000.00	0.00	13,000,000.00	0.00	13,000,000.00
22020401	Maintenance of Motor Vehicle	13,000,000.00	0.00	13,000,000.00	0.00	13,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	8,500,000.00	0.00	8,500,000.00	0.00	8,500,000.00
22020801	Motor Vehicle Fuel	8,500,000.00	0.00	8,500,000.00	0.00	8,500,000.00
220209	FINANCIAL CHARGES - GENERAL	500,000.00	0.00	500,000.00	0.00	500,000.00
22020901	Bank Charges (Other than Interest)	500,000.00	0.00	500,000.00	0.00	500,000.00

Ministry of Youth, Sports, Social & Community Development						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	681,169,000.00	306,712,432.35	937,442,000.00	0.00	906,442,000.00
21	PERSONNEL COST	294,769,000.00	251,537,432.35	551,042,000.00	0.00	551,042,000.00
2101	SALARY	294,769,000.00	251,537,432.35	551,042,000.00	0.00	551,042,000.00
210101	SALARIES AND WAGES	294,769,000.00	251,537,432.35	551,042,000.00	0.00	551,042,000.00
21010101	Consolidated Salary	294,769,000.00	251,537,432.35	551,042,000.00	0.00	551,042,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
22	OTHER RECURRENT COSTS	386,400,000.00	55,175,000.00	386,400,000.00	0.00	355,400,000.00
2202	OVERHEAD COST	246,100,000.00	31,175,000.00	286,400,000.00	0.00	255,400,000.00
220201	TRAVEL & TRANSPORT - GENERAL	14,000,000.00	8,500,000.00	14,000,000.00	0.00	14,000,000.00
22020101	Local Transport & Traveling - Training	10,000,000.00	6,000,000.00	10,000,000.00	0.00	10,000,000.00
22020102	Local Transport & Traveling - Others	4,000,000.00	2,500,000.00	4,000,000.00	0.00	4,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	8,000,000.00	950,000.00	11,000,000.00	0.00	9,000,000.00
22020301	Office Stationaries/Computer Consumables	7,000,000.00	725,000.00	10,000,000.00	0.00	8,000,000.00
22020310	Teaching Aids/Instruction Materials	1,000,000.00	225,000.00	1,000,000.00	0.00	1,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	2,000,000.00	1,000,000.00	10,000,000.00	0.00	8,000,000.00
22020401	Maintenance of Motor Vehicle	2,000,000.00	1,000,000.00	10,000,000.00	0.00	8,000,000.00
220205	TRAINING - GENERAL	220,000,000.00	20,000,000.00	247,200,000.00	0.00	220,200,000.00
22020501	Local Training	220,000,000.00	20,000,000.00	247,200,000.00	0.00	220,200,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,000,000.00	725,000.00	3,000,000.00	0.00	3,000,000.00
22020802	Other Transport Equipment Fuel	1,000,000.00	725,000.00	3,000,000.00	0.00	3,000,000.00
220209	FINANCIAL CHARGES - GENERAL	100,000.00	0.00	200,000.00	0.00	200,000.00
22020901	Bank Charges (Other than Interest)	100,000.00	0.00	200,000.00	0.00	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
22021004	Medical Expenses	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	140,300,000.00	24,000,000.00	100,000,000.00	0.00	100,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	140,300,000.00	24,000,000.00	100,000,000.00	0.00	100,000,000.00
22040109	Grants to Communities/NGOs	140,300,000.00	24,000,000.00	100,000,000.00	0.00	100,000,000.00
3	ASSETS	1,111,000,000.00	336,424,689.74	1,557,000,000.00	0.00	1,415,000,000.00
32	FIXED (NON-CURRENT) ASSETS	1,111,000,000.00	336,424,689.74	1,557,000,000.00	0.00	1,415,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	1,111,000,000.00	336,424,689.74	1,557,000,000.00	0.00	1,415,000,000.00
320101	LAND & BUILDING - GENERAL	474,000,000.00	227,884,689.74	1,320,000,000.00	0.00	1,180,000,000.00
32010101	Construction/Provision of Office Building	140,000,000.00	125,514,074.17	300,000,000.00	0.00	300,000,000.00
32010107	Rehab./Repairs of Office Building	334,000,000.00	102,370,615.57	200,000,000.00	0.00	180,000,000.00
32010121	Construction/Provision of Sporting & Gaming Facilities	0.00	0.00	220,000,000.00	0.00	200,000,000.00
32010122	Rehab./Repairs of Sporting & Gaming Facilities	0.00	0.00	600,000,000.00	0.00	500,000,000.00
320103	PLANT & MACHINERY - GENERAL	633,000,000.00	108,540,000.00	231,000,000.00	0.00	231,000,000.00
32010310	Purchase of Sporting & Gaming Equipment	467,000,000.00	108,540,000.00	150,000,000.00	0.00	150,000,000.00
32010317	Purchase of Teaching & Learning Equipment	140,000,000.00	0.00	51,000,000.00	0.00	51,000,000.00
32010320	Purchase of Building Materials/Equipment	26,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
320105	OFFICE EQUIPMENT - GENERAL	4,000,000.00	0.00	6,000,000.00	0.00	4,000,000.00
32010501	Purchase of Computers	4,000,000.00	0.00	6,000,000.00	0.00	4,000,000.00

Yobe State Sports Council						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	242,304,000.00	186,742,155.96	356,047,000.00	0.00	369,047,000.00
21	PERSONNEL COST	148,253,000.00	107,570,155.96	160,322,000.00	0.00	186,322,000.00
2101	SALARY	148,253,000.00	107,570,155.96	160,322,000.00	0.00	186,322,000.00
210101	SALARIES AND WAGES	148,253,000.00	107,570,155.96	160,322,000.00	0.00	186,322,000.00
21010101	Consolidated Salary	148,253,000.00	107,570,155.96	160,322,000.00	0.00	186,322,000.00
22	OTHER RECURRENT COSTS	94,051,000.00	79,172,000.00	195,725,000.00	0.00	182,725,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2202	OVERHEAD COST	94,051,000.00	79,172,000.00	195,725,000.00	0.00	182,725,000.00
220201	TRAVEL & TRANSPORT - GENERAL	9,023,000.00	200,000.00	10,000,000.00	0.00	10,000,000.00
22020101	Local Transport & Traveling - Training	8,095,000.00	0.00	0.00	0.00	0.00
22020102	Local Transport & Traveling - Others	928,000.00	200,000.00	10,000,000.00	0.00	10,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	783,000.00	325,000.00	1,000,000.00	0.00	1,000,000.00
22020301	Office Stationaries/Computer Consumables	783,000.00	325,000.00	1,000,000.00	0.00	1,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	970,000.00	0.00	0.00	0.00	0.00
22020401	Maintenance of Motor Vehicle	520,000.00	0.00	0.00	0.00	0.00
22020404	Maintenance of Office/It Equipment	450,000.00	0.00	0.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	450,000.00	262,500.00	1,000,000.00	0.00	1,000,000.00
22020802	Other Transport Equipment Fuel	450,000.00	262,500.00	1,000,000.00	0.00	1,000,000.00
220209	FINANCIAL CHARGES - GENERAL	20,000.00	0.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	20,000.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	82,805,000.00	78,384,500.00	183,725,000.00	0.00	170,725,000.00
22021004	Medical Expenses	5,000.00	0.00	0.00	0.00	0.00
22021009	Sporting Activities	82,800,000.00	78,384,500.00	183,725,000.00	0.00	170,725,000.00

Yobe Desert Stars						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	259,116,000.00	104,796,500.00	259,116,000.00	0.00	319,116,000.00
21	PERSONNEL COST	121,016,000.00	65,880,000.00	121,016,000.00	0.00	151,016,000.00
2101	SALARY	121,016,000.00	65,880,000.00	121,016,000.00	0.00	151,016,000.00
210101	SALARIES AND WAGES	121,016,000.00	65,880,000.00	121,016,000.00	0.00	151,016,000.00
21010101	Consolidated Salary	121,016,000.00	65,880,000.00	121,016,000.00	0.00	151,016,000.00
22	OTHER RECURRENT COSTS	138,100,000.00	38,916,500.00	138,100,000.00	0.00	168,100,000.00
2202	OVERHEAD COST	138,100,000.00	38,916,500.00	138,100,000.00	0.00	168,100,000.00
220201	TRAVEL & TRANSPORT - GENERAL	1,900,000.00	300,000.00	1,900,000.00	0.00	1,900,000.00
22020101	Local Transport & Traveling - Training	1,900,000.00	300,000.00	1,900,000.00	0.00	1,900,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,500,000.00	475,000.00	1,500,000.00	0.00	1,500,000.00
22020301	Office Stationaries/Computer Consumables	1,500,000.00	475,000.00	1,500,000.00	0.00	1,500,000.00
220204	MAINTENANCE SERVICES - GENERAL	700,000.00	575,000.00	700,000.00	0.00	700,000.00
22020401	Maintenance of Motor Vehicle	700,000.00	575,000.00	700,000.00	0.00	700,000.00
220208	FUEL & LUBRICANTS - GENERAL	600,000.00	375,000.00	600,000.00	0.00	600,000.00
22020801	Motor Vehicle Fuel	600,000.00	375,000.00	600,000.00	0.00	600,000.00
220209	FINANCIAL CHARGES - GENERAL	60,000.00	0.00	60,000.00	0.00	60,000.00
22020901	Bank Charges (Other than Interest)	60,000.00	0.00	60,000.00	0.00	60,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	133,340,000.00	37,191,500.00	133,340,000.00	0.00	163,340,000.00
22021004	Medical Expenses	640,000.00	300,000.00	640,000.00	0.00	640,000.00
22021009	Sporting Activities	132,700,000.00	36,891,500.00	132,700,000.00	0.00	162,700,000.00

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Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	1,150,000.00	112,500.00	1,150,000.00	0.00	1,150,000.00
22	OTHER RECURRENT COSTS	1,150,000.00	112,500.00	1,150,000.00	0.00	1,150,000.00
2202	OVERHEAD COST	1,150,000.00	112,500.00	1,150,000.00	0.00	1,150,000.00
220201	TRAVEL & TRANSPORT - GENERAL	650,000.00	37,500.00	650,000.00	0.00	650,000.00
22020101	Local Transport & Traveling - Training	650,000.00	37,500.00	650,000.00	0.00	650,000.00
220203	MATERIALS & SUPPLIES - GENERAL	300,000.00	37,500.00	300,000.00	0.00	300,000.00
22020301	Office Stationaries/Computer Consumables	300,000.00	37,500.00	300,000.00	0.00	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	200,000.00	37,500.00	200,000.00	0.00	200,000.00
22020401	Maintenance of Motor Vehicle	200,000.00	37,500.00	200,000.00	0.00	200,000.00

Ministry of Women Affairs						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	193,631,000.00	149,150,585.81	293,373,000.00	0.00	463,373,000.00
21	PERSONNEL COST	98,131,000.00	85,330,585.81	187,873,000.00	0.00	187,873,000.00
2101	SALARY	98,131,000.00	85,330,585.81	187,873,000.00	0.00	187,873,000.00
210101	SALARIES AND WAGES	98,131,000.00	85,330,585.81	187,873,000.00	0.00	187,873,000.00
21010101	Consolidated Salary	98,131,000.00	85,330,585.81	187,873,000.00	0.00	187,873,000.00
22	OTHER RECURRENT COSTS	95,500,000.00	63,820,000.00	105,500,000.00	0.00	275,500,000.00
2202	OVERHEAD COST	95,500,000.00	63,820,000.00	105,500,000.00	0.00	275,500,000.00
220201	TRAVEL & TRANSPORT - GENERAL	50,400,000.00	37,680,000.00	50,900,000.00	0.00	90,900,000.00
22020101	Local Transport & Traveling - Training	400,000.00	0.00	400,000.00	0.00	400,000.00
22020102	Local Transport & Traveling - Others	50,000,000.00	37,680,000.00	50,500,000.00	0.00	90,500,000.00
220202	UTILITIES GENERAL	600,000.00	0.00	500,000.00	0.00	500,000.00
22020201	Electricity Charges	600,000.00	0.00	500,000.00	0.00	500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	5,000,000.00	1,500,000.00	2,000,000.00	0.00	2,000,000.00
22020301	Office Stationaries/Computer Consumables	1,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
22020310	Teaching Aids/Instruction Materials	4,000,000.00	1,500,000.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	10,600,000.00	9,000,000.00	14,000,000.00	0.00	38,000,000.00
22020401	Maintenance of Motor Vehicle	600,000.00	0.00	2,000,000.00	0.00	2,000,000.00
22020406	Other Maintenance Services	10,000,000.00	9,000,000.00	12,000,000.00	0.00	36,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,800,000.00	250,000.00	7,000,000.00	0.00	7,000,000.00
22020801	Motor Vehicle Fuel	500,000.00	250,000.00	4,000,000.00	0.00	4,000,000.00
22020803	Plant/Generator Fuel	1,300,000.00	0.00	3,000,000.00	0.00	3,000,000.00
220209	FINANCIAL CHARGES - GENERAL	100,000.00	0.00	100,000.00	0.00	100,000.00
22020901	Bank Charges (Other than Interest)	100,000.00	0.00	100,000.00	0.00	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	27,000,000.00	15,390,000.00	31,000,000.00	0.00	137,000,000.00
22021003	Publicity & Advertisements	1,000,000.00	250,000.00	0.00	0.00	10,000,000.00
22021015	Monitoring and Evaluation	2,000,000.00	1,750,000.00	3,000,000.00	0.00	23,000,000.00
22021016	Anniversaries/Celebration	22,000,000.00	12,640,000.00	20,000,000.00	0.00	50,000,000.00
22021044	Advocacy, Enlightenment & Campaign	2,000,000.00	750,000.00	8,000,000.00	0.00	54,000,000.00
3	ASSETS	326,000,000.00	27,560,000.00	1,621,000,000.00	0.00	1,587,000,000.00
32	FIXED (NON-CURRENT) ASSETS	326,000,000.00	27,560,000.00	1,621,000,000.00	0.00	1,587,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	26,000,000.00	0.00	581,000,000.00	0.00	547,000,000.00
320101	LAND & BUILDING - GENERAL	10,000,000.00	0.00	450,000,000.00	0.00	440,000,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
32010101	Construction/Provision of Office Building	0.00	0.00	400,000,000.00	0.00	400,000,000.00
32010107	Rehab./Repairs of Office Building	10,000,000.00	0.00	50,000,000.00	0.00	40,000,000.00
320102	INFRASTRUCTURE - GENERAL	5,000,000.00	0.00	81,000,000.00	0.00	67,000,000.00
32010206	Security Installations/Equipment	0.00	0.00	10,000,000.00	0.00	8,000,000.00
32010207	Electricity Transmission Network	0.00	0.00	50,000,000.00	0.00	40,000,000.00
32010214	Boreholes & Other Water Facilities	5,000,000.00	0.00	0.00	0.00	0.00
32010222	Construction/Provision of ICT Infrastructures	0.00	0.00	21,000,000.00	0.00	19,000,000.00
320103	PLANT & MACHINERY - GENERAL	5,000,000.00	0.00	30,000,000.00	0.00	20,000,000.00
32010312	Purchase of Fire Fighting Equipment	5,000,000.00	0.00	30,000,000.00	0.00	20,000,000.00
320105	OFFICE EQUIPMENT - GENERAL	6,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
32010501	Purchase of Computers	6,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
3203	INTANGIBLE ASSETS	300,000,000.00	27,560,000.00	1,040,000,000.00	0.00	1,040,000,000.00
320301	INTANGIBLE ASSETS	300,000,000.00	27,560,000.00	1,040,000,000.00	0.00	1,040,000,000.00
32030122	Grant to Communities/Private Institutions/Small-Sca	300,000,000.00	27,560,000.00	1,040,000,000.00	0.00	1,040,000,000.00

Ministry of Basic & Secondary Education						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	4,905,467,000.00	3,537,890,956.26	7,533,392,000.00	0.00	7,523,392,000.00
21	PERSONNEL COST	120,261,000.00	89,061,191.26	176,257,000.00	0.00	176,257,000.00
2101	SALARY	120,261,000.00	89,061,191.26	176,257,000.00	0.00	176,257,000.00
210101	SALARIES AND WAGES	120,261,000.00	89,061,191.26	176,257,000.00	0.00	176,257,000.00
21010101	Consolidated Salary	120,261,000.00	89,061,191.26	176,257,000.00	0.00	176,257,000.00
22	OTHER RECURRENT COSTS	4,785,206,000.00	3,448,829,765.00	7,357,135,000.00	0.00	7,347,135,000.00
2202	OVERHEAD COST	4,785,206,000.00	3,448,829,765.00	7,357,135,000.00	0.00	7,347,135,000.00
220201	TRAVEL & TRANSPORT - GENERAL	60,500,000.00	23,907,000.00	70,000,000.00	0.00	60,000,000.00
22020101	Local Transport & Traveling - Training	60,500,000.00	23,907,000.00	70,000,000.00	0.00	60,000,000.00
220202	UTILITIES GENERAL	10,500,000.00	1,500,000.00	11,500,000.00	0.00	11,500,000.00
22020201	Electricity Charges	2,500,000.00	0.00	2,500,000.00	0.00	2,500,000.00
22020203	Internet Access Charges	5,000,000.00	1,500,000.00	5,000,000.00	0.00	5,000,000.00
22020205	Water Rates	3,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	3,158,203,000.00	1,906,587,605.00	4,150,285,000.00	0.00	4,150,285,000.00
22020310	Teaching Aids/Instruction Materials	100,000.00	0.00	150,285,000.00	0.00	150,285,000.00
22020311	Food Stuff/Catering Materials Supplies	3,158,103,000.00	1,906,587,605.00	4,000,000,000.00	0.00	4,000,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	14,653,000.00	5,420,000.00	18,600,000.00	0.00	10,600,000.00
22020401	Maintenance of Motor Vehicle	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
22020403	Maintenance of Office/Residential Building	653,000.00	0.00	600,000.00	0.00	600,000.00
22020404	Maintenance of Office/It Equipment	5,000,000.00	1,500,000.00	5,000,000.00	0.00	5,000,000.00
22020406	Other Maintenance Services	4,000,000.00	3,920,000.00	8,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	1,000,000.00	0.00	1,145,000.00	0.00	1,145,000.00
22020501	Local Training	1,000,000.00	0.00	1,145,000.00	0.00	1,145,000.00
220206	OTHER SERVICES - GENERAL	200,000.00	0.00	600,000.00	0.00	600,000.00
22020602	Office Rent	100,000.00	0.00	100,000.00	0.00	100,000.00
22020605	Cleaning and Fumigation Services	100,000.00	0.00	500,000.00	0.00	500,000.00
220209	FINANCIAL CHARGES - GENERAL	150,000.00	0.00	5,000.00	0.00	5,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
22020901	Bank Charges (Other than Interest)	150,000.00	0.00	5,000.00	0.00	5,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,540,000,000.00	1,511,415,160.00	3,105,000,000.00	0.00	3,113,000,000.00
22021015	Monitoring and Evaluation	20,000,000.00	10,000,000.00	80,000,000.00	0.00	88,000,000.00
22021016	Anniversaries/Celebration	15,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
22021017	Tuition, Registration & Exam Fees	1,500,000,000.00	1,499,915,160.00	3,000,000,000.00	0.00	3,000,000,000.00
22021044	Advocacy, Enlightenment & Campaign	5,000,000.00	1,500,000.00	5,000,000.00	0.00	5,000,000.00
3	ASSETS	4,502,261,000.00	1,341,583,389.96	12,270,261,000.00	0.00	10,770,261,000.00
32	FIXED (NON-CURRENT) ASSETS	4,502,261,000.00	1,341,583,389.96	12,270,261,000.00	0.00	10,770,261,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	4,197,261,000.00	1,317,652,413.96	11,370,261,000.00	0.00	9,870,261,000.00
320101	LAND & BUILDING - GENERAL	3,015,023,000.00	1,115,636,403.96	5,673,000,000.00	0.00	5,073,000,000.00
32010105	Construction/Provision of School Building	1,550,000,000.00	358,508,257.50	700,000,000.00	0.00	1,000,000,000.00
32010107	Rehab./Repairs of Office Building	0.00	0.00	1,200,000,000.00	0.00	600,000,000.00
32010109	Rehab./Repairs of School Building	1,465,023,000.00	757,128,146.46	1,923,000,000.00	0.00	1,923,000,000.00
32010119	Construction of Wall Fencing	0.00	0.00	1,300,000,000.00	0.00	1,100,000,000.00
32010122	Rehab./Repairs of Sporting & Gaming Facilities	0.00	0.00	400,000,000.00	0.00	300,000,000.00
32010134	Fish Pond and Aquaculture	0.00	0.00	150,000,000.00	0.00	150,000,000.00
320102	INFRASTRUCTURE - GENERAL	30,000,000.00	0.00	3,000,000,000.00	0.00	2,300,000,000.00
32010207	Electricity Transmission Network	30,000,000.00	0.00	3,000,000,000.00	0.00	2,300,000,000.00
320103	PLANT & MACHINERY - GENERAL	82,238,000.00	50,000,000.00	1,077,760,000.00	0.00	877,760,000.00
32010310	Purchase of Sporting & Gaming Equipment	50,000,000.00	50,000,000.00	500,000,000.00	0.00	400,000,000.00
32010313	Purchase of Canteen/Kitchen Equipment	0.00	0.00	77,760,000.00	0.00	77,760,000.00
32010317	Purchase of Teaching & Learning Equipment	32,238,000.00	0.00	500,000,000.00	0.00	400,000,000.00
320105	OFFICE EQUIPMENT - GENERAL	15,000,000.00	0.00	157,501,000.00	0.00	157,501,000.00
32010501	Purchase of Computers	10,000,000.00	0.00	137,501,000.00	0.00	137,501,000.00
32010505	Purchase of Photocopiers	5,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
320106	FURNITURE & FITTINGS - GENERAL	755,000,000.00	82,718,875.00	962,000,000.00	0.00	962,000,000.00
32010601	Purchase of Chairs	250,000,000.00	44,000,000.00	250,000,000.00	0.00	250,000,000.00
32010603	Purchase of Safes/File Cabinets/Cupboards	5,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
32010611	Purchase of Beds & Beddings	100,000,000.00	0.00	270,000,000.00	0.00	270,000,000.00
32010613	Purchase of Desks	400,000,000.00	38,718,875.00	432,000,000.00	0.00	432,000,000.00
320109	SPECIALISED ASSETS - GENERAL	300,000,000.00	69,297,135.00	500,000,000.00	0.00	500,000,000.00
32010904	Laboratory/Medical Equipment	300,000,000.00	69,297,135.00	500,000,000.00	0.00	500,000,000.00
3203	INTANGIBLE ASSETS	305,000,000.00	23,930,976.00	900,000,000.00	0.00	900,000,000.00
320301	INTANGIBLE ASSETS	305,000,000.00	23,930,976.00	900,000,000.00	0.00	900,000,000.00
32030109	Research & Development	55,000,000.00	23,930,976.00	150,000,000.00	0.00	150,000,000.00
32030123	Grant to Tsangaya/Almajiri School Capital Project	250,000,000.00	0.00	750,000,000.00	0.00	750,000,000.00

French, Kanuri & Arabic Centre						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	1,652,000.00	112,500.00	1,652,000.00	0.00	1,652,000.00
22	OTHER RECURRENT COSTS	1,652,000.00	112,500.00	1,652,000.00	0.00	1,652,000.00
2202	OVERHEAD COST	1,652,000.00	112,500.00	1,652,000.00	0.00	1,652,000.00
220201	TRAVEL & TRANSPORT - GENERAL	284,000.00	102,500.00	284,000.00	0.00	284,000.00
22020101	Local Transport & Traveling - Training	32,000.00	7,500.00	32,000.00	0.00	32,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
22020102	Local Transport & Traveling - Others	252,000.00	95,000.00	252,000.00	0.00	252,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,302,000.00	10,000.00	1,302,000.00	0.00	1,302,000.00
22020301	Office Stationaries/Computer Consumables	58,000.00	10,000.00	58,000.00	0.00	58,000.00
22020310	Teaching Aids/Instruction Materials	1,244,000.00	0.00	1,244,000.00	0.00	1,244,000.00
220204	MAINTENANCE SERVICES - GENERAL	45,000.00	0.00	45,000.00	0.00	45,000.00
22020401	Maintenance of Motor Vehicle	30,000.00	0.00	30,000.00	0.00	30,000.00
22020403	Maintenance of Office/Residential Building	15,000.00	0.00	15,000.00	0.00	15,000.00
220209	FINANCIAL CHARGES - GENERAL	1,000.00	0.00	1,000.00	0.00	1,000.00
22020901	Bank Charges (Other than Interest)	1,000.00	0.00	1,000.00	0.00	1,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	20,000.00	0.00	20,000.00	0.00	20,000.00
22021004	Medical Expenses	20,000.00	0.00	20,000.00	0.00	20,000.00

State Universal Basic Education Board (SUBEB)						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	1,283,311,000.00	1,019,344,366.70	2,158,569,000.00	0.00	2,158,569,000.00
21	PERSONNEL COST	1,099,311,000.00	940,019,272.04	1,864,569,000.00	0.00	1,864,569,000.00
2101	SALARY	1,099,311,000.00	940,019,272.04	1,864,569,000.00	0.00	1,864,569,000.00
210101	SALARIES AND WAGES	1,099,311,000.00	940,019,272.04	1,864,569,000.00	0.00	1,864,569,000.00
21010101	Consolidated Salary	1,099,311,000.00	940,019,272.04	1,864,569,000.00	0.00	1,864,569,000.00
22	OTHER RECURRENT COSTS	184,000,000.00	79,325,094.66	294,000,000.00	0.00	294,000,000.00
2202	OVERHEAD COST	184,000,000.00	79,325,094.66	294,000,000.00	0.00	294,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	22,000,000.00	10,169,000.00	17,669,000.00	0.00	17,669,000.00
22020101	Local Transport & Traveling - Training	12,000,000.00	2,500,000.00	7,669,000.00	0.00	7,669,000.00
22020102	Local Transport & Traveling - Others	10,000,000.00	7,669,000.00	10,000,000.00	0.00	10,000,000.00
220202	UTILITIES GENERAL	3,500,000.00	351,094.66	3,500,000.00	0.00	3,500,000.00
22020201	Electricity Charges	3,000,000.00	351,094.66	3,000,000.00	0.00	3,000,000.00
22020205	Water Rates	500,000.00	0.00	500,000.00	0.00	500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	131,500,000.00	53,305,000.00	245,831,000.00	0.00	245,831,000.00
22020301	Office Stationaries/Computer Consumables	10,000,000.00	2,000,000.00	10,000,000.00	0.00	10,000,000.00
22020305	Printing of Non-Security Documents	8,000,000.00	2,500,000.00	8,000,000.00	0.00	8,000,000.00
22020310	Teaching Aids/Instruction Materials	113,500,000.00	48,805,000.00	227,831,000.00	0.00	227,831,000.00
220204	MAINTENANCE SERVICES - GENERAL	10,300,000.00	5,000,000.00	10,300,000.00	0.00	10,300,000.00
22020401	Maintenance of Motor Vehicle	4,100,000.00	2,000,000.00	4,100,000.00	0.00	4,100,000.00
22020403	Maintenance of Office/Residential Building	5,000,000.00	3,000,000.00	5,000,000.00	0.00	5,000,000.00
22020404	Maintenance of Office/It Equipment	700,000.00	0.00	700,000.00	0.00	700,000.00
22020406	Other Maintenance Services	500,000.00	0.00	500,000.00	0.00	500,000.00
220205	TRAINING - GENERAL	400,000.00	0.00	400,000.00	0.00	400,000.00
22020501	Local Training	400,000.00	0.00	400,000.00	0.00	400,000.00
220206	OTHER SERVICES - GENERAL	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
22020602	Office Rent	200,000.00	0.00	200,000.00	0.00	200,000.00
22020605	Cleaning and Fumigation Services	800,000.00	0.00	800,000.00	0.00	800,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,400,000.00	3,000,000.00	3,400,000.00	0.00	3,400,000.00
22020706	Surveying Services	3,400,000.00	3,000,000.00	3,400,000.00	0.00	3,400,000.00
220208	FUEL & LUBRICANTS - GENERAL	800,000.00	0.00	800,000.00	0.00	800,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
22020801	Motor Vehicle Fuel	800,000.00	0.00	800,000.00	0.00	800,000.00
220209	FINANCIAL CHARGES - GENERAL	100,000.00	0.00	100,000.00	0.00	100,000.00
22020901	Bank Charges (Other than Interest)	100,000.00	0.00	100,000.00	0.00	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	11,000,000.00	7,500,000.00	11,000,000.00	0.00	11,000,000.00
22021003	Publicity & Advertisements	3,000,000.00	2,000,000.00	3,000,000.00	0.00	3,000,000.00
22021004	Medical Expenses	3,000,000.00	2,000,000.00	3,000,000.00	0.00	3,000,000.00
22021015	Monitoring and Evaluation	5,000,000.00	3,500,000.00	5,000,000.00	0.00	5,000,000.00
3	ASSETS	750,000,000.00	0.00	3,500,000,000.00	0.00	4,000,000,000.00
32	FIXED (NON-CURRENT) ASSETS	750,000,000.00	0.00	3,500,000,000.00	0.00	4,000,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	750,000,000.00	0.00	3,500,000,000.00	0.00	4,000,000,000.00
320101	LAND & BUILDING - GENERAL	700,000,000.00	0.00	2,642,634,000.00	0.00	3,142,634,000.00
32010105	Construction/Provision of School Building	500,000,000.00	0.00	1,938,703,000.00	0.00	2,238,703,000.00
32010109	Rehab./Repairs of School Building	200,000,000.00	0.00	449,146,000.00	0.00	549,146,000.00
32010119	Construction of Wall Fencing	0.00	0.00	48,300,000.00	0.00	48,300,000.00
32010199	Construction of Other Building	0.00	0.00	206,485,000.00	0.00	306,485,000.00
320102	INFRASTRUCTURE - GENERAL	0.00	0.00	124,366,000.00	0.00	124,366,000.00
32010214	Boreholes & Other Water Facilities	0.00	0.00	124,366,000.00	0.00	124,366,000.00
320103	PLANT & MACHINERY - GENERAL	50,000,000.00	0.00	0.00	0.00	0.00
32010317	Purchase of Teaching & Learning Equipment	50,000,000.00	0.00	0.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	0.00	733,000,000.00	0.00	733,000,000.00
32010601	Purchase of Chairs	0.00	0.00	733,000,000.00	0.00	733,000,000.00

Yobe State Library Board						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	96,613,000.00	73,807,832.94	166,753,000.00	0.00	166,753,000.00
21	PERSONNEL COST	88,213,000.00	72,682,832.94	158,353,000.00	0.00	158,353,000.00
2101	SALARY	88,213,000.00	72,682,832.94	158,353,000.00	0.00	158,353,000.00
210101	SALARIES AND WAGES	88,213,000.00	72,682,832.94	158,353,000.00	0.00	158,353,000.00
21010101	Consolidated Salary	88,213,000.00	72,682,832.94	158,353,000.00	0.00	158,353,000.00
22	OTHER RECURRENT COSTS	8,400,000.00	1,125,000.00	8,400,000.00	0.00	8,400,000.00
2202	OVERHEAD COST	8,400,000.00	1,125,000.00	8,400,000.00	0.00	8,400,000.00
220201	TRAVEL & TRANSPORT - GENERAL	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00
22020101	Local Transport & Traveling - Training	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00
220202	UTILITIES GENERAL	520,000.00	0.00	0.00	0.00	0.00
22020201	Electricity Charges	400,000.00	0.00	0.00	0.00	0.00
22020205	Water Rates	120,000.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	1,715,000.00	375,000.00	4,386,000.00	0.00	4,386,000.00
22020301	Office Stationaries/Computer Consumables	300,000.00	0.00	0.00	0.00	0.00
22020303	News Papers	210,000.00	100,000.00	0.00	0.00	0.00
22020304	Magazines & Periodicals	200,000.00	75,000.00	1,230,000.00	0.00	1,230,000.00
22020310	Teaching Aids/Instruction Materials	1,005,000.00	200,000.00	3,156,000.00	0.00	3,156,000.00
220204	MAINTENANCE SERVICES - GENERAL	2,151,000.00	0.00	2,514,000.00	0.00	2,514,000.00
22020401	Maintenance of Motor Vehicle	300,000.00	0.00	0.00	0.00	0.00
22020403	Maintenance of Office/Residential Building	1,484,000.00	0.00	0.00	0.00	0.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
22020405	Maintenance of Plants/Generators	367,000.00	0.00	2,514,000.00	0.00	2,514,000.00
220205	TRAINING - GENERAL	500,000.00	375,000.00	0.00	0.00	0.00
22020501	Local Training	500,000.00	375,000.00	0.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	450,000.00	0.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel	450,000.00	0.00	0.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	550,000.00	0.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	550,000.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,014,000.00	375,000.00	0.00	0.00	0.00
22021003	Publicity & Advertisements	300,000.00	0.00	0.00	0.00	0.00
22021004	Medical Expenses	341,000.00	200,000.00	0.00	0.00	0.00
22021006	Postages & Courier Services	23,000.00	0.00	0.00	0.00	0.00
22021007	Welfare Packages	350,000.00	175,000.00	0.00	0.00	0.00
3	ASSETS	0.00	0.00	75,000,000.00	0.00	100,000,000.00
32	FIXED (NON-CURRENT) ASSETS	0.00	0.00	75,000,000.00	0.00	100,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPM	0.00	0.00	48,000,000.00	0.00	73,000,000.00
320101	LAND & BUILDING - GENERAL	0.00	0.00	30,000,000.00	0.00	55,000,000.00
32010107	Rehab./Repairs of Office Building	0.00	0.00	30,000,000.00	0.00	55,000,000.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	0.00	18,000,000.00	0.00	18,000,000.00
32010601	Purchase of Chairs	0.00	0.00	8,000,000.00	0.00	8,000,000.00
32010602	Purchase of Tables	0.00	0.00	10,000,000.00	0.00	10,000,000.00
3203	INTANGIBLE ASSETS	0.00	0.00	27,000,000.00	0.00	27,000,000.00
320301	INTANGIBLE ASSETS	0.00	0.00	27,000,000.00	0.00	27,000,000.00
32030112	Computer Software Acquisition	0.00	0.00	27,000,000.00	0.00	27,000,000.00

Agency for Mass Education						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	331,424,000.00	239,203,015.97	543,196,000.00	0.00	546,196,000.00
21	PERSONNEL COST	305,824,000.00	238,303,015.97	517,796,000.00	0.00	520,796,000.00
2101	SALARY	305,824,000.00	238,303,015.97	517,796,000.00	0.00	517,796,000.00
210101	SALARIES AND WAGES	305,824,000.00	238,303,015.97	517,796,000.00	0.00	517,796,000.00
21010101	Consolidated Salary	305,824,000.00	238,303,015.97	517,796,000.00	0.00	517,796,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	0.00	0.00	0.00	3,000,000.00
210201	ALLOWANCES	0.00	0.00	0.00	0.00	3,000,000.00
21020101	Non-Regular Allowances	0.00	0.00	0.00	0.00	3,000,000.00
22	OTHER RECURRENT COSTS	25,600,000.00	900,000.00	25,400,000.00	0.00	25,400,000.00
2202	OVERHEAD COST	15,000,000.00	600,000.00	14,800,000.00	0.00	14,800,000.00
220201	TRAVEL & TRANSPORT - GENERAL	1,100,000.00	100,000.00	1,100,000.00	0.00	1,100,000.00
22020101	Local Transport & Traveling - Training	500,000.00	0.00	500,000.00	0.00	500,000.00
22020102	Local Transport & Traveling - Others	600,000.00	100,000.00	600,000.00	0.00	600,000.00
220202	UTILITIES GENERAL	270,000.00	0.00	270,000.00	0.00	270,000.00
22020201	Electricity Charges	240,000.00	0.00	240,000.00	0.00	240,000.00
22020205	Water Rates	30,000.00	0.00	30,000.00	0.00	30,000.00
220203	MATERIALS & SUPPLIES - GENERAL	4,160,000.00	200,000.00	3,960,000.00	0.00	3,960,000.00
22020301	Office Stationaries/Computer Consumables	2,500,000.00	100,000.00	2,300,000.00	0.00	2,300,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
22020305	Printing of Non-Security Documents	240,000.00	0.00	240,000.00	0.00	240,000.00
22020307	Drugs/Laboratory/Medical Supplies	1,210,000.00	0.00	1,210,000.00	0.00	1,210,000.00
22020310	Teaching Aids/Instruction Materials	210,000.00	100,000.00	210,000.00	0.00	210,000.00
220204	MAINTENANCE SERVICES - GENERAL	4,710,000.00	200,000.00	4,710,000.00	0.00	4,710,000.00
22020402	Maintenance of Office Furniture	120,000.00	0.00	120,000.00	0.00	120,000.00
22020403	Maintenance of Office/Residential Building	240,000.00	0.00	240,000.00	0.00	240,000.00
22020404	Maintenance of Office/It Equipment	350,000.00	200,000.00	350,000.00	0.00	350,000.00
22020405	Maintenance of Plants/Generators	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
22020406	Other Maintenance Services	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
220205	TRAINING - GENERAL	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
22020501	Local Training	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
220206	OTHER SERVICES - GENERAL	60,000.00	0.00	60,000.00	0.00	60,000.00
22020602	Office Rent	60,000.00	0.00	60,000.00	0.00	60,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - C	90,000.00	0.00	90,000.00	0.00	90,000.00
22020709	Auditing of Accounts	90,000.00	0.00	90,000.00	0.00	90,000.00
220208	FUEL & LUBRICANTS - GENERAL	360,000.00	100,000.00	360,000.00	0.00	360,000.00
22020801	Motor Vehicle Fuel	240,000.00	100,000.00	240,000.00	0.00	240,000.00
22020803	Plant/Generator Fuel	120,000.00	0.00	120,000.00	0.00	120,000.00
220209	FINANCIAL CHARGES - GENERAL	10,000.00	0.00	10,000.00	0.00	10,000.00
22020901	Bank Charges (Other than Interest)	10,000.00	0.00	10,000.00	0.00	10,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,240,000.00	0.00	2,240,000.00	0.00	2,240,000.00
22021003	Publicity & Advertisements	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
22021004	Medical Expenses	240,000.00	0.00	240,000.00	0.00	240,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	10,600,000.00	300,000.00	10,600,000.00	0.00	10,600,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	10,600,000.00	300,000.00	10,600,000.00	0.00	10,600,000.00
22040109	Grants to Communities/NGOs	10,600,000.00	300,000.00	10,600,000.00	0.00	10,600,000.00
3	ASSETS	21,000,000.00	0.00	21,000,000.00	0.00	21,000,000.00
32	FIXED (NON-CURRENT) ASSETS	21,000,000.00	0.00	21,000,000.00	0.00	21,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPM	19,000,000.00	0.00	19,000,000.00	0.00	19,000,000.00
320102	INFRASTRUCTURE - GENERAL	9,000,000.00	0.00	14,000,000.00	0.00	14,000,000.00
32010215	Waste Disposal Equipment	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00
32010299	Construction/Provision of Other Infrastructures	5,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
320103	PLANT & MACHINERY - GENERAL	10,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
32010317	Purchase of Teaching & Learning Equipment	10,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
3203	INTANGIBLE ASSETS	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
320301	INTANGIBLE ASSETS	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
32030109	Research & Development	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00

Zonal Inspectorate						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	1,351,000.00	337,500.00	1,351,000.00	0.00	1,351,000.00
22	OTHER RECURRENT COSTS	1,351,000.00	337,500.00	1,351,000.00	0.00	1,351,000.00
2202	OVERHEAD COST	1,351,000.00	337,500.00	1,351,000.00	0.00	1,351,000.00
220201	TRAVEL & TRANSPORT - GENERAL	36,000.00	35,000.00	36,000.00	0.00	36,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
22020101	Local Transport & Traveling - Training	36,000.00	35,000.00	36,000.00	0.00	36,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,225,000.00	232,500.00	1,225,000.00	0.00	1,225,000.00
22020301	Office Stationaries/Computer Consumables	75,000.00	25,000.00	75,000.00	0.00	75,000.00
22020303	News Papers	1,150,000.00	207,500.00	1,150,000.00	0.00	1,150,000.00
220204	MAINTENANCE SERVICES - GENERAL	30,000.00	15,000.00	30,000.00	0.00	30,000.00
22020401	Maintenance of Motor Vehicle	10,000.00	0.00	10,000.00	0.00	10,000.00
22020403	Maintenance of Office/Residential Building	15,000.00	15,000.00	15,000.00	0.00	15,000.00
22020405	Maintenance of Plants/Generators	5,000.00	0.00	5,000.00	0.00	5,000.00
220208	FUEL & LUBRICANTS - GENERAL	28,000.00	24,000.00	28,000.00	0.00	28,000.00
22020802	Other Transport Equipment Fuel	28,000.00	24,000.00	28,000.00	0.00	28,000.00
220209	FINANCIAL CHARGES - GENERAL	2,000.00	1,000.00	2,000.00	0.00	2,000.00
22020901	Bank Charges (Other than Interest)	2,000.00	1,000.00	2,000.00	0.00	2,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	30,000.00	30,000.00	30,000.00	0.00	30,000.00
22021004	Medical Expenses	30,000.00	30,000.00	30,000.00	0.00	30,000.00

Arabic & Islamic Education Board						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	506,570,000.00	357,977,688.28	875,916,000.00	0.00	1,325,916,000.00
21	PERSONNEL COST	32,519,000.00	32,443,208.28	65,916,000.00	0.00	65,916,000.00
2101	SALARY	32,519,000.00	32,443,208.28	65,916,000.00	0.00	65,916,000.00
210101	SALARIES AND WAGES	32,519,000.00	32,443,208.28	65,916,000.00	0.00	65,916,000.00
21010101	Consolidated Salary	32,519,000.00	32,443,208.28	65,916,000.00	0.00	65,916,000.00
22	OTHER RECURRENT COSTS	474,051,000.00	325,534,480.00	810,000,000.00	0.00	1,260,000,000.00
2202	OVERHEAD COST	474,051,000.00	325,534,480.00	810,000,000.00	0.00	1,260,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	225,000.00	100,000.00	380,000.00	0.00	380,000.00
22020101	Local Transport & Traveling - Training	225,000.00	100,000.00	380,000.00	0.00	380,000.00
220202	UTILITIES GENERAL	243,000.00	157,500.00	350,000.00	0.00	350,000.00
22020201	Electricity Charges	183,000.00	157,500.00	250,000.00	0.00	250,000.00
22020205	Water Rates	60,000.00	0.00	100,000.00	0.00	100,000.00
220203	MATERIALS & SUPPLIES - GENERAL	256,077,000.00	108,472,300.00	200,130,000.00	0.00	353,779,000.00
22020301	Office Stationaries/Computer Consumables	52,000.00	0.00	130,000.00	0.00	130,000.00
22020305	Printing of Non-Security Documents	256,000,000.00	108,447,300.00	200,000,000.00	0.00	350,000,000.00
22020310	Teaching Aids/Instruction Materials	25,000.00	25,000.00	0.00	0.00	3,649,000.00
220204	MAINTENANCE SERVICES - GENERAL	269,000.00	269,000.00	253,779,000.00	0.00	300,130,000.00
22020401	Maintenance of Motor Vehicle	100,000.00	100,000.00	0.00	0.00	75,912,250.00
22020402	Maintenance of Office Furniture	50,000.00	50,000.00	130,000.00	0.00	75,130,000.00
22020405	Maintenance of Plants/Generators	119,000.00	119,000.00	0.00	0.00	80,000,000.00
22020406	Other Maintenance Services	0.00	0.00	253,649,000.00	0.00	69,087,750.00
220208	FUEL & LUBRICANTS - GENERAL	100,000.00	100,000.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel	100,000.00	100,000.00	0.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	10,000.00	10,000.00	10,000.00	0.00	10,000.00
22020901	Bank Charges (Other than Interest)	10,000.00	10,000.00	10,000.00	0.00	10,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	217,127,000.00	216,425,680.00	355,351,000.00	0.00	605,351,000.00
22021003	Publicity & Advertisements	56,000.00	56,000.00	0.00	0.00	0.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
22021004	Medical Expenses	50,000.00	50,000.00	50,000.00	0.00	50,000.00
22021007	Welfare Packages	20,000.00	20,000.00	0.00	0.00	0.00
22021015	Monitoring and Evaluation	48,000,000.00	47,450,000.00	56,000,000.00	0.00	76,000,000.00
22021016	Anniversaries/Celebration	28,051,000.00	27,955,000.00	128,051,000.00	0.00	128,051,000.00
22021017	Tuition, Registration & Exam Fees	140,950,000.00	140,894,680.00	171,250,000.00	0.00	401,250,000.00
3	ASSETS	209,800,000.00	0.00	359,800,000.00	0.00	359,800,000.00
32	FIXED (NON-CURRENT) ASSETS	209,800,000.00	0.00	359,800,000.00	0.00	359,800,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	209,800,000.00	0.00	359,800,000.00	0.00	359,800,000.00
320101	LAND & BUILDING - GENERAL	205,800,000.00	0.00	310,000,000.00	0.00	310,000,000.00
32010107	Rehab./Repairs of Office Building	200,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
32010199	Construction of Other Building	5,800,000.00	0.00	300,000,000.00	0.00	300,000,000.00
320106	FURNITURE & FITTINGS - GENERAL	4,000,000.00	0.00	49,800,000.00	0.00	49,800,000.00
32010601	Purchase of Chairs	4,000,000.00	0.00	49,800,000.00	0.00	49,800,000.00

Teaching Service Board						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	3,679,774,000.00	2,771,206,193.76	6,050,029,000.00	0.00	6,050,029,000.00
21	PERSONNEL COST	3,328,214,000.00	2,609,396,537.06	5,572,469,000.00	0.00	5,572,469,000.00
2101	SALARY	3,328,214,000.00	2,609,396,537.06	5,572,469,000.00	0.00	5,572,469,000.00
210101	SALARIES AND WAGES	3,328,214,000.00	2,609,396,537.06	5,572,469,000.00	0.00	5,572,469,000.00
21010101	Consolidated Salary	3,328,214,000.00	2,609,396,537.06	5,572,469,000.00	0.00	5,572,469,000.00
22	OTHER RECURRENT COSTS	351,560,000.00	161,809,656.70	477,560,000.00	0.00	477,560,000.00
2202	OVERHEAD COST	351,560,000.00	161,809,656.70	477,560,000.00	0.00	477,560,000.00
220201	TRAVEL & TRANSPORT - GENERAL	50,000,000.00	46,000,000.00	75,000,000.00	0.00	75,000,000.00
22020102	Local Transport & Traveling - Others	50,000,000.00	46,000,000.00	75,000,000.00	0.00	75,000,000.00
220202	UTILITIES GENERAL	25,000,000.00	24,913,156.70	60,000,000.00	0.00	60,000,000.00
22020201	Electricity Charges	25,000,000.00	24,913,156.70	60,000,000.00	0.00	60,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	29,000,000.00	8,750,000.00	57,000,000.00	0.00	57,000,000.00
22020301	Office Stationaries/Computer Consumables	2,000,000.00	750,000.00	10,000,000.00	0.00	10,000,000.00
22020310	Teaching Aids/Instruction Materials	27,000,000.00	8,000,000.00	47,000,000.00	0.00	47,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	225,560,000.00	73,946,500.00	160,560,000.00	0.00	160,560,000.00
22020401	Maintenance of Motor Vehicle	105,560,000.00	30,774,000.00	40,560,000.00	0.00	40,560,000.00
22020406	Other Maintenance Services	120,000,000.00	43,172,500.00	120,000,000.00	0.00	120,000,000.00
220205	TRAINING - GENERAL	0.00	0.00	90,000,000.00	0.00	90,000,000.00
22020501	Local Training	0.00	0.00	90,000,000.00	0.00	90,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	22,000,000.00	8,200,000.00	35,000,000.00	0.00	35,000,000.00
22021015	Monitoring and Evaluation	12,000,000.00	8,200,000.00	20,000,000.00	0.00	20,000,000.00
22021017	Tuition, Registration & Exam Fees	10,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
3	ASSETS	50,000,000.00	18,500,000.00	200,000,000.00	0.00	200,000,000.00
32	FIXED (NON-CURRENT) ASSETS	50,000,000.00	18,500,000.00	200,000,000.00	0.00	200,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	50,000,000.00	18,500,000.00	200,000,000.00	0.00	200,000,000.00
320103	PLANT & MACHINERY - GENERAL	50,000,000.00	18,500,000.00	100,000,000.00	0.00	100,000,000.00
32010310	Purchase of Sporting & Gaming Equipment	0.00	0.00	50,000,000.00	0.00	50,000,000.00
32010317	Purchase of Teaching & Learning Equipment	50,000,000.00	18,500,000.00	50,000,000.00	0.00	50,000,000.00

**YOBE STATE GOVERNMENT
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Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
320105	OFFICE EQUIPMENT - GENERAL	0.00	0.00	50,000,000.00	0.00	50,000,000.00
32010501	Purchase of Computers	0.00	0.00	50,000,000.00	0.00	50,000,000.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	0.00	50,000,000.00	0.00	50,000,000.00
32010601	Purchase of Chairs	0.00	0.00	50,000,000.00	0.00	50,000,000.00

Science & Technical Schools Board						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	1,596,430,000.00	1,244,242,768.21	2,662,361,000.00	0.00	2,662,361,000.00
21	PERSONNEL COST	1,429,930,000.00	1,112,548,566.68	2,375,861,000.00	0.00	2,375,861,000.00
2101	SALARY	1,429,930,000.00	1,112,548,566.68	2,375,861,000.00	0.00	2,375,861,000.00
210101	SALARIES AND WAGES	1,429,930,000.00	1,112,548,566.68	2,375,861,000.00	0.00	2,375,861,000.00
21010101	Consolidated Salary	1,429,930,000.00	1,112,548,566.68	2,375,861,000.00	0.00	2,375,861,000.00
22	OTHER RECURRENT COSTS	166,500,000.00	131,694,201.53	286,500,000.00	0.00	286,500,000.00
2202	OVERHEAD COST	166,500,000.00	131,694,201.53	286,500,000.00	0.00	286,500,000.00
220201	TRAVEL & TRANSPORT - GENERAL	31,640,000.00	15,800,000.00	22,498,000.00	0.00	31,000,000.00
22020101	Local Transport & Traveling - Training	1,000,000.00	800,000.00	1,000,000.00	0.00	1,000,000.00
22020102	Local Transport & Traveling - Others	30,640,000.00	15,000,000.00	21,498,000.00	0.00	30,000,000.00
220202	UTILITIES GENERAL	20,000,000.00	1,796,586.53	0.00	0.00	20,000,000.00
22020201	Electricity Charges	20,000,000.00	1,796,586.53	0.00	0.00	20,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	6,005,000.00	5,900,000.00	4,000,000.00	0.00	3,000,000.00
22020301	Office Stationaries/Computer Consumables	1,050,000.00	1,000,000.00	0.00	0.00	1,000,000.00
22020307	Drugs/Laboratory/Medical Supplies	2,400,000.00	2,350,000.00	0.00	0.00	0.00
22020310	Teaching Aids/Instruction Materials	2,555,000.00	2,550,000.00	4,000,000.00	0.00	2,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	2,645,000.00	2,645,000.00	0.00	0.00	950,000.00
22020401	Maintenance of Motor Vehicle	2,220,000.00	2,220,000.00	0.00	0.00	950,000.00
22020403	Maintenance of Office/Residential Building	225,000.00	225,000.00	0.00	0.00	0.00
22020405	Maintenance of Plants/Generators	200,000.00	200,000.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	100,000.00	100,000.00	0.00	0.00	3,000,000.00
22020501	Local Training	100,000.00	100,000.00	0.00	0.00	3,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	660,000.00	400,000.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel	660,000.00	400,000.00	0.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	200,000.00	100,050.00	2,000.00	0.00	25,000.00
22020901	Bank Charges (Other than Interest)	200,000.00	100,050.00	2,000.00	0.00	25,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	105,250,000.00	104,952,565.00	260,000,000.00	0.00	228,525,000.00
22021004	Medical Expenses	550,000.00	330,025.00	0.00	0.00	0.00
22021015	Monitoring and Evaluation	0.00	0.00	5,000,000.00	0.00	3,000,000.00
22021017	Tuition, Registration & Exam Fees	104,700,000.00	104,622,540.00	255,000,000.00	0.00	225,525,000.00
3	ASSETS	27,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00
32	FIXED (NON-CURRENT) ASSETS	27,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPM	27,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00
320101	LAND & BUILDING - GENERAL	0.00	0.00	0.00	0.00	72,000,000.00
32010109	Rehab./Repairs of School Building	0.00	0.00	0.00	0.00	72,000,000.00
320103	PLANT & MACHINERY - GENERAL	25,000,000.00	0.00	185,000,000.00	0.00	48,000,000.00
32010310	Purchase of Sporting & Gaming Equipment	15,000,000.00	0.00	155,000,000.00	0.00	10,000,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
32010315	Purchase of Sanitary Equipment	5,000,000.00	0.00	30,000,000.00	0.00	5,000,000.00
32010317	Purchase of Teaching & Learning Equipment	0.00	0.00	0.00	0.00	30,000,000.00
32010322	Purchase of Spare Parts and Tools	5,000,000.00	0.00	0.00	0.00	3,000,000.00
320105	OFFICE EQUIPMENT - GENERAL	2,000,000.00	0.00	15,000,000.00	0.00	50,000,000.00
32010501	Purchase of Computers	0.00	0.00	5,000,000.00	0.00	30,000,000.00
32010502	Purchase of Printers	400,000.00	0.00	5,000,000.00	0.00	10,000,000.00
32010508	Purchase of Projectors	1,600,000.00	0.00	5,000,000.00	0.00	10,000,000.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	0.00	0.00	0.00	30,000,000.00
32010613	Purchase of Desks	0.00	0.00	0.00	0.00	30,000,000.00

Educational Resource Centre						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	6,550,000.00	562,500.00	11,550,000.00	0.00	10,550,000.00
22	OTHER RECURRENT COSTS	6,550,000.00	562,500.00	11,550,000.00	0.00	10,550,000.00
2202	OVERHEAD COST	6,550,000.00	562,500.00	11,550,000.00	0.00	10,550,000.00
220201	TRAVEL & TRANSPORT - GENERAL	1,500,000.00	100,000.00	1,500,000.00	0.00	1,500,000.00
22020101	Local Transport & Traveling - Training	1,500,000.00	100,000.00	1,500,000.00	0.00	1,500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,750,000.00	87,500.00	2,750,000.00	0.00	2,750,000.00
22020301	Office Stationaries/Computer Consumables	2,750,000.00	87,500.00	2,750,000.00	0.00	2,750,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,797,000.00	287,500.00	1,797,000.00	0.00	1,797,000.00
22020401	Maintenance of Motor Vehicle	1,797,000.00	287,500.00	1,797,000.00	0.00	1,797,000.00
220208	FUEL & LUBRICANTS - GENERAL	500,000.00	87,500.00	5,500,000.00	0.00	4,500,000.00
22020802	Other Transport Equipment Fuel	0.00	0.00	5,000,000.00	0.00	4,000,000.00
22020803	Plant/Generator Fuel	500,000.00	87,500.00	500,000.00	0.00	500,000.00
220209	FINANCIAL CHARGES - GENERAL	3,000.00	0.00	3,000.00	0.00	3,000.00
22020901	Bank Charges (Other than Interest)	3,000.00	0.00	3,000.00	0.00	3,000.00

Ministry of Higher Education, Science & Technology						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	732,304,000.00	429,269,789.55	589,976,000.00	0.00	589,976,000.00
21	PERSONNEL COST	24,538,000.00	24,519,789.55	74,210,000.00	0.00	74,210,000.00
2101	SALARY	24,538,000.00	24,519,789.55	74,210,000.00	0.00	74,210,000.00
210101	SALARIES AND WAGES	24,538,000.00	24,519,789.55	74,210,000.00	0.00	74,210,000.00
21010101	Consolidated Salary	24,538,000.00	24,519,789.55	74,210,000.00	0.00	74,210,000.00
22	OTHER RECURRENT COSTS	707,766,000.00	404,750,000.00	515,766,000.00	0.00	515,766,000.00
2202	OVERHEAD COST	707,766,000.00	404,750,000.00	515,766,000.00	0.00	515,766,000.00
220201	TRAVEL & TRANSPORT - GENERAL	53,000,000.00	49,400,000.00	65,000,000.00	0.00	65,000,000.00
22020102	Local Transport & Traveling - Others	53,000,000.00	49,400,000.00	65,000,000.00	0.00	65,000,000.00
220202	UTILITIES GENERAL	12,140,000.00	0.00	11,940,000.00	0.00	11,940,000.00
22020201	Electricity Charges	300,000.00	0.00	100,000.00	0.00	100,000.00
22020203	Internet Access Charges	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
22020204	Satellites Broadcasting Access Charges	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
22020205	Water Rates	1,840,000.00	0.00	1,840,000.00	0.00	1,840,000.00
22020206	Sewage Charges	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,500,000.00	1,000,000.00	2,500,000.00	0.00	2,500,000.00
22020301	Office Stationaries/Computer Consumables	2,500,000.00	1,000,000.00	2,500,000.00	0.00	2,500,000.00
220204	MAINTENANCE SERVICES - GENERAL	14,826,000.00	500,000.00	14,826,000.00	0.00	14,826,000.00
22020401	Maintenance of Motor Vehicle	2,826,000.00	0.00	2,826,000.00	0.00	2,826,000.00
22020402	Maintenance of Office Furniture	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
22020403	Maintenance of Office/Residential Building	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
22020404	Maintenance of Office/It Equipment	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
22020406	Other Maintenance Services	3,000,000.00	500,000.00	3,000,000.00	0.00	3,000,000.00
220205	TRAINING - GENERAL	103,000,000.00	36,800,000.00	100,000,000.00	0.00	100,000,000.00
22020501	Local Training	103,000,000.00	36,800,000.00	100,000,000.00	0.00	100,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	5,100,000.00	500,000.00	2,200,000.00	0.00	2,200,000.00
22020801	Motor Vehicle Fuel	3,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
22020803	Plant/Generator Fuel	2,100,000.00	500,000.00	200,000.00	0.00	200,000.00
220209	FINANCIAL CHARGES - GENERAL	200,000.00	0.00	30,000.00	0.00	30,000.00
22020901	Bank Charges (Other than Interest)	200,000.00	0.00	30,000.00	0.00	30,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	517,000,000.00	316,550,000.00	319,270,000.00	0.00	319,270,000.00
22021001	Refreshment & Meals	5,000,000.00	1,500,000.00	300,000.00	0.00	300,000.00
22021004	Medical Expenses	2,000,000.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00
22021015	Monitoring and Evaluation	410,000,000.00	255,250,000.00	107,204,000.00	0.00	107,204,000.00
22021016	Anniversaries/Celebration	50,000,000.00	8,800,000.00	30,000,000.00	0.00	30,000,000.00
22021017	Tuition, Registration & Exam Fees	50,000,000.00	50,000,000.00	180,766,000.00	0.00	180,766,000.00
3	ASSETS	186,000,000.00	5,000,000.00	556,000,000.00	0.00	706,000,000.00
32	FIXED (NON-CURRENT) ASSETS	186,000,000.00	5,000,000.00	556,000,000.00	0.00	706,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	116,000,000.00	0.00	386,000,000.00	0.00	536,000,000.00
320101	LAND & BUILDING - GENERAL	40,000,000.00	0.00	270,000,000.00	0.00	420,000,000.00
32010101	Construction/Provision of Office Building	20,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
32010105	Construction/Provision of School Building	20,000,000.00	0.00	170,000,000.00	0.00	320,000,000.00
320105	OFFICE EQUIPMENT - GENERAL	20,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
32010501	Purchase of Computers	20,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
320106	FURNITURE & FITTINGS - GENERAL	36,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
32010601	Purchase of Chairs	18,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
32010602	Purchase of Tables	18,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
320109	SPECIALISED ASSETS - GENERAL	20,000,000.00	0.00	51,000,000.00	0.00	51,000,000.00
32010904	Laboratory/Medical Equipment	20,000,000.00	0.00	51,000,000.00	0.00	51,000,000.00
3203	INTANGIBLE ASSETS	70,000,000.00	5,000,000.00	170,000,000.00	0.00	170,000,000.00
320301	INTANGIBLE ASSETS	70,000,000.00	5,000,000.00	170,000,000.00	0.00	170,000,000.00
32030109	Research & Development	70,000,000.00	5,000,000.00	170,000,000.00	0.00	170,000,000.00

Remedial Programme						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	1,425,000.00	168,750.00	1,425,000.00	0.00	1,425,000.00
22	OTHER RECURRENT COSTS	1,425,000.00	168,750.00	1,425,000.00	0.00	1,425,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2202	OVERHEAD COST	1,425,000.00	168,750.00	1,425,000.00	0.00	1,425,000.00
220201	TRAVEL & TRANSPORT - GENERAL	725,000.00	50,000.00	725,000.00	0.00	725,000.00
22020101	Local Transport & Traveling - Training	525,000.00	0.00	525,000.00	0.00	525,000.00
22020102	Local Transport & Traveling - Others	200,000.00	50,000.00	200,000.00	0.00	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	450,000.00	6,250.00	450,000.00	0.00	450,000.00
22020301	Office Stationaries/Computer Consumables	250,000.00	6,250.00	250,000.00	0.00	250,000.00
22020310	Teaching Aids/Instruction Materials	200,000.00	0.00	200,000.00	0.00	200,000.00
220204	MAINTENANCE SERVICES - GENERAL	145,000.00	56,250.00	145,000.00	0.00	145,000.00
22020401	Maintenance of Motor Vehicle	10,000.00	0.00	10,000.00	0.00	10,000.00
22020403	Maintenance of Office/Residential Building	135,000.00	56,250.00	135,000.00	0.00	135,000.00
220209	FINANCIAL CHARGES - GENERAL	5,000.00	0.00	5,000.00	0.00	5,000.00
22020901	Bank Charges (Other than Interest)	5,000.00	0.00	5,000.00	0.00	5,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	100,000.00	56,250.00	100,000.00	0.00	100,000.00
22021004	Medical Expenses	100,000.00	56,250.00	100,000.00	0.00	100,000.00

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	701,360,000.00	390,612,438.33	796,312,000.00	0.00	746,312,000.00
21	PERSONNEL COST	486,860,000.00	348,468,926.04	581,812,000.00	0.00	581,812,000.00
2101	SALARY	486,860,000.00	348,468,926.04	581,812,000.00	0.00	581,812,000.00
210101	SALARIES AND WAGES	486,860,000.00	348,468,926.04	581,812,000.00	0.00	581,812,000.00
21010101	Consolidated Salary	486,860,000.00	348,468,926.04	581,812,000.00	0.00	581,812,000.00
22	OTHER RECURRENT COSTS	214,500,000.00	42,143,512.29	214,500,000.00	0.00	164,500,000.00
2202	OVERHEAD COST	214,500,000.00	42,143,512.29	214,500,000.00	0.00	164,500,000.00
220201	TRAVEL & TRANSPORT - GENERAL	340,000.00	200,000.00	1,000,000.00	0.00	1,000,000.00
22020102	Local Transport & Traveling - Others	340,000.00	200,000.00	1,000,000.00	0.00	1,000,000.00
220202	UTILITIES GENERAL	1,700,000.00	0.00	2,000,000.00	0.00	2,000,000.00
22020201	Electricity Charges	700,000.00	0.00	1,000,000.00	0.00	1,000,000.00
22020203	Internet Access Charges	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,885,000.00	170,000.00	1,925,000.00	0.00	1,925,000.00
22020301	Office Stationaries/Computer Consumables	300,000.00	0.00	400,000.00	0.00	400,000.00
22020304	Magazines & Periodicals	60,000.00	0.00	0.00	0.00	0.00
22020305	Printing of Non-Security Documents	225,000.00	70,000.00	525,000.00	0.00	525,000.00
22020307	Drugs/Laboratory/Medical Supplies	300,000.00	100,000.00	0.00	0.00	0.00
22020309	Uniforms & Other Clothing	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	3,190,000.00	1,018,807.29	50,000,000.00	0.00	0.00
22020401	Maintenance of Motor Vehicle	190,000.00	0.00	0.00	0.00	0.00
22020406	Other Maintenance Services	3,000,000.00	1,018,807.29	50,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00
22020501	Local Training	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	825,000.00	750,000.00	573,000.00	0.00	573,000.00
22020801	Motor Vehicle Fuel	325,000.00	200,000.00	0.00	0.00	0.00
22020803	Plant/Generator Fuel	500,000.00	550,000.00	573,000.00	0.00	573,000.00
220209	FINANCIAL CHARGES - GENERAL	60,000.00	5,000.00	2,000.00	0.00	2,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
22020901	Bank Charges (Other than Interest)	60,000.00	5,000.00	2,000.00	0.00	2,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	202,500,000.00	39,999,705.00	155,000,000.00	0.00	155,000,000.00
22021015	Monitoring and Evaluation	102,500,000.00	39,999,705.00	110,000,000.00	0.00	110,000,000.00
22021016	Anniversaries/Celebration	100,000,000.00	0.00	45,000,000.00	0.00	45,000,000.00
3	ASSETS	400,000,000.00	186,491,008.05	700,000,000.00	0.00	750,000,000.00
32	FIXED (NON-CURRENT) ASSETS	400,000,000.00	186,491,008.05	700,000,000.00	0.00	750,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPM	400,000,000.00	186,491,008.05	700,000,000.00	0.00	750,000,000.00
320101	LAND & BUILDING - GENERAL	400,000,000.00	186,491,008.05	700,000,000.00	0.00	700,000,000.00
32010101	Construction/Provision of Office Building	200,000,000.00	186,491,008.05	500,000,000.00	0.00	500,000,000.00
32010108	Rehab./Repairs of Residential Building	200,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00
320104	FIXED ASSETS - GENERAL	0.00	0.00	0.00	0.00	50,000,000.00
32010405	Purchase of Motor Vehicles	0.00	0.00	0.00	0.00	50,000,000.00

Yobe State University (YSU)						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	3,441,115,000.00	3,021,558,133.62	4,405,099,000.00	0.00	4,389,099,000.00
21	PERSONNEL COST	3,124,114,000.00	2,773,081,587.41	3,959,098,000.00	0.00	3,959,098,000.00
2101	SALARY	3,124,114,000.00	2,773,081,587.41	3,959,098,000.00	0.00	3,959,098,000.00
210101	SALARIES AND WAGES	3,124,114,000.00	2,773,081,587.41	3,959,098,000.00	0.00	3,959,098,000.00
21010101	Consolidated Salary	3,124,114,000.00	2,773,081,587.41	3,959,098,000.00	0.00	3,959,098,000.00
22	OTHER RECURRENT COSTS	317,001,000.00	248,476,546.21	446,001,000.00	0.00	430,001,000.00
2202	OVERHEAD COST	317,001,000.00	248,476,546.21	446,001,000.00	0.00	430,001,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	110,695,000.00	0.00	105,695,000.00
22020101	Local Transport & Traveling - Training	0.00	0.00	45,144,000.00	0.00	45,144,000.00
22020102	Local Transport & Traveling - Others	0.00	0.00	65,551,000.00	0.00	60,551,000.00
220202	UTILITIES GENERAL	3,488,000.00	2,800,000.00	14,522,000.00	0.00	14,522,000.00
22020201	Electricity Charges	0.00	0.00	8,648,000.00	0.00	8,648,000.00
22020203	Internet Access Charges	2,585,000.00	2,300,000.00	4,351,000.00	0.00	4,351,000.00
22020204	Satellites Broadcasting Access Charges	259,000.00	0.00	435,000.00	0.00	435,000.00
22020206	Sewage Charges	644,000.00	500,000.00	1,088,000.00	0.00	1,088,000.00
220203	MATERIALS & SUPPLIES - GENERAL	43,908,000.00	20,500,000.00	100,977,000.00	0.00	92,977,000.00
22020301	Office Stationaries/Computer Consumables	4,503,000.00	3,500,000.00	17,677,000.00	0.00	15,677,000.00
22020303	News Papers	3,878,000.00	0.00	6,527,000.00	0.00	6,527,000.00
22020304	Magazines & Periodicals	1,019,000.00	0.00	1,714,000.00	0.00	1,714,000.00
22020306	Printing of Security Documents	12,927,000.00	8,000,000.00	21,756,000.00	0.00	20,756,000.00
22020307	Drugs/Laboratory/Medical Supplies	10,910,000.00	4,000,000.00	0.00	0.00	0.00
22020309	Uniforms & Other Clothing	4,686,000.00	1,000,000.00	7,887,000.00	0.00	7,887,000.00
22020310	Teaching Aids/Instruction Materials	5,985,000.00	4,000,000.00	45,416,000.00	0.00	40,416,000.00
220204	MAINTENANCE SERVICES - GENERAL	219,785,000.00	194,476,546.21	38,345,000.00	0.00	37,345,000.00
22020401	Maintenance of Motor Vehicle	4,848,000.00	3,000,000.00	8,159,000.00	0.00	8,159,000.00
22020402	Maintenance of Office Furniture	6,534,000.00	5,000,000.00	0.00	0.00	0.00
22020403	Maintenance of Office/Residential Building	0.00	0.00	16,045,000.00	0.00	15,045,000.00
22020404	Maintenance of Office/It Equipment	5,979,000.00	1,500,000.00	10,062,000.00	0.00	10,062,000.00
22020405	Maintenance of Plants/Generators	2,424,000.00	1,500,000.00	4,079,000.00	0.00	4,079,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
22020406	Other Maintenance Services	200,000,000.00	183,476,546.21	0.00	0.00	0.00
220205	TRAINING - GENERAL	5,946,000.00	4,000,000.00	10,008,000.00	0.00	10,008,000.00
22020501	Local Training	5,946,000.00	4,000,000.00	10,008,000.00	0.00	10,008,000.00
220206	OTHER SERVICES - GENERAL	9,011,000.00	4,000,000.00	62,290,000.00	0.00	62,290,000.00
22020601	Security Services	8,961,000.00	4,000,000.00	40,327,000.00	0.00	40,327,000.00
22020603	Residential Rent	50,000.00	0.00	21,963,000.00	0.00	21,963,000.00
220208	FUEL & LUBRICANTS - GENERAL	10,342,000.00	8,300,000.00	17,404,000.00	0.00	17,404,000.00
22020801	Motor Vehicle Fuel	5,171,000.00	4,300,000.00	8,702,000.00	0.00	8,702,000.00
22020803	Plant/Generator Fuel	5,171,000.00	4,000,000.00	8,702,000.00	0.00	8,702,000.00
220209	FINANCIAL CHARGES - GENERAL	65,000.00	0.00	109,000.00	0.00	109,000.00
22020901	Bank Charges (Other than Interest)	65,000.00	0.00	109,000.00	0.00	109,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	24,456,000.00	14,400,000.00	91,651,000.00	0.00	89,651,000.00
22021002	Honorarium & Sitting Allowance	388,000.00	0.00	653,000.00	0.00	653,000.00
22021003	Publicity & Advertisements	1,777,000.00	1,400,000.00	2,991,000.00	0.00	2,991,000.00
22021004	Medical Expenses	7,435,000.00	4,000,000.00	12,513,000.00	0.00	10,513,000.00
22021007	Welfare Packages	7,100,000.00	5,000,000.00	62,440,000.00	0.00	62,440,000.00
22021008	Subscription to Professional Bodies	3,878,000.00	2,000,000.00	6,527,000.00	0.00	6,527,000.00
22021009	Sporting Activities	3,878,000.00	2,000,000.00	6,527,000.00	0.00	6,527,000.00
3	ASSETS	949,000,000.00	221,966,757.61	4,866,000,000.00	0.00	4,576,000,000.00
32	FIXED (NON-CURRENT) ASSETS	949,000,000.00	221,966,757.61	4,866,000,000.00	0.00	4,576,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	908,000,000.00	180,966,757.61	4,726,060,000.00	0.00	4,436,060,000.00
320101	LAND & BUILDING - GENERAL	525,500,000.00	137,788,457.84	3,620,940,000.00	0.00	3,342,940,000.00
32010101	Construction/Provision of Office Building	202,000,000.00	0.00	1,076,886,000.00	0.00	1,006,886,000.00
32010105	Construction/Provision of School Building	303,000,000.00	137,788,457.84	1,974,084,000.00	0.00	1,800,084,000.00
32010107	Rehab./Repairs of Office Building	0.00	0.00	534,132,000.00	0.00	500,132,000.00
32010121	Construction/Provision of Sporting & Gaming Facilities	20,500,000.00	0.00	35,838,000.00	0.00	35,838,000.00
320102	INFRASTRUCTURE - GENERAL	19,500,000.00	0.00	534,102,000.00	0.00	534,102,000.00
32010207	Electricity Transmission Network	10,000,000.00	0.00	464,132,000.00	0.00	464,132,000.00
32010214	Boreholes & Other Water Facilities	9,500,000.00	0.00	69,970,000.00	0.00	69,970,000.00
320103	PLANT & MACHINERY - GENERAL	100,500,000.00	0.00	152,904,000.00	0.00	140,904,000.00
32010301	Purchase of Trucks/Tankers/Tractors/Bull Dozers/Ri	100,500,000.00	0.00	152,904,000.00	0.00	140,904,000.00
320104	FIXED ASSETS - GENERAL	142,000,000.00	0.00	177,485,000.00	0.00	177,485,000.00
32010405	Purchase of Motor Vehicles	142,000,000.00	0.00	177,485,000.00	0.00	177,485,000.00
320106	FURNITURE & FITTINGS - GENERAL	50,000,000.00	43,178,299.77	136,527,000.00	0.00	136,527,000.00
32010601	Purchase of Chairs	50,000,000.00	43,178,299.77	136,527,000.00	0.00	136,527,000.00
320109	SPECIALISED ASSETS - GENERAL	70,500,000.00	0.00	104,102,000.00	0.00	104,102,000.00
32010904	Laboratory/Medical Equipment	70,500,000.00	0.00	104,102,000.00	0.00	104,102,000.00
3203	INTANGIBLE ASSETS	41,000,000.00	41,000,000.00	139,940,000.00	0.00	139,940,000.00
320301	INTANGIBLE ASSETS	41,000,000.00	41,000,000.00	139,940,000.00	0.00	139,940,000.00
32030109	Research & Development	41,000,000.00	41,000,000.00	139,940,000.00	0.00	139,940,000.00

Yobe State Scholarship Board						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	1,507,121,000.00	1,433,628,287.97	1,538,022,000.00	0.00	2,038,022,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
21	PERSONNEL COST	29,621,000.00	28,051,206.47	60,522,000.00	0.00	60,522,000.00
2101	SALARY	29,621,000.00	28,051,206.47	60,522,000.00	0.00	60,522,000.00
210101	SALARIES AND WAGES	29,621,000.00	28,051,206.47	60,522,000.00	0.00	60,522,000.00
21010101	Consolidated Salary	29,621,000.00	28,051,206.47	60,522,000.00	0.00	60,522,000.00
22	OTHER RECURRENT COSTS	1,477,500,000.00	1,405,577,081.50	1,477,500,000.00	0.00	1,977,500,000.00
2202	OVERHEAD COST	1,471,500,000.00	1,402,077,081.50	1,470,500,000.00	0.00	1,970,500,000.00
220201	TRAVEL & TRANSPORT - GENERAL	22,000,000.00	0.00	34,000,000.00	0.00	34,000,000.00
22020101	Local Transport & Traveling - Training	7,000,000.00	0.00	9,000,000.00	0.00	9,000,000.00
22020102	Local Transport & Traveling - Others	15,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00
220202	UTILITIES GENERAL	0.00	0.00	6,000,000.00	0.00	6,000,000.00
22020210	Software Charges/Licence Renewal	0.00	0.00	6,000,000.00	0.00	6,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	13,500,000.00	375,000.00	14,500,000.00	0.00	14,500,000.00
22020301	Office Stationaries/Computer Consumables	10,500,000.00	0.00	8,500,000.00	0.00	8,500,000.00
22020303	News Papers	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
22020305	Printing of Non-Security Documents	2,000,000.00	375,000.00	5,000,000.00	0.00	5,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	6,500,000.00	0.00	13,000,000.00	0.00	13,000,000.00
22020401	Maintenance of Motor Vehicle	3,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00
22020404	Maintenance of Office/It Equipment	3,500,000.00	0.00	5,000,000.00	0.00	5,000,000.00
220205	TRAINING - GENERAL	10,000,000.00	0.00	12,000,000.00	0.00	12,000,000.00
22020501	Local Training	10,000,000.00	0.00	12,000,000.00	0.00	12,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	3,000,000.00	375,000.00	10,000,000.00	0.00	10,000,000.00
22020801	Motor Vehicle Fuel	2,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
22020803	Plant/Generator Fuel	1,000,000.00	375,000.00	5,000,000.00	0.00	5,000,000.00
220209	FINANCIAL CHARGES - GENERAL	3,000,000.00	375,000.00	5,500,000.00	0.00	5,500,000.00
22020901	Bank Charges (Other than Interest)	3,000,000.00	375,000.00	5,500,000.00	0.00	5,500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,413,500,000.00	1,400,952,081.50	1,375,500,000.00	0.00	1,875,500,000.00
22021002	Honorarium & Sitting Allowance	5,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00
22021004	Medical Expenses	2,500,000.00	0.00	5,500,000.00	0.00	5,500,000.00
22021009	Sporting Activities	5,000,000.00	0.00	12,000,000.00	0.00	12,000,000.00
22021017	Tuition, Registration & Exam Fees	1,401,000,000.00	1,400,952,081.50	1,350,000,000.00	0.00	1,850,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	6,000,000.00	3,500,000.00	7,000,000.00	0.00	7,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	6,000,000.00	3,500,000.00	7,000,000.00	0.00	7,000,000.00
22040109	Grants to Communities/NGOs	6,000,000.00	3,500,000.00	7,000,000.00	0.00	7,000,000.00
3	ASSETS	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
32	FIXED (NON-CURRENT) ASSETS	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPM	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
320105	OFFICE EQUIPMENT - GENERAL	8,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
32010501	Purchase of Computers	8,000,000.00	0.00	3,500,000.00	0.00	3,500,000.00
32010502	Purchase of Printers	0.00	0.00	1,500,000.00	0.00	1,500,000.00
32010505	Purchase of Photocopiers	0.00	0.00	1,000,000.00	0.00	1,000,000.00
320106	FURNITURE & FITTINGS - GENERAL	2,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00
32010601	Purchase of Chairs	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
32010602	Purchase of Tables	0.00	0.00	2,000,000.00	0.00	2,000,000.00

Umar Suleiman College of Education, Gashua

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	1,353,757,000.00	1,000,957,018.16	1,809,745,000.00	0.00	1,809,745,000.00
21	PERSONNEL COST	1,265,707,000.00	963,343,267.16	1,691,245,000.00	0.00	1,691,245,000.00
2101	SALARY	1,265,707,000.00	963,343,267.16	1,691,245,000.00	0.00	1,691,245,000.00
210101	SALARIES AND WAGES	1,265,707,000.00	963,343,267.16	1,691,245,000.00	0.00	1,691,245,000.00
21010101	Consolidated Salary	1,265,707,000.00	963,343,267.16	1,691,245,000.00	0.00	1,691,245,000.00
22	OTHER RECURRENT COSTS	88,050,000.00	37,613,751.00	118,500,000.00	0.00	118,500,000.00
2202	OVERHEAD COST	88,050,000.00	37,613,751.00	118,500,000.00	0.00	118,500,000.00
220201	TRAVEL & TRANSPORT - GENERAL	1,000,000.00	0.00	1,000,000.00	0.00	5,500,000.00
22020102	Local Transport & Traveling - Others	1,000,000.00	0.00	1,000,000.00	0.00	5,500,000.00
220202	UTILITIES GENERAL	11,800,000.00	375,000.00	21,800,000.00	0.00	23,000,000.00
22020201	Electricity Charges	1,000,000.00	275,000.00	1,000,000.00	0.00	2,200,000.00
22020203	Internet Access Charges	800,000.00	100,000.00	800,000.00	0.00	800,000.00
22020210	Software Charges/Licence Renewal	10,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	10,300,000.00	0.00	10,300,000.00	0.00	25,100,000.00
22020301	Office Stationaries/Computer Consumables	800,000.00	0.00	800,000.00	0.00	6,600,000.00
22020304	Magazines & Periodicals	9,000,000.00	0.00	9,000,000.00	0.00	9,000,000.00
22020305	Printing of Non-Security Documents	300,000.00	0.00	300,000.00	0.00	6,300,000.00
22020307	Drugs/Laboratory/Medical Supplies	200,000.00	0.00	200,000.00	0.00	3,200,000.00
220204	MAINTENANCE SERVICES - GENERAL	50,600,000.00	36,488,751.00	61,050,000.00	0.00	2,100,000.00
22020401	Maintenance of Motor Vehicle	600,000.00	0.00	600,000.00	0.00	2,100,000.00
22020406	Other Maintenance Services	50,000,000.00	36,488,751.00	60,450,000.00	0.00	0.00
220205	TRAINING - GENERAL	360,000.00	200,000.00	360,000.00	0.00	2,360,000.00
22020501	Local Training	360,000.00	200,000.00	360,000.00	0.00	2,360,000.00
220208	FUEL & LUBRICANTS - GENERAL	390,000.00	175,000.00	390,000.00	0.00	7,390,000.00
22020801	Motor Vehicle Fuel	300,000.00	100,000.00	300,000.00	0.00	3,300,000.00
22020803	Plant/Generator Fuel	90,000.00	75,000.00	90,000.00	0.00	4,090,000.00
220209	FINANCIAL CHARGES - GENERAL	600,000.00	375,000.00	600,000.00	0.00	600,000.00
22020901	Bank Charges (Other than Interest)	600,000.00	375,000.00	600,000.00	0.00	600,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	13,000,000.00	0.00	23,000,000.00	0.00	52,450,000.00
22021015	Monitoring and Evaluation	13,000,000.00	0.00	23,000,000.00	0.00	52,450,000.00
3	ASSETS	290,000,000.00	0.00	670,000,000.00	0.00	820,000,000.00
32	FIXED (NON-CURRENT) ASSETS	290,000,000.00	0.00	670,000,000.00	0.00	820,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	290,000,000.00	0.00	670,000,000.00	0.00	820,000,000.00
320101	LAND & BUILDING - GENERAL	150,000,000.00	0.00	390,000,000.00	0.00	540,000,000.00
32010105	Construction/Provision of School Building	150,000,000.00	0.00	250,000,000.00	0.00	250,000,000.00
32010108	Rehab./Repairs of Residential Building	0.00	0.00	140,000,000.00	0.00	290,000,000.00
320103	PLANT & MACHINERY - GENERAL	100,000,000.00	0.00	220,000,000.00	0.00	220,000,000.00
32010317	Purchase of Teaching & Learning Equipment	100,000,000.00	0.00	220,000,000.00	0.00	220,000,000.00
320106	FURNITURE & FITTINGS - GENERAL	40,000,000.00	0.00	60,000,000.00	0.00	60,000,000.00
32010601	Purchase of Chairs	20,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00
32010602	Purchase of Tables	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
32010603	Purchase of Safes/File Cabinets/Cupboards	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
College of Administration, Management & Technology (CAMTech), Potiskum						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	968,295,000.00	665,618,877.75	1,193,370,000.00	0.00	1,193,370,000.00
21	PERSONNEL COST	859,795,000.00	617,738,477.75	1,074,870,000.00	0.00	1,074,870,000.00
2101	SALARY	859,795,000.00	617,738,477.75	1,074,870,000.00	0.00	1,074,870,000.00
210101	SALARIES AND WAGES	859,795,000.00	617,738,477.75	1,074,870,000.00	0.00	1,074,870,000.00
21010101	Consolidated Salary	859,795,000.00	617,738,477.75	1,074,870,000.00	0.00	1,074,870,000.00
22	OTHER RECURRENT COSTS	108,500,000.00	47,880,400.00	118,500,000.00	0.00	118,500,000.00
2202	OVERHEAD COST	108,500,000.00	47,880,400.00	118,500,000.00	0.00	118,500,000.00
220201	TRAVEL & TRANSPORT - GENERAL	2,000,000.00	0.00	2,000,000.00	0.00	12,000,000.00
22020101	Local Transport & Traveling - Training	2,000,000.00	0.00	2,000,000.00	0.00	12,000,000.00
220202	UTILITIES GENERAL	8,500,000.00	0.00	8,500,000.00	0.00	8,500,000.00
22020201	Electricity Charges	7,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00
22020210	Software Charges/Licence Renewal	1,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	14,410,000.00	375,000.00	14,410,000.00	0.00	39,410,000.00
22020301	Office Stationaries/Computer Consumables	1,000,000.00	100,000.00	1,000,000.00	0.00	11,000,000.00
22020303	News Papers	60,000.00	50,000.00	60,000.00	0.00	60,000.00
22020305	Printing of Non-Security Documents	10,000,000.00	0.00	10,000,000.00	0.00	25,000,000.00
22020308	Field & Camping Materials Supplies	50,000.00	0.00	50,000.00	0.00	50,000.00
22020309	Uniforms & Other Clothing	300,000.00	0.00	300,000.00	0.00	300,000.00
22020310	Teaching Aids/Instruction Materials	3,000,000.00	225,000.00	3,000,000.00	0.00	3,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	63,500,000.00	46,755,400.00	43,500,000.00	0.00	8,500,000.00
22020401	Maintenance of Motor Vehicle	1,500,000.00	0.00	1,500,000.00	0.00	6,500,000.00
22020404	Maintenance of Office/It Equipment	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
22020405	Maintenance of Plants/Generators	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
22020406	Other Maintenance Services	60,000,000.00	46,755,400.00	40,000,000.00	0.00	0.00
220206	OTHER SERVICES - GENERAL	500,000.00	0.00	500,000.00	0.00	500,000.00
22020605	Cleaning and Fumigation Services	500,000.00	0.00	500,000.00	0.00	500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	400,000.00	0.00	400,000.00	0.00	400,000.00
22020701	Financial Consulting	400,000.00	0.00	400,000.00	0.00	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,500,000.00	375,000.00	1,500,000.00	0.00	1,500,000.00
22020801	Motor Vehicle Fuel	1,500,000.00	375,000.00	1,500,000.00	0.00	1,500,000.00
220209	FINANCIAL CHARGES - GENERAL	40,000.00	0.00	40,000.00	0.00	40,000.00
22020901	Bank Charges (Other than Interest)	40,000.00	0.00	40,000.00	0.00	40,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	17,650,000.00	375,000.00	47,650,000.00	0.00	47,650,000.00
22021006	Postages & Courier Services	150,000.00	0.00	150,000.00	0.00	150,000.00
22021007	Welfare Packages	500,000.00	375,000.00	500,000.00	0.00	500,000.00
22021009	Sporting Activities	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
22021015	Monitoring and Evaluation	15,000,000.00	0.00	45,000,000.00	0.00	45,000,000.00
3	ASSETS	375,000,000.00	29,165,000.00	675,000,000.00	0.00	860,000,000.00
32	FIXED (NON-CURRENT) ASSETS	375,000,000.00	29,165,000.00	675,000,000.00	0.00	860,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	365,000,000.00	29,165,000.00	640,000,000.00	0.00	825,000,000.00
320101	LAND & BUILDING - GENERAL	278,000,000.00	0.00	522,500,000.00	0.00	622,500,000.00
32010101	Construction/Provision of Office Building	7,000,000.00	0.00	250,000,000.00	0.00	250,000,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
32010105	Construction/Provision of School Building	140,000,000.00	0.00	2,500,000.00	0.00	102,500,000.00
32010107	Rehab./Repairs of Office Building	131,000,000.00	0.00	270,000,000.00	0.00	270,000,000.00
320103	PLANT & MACHINERY - GENERAL	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
32010317	Purchase of Teaching & Learning Equipment	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
320105	OFFICE EQUIPMENT - GENERAL	20,000,000.00	0.00	22,500,000.00	0.00	22,500,000.00
32010501	Purchase of Computers	20,000,000.00	0.00	22,500,000.00	0.00	22,500,000.00
320106	FURNITURE & FITTINGS - GENERAL	42,000,000.00	29,165,000.00	50,000,000.00	0.00	50,000,000.00
32010601	Purchase of Chairs	22,000,000.00	9,165,000.00	30,000,000.00	0.00	30,000,000.00
32010602	Purchase of Tables	20,000,000.00	20,000,000.00	0.00	0.00	0.00
32010603	Purchase of Safes/File Cabinets/Cupboards	0.00	0.00	20,000,000.00	0.00	20,000,000.00
320109	SPECIALISED ASSETS - GENERAL	5,000,000.00	0.00	25,000,000.00	0.00	110,000,000.00
32010904	Laboratory/Medical Equipment	5,000,000.00	0.00	25,000,000.00	0.00	110,000,000.00
3203	INTANGIBLE ASSETS	10,000,000.00	0.00	35,000,000.00	0.00	35,000,000.00
320301	INTANGIBLE ASSETS	10,000,000.00	0.00	35,000,000.00	0.00	35,000,000.00
32030109	Research & Development	10,000,000.00	0.00	35,000,000.00	0.00	35,000,000.00

College of Agriculture, Science & Technology (COAST), Gujba						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	685,887,000.00	536,214,845.37	922,793,000.00	0.00	922,793,000.00
21	PERSONNEL COST	619,632,000.00	486,456,166.94	836,538,000.00	0.00	836,538,000.00
2101	SALARY	619,632,000.00	486,456,166.94	836,538,000.00	0.00	836,538,000.00
210101	SALARIES AND WAGES	619,632,000.00	486,456,166.94	836,538,000.00	0.00	836,538,000.00
21010101	Consolidated Salary	619,632,000.00	486,456,166.94	836,538,000.00	0.00	836,538,000.00
22	OTHER RECURRENT COSTS	66,255,000.00	49,758,678.43	86,255,000.00	0.00	86,255,000.00
2202	OVERHEAD COST	66,255,000.00	49,758,678.43	86,255,000.00	0.00	86,255,000.00
220201	TRAVEL & TRANSPORT - GENERAL	870,000.00	100,000.00	900,000.00	0.00	900,000.00
22020101	Local Transport & Traveling - Training	500,000.00	0.00	500,000.00	0.00	500,000.00
22020102	Local Transport & Traveling - Others	370,000.00	100,000.00	400,000.00	0.00	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	5,710,000.00	45,000.00	850,000.00	0.00	850,000.00
22020301	Office Stationaries/Computer Consumables	60,000.00	45,000.00	550,000.00	0.00	550,000.00
22020304	Magazines & Periodicals	5,500,000.00	0.00	60,000.00	0.00	60,000.00
22020305	Printing of Non-Security Documents	150,000.00	0.00	240,000.00	0.00	240,000.00
220204	MAINTENANCE SERVICES - GENERAL	14,325,000.00	4,382,178.43	1,280,000.00	0.00	1,280,000.00
22020401	Maintenance of Motor Vehicle	5,525,000.00	230,000.00	500,000.00	0.00	500,000.00
22020404	Maintenance of Office/It Equipment	500,000.00	275,000.00	400,000.00	0.00	400,000.00
22020405	Maintenance of Plants/Generators	300,000.00	200,000.00	350,000.00	0.00	350,000.00
22020406	Other Maintenance Services	8,000,000.00	3,677,178.43	30,000.00	0.00	30,000.00
220208	FUEL & LUBRICANTS - GENERAL	30,000.00	0.00	16,500,000.00	0.00	16,500,000.00
22020802	Other Transport Equipment Fuel	30,000.00	0.00	16,500,000.00	0.00	16,500,000.00
220209	FINANCIAL CHARGES - GENERAL	320,000.00	275,000.00	15,725,000.00	0.00	15,725,000.00
22020901	Bank Charges (Other than Interest)	320,000.00	275,000.00	15,725,000.00	0.00	15,725,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	45,000,000.00	44,956,500.00	51,000,000.00	0.00	51,000,000.00
22021015	Monitoring and Evaluation	45,000,000.00	44,956,500.00	51,000,000.00	0.00	51,000,000.00
3	ASSETS	350,000,000.00	0.00	660,000,000.00	0.00	740,000,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
32	FIXED (NON-CURRENT) ASSETS	350,000,000.00	0.00	660,000,000.00	0.00	740,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	320,000,000.00	0.00	643,000,000.00	0.00	723,000,000.00
320101	LAND & BUILDING - GENERAL	113,000,000.00	0.00	386,000,000.00	0.00	386,000,000.00
32010105	Construction/Provision of School Building	100,000,000.00	0.00	250,000,000.00	0.00	250,000,000.00
32010109	Rehab./Repairs of School Building	13,000,000.00	0.00	136,000,000.00	0.00	136,000,000.00
320102	INFRASTRUCTURE - GENERAL	0.00	0.00	0.00	0.00	70,000,000.00
32010207	Electricity Transmission Network	0.00	0.00	0.00	0.00	70,000,000.00
320103	PLANT & MACHINERY - GENERAL	152,000,000.00	0.00	197,000,000.00	0.00	207,000,000.00
32010307	Purchase of Agricultural Equipment	140,000,000.00	0.00	185,000,000.00	0.00	185,000,000.00
32010319	Purchase of Library Books/Equipment	12,000,000.00	0.00	12,000,000.00	0.00	22,000,000.00
320105	OFFICE EQUIPMENT - GENERAL	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
32010501	Purchase of Computers	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
320106	FURNITURE & FITTINGS - GENERAL	15,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
32010601	Purchase of Chairs	8,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
32010602	Purchase of Tables	7,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
320109	SPECIALISED ASSETS - GENERAL	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
32010904	Laboratory/Medical Equipment	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
3203	INTANGIBLE ASSETS	30,000,000.00	0.00	17,000,000.00	0.00	17,000,000.00
320301	INTANGIBLE ASSETS	30,000,000.00	0.00	17,000,000.00	0.00	17,000,000.00
32030109	Research & Development	30,000,000.00	0.00	17,000,000.00	0.00	17,000,000.00

College of Education & Legal Studies (COELS), Nguru						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	722,943,000.00	497,975,612.61	905,848,000.00	0.00	920,848,000.00
21	PERSONNEL COST	668,943,000.00	485,045,110.20	821,848,000.00	0.00	821,848,000.00
2101	SALARY	668,943,000.00	485,045,110.20	821,848,000.00	0.00	821,848,000.00
210101	SALARIES AND WAGES	668,943,000.00	485,045,110.20	821,848,000.00	0.00	821,848,000.00
21010101	Consolidated Salary	668,943,000.00	485,045,110.20	821,848,000.00	0.00	821,848,000.00
22	OTHER RECURRENT COSTS	54,000,000.00	12,930,502.41	84,000,000.00	0.00	99,000,000.00
2202	OVERHEAD COST	54,000,000.00	12,930,502.41	84,000,000.00	0.00	99,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	870,000.00	200,000.00	870,000.00	0.00	875,000.00
22020101	Local Transport & Traveling - Training	370,000.00	0.00	370,000.00	0.00	375,000.00
22020102	Local Transport & Traveling - Others	500,000.00	200,000.00	500,000.00	0.00	500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	6,830,000.00	175,000.00	6,830,000.00	0.00	26,825,000.00
22020301	Office Stationaries/Computer Consumables	525,000.00	175,000.00	525,000.00	0.00	525,000.00
22020304	Magazines & Periodicals	60,000.00	0.00	60,000.00	0.00	60,000.00
22020305	Printing of Non-Security Documents	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
22020307	Drugs/Laboratory/Medical Supplies	245,000.00	0.00	245,000.00	0.00	5,240,000.00
22020309	Uniforms & Other Clothing	0.00	0.00	0.00	0.00	15,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	20,150,000.00	11,805,502.41	20,150,000.00	0.00	10,150,000.00
22020401	Maintenance of Motor Vehicle	150,000.00	0.00	150,000.00	0.00	150,000.00
22020406	Other Maintenance Services	20,000,000.00	11,805,502.41	20,000,000.00	0.00	10,000,000.00
220205	TRAINING - GENERAL	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
22020502	International Training	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	320,000.00	100,000.00	320,000.00	0.00	320,000.00
22020708	Medical Consulting	320,000.00	100,000.00	320,000.00	0.00	320,000.00
220208	FUEL & LUBRICANTS - GENERAL	800,000.00	650,000.00	800,000.00	0.00	5,800,000.00
22020801	Motor Vehicle Fuel	500,000.00	375,000.00	500,000.00	0.00	500,000.00
22020803	Plant/Generator Fuel	300,000.00	275,000.00	300,000.00	0.00	5,300,000.00
220209	FINANCIAL CHARGES - GENERAL	30,000.00	0.00	30,000.00	0.00	30,000.00
22020901	Bank Charges (Other than Interest)	30,000.00	0.00	30,000.00	0.00	30,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	20,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
22021015	Monitoring and Evaluation	20,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
3	ASSETS	210,000,000.00	0.00	640,000,000.00	0.00	860,000,000.00
32	FIXED (NON-CURRENT) ASSETS	210,000,000.00	0.00	640,000,000.00	0.00	860,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	130,000,000.00	0.00	440,000,000.00	0.00	610,000,000.00
320101	LAND & BUILDING - GENERAL	100,000,000.00	0.00	405,000,000.00	0.00	555,000,000.00
32010105	Construction/Provision of School Building	0.00	0.00	155,000,000.00	0.00	155,000,000.00
32010108	Rehab./Repairs of Residential Building	0.00	0.00	150,000,000.00	0.00	250,000,000.00
32010109	Rehab./Repairs of School Building	100,000,000.00	0.00	100,000,000.00	0.00	150,000,000.00
320103	PLANT & MACHINERY - GENERAL	30,000,000.00	0.00	0.00	0.00	20,000,000.00
32010317	Purchase of Teaching & Learning Equipment	0.00	0.00	0.00	0.00	20,000,000.00
32010319	Purchase of Library Books/Equipment	30,000,000.00	0.00	0.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	0.00	35,000,000.00	0.00	35,000,000.00
32010601	Purchase of Chairs	0.00	0.00	35,000,000.00	0.00	35,000,000.00
3203	INTANGIBLE ASSETS	80,000,000.00	0.00	200,000,000.00	0.00	250,000,000.00
320301	INTANGIBLE ASSETS	80,000,000.00	0.00	200,000,000.00	0.00	250,000,000.00
32030109	Research & Development	80,000,000.00	0.00	200,000,000.00	0.00	250,000,000.00

Ministry of Health & Human Services						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	1,563,920,000.00	1,291,489,433.81	2,693,162,000.00	0.00	2,693,162,000.00
21	PERSONNEL COST	964,920,000.00	933,140,322.01	1,893,162,000.00	0.00	1,893,162,000.00
2101	SALARY	964,920,000.00	933,140,322.01	1,893,162,000.00	0.00	1,893,162,000.00
210101	SALARIES AND WAGES	964,920,000.00	933,140,322.01	1,893,162,000.00	0.00	1,893,162,000.00
21010101	Consolidated Salary	964,920,000.00	933,140,322.01	1,893,162,000.00	0.00	1,893,162,000.00
22	OTHER RECURRENT COSTS	599,000,000.00	358,349,111.80	800,000,000.00	0.00	800,000,000.00
2202	OVERHEAD COST	596,000,000.00	356,849,111.80	797,000,000.00	0.00	797,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	20,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00
22020101	Local Transport & Traveling - Training	20,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00
220202	UTILITIES GENERAL	1,300,000.00	0.00	8,000,000.00	0.00	8,000,000.00
22020210	Software Charges/Licence Renewal	1,300,000.00	0.00	8,000,000.00	0.00	8,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	506,500,000.00	341,349,111.80	540,800,000.00	0.00	540,800,000.00
22020301	Office Stationaries/Computer Consumables	5,000,000.00	1,000,000.00	10,000,000.00	0.00	10,000,000.00
22020307	Drugs/Laboratory/Medical Supplies	500,000,000.00	340,349,111.80	520,800,000.00	0.00	520,800,000.00
22020309	Uniforms & Other Clothing	1,500,000.00	0.00	10,000,000.00	0.00	10,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	14,500,000.00	0.00	40,000,000.00	0.00	40,000,000.00
22020401	Maintenance of Motor Vehicle	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
22020402	Maintenance of Office Furniture	1,500,000.00	0.00	10,000,000.00	0.00	10,000,000.00
22020403	Maintenance of Office/Residential Building	5,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
22020404	Maintenance of Office/It Equipment	1,500,000.00	0.00	10,000,000.00	0.00	10,000,000.00
22020405	Maintenance of Plants/Generators	1,500,000.00	0.00	5,000,000.00	0.00	5,000,000.00
220205	TRAINING - GENERAL	5,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
22020501	Local Training	5,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
220206	OTHER SERVICES - GENERAL	0.00	0.00	60,000,000.00	0.00	60,000,000.00
22020605	Cleaning and Fumigation Services	0.00	0.00	60,000,000.00	0.00	60,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	2,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
22020801	Motor Vehicle Fuel	2,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
220209	FINANCIAL CHARGES - GENERAL	200,000.00	0.00	200,000.00	0.00	200,000.00
22020901	Bank Charges (Other than Interest)	200,000.00	0.00	200,000.00	0.00	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	46,500,000.00	15,500,000.00	93,000,000.00	0.00	93,000,000.00
22021001	Refreshment & Meals	2,500,000.00	0.00	3,000,000.00	0.00	3,000,000.00
22021004	Medical Expenses	3,000,000.00	500,000.00	5,000,000.00	0.00	5,000,000.00
22021015	Monitoring and Evaluation	36,000,000.00	13,500,000.00	80,000,000.00	0.00	80,000,000.00
22021044	Advocacy, Enlightenment & Campaign	5,000,000.00	1,500,000.00	5,000,000.00	0.00	5,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	3,000,000.00	1,500,000.00	3,000,000.00	0.00	3,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	3,000,000.00	1,500,000.00	3,000,000.00	0.00	3,000,000.00
22040109	Grants to Communities/NGOs	3,000,000.00	1,500,000.00	3,000,000.00	0.00	3,000,000.00
3	ASSETS	2,949,777,000.00	805,387,723.84	6,679,777,000.00	0.00	14,271,777,000.00
32	FIXED (NON-CURRENT) ASSETS	2,949,777,000.00	805,387,723.84	6,679,777,000.00	0.00	14,271,777,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPM	2,949,777,000.00	805,387,723.84	6,679,777,000.00	0.00	14,271,777,000.00
320101	LAND & BUILDING - GENERAL	1,600,000,000.00	259,169,937.30	3,190,000,000.00	0.00	4,760,000,000.00
32010101	Construction/Provision of Office Building	100,000,000.00	24,858,166.22	0.00	0.00	0.00
32010102	Construction/Provision of Residential Building	310,000,000.00	0.00	470,000,000.00	0.00	610,000,000.00
32010106	Construction/Provision of Hospital/Health Centres	520,000,000.00	234,311,771.08	1,750,000,000.00	0.00	2,830,000,000.00
32010108	Rehab./Repairs of Residential Building	0.00	0.00	100,000,000.00	0.00	100,000,000.00
32010110	Rehab./Repairs of Hospital Building	670,000,000.00	0.00	870,000,000.00	0.00	1,220,000,000.00
320102	INFRASTRUCTURE - GENERAL	0.00	0.00	0.00	0.00	1,000,000,000.00
32010207	Electricity Transmission Network	0.00	0.00	0.00	0.00	1,000,000,000.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	0.00	20,000,000.00	0.00	110,000,000.00
32010501	Purchase of Computers	0.00	0.00	20,000,000.00	0.00	70,000,000.00
32010502	Purchase of Printers	0.00	0.00	0.00	0.00	20,000,000.00
32010505	Purchase of Photocopiers	0.00	0.00	0.00	0.00	20,000,000.00
320109	SPECIALISED ASSETS - GENERAL	1,349,777,000.00	546,217,786.54	3,469,777,000.00	0.00	8,401,777,000.00
32010904	Laboratory/Medical Equipment	1,349,777,000.00	546,217,786.54	3,469,777,000.00	0.00	8,401,777,000.00

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	600,000.00	225,000.00	600,000.00	0.00	600,000.00
22	OTHER RECURRENT COSTS	600,000.00	225,000.00	600,000.00	0.00	600,000.00
2202	OVERHEAD COST	600,000.00	225,000.00	600,000.00	0.00	600,000.00
220201	TRAVEL & TRANSPORT - GENERAL	150,000.00	60,000.00	150,000.00	0.00	150,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
22020101	Local Transport & Traveling - Training	150,000.00	60,000.00	150,000.00	0.00	150,000.00
220203	MATERIALS & SUPPLIES - GENERAL	110,000.00	20,000.00	110,000.00	0.00	110,000.00
22020301	Office Stationaries/Computer Consumables	110,000.00	20,000.00	110,000.00	0.00	110,000.00
220204	MAINTENANCE SERVICES - GENERAL	340,000.00	145,000.00	340,000.00	0.00	340,000.00
22020401	Maintenance of Motor Vehicle	90,000.00	20,000.00	90,000.00	0.00	90,000.00
22020403	Maintenance of Office/Residential Building	150,000.00	85,000.00	150,000.00	0.00	150,000.00
22020405	Maintenance of Plants/Generators	100,000.00	40,000.00	100,000.00	0.00	100,000.00

Npi Unit						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	600,000.00	225,000.00	600,000.00	0.00	600,000.00
22	OTHER RECURRENT COSTS	600,000.00	225,000.00	600,000.00	0.00	600,000.00
2202	OVERHEAD COST	600,000.00	225,000.00	600,000.00	0.00	600,000.00
220201	TRAVEL & TRANSPORT - GENERAL	150,000.00	135,000.00	150,000.00	0.00	150,000.00
22020102	Local Transport & Traveling - Others	150,000.00	135,000.00	150,000.00	0.00	150,000.00
220203	MATERIALS & SUPPLIES - GENERAL	110,000.00	40,000.00	110,000.00	0.00	110,000.00
22020301	Office Stationaries/Computer Consumables	110,000.00	40,000.00	110,000.00	0.00	110,000.00
220204	MAINTENANCE SERVICES - GENERAL	340,000.00	50,000.00	340,000.00	0.00	340,000.00
22020401	Maintenance of Motor Vehicle	90,000.00	20,000.00	90,000.00	0.00	90,000.00
22020403	Maintenance of Office/Residential Building	150,000.00	10,000.00	150,000.00	0.00	150,000.00
22020405	Maintenance of Plants/Generators	100,000.00	20,000.00	100,000.00	0.00	100,000.00

Yobe State Contributory Healthcare Management Agency (YSCHMA)						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	16,000,000.00	9,750,000.00	45,000,000.00	0.00	45,000,000.00
21	PERSONNEL COST	4,000,000.00	750,000.00	20,000,000.00	0.00	20,000,000.00
2101	SALARY	4,000,000.00	750,000.00	20,000,000.00	0.00	20,000,000.00
210101	SALARIES AND WAGES	4,000,000.00	750,000.00	20,000,000.00	0.00	20,000,000.00
21010101	Consolidated Salary	4,000,000.00	750,000.00	20,000,000.00	0.00	20,000,000.00
22	OTHER RECURRENT COSTS	12,000,000.00	9,000,000.00	25,000,000.00	0.00	25,000,000.00
2202	OVERHEAD COST	12,000,000.00	9,000,000.00	25,000,000.00	0.00	25,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	3,000,000.00	2,250,000.00	2,800,000.00	0.00	2,800,000.00
22020101	Local Transport & Traveling - Training	1,000,000.00	500,000.00	1,000,000.00	0.00	1,000,000.00
22020102	Local Transport & Traveling - Others	2,000,000.00	1,750,000.00	1,800,000.00	0.00	1,800,000.00
220202	UTILITIES GENERAL	620,000.00	250,000.00	500,000.00	0.00	500,000.00
22020201	Electricity Charges	120,000.00	0.00	100,000.00	0.00	100,000.00
22020203	Internet Access Charges	500,000.00	250,000.00	400,000.00	0.00	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,500,000.00	1,250,000.00	1,500,000.00	0.00	1,500,000.00
22020301	Office Stationaries/Computer Consumables	1,500,000.00	1,250,000.00	1,500,000.00	0.00	1,500,000.00
220204	MAINTENANCE SERVICES - GENERAL	4,530,000.00	3,750,000.00	5,200,000.00	0.00	5,200,000.00
22020401	Maintenance of Motor Vehicle	1,000,000.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00
22020403	Maintenance of Office/Residential Building	1,000,000.00	500,000.00	1,000,000.00	0.00	1,000,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
22020405	Maintenance of Plants/Generators	330,000.00	250,000.00	300,000.00	0.00	300,000.00
22020406	Other Maintenance Services	2,200,000.00	2,000,000.00	2,900,000.00	0.00	2,900,000.00
220205	TRAINING - GENERAL	200,000.00	0.00	0.00	0.00	0.00
22020501	Local Training	200,000.00	0.00	0.00	0.00	0.00
220209	FINANCIAL CHARGES - GENERAL	150,000.00	0.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	150,000.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,000,000.00	1,500,000.00	15,000,000.00	0.00	15,000,000.00
22021001	Refreshment & Meals	250,000.00	0.00	0.00	0.00	0.00
22021003	Publicity & Advertisements	0.00	0.00	5,000,000.00	0.00	5,000,000.00
22021015	Monitoring and Evaluation	1,750,000.00	1,500,000.00	10,000,000.00	0.00	10,000,000.00
3	ASSETS	280,000,000.00	29,193,500.00	1,280,000,000.00	0.00	1,280,000,000.00
32	FIXED (NON-CURRENT) ASSETS	280,000,000.00	29,193,500.00	1,280,000,000.00	0.00	1,280,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	15,000,000.00	14,443,500.00	84,000,000.00	0.00	84,000,000.00
320102	INFRASTRUCTURE - GENERAL	0.00	0.00	8,000,000.00	0.00	8,000,000.00
32010206	Security Installations/Equipment	0.00	0.00	8,000,000.00	0.00	8,000,000.00
320103	PLANT & MACHINERY - GENERAL	0.00	0.00	13,000,000.00	0.00	13,000,000.00
32010309	Purchase of Water Supply Equipment	0.00	0.00	13,000,000.00	0.00	13,000,000.00
320105	OFFICE EQUIPMENT - GENERAL	7,000,000.00	6,868,500.00	24,000,000.00	0.00	24,000,000.00
32010501	Purchase of Computers	7,000,000.00	6,868,500.00	20,000,000.00	0.00	20,000,000.00
32010508	Purchase of Projectors	0.00	0.00	4,000,000.00	0.00	4,000,000.00
320106	FURNITURE & FITTINGS - GENERAL	8,000,000.00	7,575,000.00	39,000,000.00	0.00	39,000,000.00
32010601	Purchase of Chairs	5,000,000.00	4,770,000.00	17,000,000.00	0.00	17,000,000.00
32010603	Purchase of Safes/File Cabinets/Cupboards	3,000,000.00	2,805,000.00	3,000,000.00	0.00	3,000,000.00
32010612	Purchase of Rugs and Carpets	0.00	0.00	12,000,000.00	0.00	12,000,000.00
32010613	Purchase of Desks	0.00	0.00	7,000,000.00	0.00	7,000,000.00
3203	INTANGIBLE ASSETS	265,000,000.00	14,750,000.00	1,196,000,000.00	0.00	1,196,000,000.00
320301	INTANGIBLE ASSETS	265,000,000.00	14,750,000.00	1,196,000,000.00	0.00	1,196,000,000.00
32030109	Research & Development	15,000,000.00	14,750,000.00	96,000,000.00	0.00	96,000,000.00
32030122	Grant to Communities/Private Institutions/Small-Sca	250,000,000.00	0.00	1,100,000,000.00	0.00	1,100,000,000.00

Yobe State Primary Healthcare Board						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	980,413,000.00	553,929,893.83	1,276,565,000.00	0.00	1,435,565,000.00
21	PERSONNEL COST	763,213,000.00	535,929,893.83	1,059,365,000.00	0.00	1,218,365,000.00
2101	SALARY	763,213,000.00	535,929,893.83	1,059,365,000.00	0.00	1,218,365,000.00
210101	SALARIES AND WAGES	763,213,000.00	535,929,893.83	1,059,365,000.00	0.00	1,218,365,000.00
21010101	Consolidated Salary	763,213,000.00	535,929,893.83	1,059,365,000.00	0.00	1,218,365,000.00
22	OTHER RECURRENT COSTS	217,200,000.00	18,000,000.00	217,200,000.00	0.00	217,200,000.00
2202	OVERHEAD COST	216,200,000.00	18,000,000.00	188,400,000.00	0.00	188,400,000.00
220201	TRAVEL & TRANSPORT - GENERAL	32,800,000.00	0.00	10,000,000.00	0.00	10,000,000.00
22020101	Local Transport & Traveling - Training	31,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
22020102	Local Transport & Traveling - Others	1,800,000.00	0.00	0.00	0.00	0.00
220202	UTILITIES GENERAL	1,100,000.00	0.00	800,000.00	0.00	800,000.00
22020201	Electricity Charges	1,100,000.00	0.00	800,000.00	0.00	800,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
220203	MATERIALS & SUPPLIES - GENERAL	54,800,000.00	0.00	60,870,000.00	0.00	60,870,000.00
22020305	Printing of Non-Security Documents	28,000,000.00	0.00	20,870,000.00	0.00	20,870,000.00
22020307	Drugs/Laboratory/Medical Supplies	20,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00
22020308	Field & Camping Materials Supplies	6,000,000.00	0.00	0.00	0.00	0.00
22020310	Teaching Aids/Instruction Materials	800,000.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	73,000,000.00	3,000,000.00	27,600,000.00	0.00	27,600,000.00
22020401	Maintenance of Motor Vehicle	21,000,000.00	0.00	0.00	0.00	0.00
22020402	Maintenance of Office Furniture	4,000,000.00	0.00	0.00	0.00	0.00
22020404	Maintenance of Office/It Equipment	11,000,000.00	0.00	0.00	0.00	0.00
22020405	Maintenance of Plants/Generators	16,000,000.00	0.00	27,600,000.00	0.00	27,600,000.00
22020406	Other Maintenance Services	21,000,000.00	3,000,000.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	20,000,000.00	6,000,000.00	4,440,000.00	0.00	4,440,000.00
22020501	Local Training	20,000,000.00	6,000,000.00	4,440,000.00	0.00	4,440,000.00
220206	OTHER SERVICES - GENERAL	9,000,000.00	6,000,000.00	0.00	0.00	0.00
22020607	Rescue Services	9,000,000.00	6,000,000.00	0.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	0.00	30,000,000.00	0.00	30,000,000.00
22020803	Plant/Generator Fuel	0.00	0.00	30,000,000.00	0.00	30,000,000.00
220209	FINANCIAL CHARGES - GENERAL	0.00	0.00	6,000,000.00	0.00	6,000,000.00
22020901	Bank Charges (Other than Interest)	0.00	0.00	6,000,000.00	0.00	6,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	25,500,000.00	3,000,000.00	48,690,000.00	0.00	48,690,000.00
22021007	Welfare Packages	500,000.00	0.00	0.00	0.00	0.00
22021015	Monitoring and Evaluation	25,000,000.00	3,000,000.00	48,690,000.00	0.00	48,690,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	1,000,000.00	0.00	28,800,000.00	0.00	28,800,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	1,000,000.00	0.00	28,800,000.00	0.00	28,800,000.00
22040109	Grants to Communities/NGOs	1,000,000.00	0.00	28,800,000.00	0.00	28,800,000.00
3	ASSETS	2,340,000,000.00	379,554,342.55	4,740,000,000.00	0.00	5,740,000,000.00
32	FIXED (NON-CURRENT) ASSETS	2,340,000,000.00	379,554,342.55	4,740,000,000.00	0.00	5,740,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	2,260,000,000.00	358,148,203.00	3,830,000,000.00	0.00	4,830,000,000.00
320101	LAND & BUILDING - GENERAL	1,200,000,000.00	0.00	900,000,000.00	0.00	1,900,000,000.00
32010101	Construction/Provision of Office Building	300,000,000.00	0.00	300,000,000.00	0.00	300,000,000.00
32010102	Construction/Provision of Residential Building	200,000,000.00	0.00	300,000,000.00	0.00	300,000,000.00
32010104	Other Storage Facilities	200,000,000.00	0.00	300,000,000.00	0.00	300,000,000.00
32010106	Construction/Provision of Hospital/Health Centres	500,000,000.00	0.00	0.00	0.00	1,000,000,000.00
320106	FURNITURE & FITTINGS - GENERAL	520,000,000.00	0.00	2,380,000,000.00	0.00	2,380,000,000.00
32010601	Purchase of Chairs	180,000,000.00	0.00	1,490,000,000.00	0.00	1,490,000,000.00
32010611	Purchase of Beds & Beddings	340,000,000.00	0.00	890,000,000.00	0.00	890,000,000.00
320109	SPECIALISED ASSETS - GENERAL	540,000,000.00	358,148,203.00	550,000,000.00	0.00	550,000,000.00
32010904	Laboratory/Medical Equipment	540,000,000.00	358,148,203.00	550,000,000.00	0.00	550,000,000.00
3203	INTANGIBLE ASSETS	80,000,000.00	21,406,139.55	910,000,000.00	0.00	910,000,000.00
320301	INTANGIBLE ASSETS	80,000,000.00	21,406,139.55	910,000,000.00	0.00	910,000,000.00
32030122	Grant to Communities/Private Institutions/Small-Sca	80,000,000.00	21,406,139.55	910,000,000.00	0.00	910,000,000.00

Yobe State University Teaching Hospital (YSUTH)						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	1,646,664,000.00	1,332,178,847.79	2,748,419,000.00	0.00	2,748,419,000.00
21	PERSONNEL COST	1,481,664,000.00	1,230,078,847.79	2,433,419,000.00	0.00	2,433,419,000.00
2101	SALARY	1,481,664,000.00	1,230,078,847.79	2,433,419,000.00	0.00	2,433,419,000.00
210101	SALARIES AND WAGES	1,481,664,000.00	1,230,078,847.79	2,433,419,000.00	0.00	2,433,419,000.00
21010101	Consolidated Salary	1,481,664,000.00	1,230,078,847.79	2,433,419,000.00	0.00	2,433,419,000.00
22	OTHER RECURRENT COSTS	165,000,000.00	102,100,000.00	315,000,000.00	0.00	315,000,000.00
2202	OVERHEAD COST	165,000,000.00	102,100,000.00	315,000,000.00	0.00	315,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	1,000,000.00	0.00	0.00	0.00	10,000,000.00
22020101	Local Transport & Traveling - Training	1,000,000.00	0.00	0.00	0.00	10,000,000.00
220202	UTILITIES GENERAL	51,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
22020201	Electricity Charges	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
22020203	Internet Access Charges	1,000,000.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	94,500,000.00	89,500,000.00	202,700,000.00	0.00	202,700,000.00
22020301	Office Stationaries/Computer Consumables	2,000,000.00	1,000,000.00	4,000,000.00	0.00	4,000,000.00
22020305	Printing of Non-Security Documents	2,000,000.00	1,000,000.00	4,000,000.00	0.00	4,000,000.00
22020306	Printing of Security Documents	1,500,000.00	1,000,000.00	4,700,000.00	0.00	4,700,000.00
22020307	Drugs/Laboratory/Medical Supplies	87,000,000.00	85,000,000.00	180,000,000.00	0.00	180,000,000.00
22020309	Uniforms & Other Clothing	2,000,000.00	1,500,000.00	10,000,000.00	0.00	10,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	13,100,000.00	10,000,000.00	33,000,000.00	0.00	23,000,000.00
22020401	Maintenance of Motor Vehicle	3,000,000.00	1,150,000.00	12,000,000.00	0.00	12,000,000.00
22020403	Maintenance of Office/Residential Building	2,000,000.00	750,000.00	3,000,000.00	0.00	8,000,000.00
22020404	Maintenance of Office/It Equipment	0.00	0.00	3,000,000.00	0.00	3,000,000.00
22020406	Other Maintenance Services	8,100,000.00	8,100,000.00	15,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	1,000,000.00	500,000.00	3,000,000.00	0.00	3,000,000.00
22020501	Local Training	1,000,000.00	500,000.00	3,000,000.00	0.00	3,000,000.00
220206	OTHER SERVICES - GENERAL	1,000,000.00	500,000.00	3,000,000.00	0.00	3,000,000.00
22020605	Cleaning and Fumigation Services	1,000,000.00	500,000.00	3,000,000.00	0.00	3,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,000,000.00	500,000.00	0.00	0.00	0.00
22020709	Auditing of Accounts	1,000,000.00	500,000.00	0.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	1,000,000.00	500,000.00	23,000,000.00	0.00	23,000,000.00
22020801	Motor Vehicle Fuel	0.00	0.00	19,000,000.00	0.00	19,000,000.00
22020802	Other Transport Equipment Fuel	1,000,000.00	500,000.00	4,000,000.00	0.00	4,000,000.00
220209	FINANCIAL CHARGES - GENERAL	1,300,000.00	550,000.00	300,000.00	0.00	300,000.00
22020901	Bank Charges (Other than Interest)	300,000.00	50,000.00	300,000.00	0.00	300,000.00
22020902	Insurance Premium	1,000,000.00	500,000.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	100,000.00	50,000.00	0.00	0.00	0.00
22021006	Postages & Courier Services	100,000.00	50,000.00	0.00	0.00	0.00
3	ASSETS	1,293,568,000.00	433,795,946.90	3,408,568,000.00	0.00	3,408,568,000.00
32	FIXED (NON-CURRENT) ASSETS	1,293,568,000.00	433,795,946.90	3,408,568,000.00	0.00	3,408,568,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	1,293,568,000.00	433,795,946.90	3,408,568,000.00	0.00	3,408,568,000.00
320101	LAND & BUILDING - GENERAL	500,000,000.00	59,657,104.68	2,390,000,000.00	0.00	2,390,000,000.00
32010106	Construction/Provision of Hospital/Health Centres	500,000,000.00	59,657,104.68	2,390,000,000.00	0.00	2,390,000,000.00
320104	FIXED ASSETS - GENERAL	0.00	0.00	80,000,000.00	0.00	80,000,000.00
32010405	Purchase of Motor Vehicles	0.00	0.00	80,000,000.00	0.00	80,000,000.00
320105	OFFICE EQUIPMENT - GENERAL	150,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
32010501	Purchase of Computers	150,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00
320106	FURNITURE & FITTINGS - GENERAL	243,568,000.00	218,623,387.95	50,000,000.00	0.00	50,000,000.00
32010606	Purchase of Air-Conditioner	18,568,000.00	0.00	0.00	0.00	0.00
32010611	Purchase of Beds & Beddings	135,000,000.00	129,400,000.00	50,000,000.00	0.00	50,000,000.00
32010615	Purchase of Cushions	90,000,000.00	89,223,387.95	0.00	0.00	0.00
320109	SPECIALISED ASSETS - GENERAL	400,000,000.00	155,515,454.27	808,568,000.00	0.00	808,568,000.00
32010904	Laboratory/Medical Equipment	400,000,000.00	155,515,454.27	808,568,000.00	0.00	808,568,000.00

Hospital Management Board (HMB)						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	5,916,756,000.00	4,311,299,701.67	8,680,690,000.00	0.00	8,680,690,000.00
21	PERSONNEL COST	5,590,627,000.00	4,144,045,730.15	8,254,690,000.00	0.00	8,254,690,000.00
2101	SALARY	5,590,627,000.00	4,144,045,730.15	8,254,690,000.00	0.00	8,254,690,000.00
210101	SALARIES AND WAGES	5,590,627,000.00	4,144,045,730.15	8,254,690,000.00	0.00	8,254,690,000.00
21010101	Consolidated Salary	5,590,627,000.00	4,144,045,730.15	8,254,690,000.00	0.00	8,254,690,000.00
22	OTHER RECURRENT COSTS	326,129,000.00	167,253,971.52	426,000,000.00	0.00	426,000,000.00
2202	OVERHEAD COST	326,129,000.00	167,253,971.52	426,000,000.00	0.00	426,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	8,400,000.00	1,500,000.00	50,200,000.00	0.00	50,200,000.00
22020101	Local Transport & Traveling - Training	400,000.00	0.00	50,000,000.00	0.00	50,000,000.00
22020102	Local Transport & Traveling - Others	8,000,000.00	1,500,000.00	200,000.00	0.00	200,000.00
220202	UTILITIES GENERAL	230,689,000.00	116,487,221.52	250,000,000.00	0.00	250,000,000.00
22020201	Electricity Charges	230,689,000.00	116,487,221.52	250,000,000.00	0.00	250,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	8,500,000.00	0.00	2,800,000.00	0.00	2,800,000.00
22020301	Office Stationaries/Computer Consumables	500,000.00	0.00	1,000,000.00	0.00	1,000,000.00
22020306	Printing of Security Documents	1,000,000.00	0.00	500,000.00	0.00	500,000.00
22020309	Uniforms & Other Clothing	5,000,000.00	0.00	300,000.00	0.00	300,000.00
22020311	Food Stuff/Catering Materials Supplies	2,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	65,050,000.00	45,000,000.00	78,600,000.00	0.00	78,600,000.00
22020401	Maintenance of Motor Vehicle	5,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
22020404	Maintenance of Office/It Equipment	50,000.00	0.00	50,000.00	0.00	50,000.00
22020405	Maintenance of Plants/Generators	5,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
22020406	Other Maintenance Services	55,000,000.00	45,000,000.00	75,550,000.00	0.00	75,550,000.00
220205	TRAINING - GENERAL	8,000,000.00	600,000.00	700,000.00	0.00	700,000.00
22020501	Local Training	8,000,000.00	600,000.00	700,000.00	0.00	700,000.00
220206	OTHER SERVICES - GENERAL	290,000.00	122,250.00	40,000,000.00	0.00	40,000,000.00
22020605	Cleaning and Fumigation Services	290,000.00	122,250.00	40,000,000.00	0.00	40,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,400,000.00	1,100,000.00	1,800,000.00	0.00	1,800,000.00
22020801	Motor Vehicle Fuel	1,200,000.00	1,000,000.00	800,000.00	0.00	800,000.00
22020803	Plant/Generator Fuel	200,000.00	100,000.00	1,000,000.00	0.00	1,000,000.00
220209	FINANCIAL CHARGES - GENERAL	3,030,000.00	2,044,500.00	1,400,000.00	0.00	1,400,000.00
22020901	Bank Charges (Other than Interest)	30,000.00	0.00	400,000.00	0.00	400,000.00
22020902	Insurance Premium	3,000,000.00	2,044,500.00	1,000,000.00	0.00	1,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	770,000.00	400,000.00	500,000.00	0.00	500,000.00
22021004	Medical Expenses	770,000.00	400,000.00	500,000.00	0.00	500,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
3	ASSETS	1,113,136,000.00	20,557,202.00	1,977,136,000.00	0.00	1,977,136,000.00
32	FIXED (NON-CURRENT) ASSETS	1,113,136,000.00	20,557,202.00	1,977,136,000.00	0.00	1,977,136,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	1,098,136,000.00	20,557,202.00	1,962,136,000.00	0.00	1,962,136,000.00
320101	LAND & BUILDING - GENERAL	967,136,000.00	20,557,202.00	1,846,136,000.00	0.00	1,846,136,000.00
32010102	Construction/Provision of Residential Building	146,390,000.00	0.00	145,000,000.00	0.00	145,000,000.00
32010106	Construction/Provision of Hospital/Health Centres	146,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
32010107	Rehab./Repairs of Office Building	18,936,000.00	0.00	20,000,000.00	0.00	20,000,000.00
32010108	Rehab./Repairs of Residential Building	256,835,000.00	0.00	800,000,000.00	0.00	800,000,000.00
32010110	Rehab./Repairs of Hospital Building	393,975,000.00	20,557,202.00	600,136,000.00	0.00	600,136,000.00
32010119	Construction of Wall Fencing	0.00	0.00	179,000,000.00	0.00	179,000,000.00
32010129	Tree Planting/Landscaping	5,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
320106	FURNITURE & FITTINGS - GENERAL	31,000,000.00	0.00	16,000,000.00	0.00	16,000,000.00
32010601	Purchase of Chairs	5,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
32010604	Purchase of Television Sets	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
32010606	Purchase of Air-Conditioner	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
32010609	Purchase of Ceiling Fans	5,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
32010610	Purchase of Refrigerators	3,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
32010612	Purchase of Rugs and Carpets	5,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
32010615	Purchase of Cushions	5,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
320109	SPECIALISED ASSETS - GENERAL	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
32010904	Laboratory/Medical Equipment	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
3203	INTANGIBLE ASSETS	15,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
320301	INTANGIBLE ASSETS	15,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
32030109	Research & Development	15,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00

Shehu Sule College of Nursing & Midwifery, Damaturu						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	433,291,000.00	328,350,054.64	553,959,000.00	0.00	553,959,000.00
21	PERSONNEL COST	343,791,000.00	296,386,025.64	433,959,000.00	0.00	433,959,000.00
2101	SALARY	343,791,000.00	296,386,025.64	433,959,000.00	0.00	433,959,000.00
210101	SALARIES AND WAGES	343,791,000.00	296,386,025.64	433,959,000.00	0.00	433,959,000.00
21010101	Consolidated Salary	343,791,000.00	296,386,025.64	433,959,000.00	0.00	433,959,000.00
22	OTHER RECURRENT COSTS	89,500,000.00	31,964,029.00	120,000,000.00	0.00	120,000,000.00
2202	OVERHEAD COST	89,500,000.00	31,964,029.00	120,000,000.00	0.00	120,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	500,000.00	100,000.00	1,000,000.00	0.00	1,000,000.00
22020101	Local Transport & Traveling - Training	500,000.00	100,000.00	1,000,000.00	0.00	1,000,000.00
220202	UTILITIES GENERAL	60,000.00	0.00	60,000.00	0.00	60,000.00
22020201	Electricity Charges	60,000.00	0.00	60,000.00	0.00	60,000.00
220203	MATERIALS & SUPPLIES - GENERAL	20,940,000.00	275,000.00	35,880,000.00	0.00	35,880,000.00
22020301	Office Stationaries/Computer Consumables	880,000.00	175,000.00	1,740,000.00	0.00	1,740,000.00
22020304	Magazines & Periodicals	60,000.00	0.00	140,000.00	0.00	140,000.00
22020305	Printing of Non-Security Documents	3,000,000.00	100,000.00	5,000,000.00	0.00	5,000,000.00
22020308	Field & Camping Materials Supplies	8,000,000.00	0.00	9,000,000.00	0.00	9,000,000.00
22020309	Uniforms & Other Clothing	4,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
22020310	Teaching Aids/Instruction Materials	5,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	27,250,000.00	9,379,029.00	11,000,000.00	0.00	11,000,000.00
22020401	Maintenance of Motor Vehicle	150,000.00	0.00	300,000.00	0.00	300,000.00
22020402	Maintenance of Office Furniture	7,000,000.00	0.00	10,500,000.00	0.00	10,500,000.00
22020404	Maintenance of Office/It Equipment	100,000.00	0.00	200,000.00	0.00	200,000.00
22020406	Other Maintenance Services	20,000,000.00	9,379,029.00	0.00	0.00	0.00
220205	TRAINING - GENERAL	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
22020501	Local Training	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,220,000.00	375,000.00	2,500,000.00	0.00	2,500,000.00
22020801	Motor Vehicle Fuel	820,000.00	0.00	1,700,000.00	0.00	1,700,000.00
22020803	Plant/Generator Fuel	400,000.00	375,000.00	800,000.00	0.00	800,000.00
220209	FINANCIAL CHARGES - GENERAL	30,000.00	0.00	60,000.00	0.00	60,000.00
22020901	Bank Charges (Other than Interest)	30,000.00	0.00	60,000.00	0.00	60,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	36,500,000.00	21,835,000.00	66,500,000.00	0.00	66,500,000.00
22021004	Medical Expenses	5,000,000.00	375,000.00	5,000,000.00	0.00	5,000,000.00
22021015	Monitoring and Evaluation	10,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00
22021017	Tuition, Registration & Exam Fees	21,500,000.00	21,460,000.00	21,500,000.00	0.00	21,500,000.00
3	ASSETS	417,642,000.00	115,499,580.89	1,389,857,000.00	0.00	2,070,857,000.00
32	FIXED (NON-CURRENT) ASSETS	417,642,000.00	115,499,580.89	1,389,857,000.00	0.00	2,070,857,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	417,642,000.00	115,499,580.89	1,389,857,000.00	0.00	2,070,857,000.00
320101	LAND & BUILDING - GENERAL	239,864,000.00	42,829,642.91	1,102,079,000.00	0.00	1,783,079,000.00
32010105	Construction/Provision of School Building	154,864,000.00	0.00	880,042,000.00	0.00	1,561,042,000.00
32010109	Rehab./Repairs of School Building	0.00	0.00	50,000,000.00	0.00	50,000,000.00
32010119	Construction of Wall Fencing	85,000,000.00	42,829,642.91	122,037,000.00	0.00	122,037,000.00
32010129	Tree Planting/Landscaping	0.00	0.00	50,000,000.00	0.00	50,000,000.00
320103	PLANT & MACHINERY - GENERAL	8,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00
32010312	Purchase of Fire Fighting Equipment	8,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	0.00	10,000,000.00	0.00	10,000,000.00
32010501	Purchase of Computers	0.00	0.00	10,000,000.00	0.00	10,000,000.00
320106	FURNITURE & FITTINGS - GENERAL	169,778,000.00	72,669,937.98	269,778,000.00	0.00	269,778,000.00
32010601	Purchase of Chairs	124,989,000.00	72,669,937.98	124,989,000.00	0.00	124,989,000.00
32010602	Purchase of Tables	44,789,000.00	0.00	144,789,000.00	0.00	144,789,000.00

Health Facilities Inspection & Monitoring Agency						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	130,722,000.00	19,550,000.00	180,722,000.00	0.00	216,722,000.00
21	PERSONNEL COST	20,722,000.00	750,000.00	70,722,000.00	0.00	70,722,000.00
2101	SALARY	20,722,000.00	750,000.00	70,722,000.00	0.00	70,722,000.00
210101	SALARIES AND WAGES	20,722,000.00	750,000.00	70,722,000.00	0.00	70,722,000.00
21010101	Consolidated Salary	20,722,000.00	750,000.00	70,722,000.00	0.00	70,722,000.00
22	OTHER RECURRENT COSTS	110,000,000.00	18,800,000.00	110,000,000.00	0.00	146,000,000.00
2202	OVERHEAD COST	110,000,000.00	18,800,000.00	110,000,000.00	0.00	146,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	1,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
22020102	Local Transport & Traveling - Others	1,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
220202	UTILITIES GENERAL	0.00	0.00	1,550,000.00	0.00	1,550,000.00
22020203	Internet Access Charges	0.00	0.00	1,400,000.00	0.00	1,400,000.00
22020210	Software Charges/Licence Renewal	0.00	0.00	150,000.00	0.00	150,000.00
220203	MATERIALS & SUPPLIES - GENERAL	4,000,000.00	800,000.00	5,500,000.00	0.00	5,500,000.00
22020301	Office Stationaries/Computer Consumables	1,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
22020305	Printing of Non-Security Documents	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
22020306	Printing of Security Documents	1,500,000.00	800,000.00	2,000,000.00	0.00	2,000,000.00
22020312	Production, Publication and Circulation of Annual Fir	500,000.00	0.00	500,000.00	0.00	500,000.00
220204	MAINTENANCE SERVICES - GENERAL	47,500,000.00	0.00	38,000,000.00	0.00	38,000,000.00
22020401	Maintenance of Motor Vehicle	1,000,000.00	0.00	1,500,000.00	0.00	1,500,000.00
22020402	Maintenance of Office Furniture	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
22020403	Maintenance of Office/Residential Building	5,000,000.00	0.00	1,000,000.00	0.00	11,000,000.00
22020404	Maintenance of Office/It Equipment	2,000,000.00	0.00	2,500,000.00	0.00	2,500,000.00
22020405	Maintenance of Plants/Generators	5,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
22020406	Other Maintenance Services	33,500,000.00	0.00	30,000,000.00	0.00	20,000,000.00
220205	TRAINING - GENERAL	10,700,000.00	0.00	10,000,000.00	0.00	10,000,000.00
22020501	Local Training	10,700,000.00	0.00	10,000,000.00	0.00	10,000,000.00
220206	OTHER SERVICES - GENERAL	300,000.00	0.00	500,000.00	0.00	500,000.00
22020605	Cleaning and Fumigation Services	300,000.00	0.00	500,000.00	0.00	500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - C	300,000.00	0.00	700,000.00	0.00	700,000.00
22020709	Auditing of Accounts	300,000.00	0.00	700,000.00	0.00	700,000.00
220208	FUEL & LUBRICANTS - GENERAL	8,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
22020801	Motor Vehicle Fuel	3,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
22020803	Plant/Generator Fuel	5,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
220209	FINANCIAL CHARGES - GENERAL	200,000.00	0.00	200,000.00	0.00	200,000.00
22020901	Bank Charges (Other than Interest)	200,000.00	0.00	200,000.00	0.00	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	38,000,000.00	18,000,000.00	44,550,000.00	0.00	80,550,000.00
22021001	Refreshment & Meals	500,000.00	0.00	1,500,000.00	0.00	1,500,000.00
22021002	Honorarium & Sitting Allowance	1,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
22021003	Publicity & Advertisements	1,500,000.00	0.00	1,050,000.00	0.00	1,050,000.00
22021007	Welfare Packages	1,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
22021015	Monitoring and Evaluation	34,000,000.00	18,000,000.00	36,000,000.00	0.00	72,000,000.00
3	ASSETS	230,000,000.00	36,200,000.00	350,000,000.00	0.00	350,000,000.00
32	FIXED (NON-CURRENT) ASSETS	230,000,000.00	36,200,000.00	350,000,000.00	0.00	350,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPM	230,000,000.00	36,200,000.00	350,000,000.00	0.00	350,000,000.00
320101	LAND & BUILDING - GENERAL	27,492,000.00	11,780,000.00	77,500,000.00	0.00	77,500,000.00
32010101	Construction/Provision of Office Building	19,580,000.00	5,000,000.00	54,000,000.00	0.00	54,000,000.00
32010107	Rehab./Repairs of Office Building	7,912,000.00	6,780,000.00	23,500,000.00	0.00	23,500,000.00
320102	INFRASTRUCTURE - GENERAL	10,000,000.00	1,070,000.00	0.00	0.00	0.00
32010206	Security Installations/Equipment	5,000,000.00	1,070,000.00	0.00	0.00	0.00
32010209	Construction of Sewage/Drainage & Culverts	5,000,000.00	0.00	0.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	30,995,000.00	3,650,000.00	25,000,000.00	0.00	25,000,000.00
32010305	Purchase of Power Generating Sets	16,240,000.00	0.00	0.00	0.00	0.00
32010399	Alternative Energy	14,755,000.00	3,650,000.00	25,000,000.00	0.00	25,000,000.00
320104	FIXED ASSETS - GENERAL	100,000,000.00	0.00	194,000,000.00	0.00	194,000,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
32010405	Purchase of Motor Vehicles	100,000,000.00	0.00	190,000,000.00	0.00	190,000,000.00
32010407	Purchase of Motor Cycles	0.00	0.00	4,000,000.00	0.00	4,000,000.00
320105	OFFICE EQUIPMENT - GENERAL	47,088,000.00	19,400,000.00	29,500,000.00	0.00	29,500,000.00
32010501	Purchase of Computers	38,088,000.00	13,800,000.00	23,500,000.00	0.00	23,500,000.00
32010502	Purchase of Printers	6,000,000.00	5,600,000.00	0.00	0.00	0.00
32010505	Purchase of Photocopiers	3,000,000.00	0.00	0.00	0.00	0.00
32010510	Purchase of Stabilizers	0.00	0.00	6,000,000.00	0.00	6,000,000.00
320106	FURNITURE & FITTINGS - GENERAL	14,425,000.00	300,000.00	24,000,000.00	0.00	24,000,000.00
32010601	Purchase of Chairs	0.00	0.00	14,000,000.00	0.00	14,000,000.00
32010604	Purchase of Television Sets	0.00	0.00	2,000,000.00	0.00	2,000,000.00
32010606	Purchase of Air-Conditioner	14,425,000.00	300,000.00	8,000,000.00	0.00	8,000,000.00

College of Health Sciences & Technology, Nguru						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	278,736,000.00	223,117,553.31	366,809,000.00	0.00	366,809,000.00
21	PERSONNEL COST	183,696,000.00	137,674,906.31	251,809,000.00	0.00	251,809,000.00
2101	SALARY	183,696,000.00	137,674,906.31	251,809,000.00	0.00	251,809,000.00
210101	SALARIES AND WAGES	183,696,000.00	137,674,906.31	251,809,000.00	0.00	251,809,000.00
21010101	Consolidated Salary	183,696,000.00	137,674,906.31	251,809,000.00	0.00	251,809,000.00
22	OTHER RECURRENT COSTS	95,040,000.00	85,442,647.00	115,000,000.00	0.00	115,000,000.00
2202	OVERHEAD COST	95,040,000.00	85,442,647.00	115,000,000.00	0.00	115,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	45,040,000.00	40,195,604.25	45,000,000.00	0.00	95,000,000.00
22020310	Teaching Aids/Instruction Materials	45,040,000.00	40,195,604.25	45,000,000.00	0.00	95,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	50,000,000.00	45,247,042.75	50,000,000.00	0.00	0.00
22020406	Other Maintenance Services	50,000,000.00	45,247,042.75	50,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	0.00	0.00	20,000,000.00	0.00	20,000,000.00
22020501	Local Training	0.00	0.00	20,000,000.00	0.00	20,000,000.00
3	ASSETS	241,760,000.00	63,380,622.56	551,760,000.00	0.00	1,101,760,000.00
32	FIXED (NON-CURRENT) ASSETS	241,760,000.00	63,380,622.56	551,760,000.00	0.00	1,101,760,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	241,760,000.00	63,380,622.56	551,760,000.00	0.00	1,101,760,000.00
320101	LAND & BUILDING - GENERAL	216,760,000.00	63,380,622.56	516,760,000.00	0.00	1,066,760,000.00
32010101	Construction/Provision of Office Building	41,000,000.00	0.00	141,000,000.00	0.00	541,000,000.00
32010105	Construction/Provision of School Building	138,760,000.00	63,380,622.56	238,760,000.00	0.00	388,760,000.00
32010107	Rehab./Repairs of Office Building	27,000,000.00	0.00	127,000,000.00	0.00	127,000,000.00
32010128	Rehab./Repairs of Libraries	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
320103	PLANT & MACHINERY - GENERAL	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
32010310	Purchase of Sporting & Gaming Equipment	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
320106	FURNITURE & FITTINGS - GENERAL	5,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
32010601	Purchase of Chairs	5,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
320109	SPECIALISED ASSETS - GENERAL	15,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
32010904	Laboratory/Medical Equipment	15,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00

	Family Support MCHC					
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**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	2,250,000.00	562,500.00	2,250,000.00	0.00	2,250,000.00
22	OTHER RECURRENT COSTS	2,250,000.00	562,500.00	2,250,000.00	0.00	2,250,000.00
2202	OVERHEAD COST	2,250,000.00	562,500.00	2,250,000.00	0.00	2,250,000.00
220201	TRAVEL & TRANSPORT - GENERAL	700,000.00	187,500.00	700,000.00	0.00	700,000.00
22020101	Local Transport & Traveling - Training	700,000.00	187,500.00	700,000.00	0.00	700,000.00
220203	MATERIALS & SUPPLIES - GENERAL	850,000.00	87,500.00	850,000.00	0.00	850,000.00
22020301	Office Stationaries/Computer Consumables	850,000.00	87,500.00	850,000.00	0.00	850,000.00
220204	MAINTENANCE SERVICES - GENERAL	700,000.00	287,500.00	700,000.00	0.00	700,000.00
22020401	Maintenance of Motor Vehicle	350,000.00	100,000.00	350,000.00	0.00	350,000.00
22020403	Maintenance of Office/Residential Building	150,000.00	0.00	150,000.00	0.00	150,000.00
22020405	Maintenance of Plants/Generators	200,000.00	187,500.00	200,000.00	0.00	200,000.00

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	172,953,000.00	9,000,000.00	272,953,000.00	0.00	272,953,000.00
21	PERSONNEL COST	40,953,000.00	0.00	40,953,000.00	0.00	40,953,000.00
2101	SALARY	40,953,000.00	0.00	40,953,000.00	0.00	40,953,000.00
210101	SALARIES AND WAGES	40,953,000.00	0.00	40,953,000.00	0.00	40,953,000.00
21010101	Consolidated Salary	40,953,000.00	0.00	40,953,000.00	0.00	40,953,000.00
22	OTHER RECURRENT COSTS	132,000,000.00	9,000,000.00	232,000,000.00	0.00	232,000,000.00
2202	OVERHEAD COST	132,000,000.00	9,000,000.00	232,000,000.00	0.00	232,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	4,000,000.00	1,000,000.00	4,000,000.00	0.00	4,000,000.00
22020102	Local Transport & Traveling - Others	4,000,000.00	1,000,000.00	4,000,000.00	0.00	4,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	94,640,000.00	500,000.00	194,640,000.00	0.00	194,640,000.00
22020301	Office Stationaries/Computer Consumables	1,400,000.00	500,000.00	1,400,000.00	0.00	1,400,000.00
22020307	Drugs/Laboratory/Medical Supplies	93,000,000.00	0.00	193,000,000.00	0.00	193,000,000.00
22020309	Uniforms & Other Clothing	240,000.00	0.00	240,000.00	0.00	240,000.00
220204	MAINTENANCE SERVICES - GENERAL	24,985,000.00	2,500,000.00	24,985,000.00	0.00	24,985,000.00
22020401	Maintenance of Motor Vehicle	1,450,000.00	0.00	1,450,000.00	0.00	1,450,000.00
22020403	Maintenance of Office/Residential Building	2,800,000.00	1,500,000.00	2,800,000.00	0.00	2,800,000.00
22020404	Maintenance of Office/It Equipment	900,000.00	0.00	900,000.00	0.00	900,000.00
22020405	Maintenance of Plants/Generators	5,440,000.00	1,000,000.00	5,440,000.00	0.00	5,440,000.00
22020406	Other Maintenance Services	14,395,000.00	0.00	14,395,000.00	0.00	14,395,000.00
220205	TRAINING - GENERAL	7,875,000.00	5,000,000.00	7,875,000.00	0.00	7,875,000.00
22020501	Local Training	7,875,000.00	5,000,000.00	7,875,000.00	0.00	7,875,000.00
220209	FINANCIAL CHARGES - GENERAL	500,000.00	0.00	500,000.00	0.00	500,000.00
22020901	Bank Charges (Other than Interest)	500,000.00	0.00	500,000.00	0.00	500,000.00
3	ASSETS	29,000,000.00	0.00	86,000,000.00	0.00	86,000,000.00
32	FIXED (NON-CURRENT) ASSETS	29,000,000.00	0.00	86,000,000.00	0.00	86,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPM	29,000,000.00	0.00	86,000,000.00	0.00	86,000,000.00
320101	LAND & BUILDING - GENERAL	15,498,000.00	0.00	81,706,000.00	0.00	81,706,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
32010101	Construction/Provision of Office Building	341,000.00	0.00	0.00	0.00	0.00
32010119	Construction of Wall Fencing	5,130,000.00	0.00	0.00	0.00	0.00
32010129	Tree Planting/Landscaping	10,027,000.00	0.00	0.00	0.00	0.00
32010133	Construction of Warehouse and Shops	0.00	0.00	81,706,000.00	0.00	81,706,000.00
320102	INFRASTRUCTURE - GENERAL	6,962,000.00	0.00	0.00	0.00	0.00
32010206	Security Installations/Equipment	1,487,000.00	0.00	0.00	0.00	0.00
32010207	Electricity Transmission Network	345,000.00	0.00	0.00	0.00	0.00
32010214	Boreholes & Other Water Facilities	5,130,000.00	0.00	0.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	6,540,000.00	0.00	4,294,000.00	0.00	4,294,000.00
32010501	Purchase of Computers	3,750,000.00	0.00	4,294,000.00	0.00	4,294,000.00
32010502	Purchase of Printers	2,790,000.00	0.00	0.00	0.00	0.00

Yobe Emergency Medical Ambulance Services						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	182,373,000.00	51,850,000.00	273,193,000.00	0.00	300,193,000.00
21	PERSONNEL COST	63,251,000.00	750,000.00	113,251,000.00	0.00	125,251,000.00
2101	SALARY	50,951,000.00	750,000.00	83,251,000.00	0.00	83,251,000.00
210101	SALARIES AND WAGES	50,951,000.00	750,000.00	83,251,000.00	0.00	83,251,000.00
21010101	Consolidated Salary	50,951,000.00	750,000.00	83,251,000.00	0.00	83,251,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	12,300,000.00	0.00	30,000,000.00	0.00	42,000,000.00
210201	ALLOWANCES	12,300,000.00	0.00	30,000,000.00	0.00	42,000,000.00
21020101	Non-Regular Allowances	12,300,000.00	0.00	30,000,000.00	0.00	42,000,000.00
22	OTHER RECURRENT COSTS	119,122,000.00	51,100,000.00	159,942,000.00	0.00	174,942,000.00
2202	OVERHEAD COST	119,122,000.00	51,100,000.00	159,942,000.00	0.00	174,942,000.00
220201	TRAVEL & TRANSPORT - GENERAL	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
22020102	Local Transport & Traveling - Others	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
220202	UTILITIES GENERAL	6,000,000.00	0.00	0.00	0.00	0.00
22020201	Electricity Charges	6,000,000.00	0.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	7,000,000.00	0.00	0.00	0.00	24,000,000.00
22020301	Office Stationaries/Computer Consumables	5,000,000.00	0.00	0.00	0.00	2,000,000.00
22020307	Drugs/Laboratory/Medical Supplies	0.00	0.00	0.00	0.00	15,000,000.00
22020309	Uniforms & Other Clothing	2,000,000.00	0.00	0.00	0.00	7,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	52,122,000.00	51,100,000.00	58,372,000.00	0.00	40,372,000.00
22020405	Maintenance of Plants/Generators	1,000,000.00	0.00	0.00	0.00	7,000,000.00
22020406	Other Maintenance Services	51,122,000.00	51,100,000.00	58,372,000.00	0.00	33,372,000.00
220205	TRAINING - GENERAL	34,200,000.00	0.00	80,000,000.00	0.00	80,000,000.00
22020501	Local Training	34,200,000.00	0.00	80,000,000.00	0.00	80,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	8,800,000.00	0.00	6,065,000.00	0.00	15,065,000.00
22020801	Motor Vehicle Fuel	3,300,000.00	0.00	0.00	0.00	9,000,000.00
22020803	Plant/Generator Fuel	5,500,000.00	0.00	6,065,000.00	0.00	6,065,000.00
220209	FINANCIAL CHARGES - GENERAL	1,000,000.00	0.00	5,000.00	0.00	5,000.00
22020901	Bank Charges (Other than Interest)	1,000,000.00	0.00	5,000.00	0.00	5,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	5,500,000.00	0.00	5,500,000.00
22021004	Medical Expenses	0.00	0.00	5,500,000.00	0.00	5,500,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
3	ASSETS	153,878,000.00	23,815,000.00	343,878,000.00	0.00	518,878,000.00
32	FIXED (NON-CURRENT) ASSETS	153,878,000.00	23,815,000.00	343,878,000.00	0.00	518,878,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	126,165,000.00	23,815,000.00	308,878,000.00	0.00	483,878,000.00
320102	INFRASTRUCTURE - GENERAL	0.00	0.00	163,350,000.00	0.00	338,350,000.00
32010207	Electricity Transmission Network	0.00	0.00	8,350,000.00	0.00	8,350,000.00
32010299	Construction/Provision of Other Infrastructures	0.00	0.00	155,000,000.00	0.00	330,000,000.00
320103	PLANT & MACHINERY - GENERAL	41,764,000.00	16,815,000.00	29,325,000.00	0.00	29,325,000.00
32010305	Purchase of Power Generating Sets	35,022,000.00	16,815,000.00	22,583,000.00	0.00	22,583,000.00
32010314	Purchase of Electrical Equipment	6,742,000.00	0.00	6,742,000.00	0.00	6,742,000.00
320104	FIXED ASSETS - GENERAL	0.00	0.00	71,650,000.00	0.00	71,650,000.00
32010405	Purchase of Motor Vehicles	0.00	0.00	71,650,000.00	0.00	71,650,000.00
320105	OFFICE EQUIPMENT - GENERAL	31,800,000.00	7,000,000.00	31,500,000.00	0.00	31,500,000.00
32010501	Purchase of Computers	15,300,000.00	7,000,000.00	15,000,000.00	0.00	15,000,000.00
32010503	Purchase of Scanners	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
32010505	Purchase of Photocopiers	6,500,000.00	0.00	6,500,000.00	0.00	6,500,000.00
320106	FURNITURE & FITTINGS - GENERAL	52,601,000.00	0.00	13,053,000.00	0.00	13,053,000.00
32010601	Purchase of Chairs	5,500,000.00	0.00	0.00	0.00	0.00
32010602	Purchase of Tables	4,500,000.00	0.00	0.00	0.00	0.00
32010603	Purchase of Safes/File Cabinets/Cupboards	5,500,000.00	0.00	0.00	0.00	0.00
32010604	Purchase of Television Sets	6,000,000.00	0.00	0.00	0.00	0.00
32010606	Purchase of Air-Conditioner	5,553,000.00	0.00	5,553,000.00	0.00	5,553,000.00
32010610	Purchase of Refrigerators	25,548,000.00	0.00	7,500,000.00	0.00	7,500,000.00
3203	INTANGIBLE ASSETS	27,713,000.00	0.00	35,000,000.00	0.00	35,000,000.00
320301	INTANGIBLE ASSETS	27,713,000.00	0.00	35,000,000.00	0.00	35,000,000.00
32030109	Research & Development	5,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
32030112	Computer Software Acquisition	22,713,000.00	0.00	25,000,000.00	0.00	25,000,000.00

Ministry of Environment						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	951,034,000.00	659,909,087.86	1,058,623,000.00	0.00	1,058,623,000.00
21	PERSONNEL COST	759,134,000.00	553,844,087.86	816,723,000.00	0.00	816,723,000.00
2101	SALARY	759,134,000.00	553,844,087.86	816,723,000.00	0.00	816,723,000.00
210101	SALARIES AND WAGES	759,134,000.00	553,844,087.86	816,723,000.00	0.00	816,723,000.00
21010101	Consolidated Salary	759,134,000.00	553,844,087.86	816,723,000.00	0.00	816,723,000.00
22	OTHER RECURRENT COSTS	191,900,000.00	106,065,000.00	241,900,000.00	0.00	241,900,000.00
2202	OVERHEAD COST	191,900,000.00	106,065,000.00	241,900,000.00	0.00	241,900,000.00
220201	TRAVEL & TRANSPORT - GENERAL	3,500,000.00	1,000,000.00	13,500,000.00	0.00	13,500,000.00
22020101	Local Transport & Traveling - Training	2,300,000.00	0.00	7,300,000.00	0.00	7,300,000.00
22020102	Local Transport & Traveling - Others	1,200,000.00	1,000,000.00	6,200,000.00	0.00	6,200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	8,000,000.00	0.00	0.00	0.00	20,000,000.00
22020301	Office Stationaries/Computer Consumables	4,000,000.00	0.00	0.00	0.00	20,000,000.00
22020310	Teaching Aids/Instruction Materials	1,000,000.00	0.00	0.00	0.00	0.00
22020314	Procurement of Seeds & Seedlings	3,000,000.00	0.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	122,825,000.00	101,565,000.00	164,450,000.00	0.00	61,950,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
22020401	Maintenance of Motor Vehicle	2,000,000.00	0.00	0.00	0.00	450,000.00
22020406	Other Maintenance Services	120,825,000.00	101,565,000.00	164,450,000.00	0.00	61,500,000.00
220205	TRAINING - GENERAL	3,450,000.00	1,000,000.00	8,450,000.00	0.00	8,450,000.00
22020501	Local Training	3,450,000.00	1,000,000.00	8,450,000.00	0.00	8,450,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	475,000.00	0.00	0.00	0.00	0.00
22020707	Agricultural Consulting	475,000.00	0.00	0.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	6,200,000.00	2,000,000.00	15,000,000.00	0.00	30,000,000.00
22020801	Motor Vehicle Fuel	1,200,000.00	0.00	5,000,000.00	0.00	20,000,000.00
22020803	Plant/Generator Fuel	5,000,000.00	2,000,000.00	10,000,000.00	0.00	10,000,000.00
220209	FINANCIAL CHARGES - GENERAL	50,000.00	0.00	500,000.00	0.00	500,000.00
22020901	Bank Charges (Other than Interest)	50,000.00	0.00	500,000.00	0.00	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	47,400,000.00	500,000.00	40,000,000.00	0.00	107,500,000.00
22021004	Medical Expenses	2,400,000.00	500,000.00	5,000,000.00	0.00	5,000,000.00
22021015	Monitoring and Evaluation	25,000,000.00	0.00	35,000,000.00	0.00	83,000,000.00
22021016	Anniversaries/Celebration	20,000,000.00	0.00	0.00	0.00	19,500,000.00
3	ASSETS	2,281,125,000.00	1,681,554,409.59	4,851,125,000.00	0.00	4,851,125,000.00
32	FIXED (NON-CURRENT) ASSETS	2,281,125,000.00	1,681,554,409.59	4,851,125,000.00	0.00	4,851,125,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	2,281,125,000.00	1,681,554,409.59	4,851,125,000.00	0.00	4,851,125,000.00
320101	LAND & BUILDING - GENERAL	400,000,000.00	117,187,029.36	1,000,000,000.00	0.00	1,000,000,000.00
32010129	Tree Planting/Landscaping	400,000,000.00	117,187,029.36	1,000,000,000.00	0.00	1,000,000,000.00
320102	INFRASTRUCTURE - GENERAL	345,125,000.00	226,751,881.23	1,200,000,000.00	0.00	1,200,000,000.00
32010219	Water Pollution Control	50,000,000.00	0.00	275,000,000.00	0.00	275,000,000.00
32010220	Rehab./Repairs of Water Facilities	245,125,000.00	208,293,881.23	525,000,000.00	0.00	525,000,000.00
32010225	Industrial Pollution Control	50,000,000.00	18,458,000.00	400,000,000.00	0.00	400,000,000.00
320103	PLANT & MACHINERY - GENERAL	1,486,000,000.00	1,287,615,499.00	2,500,000,000.00	0.00	2,500,000,000.00
32010303	Purchase of Navigational Equipment	400,000,000.00	201,615,499.00	500,000,000.00	0.00	500,000,000.00
32010399	Alternative Energy	1,086,000,000.00	1,086,000,000.00	2,000,000,000.00	0.00	2,000,000,000.00
320109	SPECIALISED ASSETS - GENERAL	50,000,000.00	50,000,000.00	151,125,000.00	0.00	151,125,000.00
32010903	Biological Assets (Wildlife Conservation)	50,000,000.00	50,000,000.00	151,125,000.00	0.00	151,125,000.00

Yobe State Environmental Protection Agency (YOSEPA)						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	643,489,000.00	424,713,003.46	884,552,000.00	0.00	884,552,000.00
21	PERSONNEL COST	464,689,000.00	354,245,503.46	694,752,000.00	0.00	694,752,000.00
2101	SALARY	464,689,000.00	354,245,503.46	694,752,000.00	0.00	694,752,000.00
210101	SALARIES AND WAGES	464,689,000.00	354,245,503.46	694,752,000.00	0.00	694,752,000.00
21010101	Consolidated Salary	464,689,000.00	354,245,503.46	694,752,000.00	0.00	694,752,000.00
22	OTHER RECURRENT COSTS	178,800,000.00	70,467,500.00	189,800,000.00	0.00	189,800,000.00
2202	OVERHEAD COST	178,800,000.00	70,467,500.00	189,800,000.00	0.00	189,800,000.00
220201	TRAVEL & TRANSPORT - GENERAL	400,000.00	0.00	400,000.00	0.00	400,000.00
22020101	Local Transport & Traveling - Training	400,000.00	0.00	400,000.00	0.00	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	15,960,000.00	0.00	26,910,000.00	0.00	26,910,000.00
22020301	Office Stationaries/Computer Consumables	995,000.00	0.00	995,000.00	0.00	995,000.00
22020307	Drugs/Laboratory/Medical Supplies	3,500,000.00	0.00	3,500,000.00	0.00	3,500,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
22020308	Field & Camping Materials Supplies	115,000.00	0.00	115,000.00	0.00	115,000.00
22020309	Uniforms & Other Clothing	11,350,000.00	0.00	22,300,000.00	0.00	22,300,000.00
220204	MAINTENANCE SERVICES - GENERAL	153,875,000.00	69,455,000.00	153,875,000.00	0.00	57,300,000.00
22020401	Maintenance of Motor Vehicle	3,150,000.00	0.00	3,150,000.00	0.00	21,150,000.00
22020405	Maintenance of Plants/Generators	150,000.00	0.00	150,000.00	0.00	150,000.00
22020406	Other Maintenance Services	150,575,000.00	69,455,000.00	150,575,000.00	0.00	36,000,000.00
220206	OTHER SERVICES - GENERAL	220,000.00	0.00	220,000.00	0.00	85,220,000.00
22020605	Cleaning and Fumigation Services	220,000.00	0.00	220,000.00	0.00	85,220,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	240,000.00	100,000.00	240,000.00	0.00	240,000.00
22020701	Financial Consulting	240,000.00	100,000.00	240,000.00	0.00	240,000.00
220208	FUEL & LUBRICANTS - GENERAL	380,000.00	100,000.00	380,000.00	0.00	380,000.00
22020803	Plant/Generator Fuel	380,000.00	100,000.00	380,000.00	0.00	380,000.00
220209	FINANCIAL CHARGES - GENERAL	25,000.00	500.00	25,000.00	0.00	25,000.00
22020901	Bank Charges (Other than Interest)	25,000.00	500.00	25,000.00	0.00	25,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	7,700,000.00	812,000.00	7,750,000.00	0.00	19,325,000.00
22021003	Publicity & Advertisements	7,150,000.00	775,000.00	7,150,000.00	0.00	18,725,000.00
22021004	Medical Expenses	250,000.00	0.00	300,000.00	0.00	300,000.00
22021007	Welfare Packages	300,000.00	37,000.00	300,000.00	0.00	300,000.00
3	ASSETS	20,000,000.00	7,335,000.00	220,000,000.00	0.00	220,000,000.00
32	FIXED (NON-CURRENT) ASSETS	20,000,000.00	7,335,000.00	220,000,000.00	0.00	220,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	20,000,000.00	7,335,000.00	220,000,000.00	0.00	220,000,000.00
320102	INFRASTRUCTURE - GENERAL	0.00	0.00	30,000,000.00	0.00	30,000,000.00
32010299	Construction/Provision of Other Infrastructures	0.00	0.00	30,000,000.00	0.00	30,000,000.00
320103	PLANT & MACHINERY - GENERAL	20,000,000.00	7,335,000.00	190,000,000.00	0.00	190,000,000.00
32010301	Purchase of Trucks/Tankers/Tractors/Bull Dozers/Ri	0.00	0.00	150,000,000.00	0.00	150,000,000.00
32010315	Purchase of Sanitary Equipment	10,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
32010322	Purchase of Spare Parts and Tools	10,000,000.00	7,335,000.00	10,000,000.00	0.00	10,000,000.00

North East Arid Zone Development Programme (NEAZDP)						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	78,835,000.00	39,636,081.00	78,835,000.00	0.00	78,835,000.00
21	PERSONNEL COST	59,395,000.00	38,736,081.00	59,395,000.00	0.00	59,395,000.00
2101	SALARY	59,395,000.00	38,736,081.00	59,395,000.00	0.00	59,395,000.00
210101	SALARIES AND WAGES	59,395,000.00	38,736,081.00	59,395,000.00	0.00	59,395,000.00
21010101	Consolidated Salary	59,395,000.00	38,736,081.00	59,395,000.00	0.00	59,395,000.00
22	OTHER RECURRENT COSTS	19,440,000.00	900,000.00	19,440,000.00	0.00	19,440,000.00
2202	OVERHEAD COST	18,440,000.00	900,000.00	18,440,000.00	0.00	18,440,000.00
220201	TRAVEL & TRANSPORT - GENERAL	1,200,000.00	100,000.00	1,200,000.00	0.00	1,200,000.00
22020101	Local Transport & Traveling - Training	600,000.00	0.00	600,000.00	0.00	600,000.00
22020102	Local Transport & Traveling - Others	600,000.00	100,000.00	600,000.00	0.00	600,000.00
220202	UTILITIES GENERAL	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
22020201	Electricity Charges	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	6,200,000.00	50,000.00	6,200,000.00	0.00	6,200,000.00
22020301	Office Stationaries/Computer Consumables	1,200,000.00	50,000.00	1,200,000.00	0.00	1,200,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
22020314	Procurement of Seeds & Seedlings	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	4,000,000.00	450,000.00	4,000,000.00	0.00	4,000,000.00
22020401	Maintenance of Motor Vehicle	2,000,000.00	300,000.00	2,000,000.00	0.00	2,000,000.00
22020405	Maintenance of Plants/Generators	2,000,000.00	150,000.00	2,000,000.00	0.00	2,000,000.00
220205	TRAINING - GENERAL	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00
22020501	Local Training	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,000,000.00	300,000.00	1,000,000.00	0.00	1,000,000.00
22020803	Plant/Generator Fuel	1,000,000.00	300,000.00	1,000,000.00	0.00	1,000,000.00
220209	FINANCIAL CHARGES - GENERAL	40,000.00	0.00	40,000.00	0.00	40,000.00
22020901	Bank Charges (Other than Interest)	40,000.00	0.00	40,000.00	0.00	40,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
22040109	Grants to Communities/NGOs	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
3	ASSETS	42,000,000.00	0.00	87,000,000.00	0.00	87,000,000.00
32	FIXED (NON-CURRENT) ASSETS	42,000,000.00	0.00	87,000,000.00	0.00	87,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPM	42,000,000.00	0.00	87,000,000.00	0.00	87,000,000.00
320101	LAND & BUILDING - GENERAL	16,500,000.00	0.00	10,500,000.00	0.00	10,500,000.00
32010107	Rehab./Repairs of Office Building	16,500,000.00	0.00	10,500,000.00	0.00	10,500,000.00
320102	INFRASTRUCTURE - GENERAL	9,500,000.00	0.00	56,500,000.00	0.00	56,500,000.00
32010208	Water Distribution Network	0.00	0.00	3,000,000.00	0.00	3,000,000.00
32010226	Construction/Provision of Agricultural Facilities	9,500,000.00	0.00	53,500,000.00	0.00	53,500,000.00
320103	PLANT & MACHINERY - GENERAL	10,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
32010305	Purchase of Power Generating Sets	10,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	0.00	3,000,000.00	0.00	3,000,000.00
32010501	Purchase of Computers	0.00	0.00	3,000,000.00	0.00	3,000,000.00
320106	FURNITURE & FITTINGS - GENERAL	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
32010601	Purchase of Chairs	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
32010602	Purchase of Tables	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
320109	SPECIALISED ASSETS - GENERAL	0.00	0.00	5,000,000.00	0.00	5,000,000.00
32010904	Laboratory/Medical Equipment	0.00	0.00	5,000,000.00	0.00	5,000,000.00

Afforestation Programme						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	6,800,000.00	450,000.00	6,800,000.00	0.00	6,800,000.00
22	OTHER RECURRENT COSTS	6,800,000.00	450,000.00	6,800,000.00	0.00	6,800,000.00
2202	OVERHEAD COST	6,800,000.00	450,000.00	6,800,000.00	0.00	6,800,000.00
220203	MATERIALS & SUPPLIES - GENERAL	95,000.00	50,000.00	95,000.00	0.00	95,000.00
22020301	Office Stationaries/Computer Consumables	95,000.00	50,000.00	95,000.00	0.00	95,000.00
220204	MAINTENANCE SERVICES - GENERAL	3,600,000.00	250,000.00	3,600,000.00	0.00	3,600,000.00
22020401	Maintenance of Motor Vehicle	600,000.00	150,000.00	600,000.00	0.00	600,000.00
22020406	Other Maintenance Services	3,000,000.00	100,000.00	3,000,000.00	0.00	3,000,000.00
220205	TRAINING - GENERAL	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
22020501	Local Training	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,100,000.00	150,000.00	1,100,000.00	0.00	1,100,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
22020803	Plant/Generator Fuel	1,100,000.00	150,000.00	1,100,000.00	0.00	1,100,000.00
220209	FINANCIAL CHARGES - GENERAL	5,000.00	0.00	5,000.00	0.00	5,000.00
22020901	Bank Charges (Other than Interest)	5,000.00	0.00	5,000.00	0.00	5,000.00
3	ASSETS	16,000,000.00	0.00	16,000,000.00	0.00	86,000,000.00
32	FIXED (NON-CURRENT) ASSETS	16,000,000.00	0.00	16,000,000.00	0.00	86,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	16,000,000.00	0.00	16,000,000.00	0.00	86,000,000.00
320101	LAND & BUILDING - GENERAL	14,000,000.00	0.00	15,000,000.00	0.00	85,000,000.00
32010129	Tree Planting/Landscaping	14,000,000.00	0.00	15,000,000.00	0.00	85,000,000.00
320103	PLANT & MACHINERY - GENERAL	0.00	0.00	1,000,000.00	0.00	1,000,000.00
32010305	Purchase of Power Generating Sets	0.00	0.00	1,000,000.00	0.00	1,000,000.00
320105	OFFICE EQUIPMENT - GENERAL	2,000,000.00	0.00	0.00	0.00	0.00
32010501	Purchase of Computers	2,000,000.00	0.00	0.00	0.00	0.00

Ministry for Local Government & Chieftaincy Affairs						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	86,562,000.00	56,372,964.30	160,409,000.00	0.00	160,409,000.00
21	PERSONNEL COST	66,562,000.00	51,872,964.30	110,409,000.00	0.00	110,409,000.00
2101	SALARY	66,562,000.00	51,872,964.30	110,409,000.00	0.00	110,409,000.00
210101	SALARIES AND WAGES	66,562,000.00	51,872,964.30	110,409,000.00	0.00	110,409,000.00
21010101	Consolidated Salary	66,562,000.00	51,872,964.30	110,409,000.00	0.00	110,409,000.00
22	OTHER RECURRENT COSTS	20,000,000.00	4,500,000.00	50,000,000.00	0.00	50,000,000.00
2202	OVERHEAD COST	20,000,000.00	4,500,000.00	50,000,000.00	0.00	50,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	4,500,000.00	1,000,000.00	5,000,000.00	0.00	5,000,000.00
22020102	Local Transport & Traveling - Others	4,500,000.00	1,000,000.00	5,000,000.00	0.00	5,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	4,800,000.00	500,000.00	2,000,000.00	0.00	2,000,000.00
22020301	Office Stationaries/Computer Consumables	4,800,000.00	500,000.00	2,000,000.00	0.00	2,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,497,000.00	0.00	20,000,000.00	0.00	20,000,000.00
22020401	Maintenance of Motor Vehicle	0.00	0.00	10,000,000.00	0.00	10,000,000.00
22020403	Maintenance of Office/Residential Building	0.00	0.00	10,000,000.00	0.00	10,000,000.00
22020404	Maintenance of Office/It Equipment	1,497,000.00	0.00	0.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	4,000,000.00	500,000.00	5,000,000.00	0.00	5,000,000.00
22020801	Motor Vehicle Fuel	2,000,000.00	0.00	0.00	0.00	0.00
22020803	Plant/Generator Fuel	2,000,000.00	500,000.00	5,000,000.00	0.00	5,000,000.00
220209	FINANCIAL CHARGES - GENERAL	3,000.00	0.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	3,000.00	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	5,200,000.00	2,500,000.00	18,000,000.00	0.00	18,000,000.00
22021002	Honorarium & Sitting Allowance	0.00	0.00	5,000,000.00	0.00	5,000,000.00
22021004	Medical Expenses	1,200,000.00	1,000,000.00	5,000,000.00	0.00	5,000,000.00
22021015	Monitoring and Evaluation	4,000,000.00	1,500,000.00	8,000,000.00	0.00	8,000,000.00
3	ASSETS	15,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00
32	FIXED (NON-CURRENT) ASSETS	15,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	15,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00
320101	LAND & BUILDING - GENERAL	0.00	0.00	60,000,000.00	0.00	60,000,000.00
32010107	Rehab./Repairs of Office Building	0.00	0.00	60,000,000.00	0.00	60,000,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET**

Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
320104	FIXED ASSETS - GENERAL	0.00	0.00	74,000,000.00	0.00	74,000,000.00
32010405	Purchase of Motor Vehicles	0.00	0.00	59,000,000.00	0.00	59,000,000.00
32010407	Purchase of Motor Cycles	0.00	0.00	15,000,000.00	0.00	15,000,000.00
320105	OFFICE EQUIPMENT - GENERAL	5,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
32010501	Purchase of Computers	5,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
320106	FURNITURE & FITTINGS - GENERAL	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
32010601	Purchase of Chairs	5,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
32010603	Purchase of Safes/File Cabinets/Cupboards	5,000,000.00	0.00	0.00	0.00	0.00

Emirate Council						
Code	Description	2024 Revised Budget	2024 Performance January to	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
2	EXPENDITURES	255,800,000.00	255,780,134.30	458,576,000.00	0.00	458,576,000.00
21	PERSONNEL COST	255,800,000.00	255,780,134.30	458,576,000.00	0.00	458,576,000.00
2101	SALARY	255,800,000.00	255,780,134.30	458,576,000.00	0.00	458,576,000.00
210101	SALARIES AND WAGES	255,800,000.00	255,780,134.30	458,576,000.00	0.00	458,576,000.00
21010101	Consolidated Salary	255,800,000.00	255,780,134.30	458,576,000.00	0.00	458,576,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET
MDA EXPENDITURE BY FUNCTION**

Government House						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	6,276,415,000.00	5,968,074,135.59	5,005,943,000.00	0.00	4,954,943,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FI	6,276,415,000.00	5,968,074,135.59	5,005,943,000.00	0.00	4,954,943,000.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	6,276,415,000.00	5,968,074,135.59	5,005,943,000.00	0.00	4,954,943,000.00

Deputy Governor's Office						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	839,000,000.00	787,498,958.75	859,000,000.00	0.00	859,000,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FI	839,000,000.00	787,498,958.75	859,000,000.00	0.00	859,000,000.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	839,000,000.00	787,498,958.75	859,000,000.00	0.00	859,000,000.00

Special Adviser on Budget						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
7013	GENERAL SERVICES	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
70132	OVERALL PLANNING AND STATISTICAL SERVICE	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00

Special Adviser on Basic & Secondary Education						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
709	EDUCATION	6,000,000.00	4,500,000.00	6,000,000.00	0.00	6,000,000.00
7098	EDUCATION N.E.C.	6,000,000.00	4,500,000.00	6,000,000.00	0.00	6,000,000.00
70981	EDUCATION N.E.C	6,000,000.00	4,500,000.00	6,000,000.00	0.00	6,000,000.00

Special Adviser on Finance						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	6,000,000.00	2,250,000.00	6,000,000.00	0.00	6,000,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FI	6,000,000.00	2,250,000.00	6,000,000.00	0.00	6,000,000.00
70112	FINANCIAL AND FISCAL AFFAIRS	6,000,000.00	2,250,000.00	6,000,000.00	0.00	6,000,000.00

Special Adviser on Legal Matters						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
703	PUBLIC ORDER AND SAFETY	6,000,000.00	2,250,000.00	6,000,000.00	0.00	6,000,000.00
7033	LAW COURTS	6,000,000.00	2,250,000.00	6,000,000.00	0.00	6,000,000.00
70331	LAW COURTS	6,000,000.00	2,250,000.00	6,000,000.00	0.00	6,000,000.00

Special Adviser on Local Government Affairs						
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**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET
MDA EXPENDITURE BY FUNCTION**

Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
706	HOUSING AND COMMUNITY AMMENITIES	6,000,000.00	2,250,000.00	6,000,000.00	0.00	6,000,000.00
7062	COMMUNITY DEVELOPMENT	6,000,000.00	2,250,000.00	6,000,000.00	0.00	6,000,000.00
70621	COMMUNITY DEVELOPMENT	6,000,000.00	2,250,000.00	6,000,000.00	0.00	6,000,000.00

Special Adviser on Housing & Urban Development						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
706	HOUSING AND COMMUNITY AMMENITIES	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
7061	HOUSING DEVELOPMENT	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
70611	HOUSING DEVELOPMENT	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00

Special Adviser on Political and Legislative Matters						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	6,000,000.00	2,250,000.00	6,000,000.00	0.00	6,000,000.00
7013	GENERAL SERVICES	6,000,000.00	2,250,000.00	6,000,000.00	0.00	6,000,000.00
70133	OTHER GENERAL SERVICES	6,000,000.00	2,250,000.00	6,000,000.00	0.00	6,000,000.00

Special Adviser on Security						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
703	PUBLIC ORDER AND SAFETY	6,000,000.00	2,250,000.00	6,000,000.00	0.00	6,000,000.00
7033	LAW COURTS	6,000,000.00	2,250,000.00	6,000,000.00	0.00	6,000,000.00
70331	LAW COURTS	6,000,000.00	2,250,000.00	6,000,000.00	0.00	6,000,000.00

Special Adviser on Works						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
704	ECONOMIC AFFAIRS	6,000,000.00	2,250,000.00	6,000,000.00	0.00	6,000,000.00
7045	TRANSPORT	6,000,000.00	2,250,000.00	6,000,000.00	0.00	6,000,000.00
70451	ROAD TRANSPORT	6,000,000.00	2,250,000.00	6,000,000.00	0.00	6,000,000.00

Special Adviser on Health						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
707	HEALTH	6,000,000.00	2,250,000.00	6,000,000.00	0.00	6,000,000.00
7076	HEALTH N.E.C.	6,000,000.00	2,250,000.00	6,000,000.00	0.00	6,000,000.00
70761	HEALTH N.E.C.	6,000,000.00	2,250,000.00	6,000,000.00	0.00	6,000,000.00

Special Adviser on Agriculture						
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**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET
MDA EXPENDITURE BY FUNCTION**

Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
704	ECONOMIC AFFAIRS	6,000,000.00	2,250,000.00	6,000,000.00	0.00	6,000,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	6,000,000.00	2,250,000.00	6,000,000.00	0.00	6,000,000.00
70421	AGRICULTURE	6,000,000.00	2,250,000.00	6,000,000.00	0.00	6,000,000.00

Special Adviser on Religious Matters						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
708	RECREATION, CULTURE AND RELIGION	6,000,000.00	2,250,000.00	6,000,000.00	0.00	6,000,000.00
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	6,000,000.00	2,250,000.00	6,000,000.00	0.00	6,000,000.00
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	6,000,000.00	2,250,000.00	6,000,000.00	0.00	6,000,000.00

Special Adviser on Commerce						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
704	ECONOMIC AFFAIRS	6,000,000.00	2,250,000.00	6,000,000.00	0.00	6,000,000.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND INDUSTRIAL AFFAIRS	6,000,000.00	2,250,000.00	6,000,000.00	0.00	6,000,000.00
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	6,000,000.00	2,250,000.00	6,000,000.00	0.00	6,000,000.00

Special Adviser on Water and Sanitation						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
706	HOUSING AND COMMUNITY AMMENITIES	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
7063	WATER SUPPLY	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
70631	WATER SUPPLY	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00

Special Adviser on Transport & Energy						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
704	ECONOMIC AFFAIRS	6,000,000.00	2,250,000.00	6,000,000.00	0.00	6,000,000.00
7045	TRANSPORT	6,000,000.00	2,250,000.00	6,000,000.00	0.00	6,000,000.00
70451	ROAD TRANSPORT	6,000,000.00	2,250,000.00	6,000,000.00	0.00	6,000,000.00

Special Adviser on Humanitarian Affairs						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
710	SOCIAL PROTECTION	6,000,000.00	2,250,000.00	6,000,000.00	0.00	6,000,000.00
7109	SOCIAL PROTECTION N.E.C.	6,000,000.00	2,250,000.00	6,000,000.00	0.00	6,000,000.00
71091	SOCIAL PROTECTION N.E.C.	6,000,000.00	2,250,000.00	6,000,000.00	0.00	6,000,000.00

Special Adviser on Environment						
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**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET
MDA EXPENDITURE BY FUNCTION**

Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
705	ENVIRONMENTAL PROTECTION	6,000,000.00	2,250,000.00	6,000,000.00	0.00	6,000,000.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	6,000,000.00	2,250,000.00	6,000,000.00	0.00	6,000,000.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	6,000,000.00	2,250,000.00	6,000,000.00	0.00	6,000,000.00

Special Adviser on Youth & Sports						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
708	RECREATION, CULTURE AND RELIGION	6,000,000.00	2,500,000.00	6,000,000.00	0.00	6,000,000.00
7081	RECREATIONAL AND SPORTING SERVICES	6,000,000.00	2,500,000.00	6,000,000.00	0.00	6,000,000.00
70811	RECREATIONAL AND SPORTING SERVICES	6,000,000.00	2,500,000.00	6,000,000.00	0.00	6,000,000.00

Special Adviser on Women Affairs						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
710	SOCIAL PROTECTION	6,000,000.00	2,250,000.00	6,000,000.00	0.00	6,000,000.00
7104	FAMILY AND CHILDREN	6,000,000.00	2,250,000.00	6,000,000.00	0.00	6,000,000.00
71041	FAMILY AND CHILDREN	6,000,000.00	2,250,000.00	6,000,000.00	0.00	6,000,000.00

Special Adviser on Small and Medium Enterprises						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
70112	FINANCIAL AND FISCAL AFFAIRS	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00

Special Adviser on Higher Education						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
709	EDUCATION	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
7098	EDUCATION N.E.C.	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
70981	EDUCATION N.E.C	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00

Special Adviser on Special Duties						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	6,000,000.00	2,250,000.00	6,000,000.00	0.00	6,000,000.00
7013	GENERAL SERVICES	6,000,000.00	2,250,000.00	6,000,000.00	0.00	6,000,000.00
70133	OTHER GENERAL SERVICES	6,000,000.00	2,250,000.00	6,000,000.00	0.00	6,000,000.00

Special Adviser on Inter-Party Affairs						
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**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET
MDA EXPENDITURE BY FUNCTION**

Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
7013	GENERAL SERVICES	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
70133	OTHER GENERAL SERVICES	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00

Special Adviser on Wealth and Job Creation						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
710	SOCIAL PROTECTION	6,000,000.00	2,250,000.00	6,000,000.00	0.00	6,000,000.00
7105	UNEMPLOYMENT	6,000,000.00	2,250,000.00	6,000,000.00	0.00	6,000,000.00
71051	UNEMPLOYMENT	6,000,000.00	2,250,000.00	6,000,000.00	0.00	6,000,000.00

Special Adviser on Community and Social Development						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
7013	GENERAL SERVICES	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
70133	OTHER GENERAL SERVICES	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00

Special Adviser on Inter-Governmental Affairs						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
7013	GENERAL SERVICES	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
70133	OTHER GENERAL SERVICES	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00

Special Adviser on Investment						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
704	ECONOMIC AFFAIRS	6,000,000.00	2,250,000.00	6,000,000.00	0.00	6,000,000.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND INVESTMENT AFFAIRS	6,000,000.00	2,250,000.00	6,000,000.00	0.00	6,000,000.00
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	6,000,000.00	2,250,000.00	6,000,000.00	0.00	6,000,000.00

Special Adviser on Rural Development						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
7013	GENERAL SERVICES	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
70133	OTHER GENERAL SERVICES	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00

Special Adviser on Policy Delivery						
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**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET
MDA EXPENDITURE BY FUNCTION**

Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	0.00	0.00	0.00	0.00	6,000,000.00
7013	GENERAL SERVICES	0.00	0.00	0.00	0.00	6,000,000.00
70133	OTHER GENERAL SERVICES	0.00	0.00	0.00	0.00	6,000,000.00

Special Adviser on Rural Electrification						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	0.00	0.00	0.00	0.00	6,000,000.00
7013	GENERAL SERVICES	0.00	0.00	0.00	0.00	6,000,000.00
70133	OTHER GENERAL SERVICES	0.00	0.00	0.00	0.00	6,000,000.00

Special Adviser on Livestock Development						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	0.00	0.00	0.00	0.00	6,000,000.00
7013	GENERAL SERVICES	0.00	0.00	0.00	0.00	6,000,000.00
70133	OTHER GENERAL SERVICES	0.00	0.00	0.00	0.00	6,000,000.00

Sustainable Development Goals (SDG)						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	581,882,000.00	18,862,500.00	1,081,882,000.00	0.00	1,081,882,000.00
7013	GENERAL SERVICES	581,882,000.00	18,862,500.00	1,081,882,000.00	0.00	1,081,882,000.00
70132	OVERALL PLANNING AND STATISTICAL SERVICE	581,882,000.00	18,862,500.00	1,081,882,000.00	0.00	1,081,882,000.00

Bureau for Public Procurement (BPP)						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	104,793,000.00	37,367,847.59	313,940,000.00	0.00	307,940,000.00
7013	GENERAL SERVICES	104,793,000.00	37,367,847.59	313,940,000.00	0.00	307,940,000.00
70133	OTHER GENERAL SERVICES	104,793,000.00	37,367,847.59	313,940,000.00	0.00	307,940,000.00

House of Assembly						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	3,602,351,000.00	2,549,785,429.75	3,706,093,000.00	0.00	3,666,093,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FI	3,602,351,000.00	2,549,785,429.75	3,706,093,000.00	0.00	3,666,093,000.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	3,602,351,000.00	2,549,785,429.75	3,706,093,000.00	0.00	3,666,093,000.00

House of Assembly Service Commission						
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**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET
MDA EXPENDITURE BY FUNCTION**

Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	187,894,000.00	73,828,915.02	187,894,000.00	0.00	269,894,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FI	187,894,000.00	73,828,915.02	187,894,000.00	0.00	269,894,000.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	187,894,000.00	73,828,915.02	187,894,000.00	0.00	269,894,000.00

Ministry of Home Affairs, Information & Culture						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
708	RECREATION, CULTURE AND RELIGION	490,589,000.00	230,742,985.04	664,220,000.00	0.00	1,004,220,000.00
7083	BROADCASTING AND PUBLISHING SERVIC	490,589,000.00	230,742,985.04	664,220,000.00	0.00	1,004,220,000.00
70831	BROADCASTING AND PUBLISHING SERVICES	490,589,000.00	230,742,985.04	664,220,000.00	0.00	1,004,220,000.00

Yobe State Television (Ytv)						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
708	RECREATION, CULTURE AND RELIGION	284,447,000.00	164,710,947.71	369,058,000.00	0.00	361,058,000.00
7083	BROADCASTING AND PUBLISHING SERVIC	284,447,000.00	164,710,947.71	369,058,000.00	0.00	361,058,000.00
70831	BROADCASTING AND PUBLISHING SERVICES	284,447,000.00	164,710,947.71	369,058,000.00	0.00	361,058,000.00

Yobe Broadcasting Corporation (YBC)						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
708	RECREATION, CULTURE AND RELIGION	162,859,000.00	103,475,737.77	326,693,000.00	0.00	356,693,000.00
7083	BROADCASTING AND PUBLISHING SERVIC	162,859,000.00	103,475,737.77	326,693,000.00	0.00	356,693,000.00
70831	BROADCASTING AND PUBLISHING SERVICES	162,859,000.00	103,475,737.77	326,693,000.00	0.00	356,693,000.00

Yobe State Printing Corporation						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
708	RECREATION, CULTURE AND RELIGION	98,586,000.00	23,927,010.43	115,633,000.00	0.00	285,633,000.00
7083	BROADCASTING AND PUBLISHING SERVIC	98,586,000.00	23,927,010.43	115,633,000.00	0.00	285,633,000.00
70831	BROADCASTING AND PUBLISHING SERVICES	98,586,000.00	23,927,010.43	115,633,000.00	0.00	285,633,000.00

Yobe State Council for Arts & Culture						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
708	RECREATION, CULTURE AND RELIGION	202,127,000.00	67,349,134.74	256,102,000.00	0.00	271,102,000.00
7082	CULTURAL SERVICES	202,127,000.00	67,349,134.74	256,102,000.00	0.00	271,102,000.00
70821	CULTURAL SERVICES	202,127,000.00	67,349,134.74	256,102,000.00	0.00	271,102,000.00

Office of the Head of Civil Service						
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**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET
MDA EXPENDITURE BY FUNCTION**

Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	4,546,064,000.00	4,308,239,928.63	8,091,201,000.00	0.00	7,664,201,000.00
7013	GENERAL SERVICES	4,546,064,000.00	4,308,239,928.63	8,091,201,000.00	0.00	7,664,201,000.00
70131	GENERAL PERSONNEL SERVICES	4,546,064,000.00	4,308,239,928.63	8,091,201,000.00	0.00	7,664,201,000.00

Office of the State Auditor-General						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	382,712,000.00	257,856,280.01	502,236,000.00	0.00	485,236,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	382,712,000.00	257,856,280.01	502,236,000.00	0.00	485,236,000.00
70112	FINANCIAL AND FISCAL AFFAIRS	382,712,000.00	257,856,280.01	502,236,000.00	0.00	485,236,000.00

Office of the LG Auditor-General						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	95,527,000.00	55,589,511.47	218,211,000.00	0.00	238,211,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	95,527,000.00	55,589,511.47	218,211,000.00	0.00	238,211,000.00
70112	FINANCIAL AND FISCAL AFFAIRS	95,527,000.00	55,589,511.47	218,211,000.00	0.00	238,211,000.00

Audit Service Board						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	138,643,000.00	51,738,157.28	255,089,000.00	0.00	240,089,000.00
7013	GENERAL SERVICES	138,643,000.00	51,738,157.28	255,089,000.00	0.00	240,089,000.00
70131	GENERAL PERSONNEL SERVICES	138,643,000.00	51,738,157.28	255,089,000.00	0.00	240,089,000.00

Ministry of Humanitarian Affairs & Disaster Management						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
710	SOCIAL PROTECTION	1,094,399,000.00	649,907,065.75	6,474,057,000.00	0.00	5,419,057,000.00
7109	SOCIAL PROTECTION N.E.C.	1,094,399,000.00	649,907,065.75	6,474,057,000.00	0.00	5,419,057,000.00
71091	SOCIAL PROTECTION N.E.C.	1,094,399,000.00	649,907,065.75	6,474,057,000.00	0.00	5,419,057,000.00

State Emergency Management Agency (SEMA)						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
710	SOCIAL PROTECTION	1,244,500,000.00	1,236,120,304.00	1,244,500,000.00	0.00	1,244,500,000.00
7109	SOCIAL PROTECTION N.E.C.	1,244,500,000.00	1,236,120,304.00	1,244,500,000.00	0.00	1,244,500,000.00
71091	SOCIAL PROTECTION N.E.C.	1,244,500,000.00	1,236,120,304.00	1,244,500,000.00	0.00	1,244,500,000.00

Civil Service Commission						
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**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET
MDA EXPENDITURE BY FUNCTION**

Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	169,293,000.00	95,867,523.39	223,081,000.00	0.00	223,081,000.00
7013	GENERAL SERVICES	169,293,000.00	95,867,523.39	223,081,000.00	0.00	223,081,000.00
70131	GENERAL PERSONNEL SERVICES	169,293,000.00	95,867,523.39	223,081,000.00	0.00	223,081,000.00

State Independent Electoral Commission (SIEC)						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	73,370,000.00	31,101,301.45	86,247,000.00	0.00	86,247,000.00
7016	GENERAL PUBLIC SERVICES N.E.C.	73,370,000.00	31,101,301.45	86,247,000.00	0.00	86,247,000.00
70161	GENERAL PUBLIC SERVICES N.E.C.	73,370,000.00	31,101,301.45	86,247,000.00	0.00	86,247,000.00

Local Government Service Commission						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	114,517,000.00	56,117,140.74	154,647,000.00	0.00	172,647,000.00
7013	GENERAL SERVICES	114,517,000.00	56,117,140.74	154,647,000.00	0.00	172,647,000.00
70131	GENERAL PERSONNEL SERVICES	114,517,000.00	56,117,140.74	154,647,000.00	0.00	172,647,000.00

Local Government Pension Board						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	38,462,000.00	24,761,067.91	77,532,000.00	0.00	75,532,000.00
7013	GENERAL SERVICES	38,462,000.00	24,761,067.91	77,532,000.00	0.00	75,532,000.00
70131	GENERAL PERSONNEL SERVICES	38,462,000.00	24,761,067.91	77,532,000.00	0.00	75,532,000.00

Office of the Secretary to the State Government						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	17,096,577,000.00	16,068,564,441.96	15,386,140,000.00	0.00	13,271,140,000.00
7013	GENERAL SERVICES	17,096,577,000.00	16,068,564,441.96	15,386,140,000.00	0.00	13,271,140,000.00
70133	OTHER GENERAL SERVICES	17,096,577,000.00	16,068,564,441.96	15,386,140,000.00	0.00	13,271,140,000.00

Unicef Coordinator						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
710	SOCIAL PROTECTION	610,000.00	225,000.00	610,000.00	0.00	610,000.00
7104	FAMILY AND CHILDREN	610,000.00	225,000.00	610,000.00	0.00	610,000.00
71041	FAMILY AND CHILDREN	610,000.00	225,000.00	610,000.00	0.00	610,000.00

Landscape Unit						
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**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET
MDA EXPENDITURE BY FUNCTION**

Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
705	ENVIRONMENTAL PROTECTION	305,000.00	112,500.00	305,000.00	0.00	305,000.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	305,000.00	112,500.00	305,000.00	0.00	305,000.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	305,000.00	112,500.00	305,000.00	0.00	305,000.00

National Volunteer Unit						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
706	HOUSING AND COMMUNITY AMMENITIES	130,000.00	45,000.00	130,000.00	0.00	130,000.00
7062	COMMUNITY DEVELOPMENT	130,000.00	45,000.00	130,000.00	0.00	130,000.00
70621	COMMUNITY DEVELOPMENT	130,000.00	45,000.00	130,000.00	0.00	130,000.00

Maintenance Unit						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	305,000.00	112,500.00	305,000.00	0.00	305,000.00
7013	GENERAL SERVICES	305,000.00	112,500.00	305,000.00	0.00	305,000.00
70133	OTHER GENERAL SERVICES	305,000.00	112,500.00	305,000.00	0.00	305,000.00

Lagos Liaison Office						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	6,000,000.00	900,000.00	6,000,000.00	0.00	6,000,000.00
7013	GENERAL SERVICES	6,000,000.00	900,000.00	6,000,000.00	0.00	6,000,000.00
70133	OTHER GENERAL SERVICES	6,000,000.00	900,000.00	6,000,000.00	0.00	6,000,000.00

Kaduna Liaison Office						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	7,812,000.00	900,000.00	7,812,000.00	0.00	7,812,000.00
7013	GENERAL SERVICES	7,812,000.00	900,000.00	7,812,000.00	0.00	7,812,000.00
70133	OTHER GENERAL SERVICES	7,812,000.00	900,000.00	7,812,000.00	0.00	7,812,000.00

Abuja Liaison Office						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	73,400,000.00	46,350,000.00	113,400,000.00	0.00	113,400,000.00
7013	GENERAL SERVICES	73,400,000.00	46,350,000.00	113,400,000.00	0.00	113,400,000.00
70133	OTHER GENERAL SERVICES	73,400,000.00	46,350,000.00	113,400,000.00	0.00	113,400,000.00

Maiduguri Liaison Office						
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**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET
MDA EXPENDITURE BY FUNCTION**

Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	3,000,000.00	450,000.00	3,000,000.00	0.00	3,000,000.00
7013	GENERAL SERVICES	3,000,000.00	450,000.00	3,000,000.00	0.00	3,000,000.00
70133	OTHER GENERAL SERVICES	3,000,000.00	450,000.00	3,000,000.00	0.00	3,000,000.00

Yobe State Aids Control Agency (YOSACA)						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
707	HEALTH	126,745,000.00	5,425,000.00	166,745,000.00	0.00	166,745,000.00
7074	PUBLIC HEALTH SERVICES	126,745,000.00	5,425,000.00	166,745,000.00	0.00	166,745,000.00
70741	PUBLIC HEALTH SERVICES	126,745,000.00	5,425,000.00	166,745,000.00	0.00	166,745,000.00

Yobe State Pilgrims' Commission						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
708	RECREATION, CULTURE AND RELIGION	1,485,371,000.00	1,429,590,743.30	2,503,021,000.00	0.00	2,174,021,000.00
7084	RELIGIOUS AND OTHER COMMUNITY SERV	1,485,371,000.00	1,429,590,743.30	2,503,021,000.00	0.00	2,174,021,000.00
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	1,485,371,000.00	1,429,590,743.30	2,503,021,000.00	0.00	2,174,021,000.00

Ministry of Religious Affairs						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
708	RECREATION, CULTURE AND RELIGION	495,151,000.00	251,274,634.23	1,007,844,000.00	0.00	1,027,844,000.00
7084	RELIGIOUS AND OTHER COMMUNITY SERV	495,151,000.00	251,274,634.23	1,007,844,000.00	0.00	1,027,844,000.00
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	495,151,000.00	251,274,634.23	1,007,844,000.00	0.00	1,027,844,000.00

Yobe Mosque & Islamic Centre						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
708	RECREATION, CULTURE AND RELIGION	68,400,000.00	42,750,000.00	68,400,000.00	0.00	201,400,000.00
7084	RELIGIOUS AND OTHER COMMUNITY SERV	68,400,000.00	42,750,000.00	68,400,000.00	0.00	201,400,000.00
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	68,400,000.00	42,750,000.00	68,400,000.00	0.00	201,400,000.00

Yobe State Hisbah Commission						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
703	PUBLIC ORDER AND SAFETY	50,000,000.00	16,000,000.00	1,000,000,000.00	0.00	1,523,000,000.00
7036	PUBLIC ORDER AND SAFETY N.E.C.	50,000,000.00	16,000,000.00	1,000,000,000.00	0.00	1,523,000,000.00
70361	PUBLIC ORDER AND SAFETY N.E.C.	50,000,000.00	16,000,000.00	1,000,000,000.00	0.00	1,523,000,000.00

Ministry of Agriculture & Natural Resources						
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**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET
MDA EXPENDITURE BY FUNCTION**

Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
704	ECONOMIC AFFAIRS	17,370,656,000.00	15,570,523,299.88	18,110,037,000.00	0.00	15,623,037,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	17,370,656,000.00	15,570,523,299.88	18,110,037,000.00	0.00	15,623,037,000.00
70421	AGRICULTURE	17,370,656,000.00	15,570,523,299.88	18,110,037,000.00	0.00	15,623,037,000.00

Agricultural Development Programme (ADP)						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
704	ECONOMIC AFFAIRS	270,652,000.00	137,817,063.14	472,406,000.00	0.00	590,406,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	270,652,000.00	137,817,063.14	472,406,000.00	0.00	590,406,000.00
70421	AGRICULTURE	270,652,000.00	137,817,063.14	472,406,000.00	0.00	590,406,000.00

Fertilizer Blending Plant						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
704	ECONOMIC AFFAIRS	155,605,000.00	787,500.00	355,605,000.00	0.00	325,605,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	155,605,000.00	787,500.00	355,605,000.00	0.00	325,605,000.00
70421	AGRICULTURE	155,605,000.00	787,500.00	355,605,000.00	0.00	325,605,000.00

Ministry of Finance & Economic Development						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	1,092,360,000.00	799,290,147.11	1,885,306,000.00	0.00	1,825,306,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	1,092,360,000.00	799,290,147.11	1,885,306,000.00	0.00	1,825,306,000.00
70112	FINANCIAL AND FISCAL AFFAIRS	1,092,360,000.00	799,290,147.11	1,885,306,000.00	0.00	1,825,306,000.00

Miscellaneous Expenses Unit						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	6,952,341,000.00	6,474,507,215.43	8,135,137,000.00	0.00	7,835,137,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	6,952,341,000.00	6,474,507,215.43	8,135,137,000.00	0.00	7,835,137,000.00
70112	FINANCIAL AND FISCAL AFFAIRS	6,952,341,000.00	6,474,507,215.43	8,135,137,000.00	0.00	7,835,137,000.00
707	HEALTH	650,000,000.00	649,973,644.22	981,058,000.00	0.00	981,058,000.00
7076	HEALTH N.E.C.	650,000,000.00	649,973,644.22	981,058,000.00	0.00	981,058,000.00
70761	HEALTH N.E.C.	650,000,000.00	649,973,644.22	981,058,000.00	0.00	981,058,000.00

Consolidated Revenue Fund Charges Unit						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	12,595,000,000.00	9,472,944,638.98	19,451,000,000.00	0.00	19,451,000,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	360,000,000.00	172,115,523.92	430,000,000.00	0.00	430,000,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET
MDA EXPENDITURE BY FUNCTION**

Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
70112	FINANCIAL AND FISCAL AFFAIRS	360,000,000.00	172,115,523.92	430,000,000.00	0.00	430,000,000.00
7013	GENERAL SERVICES	120,000,000.00	75,311,238.24	125,000,000.00	0.00	125,000,000.00
70131	GENERAL PERSONNEL SERVICES	120,000,000.00	75,311,238.24	125,000,000.00	0.00	125,000,000.00
7017	PUBLIC DEBT TRANSACTIONS	12,075,000,000.00	9,225,517,876.82	18,856,000,000.00	0.00	18,856,000,000.00
70171	PUBLIC DEBT TRANSACTIONS	12,075,000,000.00	9,225,517,876.82	18,856,000,000.00	0.00	18,856,000,000.00
7018	TRANSFERS OF A GENERAL CHARACTER BET	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00
70181	TRANSFERS OF A GENERAL CHARACTER BETWEE	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00
710	SOCIAL PROTECTION	6,600,000,000.00	6,100,268,722.46	8,990,000,000.00	0.00	8,990,000,000.00
7102	OLD AGE	6,300,000,000.00	5,800,320,118.31	8,500,000,000.00	0.00	8,500,000,000.00
71021	OLD AGE	6,300,000,000.00	5,800,320,118.31	8,500,000,000.00	0.00	8,500,000,000.00
7103	SURVIVORS	300,000,000.00	299,948,604.15	490,000,000.00	0.00	490,000,000.00
71031	SURVIVORS	300,000,000.00	299,948,604.15	490,000,000.00	0.00	490,000,000.00

Debt Management Office (DMO)						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	450,000.00	112,500.00	450,000.00	0.00	450,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FI	450,000.00	112,500.00	450,000.00	0.00	450,000.00
70112	FINANCIAL AND FISCAL AFFAIRS	450,000.00	112,500.00	450,000.00	0.00	450,000.00

Office of the Accountant-General						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	26,620,000.00	10,350,000.00	26,620,000.00	0.00	26,620,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FI	26,620,000.00	10,350,000.00	26,620,000.00	0.00	26,620,000.00
70112	FINANCIAL AND FISCAL AFFAIRS	26,620,000.00	10,350,000.00	26,620,000.00	0.00	26,620,000.00

Project Financial Management Unit						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	450,000.00	112,500.00	450,000.00	0.00	450,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FI	450,000.00	112,500.00	450,000.00	0.00	450,000.00
70112	FINANCIAL AND FISCAL AFFAIRS	450,000.00	112,500.00	450,000.00	0.00	450,000.00

Efficiency Unit						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	300,000.00	0.00	300,000.00	0.00	300,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FI	300,000.00	0.00	300,000.00	0.00	300,000.00
70112	FINANCIAL AND FISCAL AFFAIRS	300,000.00	0.00	300,000.00	0.00	300,000.00

Yobe Internal Revenue Service (YIRS)						

**YOBE STATE GOVERNMENT
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MDA EXPENDITURE BY FUNCTION**

Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	799,905,000.00	345,631,009.64	2,157,486,000.00	0.00	2,157,486,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	799,905,000.00	345,631,009.64	2,157,486,000.00	0.00	2,157,486,000.00
70112	FINANCIAL AND FISCAL AFFAIRS	799,905,000.00	345,631,009.64	2,157,486,000.00	0.00	2,157,486,000.00

Ministry of Commerce, Industry & Tourism						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
704	ECONOMIC AFFAIRS	11,200,185,000.00	8,619,919,438.18	10,657,869,000.00	0.00	8,587,869,000.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND INDUSTRIAL AFFAIRS	11,200,185,000.00	8,619,919,438.18	10,657,869,000.00	0.00	8,587,869,000.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	11,200,185,000.00	8,619,919,438.18	10,657,869,000.00	0.00	8,587,869,000.00

Yobe State Investment Promotion Agency						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
704	ECONOMIC AFFAIRS	100,000,000.00	10,000,000.00	636,260,000.00	0.00	1,186,260,000.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND INDUSTRIAL AFFAIRS	100,000,000.00	10,000,000.00	636,260,000.00	0.00	1,186,260,000.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	100,000,000.00	10,000,000.00	636,260,000.00	0.00	1,186,260,000.00

Small & Medium Scale Industries Credit Board						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
704	ECONOMIC AFFAIRS	536,303,000.00	386,216,601.97	684,434,000.00	0.00	684,434,000.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND INDUSTRIAL AFFAIRS	536,303,000.00	386,216,601.97	684,434,000.00	0.00	684,434,000.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	536,303,000.00	386,216,601.97	684,434,000.00	0.00	684,434,000.00

Yobe State Hotels Board						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
704	ECONOMIC AFFAIRS	47,453,000.00	27,238,123.59	71,756,000.00	0.00	199,756,000.00
7047	OTHER INDUSTRIES	47,453,000.00	27,238,123.59	71,756,000.00	0.00	199,756,000.00
70472	HOTELS AND RESTUARANTS	47,453,000.00	27,238,123.59	71,756,000.00	0.00	199,756,000.00

Yobe State Micro-Finance Bank						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
704	ECONOMIC AFFAIRS	200,648,000.00	200,000,000.00	400,000,000.00	0.00	400,000,000.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND INDUSTRIAL AFFAIRS	200,648,000.00	200,000,000.00	400,000,000.00	0.00	400,000,000.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	200,648,000.00	200,000,000.00	400,000,000.00	0.00	400,000,000.00

Pre-Stress Concrete Pole Industry						
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**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET
MDA EXPENDITURE BY FUNCTION**

Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
704	ECONOMIC AFFAIRS	43,879,000.00	750,000.00	101,880,000.00	0.00	101,880,000.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND I	43,879,000.00	750,000.00	101,880,000.00	0.00	101,880,000.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	43,879,000.00	750,000.00	101,880,000.00	0.00	101,880,000.00

Ministry of Wealth Creation, Empowerment & Employment Generation						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
710	SOCIAL PROTECTION	2,320,712,000.00	1,971,892,825.42	4,115,449,000.00	0.00	3,775,449,000.00
7105	UNEMPLOYMENT	2,320,712,000.00	1,971,892,825.42	4,115,449,000.00	0.00	3,775,449,000.00
71051	UNEMPLOYMENT	2,320,712,000.00	1,971,892,825.42	4,115,449,000.00	0.00	3,775,449,000.00

Information Technology Development Agency						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
704	ECONOMIC AFFAIRS	197,495,000.00	91,874,000.00	394,000,000.00	0.00	1,294,000,000.00
7046	COMMUNICATION	197,495,000.00	91,874,000.00	394,000,000.00	0.00	1,294,000,000.00
70461	COMMUNICATION	197,495,000.00	91,874,000.00	394,000,000.00	0.00	1,294,000,000.00

Ministry of Transport and Energy						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
704	ECONOMIC AFFAIRS	6,263,902,000.00	5,410,586,582.49	6,614,859,000.00	0.00	6,614,859,000.00
7045	TRANSPORT	6,263,902,000.00	5,410,586,582.49	6,614,859,000.00	0.00	6,614,859,000.00
70451	ROAD TRANSPORT	6,263,902,000.00	5,410,586,582.49	6,614,859,000.00	0.00	6,614,859,000.00

Rural Electrification Board (REB)						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
704	ECONOMIC AFFAIRS	6,243,922,000.00	6,174,460,591.59	7,064,677,000.00	0.00	7,364,677,000.00
7043	FUEL AND ENERGY	6,243,922,000.00	6,174,460,591.59	7,064,677,000.00	0.00	7,364,677,000.00
70435	ELECTRICITY	6,243,922,000.00	6,174,460,591.59	7,064,677,000.00	0.00	7,364,677,000.00

Yobe Road Traffic Agency (YOROTA)						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
704	ECONOMIC AFFAIRS	169,775,000.00	62,856,337.00	274,775,000.00	0.00	261,775,000.00
7045	TRANSPORT	169,775,000.00	62,856,337.00	274,775,000.00	0.00	261,775,000.00
70451	ROAD TRANSPORT	169,775,000.00	62,856,337.00	274,775,000.00	0.00	261,775,000.00

Cargo Airport Agency						
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**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET
MDA EXPENDITURE BY FUNCTION**

Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
704	ECONOMIC AFFAIRS	26,000,000.00	11,431,350.00	28,000,000.00	0.00	28,000,000.00
7045	TRANSPORT	26,000,000.00	11,431,350.00	28,000,000.00	0.00	28,000,000.00
70454	AIR TRANSPORT	26,000,000.00	11,431,350.00	28,000,000.00	0.00	28,000,000.00

Ministry of Works						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
704	ECONOMIC AFFAIRS	25,890,354,000.00	22,131,953,093.96	31,903,917,000.00	0.00	26,603,917,000.00
7045	TRANSPORT	25,890,354,000.00	22,131,953,093.96	31,903,917,000.00	0.00	26,603,917,000.00
70451	ROAD TRANSPORT	25,890,354,000.00	22,131,953,093.96	31,903,917,000.00	0.00	26,603,917,000.00

Yobe Road Maintenance Agency (YORMA)						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
704	ECONOMIC AFFAIRS	3,330,999,000.00	3,272,250,000.00	5,010,999,000.00	0.00	5,510,999,000.00
7045	TRANSPORT	3,330,999,000.00	3,272,250,000.00	5,010,999,000.00	0.00	5,510,999,000.00
70451	ROAD TRANSPORT	3,330,999,000.00	3,272,250,000.00	5,010,999,000.00	0.00	5,510,999,000.00

Ministry of Budget & Economic Planning						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	1,863,413,000.00	999,347,243.54	3,708,115,000.00	0.00	3,641,115,000.00
7013	GENERAL SERVICES	1,863,413,000.00	999,347,243.54	3,708,115,000.00	0.00	3,641,115,000.00
70132	OVERALL PLANNING AND STATISTICAL SERVICE	1,863,413,000.00	999,347,243.54	3,708,115,000.00	0.00	3,641,115,000.00
704	ECONOMIC AFFAIRS	0.00	0.00	70,000,000.00	0.00	70,000,000.00
7045	TRANSPORT	0.00	0.00	70,000,000.00	0.00	70,000,000.00
70451	ROAD TRANSPORT	0.00	0.00	70,000,000.00	0.00	70,000,000.00

Budget Monitoring & Inspection Unit						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	3,300,000.00	675,000.00	3,300,000.00	0.00	3,300,000.00
7013	GENERAL SERVICES	3,300,000.00	675,000.00	3,300,000.00	0.00	3,300,000.00
70132	OVERALL PLANNING AND STATISTICAL SERVICE	3,300,000.00	675,000.00	3,300,000.00	0.00	3,300,000.00

Statistics Department						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	2,550,000.00	562,500.00	2,550,000.00	0.00	2,550,000.00
7013	GENERAL SERVICES	2,550,000.00	562,500.00	2,550,000.00	0.00	2,550,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET
MDA EXPENDITURE BY FUNCTION**

Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
70132	OVERALL PLANNING AND STATISTICAL SERVICE	2,550,000.00	562,500.00	2,550,000.00	0.00	2,550,000.00

Donor Coordination Unit						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
7013	GENERAL SERVICES	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
70132	OVERALL PLANNING AND STATISTICAL SERVICE	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00

New Partnership for African Development (NEPAD) Unit						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	13,500,000.00	4,500,000.00	13,500,000.00	0.00	13,500,000.00
7013	GENERAL SERVICES	13,500,000.00	4,500,000.00	13,500,000.00	0.00	13,500,000.00
70132	OVERALL PLANNING AND STATISTICAL SERVICE	13,500,000.00	4,500,000.00	13,500,000.00	0.00	13,500,000.00

State Development Plan (SDP) Unit						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	7,723,000.00	0.00	7,723,000.00	0.00	7,723,000.00
7013	GENERAL SERVICES	7,723,000.00	0.00	7,723,000.00	0.00	7,723,000.00
70132	OVERALL PLANNING AND STATISTICAL SERVICE	7,723,000.00	0.00	7,723,000.00	0.00	7,723,000.00

State Bureau of Statistics (SBS)						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	0.00	0.00	122,000,000.00	0.00	122,000,000.00
7013	GENERAL SERVICES	0.00	0.00	122,000,000.00	0.00	122,000,000.00
70132	OVERALL PLANNING AND STATISTICAL SERVICE	0.00	0.00	122,000,000.00	0.00	122,000,000.00

Fiscal Responsibility Board (FRB)						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	137,599,000.00	57,747,535.47	414,390,000.00	0.00	395,390,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FI	137,599,000.00	57,747,535.47	414,390,000.00	0.00	395,390,000.00
70112	FINANCIAL AND FISCAL AFFAIRS	137,599,000.00	57,747,535.47	414,390,000.00	0.00	395,390,000.00

Ministry of Water Resources						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
706	HOUSING AND COMMUNITY AMMENITIES	2,057,456,000.00	897,974,575.51	3,491,404,000.00	0.00	3,416,404,000.00
7063	WATER SUPPLY	2,057,456,000.00	897,974,575.51	3,491,404,000.00	0.00	3,416,404,000.00

**YOBE STATE GOVERNMENT
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MDA EXPENDITURE BY FUNCTION**

Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
70631	WATER SUPPLY	2,057,456,000.00	897,974,575.51	3,491,404,000.00	0.00	3,416,404,000.00

Yobe State Water Corporation						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
706	HOUSING AND COMMUNITY AMMENITIES	2,465,807,000.00	1,897,614,555.46	3,356,836,000.00	0.00	3,326,836,000.00
7063	WATER SUPPLY	2,465,807,000.00	1,897,614,555.46	3,356,836,000.00	0.00	3,326,836,000.00
70631	WATER SUPPLY	2,465,807,000.00	1,897,614,555.46	3,356,836,000.00	0.00	3,326,836,000.00

Rural Water Supply & Sanitation Agency (RUWASA)						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
706	HOUSING AND COMMUNITY AMMENITIES	1,449,429,000.00	1,166,083,291.98	2,778,720,000.00	0.00	2,729,720,000.00
7063	WATER SUPPLY	1,449,429,000.00	1,166,083,291.98	2,778,720,000.00	0.00	2,729,720,000.00
70631	WATER SUPPLY	1,449,429,000.00	1,166,083,291.98	2,778,720,000.00	0.00	2,729,720,000.00

Ministry of Housing & Urban Development						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
706	HOUSING AND COMMUNITY AMMENITIES	2,072,610,000.00	832,485,986.82	8,915,279,000.00	0.00	8,913,279,000.00
7061	HOUSING DEVELOPMENT	2,072,610,000.00	832,485,986.82	8,915,279,000.00	0.00	8,913,279,000.00
70611	HOUSING DEVELOPMENT	2,072,610,000.00	832,485,986.82	8,915,279,000.00	0.00	8,913,279,000.00

Fire and Rescue Service						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
703	PUBLIC ORDER AND SAFETY	417,301,000.00	237,229,733.15	661,027,000.00	0.00	711,027,000.00
7032	FIRE PROTECTION SERVICES	417,301,000.00	237,229,733.15	661,027,000.00	0.00	711,027,000.00
70321	FIRE PROTECTION SERVICES	417,301,000.00	237,229,733.15	661,027,000.00	0.00	711,027,000.00

Housing & Property Development Corporation						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
706	HOUSING AND COMMUNITY AMMENITIES	255,427,000.00	37,555,796.94	1,720,278,000.00	0.00	1,695,278,000.00
7061	HOUSING DEVELOPMENT	255,427,000.00	37,555,796.94	1,720,278,000.00	0.00	1,695,278,000.00
70611	HOUSING DEVELOPMENT	255,427,000.00	37,555,796.94	1,720,278,000.00	0.00	1,695,278,000.00

Yobe Geographic Information Service (YOGIS)						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
706	HOUSING AND COMMUNITY AMMENITIES	1,148,314,000.00	887,009,131.21	2,907,081,000.00	0.00	2,655,081,000.00
7061	HOUSING DEVELOPMENT	1,148,314,000.00	887,009,131.21	2,907,081,000.00	0.00	2,655,081,000.00

**YOBE STATE GOVERNMENT
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Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
70611	HOUSING DEVELOPMENT	1,148,314,000.00	887,009,131.21	2,907,081,000.00	0.00	2,655,081,000.00

Ministry of Livestock Development						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
704	ECONOMIC AFFAIRS	0.00	0.00	0.00	0.00	500,000,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	0.00	0.00	0.00	0.00	500,000,000.00
70421	AGRICULTURE	0.00	0.00	0.00	0.00	500,000,000.00

Modern Abattoir						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
704	ECONOMIC AFFAIRS	37,635,000.00	112,500.00	77,635,000.00	0.00	108,635,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	37,635,000.00	112,500.00	77,635,000.00	0.00	108,635,000.00
70421	AGRICULTURE	37,635,000.00	112,500.00	77,635,000.00	0.00	108,635,000.00

Pilot Livestock						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
704	ECONOMIC AFFAIRS	51,250,000.00	4,500,000.00	151,250,000.00	0.00	151,250,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	51,250,000.00	4,500,000.00	151,250,000.00	0.00	151,250,000.00
70421	AGRICULTURE	51,250,000.00	4,500,000.00	151,250,000.00	0.00	151,250,000.00

Judicial Service Commission						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
703	PUBLIC ORDER AND SAFETY	95,472,000.00	29,433,926.36	166,248,000.00	0.00	156,248,000.00
7033	LAW COURTS	95,472,000.00	29,433,926.36	166,248,000.00	0.00	156,248,000.00
70331	LAW COURTS	95,472,000.00	29,433,926.36	166,248,000.00	0.00	156,248,000.00

High Court of Justice						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
703	PUBLIC ORDER AND SAFETY	1,256,259,000.00	858,765,402.75	1,917,121,000.00	0.00	1,895,121,000.00
7033	LAW COURTS	1,256,259,000.00	858,765,402.75	1,917,121,000.00	0.00	1,895,121,000.00
70331	LAW COURTS	1,256,259,000.00	858,765,402.75	1,917,121,000.00	0.00	1,895,121,000.00

Sharia Court Division						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
703	PUBLIC ORDER AND SAFETY	346,237,000.00	243,626,369.70	512,274,000.00	0.00	501,274,000.00
7033	LAW COURTS	346,237,000.00	243,626,369.70	512,274,000.00	0.00	501,274,000.00

**YOBE STATE GOVERNMENT
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MDA EXPENDITURE BY FUNCTION**

Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
70331	LAW COURTS	346,237,000.00	243,626,369.70	512,274,000.00	0.00	501,274,000.00

Sharia Court of Appeal						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
703	PUBLIC ORDER AND SAFETY	700,434,000.00	437,125,644.14	1,161,827,000.00	0.00	1,109,827,000.00
7033	LAW COURTS	700,434,000.00	437,125,644.14	1,161,827,000.00	0.00	1,109,827,000.00
70331	LAW COURTS	700,434,000.00	437,125,644.14	1,161,827,000.00	0.00	1,109,827,000.00

Rent Tribunal						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
703	PUBLIC ORDER AND SAFETY	10,600,000.00	450,000.00	10,600,000.00	0.00	10,600,000.00
7033	LAW COURTS	10,600,000.00	450,000.00	10,600,000.00	0.00	10,600,000.00
70331	LAW COURTS	10,600,000.00	450,000.00	10,600,000.00	0.00	10,600,000.00

Sanitation Court						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
703	PUBLIC ORDER AND SAFETY	10,900,000.00	675,000.00	10,900,000.00	0.00	10,900,000.00
7033	LAW COURTS	10,900,000.00	675,000.00	10,900,000.00	0.00	10,900,000.00
70331	LAW COURTS	10,900,000.00	675,000.00	10,900,000.00	0.00	10,900,000.00

Revenue Court						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
703	PUBLIC ORDER AND SAFETY	10,120,000.00	90,000.00	10,120,000.00	0.00	10,120,000.00
7033	LAW COURTS	10,120,000.00	90,000.00	10,120,000.00	0.00	10,120,000.00
70331	LAW COURTS	10,120,000.00	90,000.00	10,120,000.00	0.00	10,120,000.00

Ministry of Justice						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
703	PUBLIC ORDER AND SAFETY	486,252,000.00	361,545,690.77	774,681,000.00	0.00	749,681,000.00
7033	LAW COURTS	486,252,000.00	361,545,690.77	774,681,000.00	0.00	749,681,000.00
70331	LAW COURTS	486,252,000.00	361,545,690.77	774,681,000.00	0.00	749,681,000.00

Prerogative of Mercy						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
703	PUBLIC ORDER AND SAFETY	94,746,000.00	30,079,483.52	86,074,000.00	0.00	144,074,000.00
7033	LAW COURTS	94,746,000.00	30,079,483.52	86,074,000.00	0.00	144,074,000.00

**YOBE STATE GOVERNMENT
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Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
70331	LAW COURTS	94,746,000.00	30,079,483.52	86,074,000.00	0.00	144,074,000.00

Justice Sector Reform Team (JSRT)						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
703	PUBLIC ORDER AND SAFETY	35,000,000.00	0.00	35,000,000.00	0.00	33,000,000.00
7033	LAW COURTS	35,000,000.00	0.00	35,000,000.00	0.00	33,000,000.00
70331	LAW COURTS	35,000,000.00	0.00	35,000,000.00	0.00	33,000,000.00

Administration of Justice						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
703	PUBLIC ORDER AND SAFETY	80,000,000.00	30,000,000.00	80,000,000.00	0.00	80,000,000.00
7033	LAW COURTS	80,000,000.00	30,000,000.00	80,000,000.00	0.00	80,000,000.00
70331	LAW COURTS	80,000,000.00	30,000,000.00	80,000,000.00	0.00	80,000,000.00

Ministry of Youth, Sports, Social & Community Development						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
708	RECREATION, CULTURE AND RELIGION	1,792,169,000.00	643,137,122.09	2,494,442,000.00	0.00	2,321,442,000.00
7081	RECREATIONAL AND SPORTING SERVICES	1,792,169,000.00	643,137,122.09	2,494,442,000.00	0.00	2,321,442,000.00
70811	RECREATIONAL AND SPORTING SERVICES	1,792,169,000.00	643,137,122.09	2,494,442,000.00	0.00	2,321,442,000.00

Yobe State Sports Council						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
708	RECREATION, CULTURE AND RELIGION	242,304,000.00	186,742,155.96	356,047,000.00	0.00	369,047,000.00
7081	RECREATIONAL AND SPORTING SERVICES	242,304,000.00	186,742,155.96	356,047,000.00	0.00	369,047,000.00
70811	RECREATIONAL AND SPORTING SERVICES	242,304,000.00	186,742,155.96	356,047,000.00	0.00	369,047,000.00

Yobe Desert Stars						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
708	RECREATION, CULTURE AND RELIGION	259,116,000.00	104,796,500.00	259,116,000.00	0.00	319,116,000.00
7081	RECREATIONAL AND SPORTING SERVICES	259,116,000.00	104,796,500.00	259,116,000.00	0.00	319,116,000.00
70811	RECREATIONAL AND SPORTING SERVICES	259,116,000.00	104,796,500.00	259,116,000.00	0.00	319,116,000.00

Nysc Fika						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
708	RECREATION, CULTURE AND RELIGION	1,150,000.00	112,500.00	1,150,000.00	0.00	1,150,000.00
7081	RECREATIONAL AND SPORTING SERVICES	1,150,000.00	112,500.00	1,150,000.00	0.00	1,150,000.00

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Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
70811	RECREATIONAL AND SPORTING SERVICES	1,150,000.00	112,500.00	1,150,000.00	0.00	1,150,000.00

Ministry of Women Affairs						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
710	SOCIAL PROTECTION	519,631,000.00	176,710,585.81	1,914,373,000.00	0.00	2,050,373,000.00
7104	FAMILY AND CHILDREN	519,631,000.00	176,710,585.81	1,914,373,000.00	0.00	2,050,373,000.00
71041	FAMILY AND CHILDREN	519,631,000.00	176,710,585.81	1,914,373,000.00	0.00	2,050,373,000.00

Ministry of Basic & Secondary Education						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
709	EDUCATION	9,407,728,000.00	4,879,474,346.22	19,803,653,000.00	0.00	18,293,653,000.00
7098	EDUCATION N.E.C.	9,407,728,000.00	4,879,474,346.22	19,803,653,000.00	0.00	18,293,653,000.00
70981	EDUCATION N.E.C	9,407,728,000.00	4,879,474,346.22	19,803,653,000.00	0.00	18,293,653,000.00

French, Kanuri & Arabic Centre						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
709	EDUCATION	1,652,000.00	112,500.00	1,652,000.00	0.00	1,652,000.00
7095	EDUCATION NOT DEFINABLE BY LEVEL	1,652,000.00	112,500.00	1,652,000.00	0.00	1,652,000.00
70951	EDUCATION NOT DEFINABLE BY LEVEL	1,652,000.00	112,500.00	1,652,000.00	0.00	1,652,000.00

State Universal Basic Education Board (SUBEB)						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
709	EDUCATION	2,033,311,000.00	1,019,344,366.70	5,658,569,000.00	0.00	6,158,569,000.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	2,033,311,000.00	1,019,344,366.70	5,658,569,000.00	0.00	6,158,569,000.00
70912	PRIMARY EDUCATION	2,033,311,000.00	1,019,344,366.70	5,658,569,000.00	0.00	6,158,569,000.00

Yobe State Library Board						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
709	EDUCATION	96,613,000.00	73,807,832.94	241,753,000.00	0.00	266,753,000.00
7097	R & D EDUCATION	96,613,000.00	73,807,832.94	241,753,000.00	0.00	266,753,000.00
70971	R & D EDUCATION	96,613,000.00	73,807,832.94	241,753,000.00	0.00	266,753,000.00

Agency for Mass Education						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
709	EDUCATION	352,424,000.00	239,203,015.97	564,196,000.00	0.00	567,196,000.00
7095	EDUCATION NOT DEFINABLE BY LEVEL	352,424,000.00	239,203,015.97	564,196,000.00	0.00	567,196,000.00

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Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
70951	EDUCATION NOT DEFINABLE BY LEVEL	352,424,000.00	239,203,015.97	564,196,000.00	0.00	567,196,000.00

Zonal Inspectorate						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
709	EDUCATION	1,351,000.00	337,500.00	1,351,000.00	0.00	1,351,000.00
7092	SECONDARY EDUCATION	1,351,000.00	337,500.00	1,351,000.00	0.00	1,351,000.00
70922	UPPER-SECONDARY EDUCATION	1,351,000.00	337,500.00	1,351,000.00	0.00	1,351,000.00

Arabic & Islamic Education Board						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
709	EDUCATION	716,370,000.00	357,977,688.28	1,235,716,000.00	0.00	1,685,716,000.00
7095	EDUCATION NOT DEFINABLE BY LEVEL	716,370,000.00	357,977,688.28	1,235,716,000.00	0.00	1,685,716,000.00
70951	EDUCATION NOT DEFINABLE BY LEVEL	716,370,000.00	357,977,688.28	1,235,716,000.00	0.00	1,685,716,000.00

Teaching Service Board						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
709	EDUCATION	3,729,774,000.00	2,789,706,193.76	6,250,029,000.00	0.00	6,250,029,000.00
7092	SECONDARY EDUCATION	3,729,774,000.00	2,789,706,193.76	6,250,029,000.00	0.00	6,250,029,000.00
70922	UPPER-SECONDARY EDUCATION	3,729,774,000.00	2,789,706,193.76	6,250,029,000.00	0.00	6,250,029,000.00

Science & Technical Schools Board						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
709	EDUCATION	1,623,430,000.00	1,244,242,768.21	2,862,361,000.00	0.00	2,862,361,000.00
7092	SECONDARY EDUCATION	1,623,430,000.00	1,244,242,768.21	2,862,361,000.00	0.00	2,862,361,000.00
70922	UPPER-SECONDARY EDUCATION	1,623,430,000.00	1,244,242,768.21	2,862,361,000.00	0.00	2,862,361,000.00

Educational Resource Centre						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
709	EDUCATION	6,550,000.00	562,500.00	11,550,000.00	0.00	10,550,000.00
7097	R & D EDUCATION	6,550,000.00	562,500.00	11,550,000.00	0.00	10,550,000.00
70971	R & D EDUCATION	6,550,000.00	562,500.00	11,550,000.00	0.00	10,550,000.00

Ministry of Higher Education, Science & Technology						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
709	EDUCATION	918,304,000.00	434,269,789.55	1,145,976,000.00	0.00	1,295,976,000.00
7098	EDUCATION N.E.C.	918,304,000.00	434,269,789.55	1,145,976,000.00	0.00	1,295,976,000.00

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Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
70981	EDUCATION N.E.C	918,304,000.00	434,269,789.55	1,145,976,000.00	0.00	1,295,976,000.00

Remedial Programme						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
709	EDUCATION	1,425,000.00	168,750.00	1,425,000.00	0.00	1,425,000.00
7095	EDUCATION NOT DEFINABLE BY LEVEL	1,425,000.00	168,750.00	1,425,000.00	0.00	1,425,000.00
70951	EDUCATION NOT DEFINABLE BY LEVEL	1,425,000.00	168,750.00	1,425,000.00	0.00	1,425,000.00

Mai Idriss Aloomo Polytechnic, Geidam						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
709	EDUCATION	1,101,360,000.00	577,103,446.38	1,496,312,000.00	0.00	1,496,312,000.00
7094	TERTIARY EDUCATION	1,101,360,000.00	577,103,446.38	1,496,312,000.00	0.00	1,496,312,000.00
70942	SECOND STAGE OF TERTIARY EDUCATION	1,101,360,000.00	577,103,446.38	1,496,312,000.00	0.00	1,496,312,000.00

Yobe State University (YSU)						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
709	EDUCATION	4,390,115,000.00	3,243,524,891.23	9,271,099,000.00	0.00	8,965,099,000.00
7094	TERTIARY EDUCATION	4,390,115,000.00	3,243,524,891.23	9,271,099,000.00	0.00	8,965,099,000.00
70942	SECOND STAGE OF TERTIARY EDUCATION	4,390,115,000.00	3,243,524,891.23	9,271,099,000.00	0.00	8,965,099,000.00

Yobe State Scholarship Board						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
709	EDUCATION	1,517,121,000.00	1,433,628,287.97	1,548,022,000.00	0.00	2,048,022,000.00
7094	TERTIARY EDUCATION	1,517,121,000.00	1,433,628,287.97	1,548,022,000.00	0.00	2,048,022,000.00
70942	SECOND STAGE OF TERTIARY EDUCATION	1,517,121,000.00	1,433,628,287.97	1,548,022,000.00	0.00	2,048,022,000.00

Umar Suleiman College of Education, Gashua						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
709	EDUCATION	1,643,757,000.00	1,000,957,018.16	2,479,745,000.00	0.00	2,629,745,000.00
7094	TERTIARY EDUCATION	1,643,757,000.00	1,000,957,018.16	2,479,745,000.00	0.00	2,629,745,000.00
70941	FIRST STAGE OF TERTIARY EDUCATION	1,643,757,000.00	1,000,957,018.16	2,479,745,000.00	0.00	2,629,745,000.00

College of Administration, Management & Technology (CAMTech), Potiskum						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
709	EDUCATION	1,343,295,000.00	694,783,877.75	1,868,370,000.00	0.00	2,053,370,000.00
7094	TERTIARY EDUCATION	1,343,295,000.00	694,783,877.75	1,868,370,000.00	0.00	2,053,370,000.00

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Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
70941	FIRST STAGE OF TERTIARY EDUCATION	1,343,295,000.00	694,783,877.75	1,868,370,000.00	0.00	2,053,370,000.00

College of Agriculture, Science & Technology (COAST), Gujba						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
709	EDUCATION	1,035,887,000.00	536,214,845.37	1,582,793,000.00	0.00	1,662,793,000.00
7094	TERTIARY EDUCATION	1,035,887,000.00	536,214,845.37	1,582,793,000.00	0.00	1,662,793,000.00
70941	FIRST STAGE OF TERTIARY EDUCATION	1,035,887,000.00	536,214,845.37	1,582,793,000.00	0.00	1,662,793,000.00

College of Education & Legal Studies (COELS), Nguru						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
709	EDUCATION	932,943,000.00	497,975,612.61	1,545,848,000.00	0.00	1,780,848,000.00
7094	TERTIARY EDUCATION	932,943,000.00	497,975,612.61	1,545,848,000.00	0.00	1,780,848,000.00
70941	FIRST STAGE OF TERTIARY EDUCATION	932,943,000.00	497,975,612.61	1,545,848,000.00	0.00	1,780,848,000.00

Ministry of Health & Human Services						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
707	HEALTH	4,513,697,000.00	2,096,877,157.65	9,372,939,000.00	0.00	16,964,939,000.00
7076	HEALTH N.E.C.	4,513,697,000.00	2,096,877,157.65	9,372,939,000.00	0.00	16,964,939,000.00
70761	HEALTH N.E.C.	4,513,697,000.00	2,096,877,157.65	9,372,939,000.00	0.00	16,964,939,000.00

Epidemiological Unit						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
707	HEALTH	600,000.00	225,000.00	600,000.00	0.00	600,000.00
7074	PUBLIC HEALTH SERVICES	600,000.00	225,000.00	600,000.00	0.00	600,000.00
70741	PUBLIC HEALTH SERVICES	600,000.00	225,000.00	600,000.00	0.00	600,000.00

Npi Unit						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
707	HEALTH	600,000.00	225,000.00	600,000.00	0.00	600,000.00
7074	PUBLIC HEALTH SERVICES	600,000.00	225,000.00	600,000.00	0.00	600,000.00
70741	PUBLIC HEALTH SERVICES	600,000.00	225,000.00	600,000.00	0.00	600,000.00

Yobe State Contributory Healthcare Management Agency (YSCHMA)						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
707	HEALTH	296,000,000.00	38,943,500.00	1,325,000,000.00	0.00	1,325,000,000.00
7074	PUBLIC HEALTH SERVICES	296,000,000.00	38,943,500.00	1,325,000,000.00	0.00	1,325,000,000.00

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Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
70741	PUBLIC HEALTH SERVICES	296,000,000.00	38,943,500.00	1,325,000,000.00	0.00	1,325,000,000.00

Yobe State Primary Healthcare Board						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
707	HEALTH	3,320,413,000.00	933,484,236.38	6,016,565,000.00	0.00	7,175,565,000.00
7074	PUBLIC HEALTH SERVICES	3,320,413,000.00	933,484,236.38	6,016,565,000.00	0.00	7,175,565,000.00
70741	PUBLIC HEALTH SERVICES	3,320,413,000.00	933,484,236.38	6,016,565,000.00	0.00	7,175,565,000.00

Yobe State University Teaching Hospital (YSUTH)						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
707	HEALTH	2,940,232,000.00	1,765,974,794.69	6,156,987,000.00	0.00	6,156,987,000.00
7073	HOSPITAL SERVICES	2,940,232,000.00	1,765,974,794.69	6,156,987,000.00	0.00	6,156,987,000.00
70731	GENERAL HOSPITAL SERVICES	2,940,232,000.00	1,765,974,794.69	6,156,987,000.00	0.00	6,156,987,000.00

Hospital Management Board (HMB)						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
707	HEALTH	7,029,892,000.00	4,331,856,903.67	10,657,826,000.00	0.00	10,657,826,000.00
7073	HOSPITAL SERVICES	7,029,892,000.00	4,331,856,903.67	10,657,826,000.00	0.00	10,657,826,000.00
70731	GENERAL HOSPITAL SERVICES	7,029,892,000.00	4,331,856,903.67	10,657,826,000.00	0.00	10,657,826,000.00

Shehu Sule College of Nursing & Midwifery, Damaturu						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
709	EDUCATION	850,933,000.00	443,849,635.53	1,943,816,000.00	0.00	2,624,816,000.00
7094	TERTIARY EDUCATION	850,933,000.00	443,849,635.53	1,943,816,000.00	0.00	2,624,816,000.00
70941	FIRST STAGE OF TERTIARY EDUCATION	850,933,000.00	443,849,635.53	1,943,816,000.00	0.00	2,624,816,000.00

Health Facilities Inspection & Monitoring Agency						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
707	HEALTH	360,722,000.00	55,750,000.00	530,722,000.00	0.00	566,722,000.00
7074	PUBLIC HEALTH SERVICES	360,722,000.00	55,750,000.00	530,722,000.00	0.00	566,722,000.00
70741	PUBLIC HEALTH SERVICES	360,722,000.00	55,750,000.00	530,722,000.00	0.00	566,722,000.00

College of Health Sciences & Technology, Nguru						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
709	EDUCATION	520,496,000.00	286,498,175.87	918,569,000.00	0.00	1,468,569,000.00
7094	TERTIARY EDUCATION	520,496,000.00	286,498,175.87	918,569,000.00	0.00	1,468,569,000.00

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Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
70941	FIRST STAGE OF TERTIARY EDUCATION	520,496,000.00	286,498,175.87	918,569,000.00	0.00	1,468,569,000.00

Family Support MCHC						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
707	HEALTH	2,250,000.00	562,500.00	2,250,000.00	0.00	2,250,000.00
7074	PUBLIC HEALTH SERVICES	2,250,000.00	562,500.00	2,250,000.00	0.00	2,250,000.00
70741	PUBLIC HEALTH SERVICES	2,250,000.00	562,500.00	2,250,000.00	0.00	2,250,000.00

Yobe State Drugs & Medical Consumables Management Agency						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
707	HEALTH	201,953,000.00	9,000,000.00	358,953,000.00	0.00	358,953,000.00
7071	MEDICAL PRODUCTS, APPLIANCES, AND EC	201,953,000.00	9,000,000.00	358,953,000.00	0.00	358,953,000.00
70711	PHARMACEUTICAL PRODUCTS	201,953,000.00	9,000,000.00	358,953,000.00	0.00	358,953,000.00

Yobe Emergency Medical Ambulance Services						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
707	HEALTH	336,251,000.00	75,665,000.00	617,071,000.00	0.00	819,071,000.00
7072	OUTPATIENT SERVICES	182,373,000.00	51,850,000.00	273,193,000.00	0.00	300,193,000.00
70721	GENERAL MEDICAL SERVICES	182,373,000.00	51,850,000.00	273,193,000.00	0.00	300,193,000.00
7074	PUBLIC HEALTH SERVICES	153,878,000.00	23,815,000.00	343,878,000.00	0.00	518,878,000.00
70741	PUBLIC HEALTH SERVICES	153,878,000.00	23,815,000.00	343,878,000.00	0.00	518,878,000.00

Ministry of Environment						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
705	ENVIRONMENTAL PROTECTION	3,232,159,000.00	2,341,463,497.45	5,909,748,000.00	0.00	5,909,748,000.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	3,232,159,000.00	2,341,463,497.45	5,909,748,000.00	0.00	5,909,748,000.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	3,232,159,000.00	2,341,463,497.45	5,909,748,000.00	0.00	5,909,748,000.00

Yobe State Environmental Protection Agency (YOSEPA)						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
705	ENVIRONMENTAL PROTECTION	663,489,000.00	432,048,003.46	1,104,552,000.00	0.00	1,104,552,000.00
7051	WASTE MANAGEMENT	663,489,000.00	432,048,003.46	1,104,552,000.00	0.00	1,104,552,000.00
70511	WASTE MANAGEMENT	663,489,000.00	432,048,003.46	1,104,552,000.00	0.00	1,104,552,000.00

North East Arid Zone Development Programme (NEAZDP)						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET
MDA EXPENDITURE BY FUNCTION**

Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
704	ECONOMIC AFFAIRS	120,835,000.00	39,636,081.00	165,835,000.00	0.00	165,835,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	120,835,000.00	39,636,081.00	165,835,000.00	0.00	165,835,000.00
70422	FORESTRY	120,835,000.00	39,636,081.00	165,835,000.00	0.00	165,835,000.00

Afforestation Programme						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
704	ECONOMIC AFFAIRS	22,800,000.00	450,000.00	22,800,000.00	0.00	92,800,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	22,800,000.00	450,000.00	22,800,000.00	0.00	92,800,000.00
70422	FORESTRY	22,800,000.00	450,000.00	22,800,000.00	0.00	92,800,000.00

Ministry for Local Government & Chieftaincy Affairs						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
706	HOUSING AND COMMUNITY AMMENITIES	101,562,000.00	56,372,964.30	310,409,000.00	0.00	310,409,000.00
7062	COMMUNITY DEVELOPMENT	101,562,000.00	56,372,964.30	310,409,000.00	0.00	310,409,000.00
70621	COMMUNITY DEVELOPMENT	101,562,000.00	56,372,964.30	310,409,000.00	0.00	310,409,000.00

Emirate Council						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
708	RECREATION, CULTURE AND RELIGION	255,800,000.00	255,780,134.30	458,576,000.00	0.00	458,576,000.00
7082	CULTURAL SERVICES	255,800,000.00	255,780,134.30	458,576,000.00	0.00	458,576,000.00
70821	CULTURAL SERVICES	255,800,000.00	255,780,134.30	458,576,000.00	0.00	458,576,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET
MDA REVENUE BY ECONOMIC**

Bureau for Public Procurement (BPP)						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
1	REVENUE	70,000,000.00	54,565,000.00	70,000,000.00	0.00	70,000,000.00
12	INDEPENDENT REVENUE	70,000,000.00	54,565,000.00	70,000,000.00	0.00	70,000,000.00
1202	NON-TAX REVENUE	70,000,000.00	54,565,000.00	70,000,000.00	0.00	70,000,000.00
120204	FEES - GENERAL	68,500,000.00	54,565,000.00	68,500,000.00	0.00	68,500,000.00
12020417	Contractor Registration Fees	36,000,000.00	21,635,000.00	35,000,000.00	0.00	35,000,000.00
12020427	Tender Fees	32,000,000.00	25,740,000.00	33,000,000.00	0.00	33,000,000.00
12020453	Application Fees	500,000.00	7,190,000.00	500,000.00	0.00	500,000.00
120206	SALES - GENERAL	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
12020601	Sales of Journal & Publications	500,000.00	0.00	500,000.00	0.00	500,000.00
12020607	Sales of Consultancy Registration Forms	500,000.00	0.00	500,000.00	0.00	500,000.00
120207	EARNINGS - GENERAL	500,000.00	0.00	500,000.00	0.00	500,000.00
12020701	Earnings from Consultancy Services	500,000.00	0.00	500,000.00	0.00	500,000.00

House of Assembly Service Commission						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
1	REVENUE	89,000.00	0.00	89,000.00	0.00	89,000.00
12	INDEPENDENT REVENUE	89,000.00	0.00	89,000.00	0.00	89,000.00
1202	NON-TAX REVENUE	89,000.00	0.00	89,000.00	0.00	89,000.00
120206	SALES - GENERAL	89,000.00	0.00	89,000.00	0.00	89,000.00
12020606	Sales of Bills of Entries/Application Forms	89,000.00	0.00	89,000.00	0.00	89,000.00

Ministry of Home Affairs, Information & Culture						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
1	REVENUE	900,000.00	125,000.00	900,000.00	0.00	900,000.00
12	INDEPENDENT REVENUE	900,000.00	125,000.00	900,000.00	0.00	900,000.00
1202	NON-TAX REVENUE	900,000.00	125,000.00	900,000.00	0.00	900,000.00
120201	LICENCES - GENERAL	150,000.00	0.00	150,000.00	0.00	150,000.00
12020105	Radio/Television Station Licences	50,000.00	0.00	50,000.00	0.00	50,000.00
12020130	Cinematograph Licences	100,000.00	0.00	100,000.00	0.00	100,000.00
120206	SALES - GENERAL	300,000.00	0.00	300,000.00	0.00	300,000.00
12020601	Sales of Journal & Publications	300,000.00	0.00	300,000.00	0.00	300,000.00
120207	EARNINGS - GENERAL	450,000.00	125,000.00	450,000.00	0.00	450,000.00
12020709	Earnings from Tourism/Culture/Arts Centres	50,000.00	30,000.00	50,000.00	0.00	50,000.00
12020711	Earnings from Commercial Activities	400,000.00	95,000.00	400,000.00	0.00	400,000.00

Yobe State Television (Ytv)						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
1	REVENUE	3,000,000.00	1,800,000.00	3,000,000.00	0.00	3,000,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET
MDA REVENUE BY ECONOMIC**

Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
12	INDEPENDENT REVENUE	3,000,000.00	1,800,000.00	3,000,000.00	0.00	3,000,000.00
1202	NON-TAX REVENUE	3,000,000.00	1,800,000.00	3,000,000.00	0.00	3,000,000.00
120207	EARNINGS - GENERAL	3,000,000.00	1,800,000.00	3,000,000.00	0.00	3,000,000.00
12020711	Earnings from Commercial Activities	3,000,000.00	1,800,000.00	3,000,000.00	0.00	3,000,000.00

Yobe Broadcasting Corporation (YBC)						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
1	REVENUE	14,450,000.00	2,500,000.00	10,450,000.00	0.00	10,450,000.00
12	INDEPENDENT REVENUE	14,450,000.00	2,500,000.00	10,450,000.00	0.00	10,450,000.00
1202	NON-TAX REVENUE	14,450,000.00	2,500,000.00	10,450,000.00	0.00	10,450,000.00
120207	EARNINGS - GENERAL	14,450,000.00	2,500,000.00	10,450,000.00	0.00	10,450,000.00
12020711	Earnings from Commercial Activities	14,450,000.00	2,500,000.00	10,450,000.00	0.00	10,450,000.00

Yobe State Printing Corporation						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
1	REVENUE	3,000,000.00	2,040,000.00	3,000,000.00	0.00	3,000,000.00
12	INDEPENDENT REVENUE	3,000,000.00	2,040,000.00	3,000,000.00	0.00	3,000,000.00
1202	NON-TAX REVENUE	3,000,000.00	2,040,000.00	3,000,000.00	0.00	3,000,000.00
120206	SALES - GENERAL	3,000,000.00	2,040,000.00	3,000,000.00	0.00	3,000,000.00
12020601	Sales of Journal & Publications	3,000,000.00	2,040,000.00	3,000,000.00	0.00	3,000,000.00

Yobe State Council for Arts & Culture						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
1	REVENUE	300,000.00	190,000.00	300,000.00	0.00	300,000.00
12	INDEPENDENT REVENUE	300,000.00	190,000.00	300,000.00	0.00	300,000.00
1202	NON-TAX REVENUE	300,000.00	190,000.00	300,000.00	0.00	300,000.00
120207	EARNINGS - GENERAL	300,000.00	190,000.00	300,000.00	0.00	300,000.00
12020705	Earnings from the Use of Government Halls	300,000.00	190,000.00	300,000.00	0.00	300,000.00

Office of the Head of Civil Service						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
1	REVENUE	3,000,000.00	474,000.00	3,000,000.00	0.00	3,000,000.00
12	INDEPENDENT REVENUE	3,000,000.00	474,000.00	3,000,000.00	0.00	3,000,000.00
1202	NON-TAX REVENUE	3,000,000.00	474,000.00	3,000,000.00	0.00	3,000,000.00
120206	SALES - GENERAL	2,500,000.00	474,000.00	2,500,000.00	0.00	2,500,000.00
12020606	Sales of Bills of Entries/Application Forms	2,500,000.00	474,000.00	2,500,000.00	0.00	2,500,000.00
120207	EARNINGS - GENERAL	500,000.00	0.00	500,000.00	0.00	500,000.00
12020705	Earnings from the Use of Government Halls	500,000.00	0.00	500,000.00	0.00	500,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET
MDA REVENUE BY ECONOMIC**

Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
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Office of the State Auditor-General						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
1	REVENUE	350,000.00	60,000.00	350,000.00	0.00	350,000.00
12	INDEPENDENT REVENUE	350,000.00	60,000.00	350,000.00	0.00	350,000.00
1202	NON-TAX REVENUE	350,000.00	60,000.00	350,000.00	0.00	350,000.00
120204	FEES - GENERAL	300,000.00	0.00	300,000.00	0.00	300,000.00
12020430	Professional Registration Fees	250,000.00	0.00	250,000.00	0.00	250,000.00
12020450	Inspection Fees	50,000.00	0.00	50,000.00	0.00	50,000.00
120213	RE-IMBURSEMENT GENERAL	50,000.00	60,000.00	50,000.00	0.00	50,000.00
12021302	Audit Fees	50,000.00	60,000.00	50,000.00	0.00	50,000.00

Office of the LG Auditor-General						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
1	REVENUE	600,000.00	643,938.72	600,000.00	0.00	600,000.00
12	INDEPENDENT REVENUE	600,000.00	643,938.72	600,000.00	0.00	600,000.00
1202	NON-TAX REVENUE	600,000.00	643,938.72	600,000.00	0.00	600,000.00
120204	FEES - GENERAL	500,000.00	643,938.72	500,000.00	0.00	500,000.00
12020430	Professional Registration Fees	500,000.00	643,938.72	500,000.00	0.00	500,000.00
120213	RE-IMBURSEMENT GENERAL	100,000.00	0.00	100,000.00	0.00	100,000.00
12021302	Audit Fees	100,000.00	0.00	100,000.00	0.00	100,000.00

Audit Service Board						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
1	REVENUE	50,000.00	0.00	50,000.00	0.00	50,000.00
12	INDEPENDENT REVENUE	50,000.00	0.00	50,000.00	0.00	50,000.00
1202	NON-TAX REVENUE	50,000.00	0.00	50,000.00	0.00	50,000.00
120213	RE-IMBURSEMENT GENERAL	50,000.00	0.00	50,000.00	0.00	50,000.00
12021302	Audit Fees	50,000.00	0.00	50,000.00	0.00	50,000.00

Civil Service Commission						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
1	REVENUE	3,500,000.00	1,567,100.00	3,500,000.00	0.00	3,500,000.00
12	INDEPENDENT REVENUE	3,500,000.00	1,567,100.00	3,500,000.00	0.00	3,500,000.00
1202	NON-TAX REVENUE	3,500,000.00	1,567,100.00	3,500,000.00	0.00	3,500,000.00
120206	SALES - GENERAL	3,500,000.00	1,567,100.00	3,500,000.00	0.00	3,500,000.00
12020606	Sales of Bills of Entries/Application Forms	3,500,000.00	1,567,100.00	3,500,000.00	0.00	3,500,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET
MDA REVENUE BY ECONOMIC**

Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
State Independent Electoral Commission (SIEC)						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
<u>1</u>	REVENUE	<u>10,004,000.00</u>	<u>0.00</u>	<u>10,004,000.00</u>	<u>0.00</u>	<u>10,004,000.00</u>
12	INDEPENDENT REVENUE	10,004,000.00	0.00	10,004,000.00	0.00	10,004,000.00
1202	NON-TAX REVENUE	10,004,000.00	0.00	10,004,000.00	0.00	10,004,000.00
120206	SALES - GENERAL	10,004,000.00	0.00	10,004,000.00	0.00	10,004,000.00
12020606	Sales of Bills of Entries/Application Forms	10,004,000.00	0.00	10,004,000.00	0.00	10,004,000.00

Local Government Service Commission						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
<u>1</u>	REVENUE	<u>2,000,000.00</u>	<u>0.00</u>	<u>1,000,000.00</u>	<u>0.00</u>	<u>1,000,000.00</u>
12	INDEPENDENT REVENUE	2,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
1202	NON-TAX REVENUE	2,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
120206	SALES - GENERAL	2,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
12020606	Sales of Bills of Entries/Application Forms	2,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00

Office of the Secretary to the State Government						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
<u>1</u>	REVENUE	<u>2,500,000.00</u>	<u>0.00</u>	<u>2,500,000.00</u>	<u>0.00</u>	<u>2,500,000.00</u>
12	INDEPENDENT REVENUE	2,500,000.00	0.00	2,500,000.00	0.00	2,500,000.00
1202	NON-TAX REVENUE	2,500,000.00	0.00	2,500,000.00	0.00	2,500,000.00
120207	EARNINGS - GENERAL	2,500,000.00	0.00	2,500,000.00	0.00	2,500,000.00
12020720	Earnings from Guest Houses	2,500,000.00	0.00	2,500,000.00	0.00	2,500,000.00

Yobe State Pilgrims' Commission						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
<u>1</u>	REVENUE	<u>3,500,000.00</u>	<u>0.00</u>	<u>3,500,000.00</u>	<u>0.00</u>	<u>3,500,000.00</u>
12	INDEPENDENT REVENUE	3,500,000.00	0.00	3,500,000.00	0.00	3,500,000.00
1202	NON-TAX REVENUE	3,500,000.00	0.00	3,500,000.00	0.00	3,500,000.00
120206	SALES - GENERAL	3,500,000.00	0.00	3,500,000.00	0.00	3,500,000.00
12020606	Sales of Bills of Entries/Application Forms	3,500,000.00	0.00	3,500,000.00	0.00	3,500,000.00

Ministry of Agriculture & Natural Resources						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
<u>1</u>	REVENUE	<u>1,084,900,000.00</u>	<u>420,486,131.06</u>	<u>1,084,900,000.00</u>	<u>0.00</u>	<u>1,084,900,000.00</u>
12	INDEPENDENT REVENUE	1,084,900,000.00	420,486,131.06	1,084,900,000.00	0.00	1,084,900,000.00
1202	NON-TAX REVENUE	1,084,900,000.00	420,486,131.06	1,084,900,000.00	0.00	1,084,900,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET
MDA REVENUE BY ECONOMIC**

Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
120201	LICENCES - GENERAL	112,510,000.00	3,637,031.06	112,510,000.00	0.00	112,510,000.00
12020116	Cattle Dealer Licences	11,000,000.00	0.00	11,000,000.00	0.00	11,000,000.00
12020117	Dried Fish & Meat Licences	100,000,000.00	1,884,031.06	100,000,000.00	0.00	100,000,000.00
12020118	Pet (Dog) Licences	10,000.00	0.00	10,000.00	0.00	10,000.00
12020119	Fishing Permits	1,000,000.00	231,700.00	1,000,000.00	0.00	1,000,000.00
12020122	Produce Buying Licences	300,000.00	1,521,300.00	300,000.00	0.00	300,000.00
12020136	Health Facilities Licences	200,000.00	0.00	200,000.00	0.00	200,000.00
120204	FEES - GENERAL	472,330,000.00	5,744,500.00	472,330,000.00	0.00	472,330,000.00
12020442	Association Fees	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
12020446	Agricultural/Veterinary Services Fees	70,290,000.00	664,500.00	70,290,000.00	0.00	70,290,000.00
12020449	Business/Trade Operating Fees	401,000,000.00	5,080,000.00	401,000,000.00	0.00	401,000,000.00
12020450	Inspection Fees	40,000.00	0.00	40,000.00	0.00	40,000.00
120206	SALES - GENERAL	490,060,000.00	408,750,100.00	490,060,000.00	0.00	490,060,000.00
12020605	Sales of Vaccines	60,000.00	0.00	60,000.00	0.00	60,000.00
12020608	Sales of Improved Seeds/Chemicals	135,000,000.00	408,750,100.00	135,000,000.00	0.00	135,000,000.00
12020609	Proceeds from Sales of Farm Produce	355,000,000.00	0.00	355,000,000.00	0.00	355,000,000.00
120210	REPAYMENTS - GENERAL	10,000,000.00	2,354,500.00	10,000,000.00	0.00	10,000,000.00
12021012	Animal Traction Repayment	10,000,000.00	2,354,500.00	10,000,000.00	0.00	10,000,000.00

Agricultural Development Programme (ADP)						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
1	REVENUE	3,550,000.00	3,020,000.00	5,550,000.00	0.00	5,550,000.00
12	INDEPENDENT REVENUE	3,550,000.00	3,020,000.00	5,550,000.00	0.00	5,550,000.00
1202	NON-TAX REVENUE	3,550,000.00	3,020,000.00	5,550,000.00	0.00	5,550,000.00
120201	LICENCES - GENERAL	3,500,000.00	3,020,000.00	5,500,000.00	0.00	5,500,000.00
12020126	Tractor Hiring Services	3,500,000.00	3,020,000.00	5,500,000.00	0.00	5,500,000.00
120206	SALES - GENERAL	50,000.00	0.00	50,000.00	0.00	50,000.00
12020608	Sales of Improved Seeds/Chemicals	50,000.00	0.00	50,000.00	0.00	50,000.00

Ministry of Finance & Economic Development						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
1	REVENUE	#####	189,760,859,918.69	#####	0.00	#####
11	GOVERNMENT SHARE OF FAAC	87,940,942,556.00	85,252,886,173.34	#####	0.00	#####
1101	GOVERNMENT SHARE OF FAAC	87,940,942,556.00	85,252,886,173.34	186,748,138,000.00	0.00	186,748,138,000.00
110101	GOVERNMENT SHARE OF FAAC	22,687,223,880.00	11,535,160,406.26	26,902,078,000.00	0.00	26,902,078,000.00
11010101	Statutory Allocation	22,687,223,880.00	11,535,160,406.26	26,902,078,000.00	0.00	26,902,078,000.00
110102	GOVERNMENT SHARE OF VAT	42,978,784,472.00	42,954,380,479.41	47,612,996,000.00	0.00	47,612,996,000.00
11010201	Share of VAT	42,978,784,472.00	42,954,380,479.41	47,612,996,000.00	0.00	47,612,996,000.00
110103	OTHER FAAC REVENUES	22,274,934,204.00	30,763,345,287.67	112,233,064,000.00	0.00	112,233,064,000.00
11010301	Excess Crude	1,205,284,807.00	4,444,440,000.38	8,000,000,000.00	0.00	8,000,000,000.00
11010303	Exchange Gain	18,069,649,397.00	23,860,859,987.18	24,000,000,000.00	0.00	24,000,000,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET
MDA REVENUE BY ECONOMIC**

Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
11010304	Ecological Fund	1,300,000,000.00	977,060,349.54	1,000,000,000.00	0.00	1,000,000,000.00
11010305	Electronic Money Transfer Levy (EMTL)	1,700,000,000.00	1,480,984,950.57	1,233,064,000.00	0.00	1,233,064,000.00
11010313	State Infrastructure & Security	0.00	0.00	28,000,000,000.00	0.00	28,000,000,000.00
11010314	Signature Bonus	0.00	0.00	50,000,000,000.00	0.00	50,000,000,000.00
12	INDEPENDENT REVENUE	3,436,173,500.00	299,787,411.88	3,410,628,000.00	0.00	3,410,628,000.00
1202	NON-TAX REVENUE	3,436,173,500.00	299,787,411.88	3,410,628,000.00	0.00	3,410,628,000.00
120206	SALES - GENERAL	1,010,000,000.00	0.00	1,010,000,000.00	0.00	1,010,000,000.00
12020604	Sales of Stores/Scraps/Unserviceable Items	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
12020614	Proceeds from Sales of Government Building	1,000,000,000.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00
120209	RENT ON LAND & OTHERS - GENERAL	1,000,000,000.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00
12020901	Rent on Government Land	1,000,000,000.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00
120210	REPAYMENTS - GENERAL	620,000,000.00	299,787,411.88	700,000,000.00	0.00	700,000,000.00
12021009	Motor Vehicle Refurbishing Loan	400,000,000.00	155,314,758.98	440,000,000.00	0.00	440,000,000.00
12021011	Refunds	120,000,000.00	86,886,652.90	160,000,000.00	0.00	160,000,000.00
12021013	Furniture Loan Repayment	100,000,000.00	57,586,000.00	100,000,000.00	0.00	100,000,000.00
120211	INVESTMENT INCOME	806,173,500.00	0.00	700,628,000.00	0.00	700,628,000.00
12021102	Dividend Received	806,173,500.00	0.00	700,628,000.00	0.00	700,628,000.00
13	AID AND GRANTS	74,150,000,000.00	81,000,000,000.00	20,500,000,000.00	0.00	20,500,000,000.00
1302	GRANTS	74,150,000,000.00	81,000,000,000.00	20,500,000,000.00	0.00	20,500,000,000.00
130201	DOMESTIC GRANTS	74,150,000,000.00	81,000,000,000.00	20,500,000,000.00	0.00	20,500,000,000.00
13020102	Capital Grants from FGN	74,150,000,000.00	81,000,000,000.00	20,500,000,000.00	0.00	20,500,000,000.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	34,550,000,000.00	23,208,186,333.47	90,000,000,000.00	0.00	89,985,000,000.00
1402	OTHER CAPITAL RECEIPTS	18,100,000,000.00	13,035,941,945.80	50,000,000,000.00	0.00	50,000,000,000.00
140201	OTHER CAPITAL RECEIPTS	18,100,000,000.00	13,035,941,945.80	50,000,000,000.00	0.00	50,000,000,000.00
14020101	Other Capital Receipts	18,100,000,000.00	13,035,941,945.80	50,000,000,000.00	0.00	50,000,000,000.00
1403	LOANS/BORROWINGS RECEIPTS	16,450,000,000.00	10,172,244,387.67	40,000,000,000.00	0.00	39,985,000,000.00
140301	DOMESTIC LOANS/BORROWINGS RECEIPTS	10,450,000,000.00	0.00	10,000,000,000.00	0.00	9,985,000,000.00
14030101	Domestic Loans/Borrowings from Financial In	10,450,000,000.00	0.00	10,000,000,000.00	0.00	9,985,000,000.00
140302	INTERNATIONAL LOANS/BORROWINGS RECEIPTS	6,000,000,000.00	10,172,244,387.67	30,000,000,000.00	0.00	30,000,000,000.00
14030201	International Loans/Borrowings from Financia	6,000,000,000.00	10,172,244,387.67	30,000,000,000.00	0.00	30,000,000,000.00

Yobe Internal Revenue Service (YIRS)						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
1	REVENUE	5,323,300,944.00	5,416,485,815.53	5,353,301,000.00	0.00	5,353,301,000.00
12	INDEPENDENT REVENUE	5,323,300,944.00	5,416,485,815.53	5,353,301,000.00	0.00	5,353,301,000.00
1201	TAX REVENUE	5,211,190,944.00	5,354,745,190.53	5,238,191,000.00	0.00	5,238,191,000.00
120101	PERSONAL TAXES	4,675,190,944.00	4,878,541,819.48	4,682,191,000.00	0.00	4,682,191,000.00
12010101	Personal Taxes (e.g., PAYE)	4,513,190,944.00	4,859,198,964.10	4,520,191,000.00	0.00	4,520,191,000.00
12010102	Direct Assessment Tax	162,000,000.00	19,342,855.38	162,000,000.00	0.00	162,000,000.00
120103	OTHER TAXES	536,000,000.00	476,203,371.05	556,000,000.00	0.00	556,000,000.00
12010304	Stamp Duty	15,000,000.00	6,470,108.95	15,000,000.00	0.00	15,000,000.00
12010309	Other Service Taxes	11,000,000.00	145,769.60	11,000,000.00	0.00	11,000,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET
MDA REVENUE BY ECONOMIC**

Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
12010311	Withholding Tax	510,000,000.00	469,587,492.50	530,000,000.00	0.00	530,000,000.00
1202	NON-TAX REVENUE	112,110,000.00	61,740,625.00	115,110,000.00	0.00	115,110,000.00
120201	LICENCES - GENERAL	100,000,000.00	61,740,625.00	103,000,000.00	0.00	103,000,000.00
12020132	Motor Vehicle Licences	75,000,000.00	61,740,625.00	78,000,000.00	0.00	78,000,000.00
12020133	Drivers' Licences	25,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00
120204	FEES - GENERAL	2,110,000.00	0.00	2,110,000.00	0.00	2,110,000.00
12020445	Change of Ownership Fees	2,110,000.00	0.00	2,110,000.00	0.00	2,110,000.00
120206	SALES - GENERAL	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
12020611	Proceeds from Sales of Government Vehicles	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
12020614	Proceeds from Sales of Government Building	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00

Ministry of Commerce, Industry & Tourism						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
1	REVENUE	379,500,000.00	6,458,234.01	379,500,000.00	0.00	379,500,000.00
12	INDEPENDENT REVENUE	379,500,000.00	6,458,234.01	379,500,000.00	0.00	379,500,000.00
1202	NON-TAX REVENUE	379,500,000.00	6,458,234.01	379,500,000.00	0.00	379,500,000.00
120204	FEES - GENERAL	350,000,000.00	5,150,281.31	350,000,000.00	0.00	350,000,000.00
12020449	Business/Trade Operating Fees	350,000,000.00	5,150,281.31	350,000,000.00	0.00	350,000,000.00
120206	SALES - GENERAL	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
12020620	Sales of Other Government Properties	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
120207	EARNINGS - GENERAL	18,500,000.00	1,307,952.70	18,500,000.00	0.00	18,500,000.00
12020711	Earnings from Commercial Activities	18,500,000.00	1,307,952.70	18,500,000.00	0.00	18,500,000.00
120209	RENT ON LAND & OTHERS - GENERAL	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
12020906	Rent on Government Properties	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00

Yobe Investment Company						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
1	REVENUE	100,000,000.00	70,000,000.00	100,000,000.00	0.00	100,000,000.00
12	INDEPENDENT REVENUE	100,000,000.00	70,000,000.00	100,000,000.00	0.00	100,000,000.00
1202	NON-TAX REVENUE	100,000,000.00	70,000,000.00	100,000,000.00	0.00	100,000,000.00
120209	RENT ON LAND & OTHERS - GENERAL	100,000,000.00	70,000,000.00	100,000,000.00	0.00	100,000,000.00
12020906	Rent on Government Properties	100,000,000.00	70,000,000.00	100,000,000.00	0.00	100,000,000.00

Small & Medium Scale Industries Credit Board						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
1	REVENUE	150,000.00	0.00	150,000.00	0.00	150,000.00
12	INDEPENDENT REVENUE	150,000.00	0.00	150,000.00	0.00	150,000.00
1202	NON-TAX REVENUE	150,000.00	0.00	150,000.00	0.00	150,000.00
120210	REPAYMENTS - GENERAL	150,000.00	0.00	150,000.00	0.00	150,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET
MDA REVENUE BY ECONOMIC**

Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
12021011	Refunds	150,000.00	0.00	150,000.00	0.00	150,000.00

Yobe State Hotels Board						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
1	REVENUE	1,000,000.00	47,000.00	1,000,000.00	0.00	1,000,000.00
12	INDEPENDENT REVENUE	1,000,000.00	47,000.00	1,000,000.00	0.00	1,000,000.00
1202	NON-TAX REVENUE	1,000,000.00	47,000.00	1,000,000.00	0.00	1,000,000.00
120207	EARNINGS - GENERAL	1,000,000.00	47,000.00	1,000,000.00	0.00	1,000,000.00
12020720	Earnings from Guest Houses	1,000,000.00	47,000.00	1,000,000.00	0.00	1,000,000.00

Pre-Stress Concrete Pole Industry						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
1	REVENUE	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
12	INDEPENDENT REVENUE	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
1202	NON-TAX REVENUE	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
120207	EARNINGS - GENERAL	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
12020711	Earnings from Commercial Activities	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00

Ministry of Transport and Energy						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
1	REVENUE	80,000,000.00	51,010,676.35	80,000,000.00	0.00	80,000,000.00
12	INDEPENDENT REVENUE	80,000,000.00	51,010,676.35	80,000,000.00	0.00	80,000,000.00
1202	NON-TAX REVENUE	80,000,000.00	51,010,676.35	80,000,000.00	0.00	80,000,000.00
120201	LICENCES - GENERAL	50,000,000.00	48,491,721.00	50,000,000.00	0.00	50,000,000.00
12020132	Motor Vehicle Licences	25,000,000.00	28,363,546.00	25,000,000.00	0.00	25,000,000.00
12020133	Drivers' Licences	25,000,000.00	20,128,175.00	25,000,000.00	0.00	25,000,000.00
120204	FEES - GENERAL	30,000,000.00	2,518,955.35	30,000,000.00	0.00	30,000,000.00
12020450	Inspection Fees	30,000,000.00	2,518,955.35	30,000,000.00	0.00	30,000,000.00

Yobe Transport Corporation (Yobe Line)						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
1	REVENUE	49,000,000.00	38,900,500.00	45,000,000.00	0.00	45,000,000.00
12	INDEPENDENT REVENUE	49,000,000.00	38,900,500.00	45,000,000.00	0.00	45,000,000.00
1202	NON-TAX REVENUE	49,000,000.00	38,900,500.00	45,000,000.00	0.00	45,000,000.00
120207	EARNINGS - GENERAL	49,000,000.00	38,900,500.00	45,000,000.00	0.00	45,000,000.00
12020704	Earnings from the Use of Government Vehicle	49,000,000.00	38,900,500.00	45,000,000.00	0.00	45,000,000.00

Yobe Road Traffic Agency (YOROTA)						
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**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET
MDA REVENUE BY ECONOMIC**

Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
1	REVENUE	89,000,000.00	15,195,000.00	89,000,000.00	0.00	89,000,000.00
12	INDEPENDENT REVENUE	89,000,000.00	15,195,000.00	89,000,000.00	0.00	89,000,000.00
1202	NON-TAX REVENUE	89,000,000.00	15,195,000.00	89,000,000.00	0.00	89,000,000.00
120204	FEES - GENERAL	9,000,000.00	0.00	9,000,000.00	0.00	9,000,000.00
12020484	Sticker Fees	9,000,000.00	0.00	9,000,000.00	0.00	9,000,000.00
120205	FINES - GENERAL	80,000,000.00	15,195,000.00	80,000,000.00	0.00	80,000,000.00
12020501	Fines/Penalties	80,000,000.00	15,195,000.00	80,000,000.00	0.00	80,000,000.00

Ministry of Works						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
1	REVENUE	85,000,000.00	500,000.00	66,000,000.00	0.00	66,000,000.00
12	INDEPENDENT REVENUE	85,000,000.00	500,000.00	66,000,000.00	0.00	66,000,000.00
1202	NON-TAX REVENUE	85,000,000.00	500,000.00	66,000,000.00	0.00	66,000,000.00
120204	FEES - GENERAL	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00
12020438	Survey/Planning/Building Fees	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
12020478	Workshop Fees	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
120207	EARNINGS - GENERAL	81,000,000.00	500,000.00	62,000,000.00	0.00	62,000,000.00
12020703	Earnings from Hire of Plants & Equipment	64,000,000.00	0.00	45,000,000.00	0.00	45,000,000.00
12020704	Earnings from the Use of Government Vehicle	12,000,000.00	0.00	12,000,000.00	0.00	12,000,000.00
12020711	Earnings from Commercial Activities	5,000,000.00	500,000.00	5,000,000.00	0.00	5,000,000.00

Ministry of Water Resources						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
1	REVENUE	7,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00
12	INDEPENDENT REVENUE	7,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00
1202	NON-TAX REVENUE	7,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00
120201	LICENCES - GENERAL	1,800,000.00	0.00	1,800,000.00	0.00	1,800,000.00
12020128	Borehole Drilling Licences	1,800,000.00	0.00	1,800,000.00	0.00	1,800,000.00
120207	EARNINGS - GENERAL	5,200,000.00	0.00	5,200,000.00	0.00	5,200,000.00
12020702	Earnings from Laboratory Services	200,000.00	0.00	200,000.00	0.00	200,000.00
12020703	Earnings from Hire of Plants & Equipment	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00

Yobe State Water Corporation						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
1	REVENUE	220,000,000.00	12,071,852.70	220,000,000.00	0.00	220,000,000.00
12	INDEPENDENT REVENUE	220,000,000.00	12,071,852.70	220,000,000.00	0.00	220,000,000.00
1202	NON-TAX REVENUE	220,000,000.00	12,071,852.70	220,000,000.00	0.00	220,000,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET
MDA REVENUE BY ECONOMIC**

Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
120205	FINES - GENERAL	5,000,000.00	2,614,502.70	5,000,000.00	0.00	5,000,000.00
12020501	Fines/Penalties	5,000,000.00	2,614,502.70	5,000,000.00	0.00	5,000,000.00
120207	EARNINGS - GENERAL	215,000,000.00	9,457,350.00	215,000,000.00	0.00	215,000,000.00
12020711	Earnings from Commercial Activities	215,000,000.00	9,457,350.00	215,000,000.00	0.00	215,000,000.00

Ministry of Housing & Urban Development						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
1	REVENUE	28,900,000.00	227,625,069.21	28,900,000.00	0.00	28,900,000.00
12	INDEPENDENT REVENUE	28,900,000.00	227,625,069.21	28,900,000.00	0.00	28,900,000.00
1202	NON-TAX REVENUE	28,900,000.00	227,625,069.21	28,900,000.00	0.00	28,900,000.00
120204	FEES - GENERAL	3,900,000.00	341,000.00	3,900,000.00	0.00	3,900,000.00
12020438	Survey/Planning/Building Fees	3,900,000.00	341,000.00	3,900,000.00	0.00	3,900,000.00
120206	SALES - GENERAL	25,000,000.00	227,284,069.21	25,000,000.00	0.00	25,000,000.00
12020606	Sales of Bills of Entries/Application Forms	0.00	400,000.00	0.00	0.00	0.00
12020614	Proceeds from Sales of Government Building	25,000,000.00	226,884,069.21	25,000,000.00	0.00	25,000,000.00

Fire and Rescue Service						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
1	REVENUE	3,500,000.00	750,000.00	3,500,000.00	0.00	3,500,000.00
12	INDEPENDENT REVENUE	3,500,000.00	750,000.00	3,500,000.00	0.00	3,500,000.00
1202	NON-TAX REVENUE	3,500,000.00	750,000.00	3,500,000.00	0.00	3,500,000.00
120204	FEES - GENERAL	3,500,000.00	750,000.00	3,500,000.00	0.00	3,500,000.00
12020428	Fire Safety Certificate Fees	3,500,000.00	750,000.00	3,500,000.00	0.00	3,500,000.00

Housing & Property Development Corporation						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
1	REVENUE	250,000,000.00	3,691,425.00	201,000,000.00	0.00	201,000,000.00
12	INDEPENDENT REVENUE	250,000,000.00	3,691,425.00	201,000,000.00	0.00	201,000,000.00
1202	NON-TAX REVENUE	250,000,000.00	3,691,425.00	201,000,000.00	0.00	201,000,000.00
120204	FEES - GENERAL	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
12020438	Survey/Planning/Building Fees	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
120206	SALES - GENERAL	249,000,000.00	3,691,425.00	200,000,000.00	0.00	200,000,000.00
12020606	Sales of Bills of Entries/Application Forms	249,000,000.00	3,691,425.00	200,000,000.00	0.00	200,000,000.00

Yobe Geographic Information Service (YOGIS)						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
1	REVENUE	250,000,000.00	50,453,500.00	250,000,000.00	0.00	250,000,000.00
12	INDEPENDENT REVENUE	250,000,000.00	50,453,500.00	250,000,000.00	0.00	250,000,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET
MDA REVENUE BY ECONOMIC**

Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
1202	NON-TAX REVENUE	250,000,000.00	50,453,500.00	250,000,000.00	0.00	250,000,000.00
120204	FEES - GENERAL	148,000,000.00	50,453,500.00	148,000,000.00	0.00	148,000,000.00
12020437	Deeds Registration Fees	10,000,000.00	17,684,250.00	10,000,000.00	0.00	10,000,000.00
12020438	Survey/Planning/Building Fees	116,000,000.00	26,026,750.00	116,000,000.00	0.00	116,000,000.00
12020447	Land Use Fees	20,000,000.00	6,742,500.00	20,000,000.00	0.00	20,000,000.00
12020453	Application Fees	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
12020462	Publication Fees	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
120206	SALES - GENERAL	8,500,000.00	0.00	8,500,000.00	0.00	8,500,000.00
12020606	Sales of Bills of Entries/Application Forms	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
12020617	Sales of Plan Photostat Print/Map	2,500,000.00	0.00	2,500,000.00	0.00	2,500,000.00
120209	RENT ON LAND & OTHERS - GENERAL	93,500,000.00	0.00	93,500,000.00	0.00	93,500,000.00
12020901	Rent on Government Land	90,000,000.00	0.00	90,000,000.00	0.00	90,000,000.00
12020903	Rent & Premium on the Allocation of Land	2,500,000.00	0.00	2,500,000.00	0.00	2,500,000.00
12020904	Rent of Plots & Sites Services Programme	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00

Modern Abattoir						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
1	REVENUE	980,000.00	115,000.00	980,000.00	0.00	980,000.00
12	INDEPENDENT REVENUE	980,000.00	115,000.00	980,000.00	0.00	980,000.00
1202	NON-TAX REVENUE	980,000.00	115,000.00	980,000.00	0.00	980,000.00
120204	FEES - GENERAL	980,000.00	115,000.00	980,000.00	0.00	980,000.00
12020446	Agricultural/Veterinary Services Fees	980,000.00	115,000.00	980,000.00	0.00	980,000.00

Judicial Service Commission						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
1	REVENUE	100,000.00	7,000.00	100,000.00	0.00	100,000.00
12	INDEPENDENT REVENUE	100,000.00	7,000.00	100,000.00	0.00	100,000.00
1202	NON-TAX REVENUE	100,000.00	7,000.00	100,000.00	0.00	100,000.00
120206	SALES - GENERAL	100,000.00	7,000.00	100,000.00	0.00	100,000.00
12020606	Sales of Bills of Entries/Application Forms	100,000.00	7,000.00	100,000.00	0.00	100,000.00

High Court of Justice						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
1	REVENUE	7,900,000.00	6,352,130.28	5,900,000.00	0.00	5,900,000.00
12	INDEPENDENT REVENUE	7,900,000.00	6,352,130.28	5,900,000.00	0.00	5,900,000.00
1202	NON-TAX REVENUE	7,900,000.00	6,352,130.28	5,900,000.00	0.00	5,900,000.00
120204	FEES - GENERAL	7,900,000.00	6,352,130.28	5,900,000.00	0.00	5,900,000.00
12020401	Court Fees	4,600,000.00	6,352,130.28	5,600,000.00	0.00	5,600,000.00
12020426	Court Sermons/Oath Fees	3,300,000.00	0.00	300,000.00	0.00	300,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET
MDA REVENUE BY ECONOMIC**

Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
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Sharia Court Division						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
1	REVENUE	5,900,000.00	1,075,600.00	4,900,000.00	0.00	4,900,000.00
12	INDEPENDENT REVENUE	5,900,000.00	1,075,600.00	4,900,000.00	0.00	4,900,000.00
1202	NON-TAX REVENUE	5,900,000.00	1,075,600.00	4,900,000.00	0.00	4,900,000.00
120204	FEES - GENERAL	5,900,000.00	1,075,600.00	4,900,000.00	0.00	4,900,000.00
12020401	Court Fees	5,000,000.00	1,075,600.00	4,000,000.00	0.00	4,000,000.00
12020418	Marriage/Divorce Fees	400,000.00	0.00	400,000.00	0.00	400,000.00
12020426	Court Sermons/Oath Fees	500,000.00	0.00	500,000.00	0.00	500,000.00

Sharia Court of Appeal						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
1	REVENUE	150,000.00	994,300.00	500,000.00	0.00	500,000.00
12	INDEPENDENT REVENUE	150,000.00	994,300.00	500,000.00	0.00	500,000.00
1202	NON-TAX REVENUE	150,000.00	994,300.00	500,000.00	0.00	500,000.00
120204	FEES - GENERAL	150,000.00	994,300.00	500,000.00	0.00	500,000.00
12020401	Court Fees	150,000.00	994,300.00	500,000.00	0.00	500,000.00

Ministry of Justice						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
1	REVENUE	440,860,000.00	676,075,838.99	460,860,000.00	0.00	460,860,000.00
12	INDEPENDENT REVENUE	440,860,000.00	676,075,838.99	460,860,000.00	0.00	460,860,000.00
1202	NON-TAX REVENUE	440,860,000.00	676,075,838.99	460,860,000.00	0.00	460,860,000.00
120204	FEES - GENERAL	440,860,000.00	676,075,838.99	460,860,000.00	0.00	460,860,000.00
12020448	Contract Vetting Fees	440,860,000.00	676,075,838.99	460,860,000.00	0.00	460,860,000.00

Ministry of Youth, Sports, Social & Community Development						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
1	REVENUE	2,000,000.00	87,000.00	2,000,000.00	0.00	2,000,000.00
12	INDEPENDENT REVENUE	2,000,000.00	87,000.00	2,000,000.00	0.00	2,000,000.00
1202	NON-TAX REVENUE	2,000,000.00	87,000.00	2,000,000.00	0.00	2,000,000.00
120201	LICENCES - GENERAL	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
12020109	Registration of Voluntary Organizations	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
120204	FEES - GENERAL	200,000.00	87,000.00	200,000.00	0.00	200,000.00
12020442	Association Fees	200,000.00	87,000.00	200,000.00	0.00	200,000.00
120207	EARNINGS - GENERAL	800,000.00	0.00	800,000.00	0.00	800,000.00
12020705	Earnings from the Use of Government Halls	800,000.00	0.00	800,000.00	0.00	800,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET
MDA REVENUE BY ECONOMIC**

Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
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Yobe State Sports Council						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
1	REVENUE	2,000,000.00	50,000.00	2,000,000.00	0.00	2,000,000.00
12	INDEPENDENT REVENUE	2,000,000.00	50,000.00	2,000,000.00	0.00	2,000,000.00
1202	NON-TAX REVENUE	2,000,000.00	50,000.00	2,000,000.00	0.00	2,000,000.00
120204	FEES - GENERAL	2,000,000.00	50,000.00	2,000,000.00	0.00	2,000,000.00
12020465	Sports/Recreational Facilities Fees	2,000,000.00	50,000.00	2,000,000.00	0.00	2,000,000.00

Yobe Desert Stars						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
1	REVENUE	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
12	INDEPENDENT REVENUE	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
1202	NON-TAX REVENUE	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
120204	FEES - GENERAL	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
12020465	Sports/Recreational Facilities Fees	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00

Ministry of Women Affairs						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
1	REVENUE	1,000,000,000.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00
14	CAPITAL DEVELOPMENT FUND (CDF) REVENUE	1,000,000,000.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00
1403	LOANS/BORROWINGS RECEIPTS	1,000,000,000.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00
140302	INTERNATIONAL LOANS/BORROWINGS RECEIPTS	1,000,000,000.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00
14030201	International Loans/Borrowings from Financial Institutions	1,000,000,000.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00

Ministry of Basic & Secondary Education						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
1	REVENUE	55,000,000.00	0.00	55,000,000.00	0.00	55,000,000.00
12	INDEPENDENT REVENUE	55,000,000.00	0.00	55,000,000.00	0.00	55,000,000.00
1202	NON-TAX REVENUE	55,000,000.00	0.00	55,000,000.00	0.00	55,000,000.00
120201	LICENCES - GENERAL	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
12020135	Private Schools Licences	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
120205	FINES - GENERAL	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
12020501	Fines/Penalties	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00

State Universal Basic Education Board (SUBEB)						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET
MDA REVENUE BY ECONOMIC**

Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
1	REVENUE	750,000,000.00	0.00	1,500,000,000.00	0.00	1,500,000,000.00
13	AID AND GRANTS	750,000,000.00	0.00	1,500,000,000.00	0.00	1,500,000,000.00
1302	GRANTS	750,000,000.00	0.00	1,500,000,000.00	0.00	1,500,000,000.00
130201	DOMESTIC GRANTS	750,000,000.00	0.00	1,500,000,000.00	0.00	1,500,000,000.00
13020102	Capital Grants from FGN	750,000,000.00	0.00	1,500,000,000.00	0.00	1,500,000,000.00

Yobe State Library Board						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
1	REVENUE	100,000.00	0.00	100,000.00	0.00	100,000.00
12	INDEPENDENT REVENUE	100,000.00	0.00	100,000.00	0.00	100,000.00
1202	NON-TAX REVENUE	100,000.00	0.00	100,000.00	0.00	100,000.00
120204	FEES - GENERAL	100,000.00	0.00	100,000.00	0.00	100,000.00
12020458	Unity/Staff/Other School Fees/Levies	100,000.00	0.00	100,000.00	0.00	100,000.00

Agency for Mass Education						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
1	REVENUE	100,000.00	0.00	100,000.00	0.00	100,000.00
12	INDEPENDENT REVENUE	100,000.00	0.00	100,000.00	0.00	100,000.00
1202	NON-TAX REVENUE	100,000.00	0.00	100,000.00	0.00	100,000.00
120204	FEES - GENERAL	100,000.00	0.00	100,000.00	0.00	100,000.00
12020456	School Tuition/Registration/Examination Fees	100,000.00	0.00	100,000.00	0.00	100,000.00

Ministry of Higher Education, Science & Technology						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
1	REVENUE	300,000.00	0.00	300,000.00	0.00	300,000.00
12	INDEPENDENT REVENUE	300,000.00	0.00	300,000.00	0.00	300,000.00
1202	NON-TAX REVENUE	300,000.00	0.00	300,000.00	0.00	300,000.00
120206	SALES - GENERAL	300,000.00	0.00	300,000.00	0.00	300,000.00
12020606	Sales of Bills of Entries/Application Forms	300,000.00	0.00	300,000.00	0.00	300,000.00

Mai Idriss Aloomo Polytechnic, Geidam						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
1	REVENUE	55,300,000.00	12,445,809.16	55,300,000.00	0.00	55,300,000.00
12	INDEPENDENT REVENUE	55,300,000.00	12,445,809.16	55,300,000.00	0.00	55,300,000.00
1202	NON-TAX REVENUE	55,300,000.00	12,445,809.16	55,300,000.00	0.00	55,300,000.00
120204	FEES - GENERAL	54,000,000.00	12,422,515.16	54,000,000.00	0.00	54,000,000.00
12020452	School/Tuition/Registration/Examination Fees	54,000,000.00	12,422,515.16	54,000,000.00	0.00	54,000,000.00
120206	SALES - GENERAL	1,300,000.00	23,294.00	1,300,000.00	0.00	1,300,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET
MDA REVENUE BY ECONOMIC**

Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
12020606	Sales of Bills of Entries/Application Forms	1,300,000.00	23,294.00	1,300,000.00	0.00	1,300,000.00

Yobe State University (YSU)						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
1	REVENUE	770,000,000.00	291,466,464.90	760,000,000.00	0.00	760,000,000.00
12	INDEPENDENT REVENUE	770,000,000.00	291,466,464.90	760,000,000.00	0.00	760,000,000.00
1202	NON-TAX REVENUE	770,000,000.00	291,466,464.90	760,000,000.00	0.00	760,000,000.00
120204	FEES - GENERAL	0.00	272,192,821.90	730,000,000.00	0.00	730,000,000.00
12020452	School/Tuition/Registration/Examination Fees	0.00	272,192,821.90	730,000,000.00	0.00	730,000,000.00
120206	SALES - GENERAL	740,000,000.00	19,273,643.00	30,000,000.00	0.00	30,000,000.00
12020606	Sales of Bills of Entries/Application Forms	740,000,000.00	19,273,643.00	30,000,000.00	0.00	30,000,000.00
120207	EARNINGS - GENERAL	30,000,000.00	0.00	0.00	0.00	0.00
12020712	Hire of Academic Gown/Book of Precedings/	30,000,000.00	0.00	0.00	0.00	0.00

Yobe State Scholarship Board						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
1	REVENUE	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
12	INDEPENDENT REVENUE	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
1202	NON-TAX REVENUE	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
120206	SALES - GENERAL	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
12020606	Sales of Bills of Entries/Application Forms	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00

Umar Suleiman College of Education, Gashua						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
1	REVENUE	160,000,000.00	122,735,199.79	170,000,000.00	0.00	170,000,000.00
12	INDEPENDENT REVENUE	160,000,000.00	122,735,199.79	170,000,000.00	0.00	170,000,000.00
1202	NON-TAX REVENUE	160,000,000.00	122,735,199.79	170,000,000.00	0.00	170,000,000.00
120204	FEES - GENERAL	150,000,000.00	119,786,826.79	160,000,000.00	0.00	160,000,000.00
12020452	School/Tuition/Registration/Examination Fees	150,000,000.00	119,786,826.79	160,000,000.00	0.00	160,000,000.00
120206	SALES - GENERAL	10,000,000.00	2,948,373.00	10,000,000.00	0.00	10,000,000.00
12020606	Sales of Bills of Entries/Application Forms	10,000,000.00	2,948,373.00	10,000,000.00	0.00	10,000,000.00

College of Administration, Management & Technology (CAMTech), Potiskum						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
1	REVENUE	150,000,000.00	52,612,463.09	140,000,000.00	0.00	140,000,000.00
12	INDEPENDENT REVENUE	150,000,000.00	52,612,463.09	140,000,000.00	0.00	140,000,000.00
1202	NON-TAX REVENUE	150,000,000.00	52,612,463.09	140,000,000.00	0.00	140,000,000.00
120204	FEES - GENERAL	130,000,000.00	49,552,585.09	120,000,000.00	0.00	120,000,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET
MDA REVENUE BY ECONOMIC**

Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
12020452	School/Tuition/Registration/Examination Fees	130,000,000.00	49,552,585.09	120,000,000.00	0.00	120,000,000.00
120206	SALES - GENERAL	20,000,000.00	3,059,878.00	20,000,000.00	0.00	20,000,000.00
12020606	Sales of Bills of Entries/Application Forms	20,000,000.00	3,059,878.00	20,000,000.00	0.00	20,000,000.00

College of Agriculture, Science & Technology (COAST), Gujba						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
1	REVENUE	15,000,000.00	18,974,646.50	27,000,000.00	0.00	27,000,000.00
12	INDEPENDENT REVENUE	15,000,000.00	18,974,646.50	27,000,000.00	0.00	27,000,000.00
1202	NON-TAX REVENUE	15,000,000.00	18,974,646.50	27,000,000.00	0.00	27,000,000.00
120204	FEES - GENERAL	10,000,000.00	15,238,025.50	20,000,000.00	0.00	20,000,000.00
12020452	School/Tuition/Registration/Examination Fees	10,000,000.00	15,238,025.50	20,000,000.00	0.00	20,000,000.00
120206	SALES - GENERAL	5,000,000.00	3,736,621.00	7,000,000.00	0.00	7,000,000.00
12020606	Sales of Bills of Entries/Application Forms	5,000,000.00	3,736,621.00	7,000,000.00	0.00	7,000,000.00

College of Education & Legal Studies (COELS), Nguru						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
1	REVENUE	35,000,000.00	22,497,372.36	40,000,000.00	0.00	40,000,000.00
12	INDEPENDENT REVENUE	35,000,000.00	22,497,372.36	40,000,000.00	0.00	40,000,000.00
1202	NON-TAX REVENUE	35,000,000.00	22,497,372.36	40,000,000.00	0.00	40,000,000.00
120204	FEES - GENERAL	25,000,000.00	21,649,809.36	30,000,000.00	0.00	30,000,000.00
12020452	School/Tuition/Registration/Examination Fees	25,000,000.00	21,649,809.36	30,000,000.00	0.00	30,000,000.00
120206	SALES - GENERAL	10,000,000.00	847,563.00	10,000,000.00	0.00	10,000,000.00
12020606	Sales of Bills of Entries/Application Forms	10,000,000.00	847,563.00	10,000,000.00	0.00	10,000,000.00

Ministry of Health & Human Services						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
1	REVENUE	2,000,000.00	0.00	8,250,000.00	0.00	8,250,000.00
12	INDEPENDENT REVENUE	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
1202	NON-TAX REVENUE	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
120201	LICENCES - GENERAL	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
12020134	Patent Medicine & Drug Stores Licences	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
13	AID AND GRANTS	0.00	0.00	6,250,000.00	0.00	6,250,000.00
1302	GRANTS	0.00	0.00	6,250,000.00	0.00	6,250,000.00
130201	DOMESTIC GRANTS	0.00	0.00	6,250,000.00	0.00	6,250,000.00
13020102	Capital Grants from FGN	0.00	0.00	6,250,000.00	0.00	6,250,000.00

Yobe State Contributory Healthcare Management Agency (YSCHMA)						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET
MDA REVENUE BY ECONOMIC**

Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
1	REVENUE	0.00	0.00	243,750,000.00	0.00	243,750,000.00
13	AID AND GRANTS	0.00	0.00	243,750,000.00	0.00	243,750,000.00
1302	GRANTS	0.00	0.00	243,750,000.00	0.00	243,750,000.00
130201	DOMESTIC GRANTS	0.00	0.00	243,750,000.00	0.00	243,750,000.00
13020102	Capital Grants from FGN	0.00	0.00	243,750,000.00	0.00	243,750,000.00

Yobe State Primary Healthcare Board						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
1	REVENUE	0.00	0.00	225,000,000.00	0.00	225,000,000.00
13	AID AND GRANTS	0.00	0.00	225,000,000.00	0.00	225,000,000.00
1302	GRANTS	0.00	0.00	225,000,000.00	0.00	225,000,000.00
130201	DOMESTIC GRANTS	0.00	0.00	225,000,000.00	0.00	225,000,000.00
13020102	Capital Grants from FGN	0.00	0.00	225,000,000.00	0.00	225,000,000.00

Yobe State University Teaching Hospital (YSUTH)						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
1	REVENUE	800,000,000.00	191,863,828.06	850,000,000.00	0.00	850,000,000.00
12	INDEPENDENT REVENUE	800,000,000.00	191,863,828.06	850,000,000.00	0.00	850,000,000.00
1202	NON-TAX REVENUE	800,000,000.00	191,863,828.06	850,000,000.00	0.00	850,000,000.00
120204	FEES - GENERAL	300,000,000.00	0.00	300,000,000.00	0.00	300,000,000.00
12020440	Medical Consultancy Fees	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
12020441	Laboratory Fees	250,000,000.00	0.00	250,000,000.00	0.00	250,000,000.00
120207	EARNINGS - GENERAL	500,000,000.00	191,863,828.06	550,000,000.00	0.00	550,000,000.00
12020707	Earnings from Medical Services	500,000,000.00	191,863,828.06	550,000,000.00	0.00	550,000,000.00

Hospital Management Board (HMB)						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
1	REVENUE	108,500,000.00	8,191,544.24	108,500,000.00	0.00	108,500,000.00
12	INDEPENDENT REVENUE	108,500,000.00	8,191,544.24	108,500,000.00	0.00	108,500,000.00
1202	NON-TAX REVENUE	108,500,000.00	8,191,544.24	108,500,000.00	0.00	108,500,000.00
120204	FEES - GENERAL	9,500,000.00	28,858.07	9,500,000.00	0.00	9,500,000.00
12020441	Laboratory Fees	9,500,000.00	28,858.07	9,500,000.00	0.00	9,500,000.00
120207	EARNINGS - GENERAL	99,000,000.00	8,162,686.17	99,000,000.00	0.00	99,000,000.00
12020707	Earnings from Medical Services	99,000,000.00	8,162,686.17	99,000,000.00	0.00	99,000,000.00

Shehu Sule College of Nursing & Midwifery, Damaturu						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
1	REVENUE	150,000,000.00	41,113,710.57	150,000,000.00	0.00	150,000,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET
MDA REVENUE BY ECONOMIC**

Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
12	INDEPENDENT REVENUE	150,000,000.00	41,113,710.57	150,000,000.00	0.00	150,000,000.00
1202	NON-TAX REVENUE	150,000,000.00	41,113,710.57	150,000,000.00	0.00	150,000,000.00
120204	FEES - GENERAL	150,000,000.00	41,113,710.57	150,000,000.00	0.00	150,000,000.00
12020452	School/Tuition/Registration/Examination Fees	150,000,000.00	41,113,710.57	150,000,000.00	0.00	150,000,000.00

Health Facilities Inspection & Monitoring Agency						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
1	REVENUE	105,500,000.00	0.00	105,500,000.00	0.00	105,500,000.00
12	INDEPENDENT REVENUE	105,500,000.00	0.00	105,500,000.00	0.00	105,500,000.00
1202	NON-TAX REVENUE	105,500,000.00	0.00	105,500,000.00	0.00	105,500,000.00
120201	LICENCES - GENERAL	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
12020136	Health Facilities Licences	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00
120204	FEES - GENERAL	55,500,000.00	0.00	55,500,000.00	0.00	55,500,000.00
12020450	Inspection Fees	5,500,000.00	0.00	5,500,000.00	0.00	5,500,000.00
12020463	Hospital Service Registration Fees	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00

College of Health Sciences & Technology, Nguru						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
1	REVENUE	155,000,000.00	8,557,543.00	155,000,000.00	0.00	155,000,000.00
12	INDEPENDENT REVENUE	155,000,000.00	8,557,543.00	155,000,000.00	0.00	155,000,000.00
1202	NON-TAX REVENUE	155,000,000.00	8,557,543.00	155,000,000.00	0.00	155,000,000.00
120204	FEES - GENERAL	155,000,000.00	8,557,543.00	155,000,000.00	0.00	155,000,000.00
12020452	School/Tuition/Registration/Examination Fees	155,000,000.00	8,557,543.00	155,000,000.00	0.00	155,000,000.00

Yobe Emergency Medical Ambulance Services						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
1	REVENUE	0.00	0.00	25,000,000.00	0.00	25,000,000.00
13	AID AND GRANTS	0.00	0.00	25,000,000.00	0.00	25,000,000.00
1302	GRANTS	0.00	0.00	25,000,000.00	0.00	25,000,000.00
130201	DOMESTIC GRANTS	0.00	0.00	25,000,000.00	0.00	25,000,000.00
13020102	Capital Grants from FGN	0.00	0.00	25,000,000.00	0.00	25,000,000.00

Ministry of Environment						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
1	REVENUE	511,900,000.00	1,679,139.60	1,011,900,000.00	0.00	1,011,900,000.00
12	INDEPENDENT REVENUE	11,900,000.00	1,679,139.60	11,900,000.00	0.00	11,900,000.00
1202	NON-TAX REVENUE	11,900,000.00	1,679,139.60	11,900,000.00	0.00	11,900,000.00
120201	LICENCES - GENERAL	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET
MDA REVENUE BY ECONOMIC**

Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
12020111	Bake House Licences	500,000.00	0.00	500,000.00	0.00	500,000.00
12020115	Dane Gun Licences	100,000.00	0.00	100,000.00	0.00	100,000.00
12020121	Hunting Permits	100,000.00	0.00	100,000.00	0.00	100,000.00
12020137	Trade Permit Licences	300,000.00	0.00	300,000.00	0.00	300,000.00
120204	FEES - GENERAL	10,400,000.00	1,679,139.60	10,400,000.00	0.00	10,400,000.00
12020431	Environmental Impact Assessment Fees	8,000,000.00	1,601,112.60	8,000,000.00	0.00	8,000,000.00
12020436	Bill Board Advertisement Fees	1,100,000.00	60,000.00	1,100,000.00	0.00	1,100,000.00
12020449	Business/Trade Operating Fees	500,000.00	18,027.00	500,000.00	0.00	500,000.00
12020450	Inspection Fees	300,000.00	0.00	300,000.00	0.00	300,000.00
12020451	Timber & Forest Fees	500,000.00	0.00	500,000.00	0.00	500,000.00
120205	FINES - GENERAL	500,000.00	0.00	500,000.00	0.00	500,000.00
12020501	Fines/Penalties	500,000.00	0.00	500,000.00	0.00	500,000.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	500,000,000.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00
1403	LOANS/BORROWINGS RECEIPTS	500,000,000.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00
140302	INTERNATIONAL LOANS/BORROWINGS RECEIPTS	500,000,000.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00
14030201	International Loans/Borrowings from Financial Institutions	500,000,000.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00

Yobe State Environmental Protection Agency (YOSEPA)						
Code	Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
1	REVENUE	250,000.00	140,000.00	250,000.00	0.00	250,000.00
12	INDEPENDENT REVENUE	250,000.00	140,000.00	250,000.00	0.00	250,000.00
1202	NON-TAX REVENUE	250,000.00	140,000.00	250,000.00	0.00	250,000.00
120204	FEES - GENERAL	200,000.00	140,000.00	200,000.00	0.00	200,000.00
12020454	Parking Fees	200,000.00	140,000.00	200,000.00	0.00	200,000.00
120205	FINES - GENERAL	50,000.00	0.00	50,000.00	0.00	50,000.00
12020501	Fines/Penalties	50,000.00	0.00	50,000.00	0.00	50,000.00

**YOBE STATE GOVERNMENT
2025 APPROVED BUDGET
MDA CAPITAL EXPENDITURE**

011100500100 Sustainable Development Goals (SDG)									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					500,000,000.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00
03100123000100 - Poverty Alleviation - General	Repairs of 2nos primary schools at 3 senatorial districts	32010109 - Rehab./Repairs of School Building	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	23541800 - State Wide	100,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00
03100123000200 - Poverty Alleviation - General	Construction of 2 Culverts and 46m Drainage System at Abbari Ward Damagum Town, Fune Local Government	32010209 - Construction of Sewage/Drainage & Culverts	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	23520500 - Fune	25,000,000.00	0.00	0.00	0.00	0.00
03100123000300 - Poverty Alleviation - General	Drilling of solar-powered boreholes at 3 senatorial districts	32010214 - Boreholes & Other Water Facilities	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	23541800 - State Wide	100,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00
03100123000400 - Poverty Alleviation - General	Cleaning of water ways and drainages, purchase of waste disposal in Damaturu, Potiskum, Gashua and Njuru	32010219 - Water Pollution Control	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	23541800 - State Wide	25,000,000.00	0.00	0.00	0.00	0.00
03100123000500 - Poverty Alleviation - General	Procurement of laboratory and medical equipment at Geidam & Jakusko SDG clinics	32010904 - Laboratory/Medical Equipment	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	23541800 - State Wide	0.00	0.00	50,000,000.00	0.00	50,000,000.00
03100123000600 - Poverty Alleviation - General	Empowerment general and Support to small and medium scale businesses across the State	32030122 - Grant to Communities/Private Institutions/Small-Scale Farmers for Capital Project	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	23541800 - State Wide	250,000,000.00	0.00	550,000,000.00	0.00	550,000,000.00

011101000100 Bureau for Public Procurement (BPP)									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					8,000,000.00	0.00	105,000,000.00	0.00	105,000,000.00
13100124000100 - Reform of Government and Governance - General	Procurement of 4nos. of Hp laptop core i5 computers	32010501 - Purchase of Computers	70133 - OTHER GENERAL SERVICES	23541800 - State Wide	0.00	0.00	5,000,000.00	0.00	5,000,000.00
13100123000100 - Reform of Government and Governance - General	Procurement of 2nos. of Toyota 4x4 Hilux 2020 model	32010405 - Purchase of Motor Vehicles	70133 - OTHER GENERAL SERVICES	23541800 - State Wide	0.00	0.00	100,000,000.00	0.00	100,000,000.00
13100123000100 - Reform of Government and Governance - General	Development of e-procurement software, internet subscriptions and modules	32030112 - Computer Software Acquisition	70133 - OTHER GENERAL SERVICES	23541800 - State Wide	8,000,000.00	0.00	0.00	0.00	0.00

011200300100 House of Assembly									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					616,000,000.00	239,603,000.00	668,000,000.00	0.00	628,000,000.00
13100123000200 - Reform of Government and Governance - General	Construction of befitting office to The Rt. Hon. Speaker and other principal officers, construction of printing press	32010101 - Construction/Provision of Office Building	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	23541800 - State Wide	150,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00
13100123000300 - Reform of Government and Governance - General	Construction of Assembly Guest House in Damaturu	32010102 - Construction/Provision of Residential Building	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	23510300 - Damaturu	20,000,000.00	0.00	0.00	0.00	0.00
13100123000400 - Reform of Government and Governance - General	Renovation and expansion of existing Office Buildings YBHA/HASC	32010107 - Rehab./Repairs of Office Building	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	23541800 - State Wide	230,000,000.00	230,000,000.00	120,000,000.00	0.00	120,000,000.00
13100124000200 - Reform of Government and Governance - General	Construction/Equipping of Fitness centre at the Assembly Office Complex	32010121 - Construction/Provision of Sporting & Gaming Facilities	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	23541800 - State Wide	15,000,000.00	0.00	0.00	0.00	0.00
13100123000500 - Reform of Government and Governance - General	Provisions of solar energy to designated offices in house of assembly office complex	32010207 - Electricity Transmission Network	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	23541800 - State Wide	2,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
13100123000600 - Reform of Government and Governance - General	Complete overhauling of the House Water system	32010214 - Boreholes & Other Water Facilities	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	23541800 - State Wide	2,000,000.00	2,000,000.00	5,000,000.00	0.00	5,000,000.00
13100123000700 - Reform of Government and Governance - General	Purchase of 2nos Canon image CLASS MF264dw II Wireless Monochrome Laser Printer machines and other accessories equipment	32010302 - Purchase of Industrial Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	23541800 - State Wide	50,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00

**YOBE STATE GOVERNMENT
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Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
13100123000800 - Reform of Government and Governance - General	Purchase of fighter fighting equipment and rehabilitation of the existing ones	32010312 - Purchase of Fire Fighting Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	23541800 - State Wide	4,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
13100124000300 - Reform of Government and Governance - General	Procurement of library materials and subscription of e-libraries	32010319 - Purchase of Library Books/Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	23541800 - State Wide	2,000,000.00	0.00	20,000,000.00	0.00	10,000,000.00
13100122000100 - Reform of Government and Governance - General	Procurement of 33nos 18 seater buses and departmental utility vehicles	32010409 - Purchase of Buses	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	23541800 - State Wide	50,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00
13100123000200 - Reform of Government and Governance - General	Production of fancy plate numbers and 25 security plates number for Abuja.	32010406 - Purchase of Tricycles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	23541800 - State Wide	8,000,000.00	7,603,000.00	0.00	0.00	0.00
13100123000900 - Reform of Government and Governance - General	Purchase of 3nos HP Elitebook Dragonfly intel Core i7 1TB SSD 32GB RAM 13.5" laptop computers and other ICT gadgets	32010501 - Purchase of Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	23541800 - State Wide	5,000,000.00	0.00	20,000,000.00	0.00	10,000,000.00
13100123001000 - Reform of Government and Governance - General	Purchase of 3 no of enterprise Photocopiers at house of assembly	32010505 - Purchase of Photocopiers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	23541800 - State Wide	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
13100123001100 - Reform of Government and Governance - General	Purchase of Chairs to replaced old ones and to furnish the newly constructed office	32010601 - Purchase of Chairs	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	23541800 - State Wide	20,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
13100123001200 - Reform of Government and Governance - General	Purchase of Tables to replaced old ones and to furnish the newly constructed office	32010602 - Purchase of Tables	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	23541800 - State Wide	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
13100123001300 - Reform of Government and Governance - General	Purchase of Laboratory and Medical Equipment to upgrade the House Clinic to meet NHIS standards	32010904 - Laboratory/Medical Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	23541800 - State Wide	25,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
13100123001300 - Reform of Government and Governance - General	Provision of hard and soft landscape elements	32010129 - Tree Planting/Landscaping	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	23541800 - State Wide	0.00	0.00	27,000,000.00	0.00	7,000,000.00
13100123001300 - Reform of Government and Governance - General	Preparation of proposed master plan for House of Assembly office complex	32030119 - Maps, Survey and Design	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	23541800 - State Wide	0.00	0.00	10,000,000.00	0.00	10,000,000.00

012300100100 Ministry of Home Affairs, Information & Culture									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					240,000,000.00	80,335,833.98	350,000,000.00	0.00	690,000,000.00
02100123000100 - Societal Re-orientation - General	Construction of modular TV station	32010199 - Construction of Other Building	70831 - BROADCASTING AND PUBLISHING SERVICES	23541800 - State Wide	0.00	0.00	70,000,000.00	0.00	220,000,000.00
02100122000100 - Societal Re-orientation - General	Purchase of sound system electronic, computer PTZ cameras, lighting system and other accessories; Rotary Perforating/scoring Machine 450series	32010306 - Purchase of Broadcast & Communication Equipment	70831 - BROADCASTING AND PUBLISHING SERVICES	23541800 - State Wide	150,000,000.00	12,335,833.98	260,000,000.00	0.00	360,000,000.00
02100123000100 - Societal Re-orientation - General	Purchase of 5nos. of Hp core i7 touch screen laptop computers and other accessories to 2 executives, 6 directors and other staff of the ministry	32010501 - Purchase of Computers	70831 - BROADCASTING AND PUBLISHING SERVICES	23541800 - State Wide	0.00	0.00	5,000,000.00	0.00	5,000,000.00
02100123000100 - Societal Re-orientation - General	Procurement of 3nos. Epson Power Lite W49 3LCD WXGA Classroom Projector with HDMI for the ministry and for council for art and culture	32010508 - Purchase of Projectors	70831 - BROADCASTING AND PUBLISHING SERVICES	23541800 - State Wide	0.00	0.00	5,000,000.00	0.00	5,000,000.00
02100123000100 - Societal Re-orientation - General	Production of documentaries and media specials	32030109 - Research & Development	70831 - BROADCASTING AND PUBLISHING SERVICES	23541800 - State Wide	90,000,000.00	68,000,000.00	10,000,000.00	0.00	100,000,000.00

012300300100 Yobe State Television (Ytv)									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					70,000,000.00	14,300,000.00	70,000,000.00	0.00	65,000,000.00

**YOBE STATE GOVERNMENT
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Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
02100123000200 - Societal Re-orientation - General	Completion of Rehabilitation of Headquarters Office Complex	32010107 - Rehab./Repairs of Office Building	70831 - BROADCASTING AND PUBLISHING SERVICES	23541800 - State Wide	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
02100123000300 - Societal Re-orientation - General	Upgrading and replacement of worn-out sound system, cameras, lighting system and other accessories.	32010306 - Purchase of Broadcast & Communication Equipment	70831 - BROADCASTING AND PUBLISHING SERVICES	23541800 - State Wide	40,000,000.00	14,300,000.00	40,000,000.00	0.00	35,000,000.00

012300400100 Yobe Broadcasting Corporation (YBC)									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					13,000,000.00	0.00	63,000,000.00	0.00	93,000,000.00
02100123000800 - Societal Re-orientation - General	Construction of wall fencing to demarcate YBC and University farm.	32010119 - Construction of Wall Fencing	70831 - BROADCASTING AND PUBLISHING SERVICES	23541800 - State Wide	0.00	0.00	50,000,000.00	0.00	30,000,000.00
02100123000900 - Societal Re-orientation - General	Construction of Situation Room at Headquarters	32010199 - Construction of Other Building	70831 - BROADCASTING AND PUBLISHING SERVICES	23541800 - State Wide	10,000,000.00	0.00	0.00	0.00	0.00
02100125000100 - Societal Re-orientation - General	Renovation of dilapidated Transit Camp at YBC Premises	32010108 - Rehab./Repairs of Residential Building	70831 - BROADCASTING AND PUBLISHING SERVICES	23541800 - State Wide	0.00	0.00	10,000,000.00	0.00	10,000,000.00
02100125000200 - Societal Re-orientation - General	Procurement of 3no. Omni dimensional microphone for studio, 3no. Sure interview microphone and 2no. Professional microphone system	32010306 - Purchase of Broadcast & Communication Equipment	70831 - BROADCASTING AND PUBLISHING SERVICES	23541800 - State Wide	0.00	0.00	1,000,000.00	0.00	51,000,000.00
02100123001000 - Societal Re-orientation - General	Procurement of 4no. of 2tones AC Compressors to replace faulty ones of our Air-conditioners and Procurement of some parts of 2 AVRunits for replacement	32010322 - Purchase of Spare Parts and Tools	70831 - BROADCASTING AND PUBLISHING SERVICES	23541800 - State Wide	3,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00

012301300100 Yobe State Printing Corporation									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					60,000,000.00	0.00	60,000,000.00	0.00	230,000,000.00
02100123001100 - Societal Re-orientation - General	Rehabilitation of Printing Corporation Office Complex at Damaturu	32010107 - Rehab./Repairs of Office Building	70831 - BROADCASTING AND PUBLISHING SERVICES	23510300 - Damaturu	8,000,000.00	0.00	0.00	0.00	0.00
02100123001200 - Societal Re-orientation - General	Dwarf wall fencing frontage	32010119 - Construction of Wall Fencing	70831 - BROADCASTING AND PUBLISHING SERVICES	23541800 - State Wide	0.00	0.00	12,000,000.00	0.00	12,000,000.00
02100123001200 - Societal Re-orientation - General	Installation of security Equipment's CCTV Cameras	32010206 - Security Installations/Equipment	70831 - BROADCASTING AND PUBLISHING SERVICES	23541800 - State Wide	5,000,000.00	0.00	0.00	0.00	0.00
02100123001300 - Societal Re-orientation - General	Procurement of 3nos. of computer to plate machine at Headquarters office	32010302 - Purchase of Industrial Equipment	70831 - BROADCASTING AND PUBLISHING SERVICES	23541800 - State Wide	46,000,000.00	0.00	48,000,000.00	0.00	218,000,000.00
02100123001400 - Societal Re-orientation - General	Purchase of 5no Fire Extinguishers at Yobe State Printing Corporation	32010312 - Purchase of Fire Fighting Equipment	70831 - BROADCASTING AND PUBLISHING SERVICES	23541800 - State Wide	1,000,000.00	0.00	0.00	0.00	0.00

012305700100 Yobe State Council for Arts & Culture									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					75,000,000.00	0.00	75,000,000.00	0.00	110,000,000.00
02100124000100 - Societal Re-orientation - General	Renovation of Headquarters Office Complex	32010107 - Rehab./Repairs of Office Building	70821 - CULTURAL SERVICES	23541800 - State Wide	35,000,000.00	0.00	35,000,000.00	0.00	70,000,000.00
02100124000200 - Societal Re-orientation - General	40 sheets of Roofing sheet, 20 doors, 80 no's windows, quarter rods, 12mm	32010320 - Purchase of Building Materials/Equipment	70821 - CULTURAL SERVICES	23541800 - State Wide	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00

012500100100 Office of the Head of Civil Service									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					1,673,000,000.00	1,648,814,591.20	4,580,000,000.00	0.00	3,955,000,000.00

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Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
13100122000200 - Reform of Government and Governance - General	Const. of office complex for BPP, Fiscal Resp. Board, and Statistics Bureau N1.6b; new Admin Block at Coll. of Nursing N301M; Completion of Ministry of Budget office complex; and Ministry of Water Resources (N198M);	32010101 - Construction/Provision of Office Building	70131 - GENERAL PERSONNEL SERVICES	23541800 - State Wide	950,000,000.00	950,000,000.00	2,700,000,000.00	0.00	2,200,000,000.00
13100122000300 - Reform of Government and Governance - General	Rehab. of YIRS Office; SLOGOR office for YoSACA N40.5M; State INEC Office N47.7M; REB Office N213M; Yobe Micro-Finance Bank Office N113M; Local Govt Serv. Comm. and Audit/Pension Boards office N338M; Pilgrims Comm. office N126M.	32010107 - Rehab./Repairs of Office Building	70131 - GENERAL PERSONNEL SERVICES	23541800 - State Wide	620,000,000.00	618,814,591.20	1,000,000,000.00	0.00	900,000,000.00
13100123001400 - Reform of Government and Governance - General	External work (landscaping) for new building of Ministry of Budget & Economic Planning,(40,000,000) Yobe State Agency for the Control of Aids (20,000,000)	32010129 - Tree Planting/Landscaping	70131 - GENERAL PERSONNEL SERVICES	23541800 - State Wide	13,000,000.00	0.00	60,000,000.00	0.00	60,000,000.00
13100123001500 - Reform of Government and Governance - General	Provision of 40nos. Hp core i7 Laptop Computers for Office of the Head of Service (70,000,000)	32010501 - Purchase of Computers	70131 - GENERAL PERSONNEL SERVICES	23541800 - State Wide	10,000,000.00	0.00	70,000,000.00	0.00	45,000,000.00
13100122000400 - Reform of Government and Governance - General	Furnishing of State Civil Service Commission Office N77. 291m; Ministry of Budget office N182.53m; and Teaching Service Board office N151.66m	32010601 - Purchase of Chairs	70131 - GENERAL PERSONNEL SERVICES	23541800 - State Wide	55,000,000.00	55,000,000.00	420,000,000.00	0.00	420,000,000.00
13100123001600 - Reform of Government and Governance - General	Furnishing of Yobe Printing Corporation office N67.22m; Head of Service office N236.93m; Yobe Agency for Control of Aids N28.17m.	32010602 - Purchase of Tables	70131 - GENERAL PERSONNEL SERVICES	23541800 - State Wide	25,000,000.00	25,000,000.00	330,000,000.00	0.00	330,000,000.00

014000100100 Office of the State Auditor-General									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					50,000,000.00	12,835,000.00	80,000,000.00	0.00	70,000,000.00
13100123001900 - Reform of Government and Governance - General	Procurement and Installation of CCTV Camera, Purchase of 2 Fire Proof Cabinets	32010206 - Security Installations/Equipment	70112 - FINANCIAL AND FISCAL AFFAIRS	23541800 - State Wide	0.00	0.00	20,000,000.00	0.00	20,000,000.00
13100123001900 - Reform of Government and Governance - General	Provisions 20 Sets of Computers for upgrading of ICT unit	32010501 - Purchase of Computers	70112 - FINANCIAL AND FISCAL AFFAIRS	23541800 - State Wide	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
13100122000600 - Reform of Government and Governance - General	Support the establishment of a Forensic & Investigation Laboratory Department for Value-for-money-audit Investigation.	32030109 - Research & Development	70112 - FINANCIAL AND FISCAL AFFAIRS	23541800 - State Wide	40,000,000.00	12,835,000.00	50,000,000.00	0.00	40,000,000.00

014000200100 Office of the LG Auditor-General									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					11,000,000.00	0.00	50,000,000.00	0.00	60,000,000.00
13100122000700 - Reform of Government and Governance - General	Interlocking & construction of a walkway at the Headquarters Office complex premises	32010107 - Rehab./Repairs of Office Building	70112 - FINANCIAL AND FISCAL AFFAIRS	23541800 - State Wide	11,000,000.00	0.00	50,000,000.00	0.00	40,000,000.00

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Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
13100125000100 - Reform of Government and Governance - General	Forensic Audit Research	32030109 - Research & Development	70112 - FINANCIAL AND FISCAL AFFAIRS	23541800 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00
13100125000200 - Reform of Government and Governance - General	Purchase of Computers	32010501 - Purchase of Computers	70112 - FINANCIAL AND FISCAL AFFAIRS	23541800 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00

014000300100 Audit Service Board									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					20,500,000.00	0.00	100,500,000.00	0.00	90,500,000.00
13100123003000 - Reform of Government and Governance - General	Installation of Alternative Hybrid Solar Energy System with Capacity of 30KVA three Phase Inverter	32010207 - Electricity Transmission Network	70131 - GENERAL PERSONNEL SERVICES	23541800 - State Wide	0.00	0.00	20,000,000.00	0.00	20,000,000.00
13100123003000 - Reform of Government and Governance - General	Installation of Server and Networking of all Offices	32010222 - Construction/Provision of ICT Infrastructures	70131 - GENERAL PERSONNEL SERVICES	23541800 - State Wide	0.00	0.00	10,000,000.00	0.00	10,000,000.00
13100123002800 - Reform of Government and Governance - General	Purchase of 30KVA Generator (Parkings) Branded	32010305 - Purchase of Power Generating Sets	70131 - GENERAL PERSONNEL SERVICES	23541800 - State Wide	0.00	0.00	10,000,000.00	0.00	10,000,000.00
13100123003000 - Reform of Government and Governance - General	Purchase of one Unit of Toyota Hilux 4x4 2019 Model (Utility Vehicle)	32010405 - Purchase of Motor Vehicles	70131 - GENERAL PERSONNEL SERVICES	23541800 - State Wide	0.00	0.00	60,000,000.00	0.00	50,000,000.00
13100123003100 - Reform of Government and Governance - General	Purchase of 3no Desktop Computers	32010501 - Purchase of Computers	70131 - GENERAL PERSONNEL SERVICES	23541800 - State Wide	3,500,000.00	0.00	0.00	0.00	0.00
13100123003400 - Reform of Government and Governance - General	Purchase of 6no Fire proof File Cabinets, 8no Cupboards and 3no Safes	32010603 - Purchase of Safes/File Cabinets/Cupboards	70131 - GENERAL PERSONNEL SERVICES	23541800 - State Wide	6,000,000.00	0.00	0.00	0.00	0.00
13100123003500 - Reform of Government and Governance - General	Purchase of 12no 40 inches Samsung Television Sets	32010604 - Purchase of Television Sets	70131 - GENERAL PERSONNEL SERVICES	23541800 - State Wide	3,000,000.00	0.00	0.00	0.00	0.00
13100123004000 - Reform of Government and Governance - General	Establishment of M&E Unit	32030109 - Research & Development	70131 - GENERAL PERSONNEL SERVICES	23541800 - State Wide	8,000,000.00	0.00	500,000.00	0.00	500,000.00

014400100100 Ministry of Humanitarian Affairs & Disaster Management									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					653,304,000.00	504,063,085.00	5,339,704,000.00	0.00	4,391,704,000.00
03100123001100 - Poverty Alleviation - General	Establishment of Transit Camps with Equipment at the 3 Senatorial Zones.	32010199 - Construction of Other Building	71091 - SOCIAL PROTECTION N.E.C.	23541800 - State Wide	0.00	0.00	35,000,000.00	0.00	30,000,000.00
03100123000800 - Poverty Alleviation - General	Procurement of agricultural equipments such as water pump machine, knapsack sprayer etc as part of support IDPs, PWD in VSLA to enable them engage in value chain additions and cooperative farming	32010307 - Purchase of Agricultural Equipment	71091 - SOCIAL PROTECTION N.E.C.	23541800 - State Wide	0.00	0.00	120,000,000.00	0.00	100,000,000.00
03100123000900 - Poverty Alleviation - General	Procurement of building materials such as zinc, cement, wood, nails etc for distribution to victims of disaster across the state	32010320 - Purchase of Building Materials/Equipment	71091 - SOCIAL PROTECTION N.E.C.	23541800 - State Wide	304,000.00	0.00	211,764,000.00	0.00	111,764,000.00
03100123001000 - Poverty Alleviation - General	Procurement of 20 Android Tablets and 28 laptops for 17 LGA Community Development Officers and 11 MHADM technical staff; 20 Android Tablets for Data Validation and Humanitarian Needs Assessments	32010501 - Purchase of Computers	71091 - SOCIAL PROTECTION N.E.C.	23541800 - State Wide	0.00	0.00	49,000,000.00	0.00	40,000,000.00

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Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
03100123001100 - Poverty Alleviation - General	Procurement of 6no. hp LaserJet Enterprise Mfp M528dn Monochrome All-in-one Printer With Built-in Ethernet for 6 departments of the Ministry	32010502 - Purchase of Printers	71091 - SOCIAL PROTECTION N.E.C.	23541800 - State Wide	0.00	0.00	17,500,000.00	0.00	15,500,000.00
03100123001100 - Poverty Alleviation - General	Procurement of 6no of Epson Power Lite W49 3LCD WXGA Classroom Projector with HDMI, 3800 Lumens	32010508 - Purchase of Projectors	71091 - SOCIAL PROTECTION N.E.C.	23541800 - State Wide	0.00	0.00	3,040,000.00	0.00	3,040,000.00
03100123001100 - Poverty Alleviation - General	Procurement of office furniture's and other equipment. Executive armchairs/tables filling cabinet (fire proof).	32010601 - Purchase of Chairs	71091 - SOCIAL PROTECTION N.E.C.	23541800 - State Wide	0.00	0.00	87,000,000.00	0.00	77,000,000.00
03100123001100 - Poverty Alleviation - General	Purchase of 16no File Cabinet	32010603 - Purchase of Safes/File Cabinets/Cupboards	71091 - SOCIAL PROTECTION N.E.C.	23541800 - State Wide	3,000,000.00	0.00	0.00	0.00	0.00
03100123001200 - Poverty Alleviation - General	Livelihood Support Register Data validation	32030109 - Research & Development	71091 - SOCIAL PROTECTION N.E.C.	23541800 - State Wide	0.00	0.00	10,000,000.00	0.00	8,000,000.00
03100123001300 - Poverty Alleviation - General	Development of livelihood support schemes: Provision of trade kits and cash grants to empower IDPs, PWD, VSLAs, and other groups for long-term self-help recovery; NG-CARES activities	32030122 - Grant to Communities/Private Institutions/Small-Scale Farmers for Capital Project	71091 - SOCIAL PROTECTION N.E.C.	23541800 - State Wide	650,000,000.00	504,063,085.00	4,806,400,000.00	0.00	4,006,400,000.00

014700100100 Civil Service Commission									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
13100123004100 - Reform of Government and Governance - General	Renovation of Headquarters Office Complex	32010107 - Rehab./Repairs of Office Building	70131 - GENERAL PERSONNEL SERVICES	23541800 - State Wide	5,000,000.00	0.00	0.00	0.00	0.00
13100123004200 - Reform of Government and Governance - General	Purchase of 1no 20KVA Perkins Engine Mikano Diesel Generating Set	32010305 - Purchase of Power Generating Sets	70131 - GENERAL PERSONNEL SERVICES	23541800 - State Wide	15,500,000.00	0.00	20,000,000.00	0.00	20,000,000.00
13100123004300 - Reform of Government and Governance - General	Purchase of 4 Desktops and 2 Laptop computers for the ICT units	32010501 - Purchase of Computers	70131 - GENERAL PERSONNEL SERVICES	23541800 - State Wide	4,500,000.00	0.00	2,000,000.00	0.00	2,000,000.00
13100123004400 - Reform of Government and Governance - General	Purchase of 50nos tables for the newly renovated office complex	32010602 - Purchase of Tables	70131 - GENERAL PERSONNEL SERVICES	23541800 - State Wide	5,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00

014800100100 State Independent Electoral Commission (SIEC)									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					15,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
13100123004500 - Reform of Government and Governance - General	Purchase of 5no Desktop and 5no Laptop Computers for the ICT Unit and Directors	32010501 - Purchase of Computers	70161 - GENERAL PUBLIC SERVICES N.E.C.	23541800 - State Wide	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
13100123004500 - Reform of Government and Governance - General	Procurement of 30no office chairs	32010601 - Purchase of Chairs	70161 - GENERAL PUBLIC SERVICES N.E.C.	23541800 - State Wide	0.00	0.00	5,000,000.00	0.00	5,000,000.00
13100123004500 - Reform of Government and Governance - General	Replacement of 25nos worn-out office tables	32010602 - Purchase of Tables	70161 - GENERAL PUBLIC SERVICES N.E.C.	23541800 - State Wide	0.00	0.00	3,000,000.00	0.00	3,000,000.00
13100123004500 - Reform of Government and Governance - General	Procurement of 5nos office file cabinets	32010603 - Purchase of Safes/File Cabinets/Cupboards	70161 - GENERAL PUBLIC SERVICES N.E.C.	23541800 - State Wide	0.00	0.00	2,000,000.00	0.00	2,000,000.00
13100123004600 - Reform of Government and Governance - General	Voter Education Sensitisation and Development of Manpower	32030109 - Research & Development	70161 - GENERAL PUBLIC SERVICES N.E.C.	23541800 - State Wide	10,000,000.00	0.00	0.00	0.00	0.00

014900100100 Local Government Service Commission									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget

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Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					9,000,000.00	0.00	22,000,000.00	0.00	40,000,000.00
13100123004700 - Reform of Government and Governance - General	Rehabilitation of Headquarters office building complex	32010107 - Rehab./Repairs of Office Building	70131 - GENERAL PERSONNEL SERVICES	23541800 - State Wide	0.00	0.00	17,000,000.00	0.00	35,000,000.00
13100123004800 - Reform of Government and Governance - General	Procurement of 1no Toyota Saloon Vehicle	32010405 - Purchase of Motor Vehicles	70131 - GENERAL PERSONNEL SERVICES	23541800 - State Wide	5,000,000.00	0.00	0.00	0.00	0.00
13100123004900 - Reform of Government and Governance - General	Purchase of 3no. hp core i7 laptop	32010501 - Purchase of Computers	70131 - GENERAL PERSONNEL SERVICES	23541800 - State Wide	1,500,000.00	0.00	2,500,000.00	0.00	2,500,000.00
13100123005000 - Reform of Government and Governance - General	Purchase of 2 High Hp Photocopiers	32010505 - Purchase of Photocopiers	70131 - GENERAL PERSONNEL SERVICES	23541800 - State Wide	1,000,000.00	0.00	0.00	0.00	0.00
13100123005100 - Reform of Government and Governance - General	purchase of Chairs to the offices of Executive Chairman, Secretary, Directors and other Senior Staff	32010601 - Purchase of Chairs	70131 - GENERAL PERSONNEL SERVICES	23541800 - State Wide	1,500,000.00	0.00	0.00	0.00	0.00
13100125000300 - Reform of Government and Governance - General	Purchase of 5no. YF Avery Executive Office Table With Extension(1.6M) Y.F	32010602 - Purchase of Tables	70131 - GENERAL PERSONNEL SERVICES	23541800 - State Wide	0.00	0.00	2,500,000.00	0.00	2,500,000.00

014903500100 Local Government Pension Board									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					6,000,000.00	0.00	16,000,000.00	0.00	14,000,000.00
13100123005200 - Reform of Government and Governance - General	Repairs of the Executive Chairman office and other offices	32010107 - Rehab./Repairs of Office Building	70131 - GENERAL PERSONNEL SERVICES	23541800 - State Wide	0.00	0.00	10,000,000.00	0.00	8,000,000.00
13100122000800 - Reform of Government and Governance - General	Purchase of 3nos. hp laptop Core i3 computers	32010501 - Purchase of Computers	70131 - GENERAL PERSONNEL SERVICES	23541800 - State Wide	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
13100123005300 - Reform of Government and Governance - General	Furnishing of Executive Chairman office and other officers	32010601 - Purchase of Chairs	70131 - GENERAL PERSONNEL SERVICES	23541800 - State Wide	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
13100123005400 - Reform of Government and Governance - General	Furnishing of Executive Chairman office and other officers	32010602 - Purchase of Tables	70131 - GENERAL PERSONNEL SERVICES	23541800 - State Wide	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00

016100100100 Office of the Secretary to the State Government									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					7,988,345,000.00	7,764,137,399.64	7,949,345,000.00	0.00	6,090,345,000.00
13100122000100 - Reform of Government and Governance - General	Expansion of Advisers' Office Complex, Damaturu	32010101 - Construction/Provision of Office Building	70133 - OTHER GENERAL SERVICES	23510300 - Damaturu	150,000,000.00	134,053,206.64	200,000,000.00	0.00	180,000,000.00
13100122000100 - Reform of Government and Governance - General	Construction of additional five chalets each at Kaduna and Maiduguri Liaison Offices	32010102 - Construction/Provision of Residential Building	70133 - OTHER GENERAL SERVICES	23541800 - State Wide	1,120,000,000.00	1,120,000,000.00	500,000,000.00	0.00	450,000,000.00
13100122000200 - Reform of Government and Governance - General	Renovation of 5 blocks of Emir's Lodge at the Presidential Lodge Damaturu; Fuel Pump at Governor's Office	32010108 - Rehab./Repairs of Residential Building	70133 - OTHER GENERAL SERVICES	23510300 - Damaturu	600,000,000.00	450,683,968.23	540,000,000.00	0.00	500,000,000.00
13100122000300 - Reform of Government and Governance - General	Landcaping of the State Secretariat and Governor's Office	32010129 - Tree Planting/Landscaping	70133 - OTHER GENERAL SERVICES	23541800 - State Wide	70,000,000.00	51,729,047.03	100,000,000.00	0.00	90,000,000.00
13100123001400 - Reform of Government and Governance - General	Repairs of solar street lights and other electrical appliances at the Governors Office	32010218 - Rehab./Repairs of Electricity	70133 - OTHER GENERAL SERVICES	23541800 - State Wide	20,000,000.00	20,000,000.00	66,000,000.00	0.00	50,000,000.00
13100123001500 - Reform of Government and Governance - General	Purchase of 2nos 500KVA Heavy Duty Generator to Governor's Office and Presidential Lodge Damaturu	32010305 - Purchase of Power Generating Sets	70133 - OTHER GENERAL SERVICES	23541800 - State Wide	0.00	0.00	100,000,000.00	0.00	100,000,000.00

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Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
13100122000400 - Reform of Government and Governance - General	Pur. of 2 Camry Official vehicles for new High Court Judges and Khadis @ N224m; 30 Toyota Hilux pick-ups to MDAs @N3b; 2 Toyota Land Cruiser @N114m; 5 Toyota Camry for the State University @N280m	32010405 - Purchase of Motor Vehicles	70133 - OTHER GENERAL SERVICES	23541800 - State Wide	4,700,000,000.00	4,700,000,000.00	3,420,000,000.00	0.00	2,176,000,000.00
13100123001600 - Reform of Government and Governance - General	Purchase of 20 HP Core i7 laptops and 10 desktop computers	32010501 - Purchase of Computers	70133 - OTHER GENERAL SERVICES	23541800 - State Wide	15,000,000.00	6,000,000.00	30,000,000.00	0.00	30,000,000.00
13100123001700 - Reform of Government and Governance - General	Furnishing of newly renovated SSGs Office Complex	32010601 - Purchase of Chairs	70133 - OTHER GENERAL SERVICES	23541800 - State Wide	160,000,000.00	128,326,178.38	113,345,000.00	0.00	100,345,000.00
13100123001800 - Reform of Government and Governance - General	Furnishing of newly renovated SSGs Office Complex	32010602 - Purchase of Tables	70133 - OTHER GENERAL SERVICES	23541800 - State Wide	28,000,000.00	28,000,000.00	100,000,000.00	0.00	100,000,000.00
13100122000600 - Reform of Government and Governance - General	NG CARES Programme - Community-driven projects and grants to communities and vulnerable groups. Implementation of BADEA, L-PRESS and YPP	32030122 - Grant to Communities/Private Institutions/Small-Scale Farmers for Capital Project	70133 - OTHER GENERAL SERVICES	23541800 - State Wide	1,125,345,000.00	1,125,345,000.00	1,500,000,000.00	0.00	1,500,000,000.00
13100125000400 - Reform of Government and Governance - General	Pur. of 2 CNG Passenger City Bus @ N640m	32010409 - Purchase of Buses	70133 - OTHER GENERAL SERVICES	23541800 - State Wide	0.00	0.00	1,280,000,000.00	0.00	814,000,000.00

016101000100 Yobe State Aids Control Agency (YOSACA)									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					10,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
04030424000101 - Communicable Diseases	Procurement of 1no 150KVA Power Generating Set	32010305 - Purchase of Power Generating Sets	70741 - PUBLIC HEALTH SERVICES	23541800 - State Wide	0.00	0.00	13,000,000.00	0.00	13,000,000.00
04030424000101 - Communicable Diseases	Procurement of 3nos Laptop Computers, Envy x360 convertible, 13.3", 8 GB Ram, 1 TB SSD	32010501 - Purchase of Computers	70741 - PUBLIC HEALTH SERVICES	23541800 - State Wide	4,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
04030424000201 - Communicable Diseases	Procurement of 1no HP Laser Jet P2035 printer	32010502 - Purchase of Printers	70741 - PUBLIC HEALTH SERVICES	23541800 - State Wide	3,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
04030424000301 - Communicable Diseases	Procurement of 1no Sharp Ar-7024d digital multifunctional System photocopier	32010505 - Purchase of Photocopiers	70741 - PUBLIC HEALTH SERVICES	23541800 - State Wide	3,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00

016103700100 Yobe State Pilgrims' Commission									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					16,000,000.00	0.00	431,000,000.00	0.00	280,000,000.00
02100123001500 - Societal Re-orientation - General	Construction of Mini Hajj Camp at the Headquarter	32010299 - Construction/Provision of Other Infrastructures	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	23541800 - State Wide	0.00	0.00	300,000,000.00	0.00	200,000,000.00
02100125000300 - Societal Re-orientation - General	Renovation of Headquarters Office Complex	32010107 - Rehab./Repairs of Office Building	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	23541800 - State Wide	0.00	0.00	21,000,000.00	0.00	20,000,000.00
02100123001700 - Societal Re-orientation - General	Landscaping and beautification of the premises of main office building	32010129 - Tree Planting/Landscaping	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	23541800 - State Wide	5,000,000.00	0.00	0.00	0.00	0.00
02100124000300 - Societal Re-orientation - General	Provision of solar light at the Office Complex and Hajj Camp	32010207 - Electricity Transmission Network	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	23541800 - State Wide	0.00	0.00	110,000,000.00	0.00	60,000,000.00
02100123001900 - Societal Re-orientation - General	Purchase of 1no fairly used Toyota utility bus	32010405 - Purchase of Motor Vehicles	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	23541800 - State Wide	7,478,000.00	0.00	0.00	0.00	0.00
02100123002000 - Societal Re-orientation - General	Purchase of 5no Desktop Computers	32010501 - Purchase of Computers	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	23541800 - State Wide	3,522,000.00	0.00	0.00	0.00	0.00

016200100100	Ministry of Religious Affairs								
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Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					230,000,000.00	9,850,000.00	535,000,000.00	0.00	545,000,000.00
02100124000400 - Societal Re-orientation - General	Construction of 3 Schools, One in each Zone A,B,C	32010105 - Construction/Provision of School Building	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	23541800 - State Wide	100,000,000.00	0.00	195,000,000.00	0.00	195,000,000.00
02100122000300 - Societal Re-orientation - General	Construction of 6nos Constituency Mosques, 2 in each Zone A,B and C	32010117 - Construction of Mosque/Church	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	23541800 - State Wide	80,000,000.00	0.00	250,000,000.00	0.00	250,000,000.00
02100122000400 - Societal Re-orientation - General	Ramadan Tafsir/Zakat Pamphlets/ N20m for Prayers/Special Training on Inheritance/Imams & Mu'azzin/His bath, N5m Pur. of Standard Measure (MUDUs) and N15m assistance to destitute	32030109 - Research & Development	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	23541800 - State Wide	50,000,000.00	9,850,000.00	0.00	0.00	0.00
02100122000400 - Societal Re-orientation - General	Launching & distribution of measuring scale (Mudu) in major markets and Ethical Re-Orientation Programme in major towns of the state	32030122 - Grant to Communities/Private Institutions/Small-Scale Farmers for Capital Project	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	23541800 - State Wide	0.00	0.00	90,000,000.00	0.00	100,000,000.00

016200200100 Yobe State Hisbah Commission									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					0.00	0.00	13,000,000.00	0.00	63,000,000.00
02100125000400 - Societal Re-orientation - General	purchase of 30nos fans for headquarter and LGAs offices	32010206 - Security Installations/Equipment	70361 - PUBLIC ORDER AND SAFETY N.E.C.	23541800 - State Wide	0.00	0.00	0.00	0.00	50,000,000.00
02100125000500 - Societal Re-orientation - General	purchase of 30nos Hisense refrigerators for headquarter and LGAs offices	32010610 - Purchase of Refrigerators	70361 - PUBLIC ORDER AND SAFETY N.E.C.	23541800 - State Wide	0.00	0.00	8,000,000.00	0.00	8,000,000.00
02100125000600 - Societal Re-orientation - General	purchase of 30nos 5000 WATS Stabiliser for headquarter and LGAs offices	32010510 - Purchase of Stabilizers	70361 - PUBLIC ORDER AND SAFETY N.E.C.	23541800 - State Wide	0.00	0.00	3,000,000.00	0.00	3,000,000.00
02100125000700 - Societal Re-orientation - General	purchase of 30nos fans for headquarter and LGAs offices	32010609 - Purchase of Ceiling Fans	70361 - PUBLIC ORDER AND SAFETY N.E.C.	23541800 - State Wide	0.00	0.00	2,000,000.00	0.00	2,000,000.00

021500100100 Ministry of Agriculture & Natural Resources									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					12,290,837,000.00	11,204,751,467.58	11,730,000,000.00	0.00	9,603,000,000.00
01010122000100 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Construction of admin block at Badegana LDC	32010101 - Construction/Provision of Office Building	70421 - AGRICULTURE	23541800 - State Wide	100,000,000.00	100,000,000.00	250,000,000.00	0.00	250,000,000.00
01010122000100 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Construction of 15Nos each Herdsmen settlement at Gurbaje and Badegana LDC	32010102 - Construction/Provision of Residential Building	70421 - AGRICULTURE	23541800 - State Wide	200,540,000.00	0.00	200,000,000.00	0.00	180,000,000.00
01010122000100 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Construction of 3 blocks of classrooms Nomadic Primary School at Badegana Livestock Development Center (LDC)	32010105 - Construction/Provision of School Building	70421 - AGRICULTURE	23541800 - State Wide	129,296,000.00	6,985,697.17	150,000,000.00	0.00	140,000,000.00
01010122000100 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Construction of Veterinary & Human Clinic at Badegana LDC	32010106 - Construction/Provision of Hospital/Health Centres	70421 - AGRICULTURE	23541800 - State Wide	101,563,000.00	0.00	100,000,000.00	0.00	100,000,000.00

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01010122000100 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Completion of Rehabilitation work at Damaturu and Gujba ADP Zonal Offices; Renovation of 2 Offices (Fika & Damagum); Repairs of Skill Acquisition, Veterinary, Milk centre and other centres at Jakusko/Nasari LDC	32010107 - Rehab./Repairs of Office Building	70421 - AGRICULTURE	23541800 - State Wide	600,000,000.00	580,867,925.60	100,000,000.00	0.00	100,000,000.00
01010123000100 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Construction of Masjid at Badegana LDC	32010117 - Construction of Mosque/Church	70421 - AGRICULTURE	23541800 - State Wide	0.00	0.00	30,000,000.00	0.00	30,000,000.00
01010122000100 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Fencing of Fika, Damagum , Badegana LDC Admin Block and Poultry Production Unit Potiskum	32010119 - Construction of Wall Fencing	70421 - AGRICULTURE	23541800 - State Wide	110,000,000.00	84,693,196.68	100,000,000.00	0.00	100,000,000.00
01010122000100 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Purchase of A.I Kits and Small Ruminant breed improvement.	32010130 - Dairy and Artificial Insemination	70421 - AGRICULTURE	23541800 - State Wide	50,288,000.00	50,288,000.00	50,000,000.00	0.00	50,000,000.00
01010123000100 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Upgrade of Cattle/Produce Market at Kukareta	32010132 - Construction of Markets/Parks	70421 - AGRICULTURE	23541800 - State Wide	10,288,000.00	0.00	10,000,000.00	0.00	10,000,000.00
01010122000200 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Construction of 1 No. each Vet & Human Clinic at Gurjaje and Badegana LDC; Payment in respect of construction of warehouse N8 987 983 92-	32010133 - Construction of Warehouse and Shops	70421 - AGRICULTURE	23541800 - State Wide	52,276,000.00	1,045,114.41	0.00	0.00	0.00
01010123000100 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Construction of Aquaculture at Badegana LDC	32010134 - Fish Pond and Aquaculture	70421 - AGRICULTURE	23530900 - Jakusko	101,057,000.00	0.00	100,000,000.00	0.00	100,000,000.00
01010122000100 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Construction of Modern Abattoir and Meat Processing Factory at Damaturu; Construction of Security Outpost at Badegana Grazing Reserves	32010199 - Construction of Other Building	70421 - AGRICULTURE	23530900 - Jakusko	33,000,000.00	31,279,916.72	860,000,000.00	0.00	860,000,000.00
01010122000200 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Installation of Security Outpost at Gurjaje Grazing Reserve	32010206 - Security Installations/Equipment	70421 - AGRICULTURE	23541800 - State Wide	62,000,000.00	59,577,000.00	0.00	0.00	0.00
01010122000300 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Repairs of Electrical Installations at Badegana	32010207 - Electricity Transmission Network	70421 - AGRICULTURE	23541800 - State Wide	10,000,000.00	10,000,000.00	50,000,000.00	0.00	40,000,000.00
01010122000200 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Construction of earth Dam at Badegana LDC and settlement of outstanding liabilities	32010210 - Construction of Dams	70421 - AGRICULTURE	23541800 - State Wide	150,000,000.00	22,333,897.00	150,000,000.00	0.00	150,000,000.00
01010122000300 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Drilling of 3Nos. Borehole at Badegana LDC	32010214 - Boreholes & Other Water Facilities	70421 - AGRICULTURE	23541800 - State Wide	130,000,000.00	130,000,000.00	120,000,000.00	0.00	120,000,000.00

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01010123000200 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Rehabilitation of Earth Dams at Badegana LDC	32010220 - Rehab./Repairs of Water Facilities	70421 - AGRICULTURE	23541800 - State Wide	30,000,000.00	22,771,500.00	33,000,000.00	0.00	30,000,000.00
01010123000100 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Purchase of Milking Machine at Jakusko LDC	32010302 - Purchase of Industrial Equipment	70421 - AGRICULTURE	23541800 - State Wide	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
01010122000100 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Purchase of Power tillers, threshers, Planters, Fertilizer spreader machines	32010307 - Purchase of Agricultural Equipment	70421 - AGRICULTURE	23530900 - Jakusko	3,600,000,000.00	3,600,000,000.00	5,000,000,000.00	0.00	3,000,000,000.00
01010123000200 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Purchase of Solar Water Pumps for Small Scale Irrigation Farmers to be distributed across 3 senatorial zones	32010309 - Purchase of Water Supply Equipment	70421 - AGRICULTURE	23530900 - Jakusko	1,847,000,000.00	1,674,900,000.00	1,500,000,000.00	0.00	1,500,000,000.00
01010123000300 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Purchase of Spare part and tools for Agricultural Machineries	32010322 - Purchase of Spare Parts and Tools	70421 - AGRICULTURE	23530900 - Jakusko	100,000,000.00	0.00	100,000,000.00	0.00	80,000,000.00
01010122000100 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Procurement of 10 Nos. Brand New Double Cabin CAC 4x4 pick-up vehicles to the Ministry	32010405 - Purchase of Motor Vehicles	70421 - AGRICULTURE	23530900 - Jakusko	260,000,000.00	260,000,000.00	0.00	0.00	0.00
01010122000100 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Procurement of 200 nos. Brand New Motorcycle (Hunter Hero)	32010407 - Purchase of Motor Cycles	70421 - AGRICULTURE	23530900 - Jakusko	170,000,000.00	170,000,000.00	0.00	0.00	0.00
01010123000200 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Procurement of Computers for ICT unit at the state capital	32010501 - Purchase of Computers	70421 - AGRICULTURE	23530900 - Jakusko	45,000,000.00	45,000,000.00	49,500,000.00	0.00	15,500,000.00
01010122000400 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Purchase of Chairs for Jakusko LDC Nomadic Primary school	32010601 - Purchase of Chairs	70421 - AGRICULTURE	23541800 - State Wide	10,000,000.00	10,000,000.00	11,000,000.00	0.00	11,000,000.00
01010123000200 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Purchase of Table for Jakusko LDC Primary school	32010602 - Purchase of Tables	70421 - AGRICULTURE	23541800 - State Wide	5,000,000.00	5,000,000.00	5,500,000.00	0.00	5,500,000.00
01010122000100 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Purchase of Safes/File Cabinet/Cupboards at the office complex	32010603 - Purchase of Safes/File Cabinets/Cupboards	70421 - AGRICULTURE	23541800 - State Wide	5,000,000.00	5,000,000.00	5,500,000.00	0.00	5,500,000.00
01010122000100 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Purchase of 2no Samsung 10 Hp Floor Standing Inverter Air conditioners	32010606 - Purchase of Air-Conditioner	70421 - AGRICULTURE	23541800 - State Wide	5,000,000.00	5,000,000.00	5,500,000.00	0.00	5,500,000.00
01010122000300 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Purchase of Medical Equipment for humans/vets. Clinic for Headquarters, Zonal offices, Badegana LDC and Nasari Grazing Reserve	32010904 - Laboratory/Medical Equipment	70421 - AGRICULTURE	23541800 - State Wide	150,000,000.00	138,135,000.00	165,000,000.00	0.00	165,000,000.00

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01010123000100 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Establishment of Weather Stations at Potiskum, Damaturu, Gashua and Buni Yadi	32010303 - Purchase of Navigational Equipment	70421 - AGRICULTURE	23541800 - State Wide	0.00	0.00	80,000,000.00	0.00	50,000,000.00
01010123000100 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Establishment of 5no Weather Stations at Damaturu, Gashua, Potiskum, Nguru and Gujba	32030109 - Research & Development	70421 - AGRICULTURE	23541800 - State Wide	15,691,000.00	0.00	0.00	0.00	0.00
01010123000100 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	L-Pres, SAPZ, IFAD, AIDP and NG Cares Programmes implementation	32030122 - Grant to Communities/Private Institutions/Small-Scale Farmers for Capital Project	70421 - AGRICULTURE	23541800 - State Wide	4,202,838,000.00	4,191,874,220.00	2,500,000,000.00	0.00	2,500,000,000.00

021510200100 Agricultural Development Programme (ADP)									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					45,000,000.00	0.00	90,000,000.00	0.00	88,000,000.00
01030323000200 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	Construction of a small green house at Damaturu which will serve as FSS	32010226 - Construction/Provision of Agricultural Facilities	70421 - AGRICULTURE	23510300 - Damaturu	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
01030323000400 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	Purchase of 12nos. self profiling threshers	32010307 - Purchase of Agricultural Equipment	70421 - AGRICULTURE	23541800 - State Wide	5,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
01030324000100 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	Purchase of Spare part and tools like toolbox, bench, vice, grease gun, trailing pack and other workshop items to equip the central workshop at Damaturu and other 2 workshops at Potiskum and Gashua zonal offices	32010322 - Purchase of Spare Parts and Tools	70421 - AGRICULTURE	23541800 - State Wide	0.00	0.00	30,000,000.00	0.00	30,000,000.00
01030324000100 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	Purchase of 6no of Motor Cycles (Honda Brand)	32010407 - Purchase of Motor Cycles	70421 - AGRICULTURE	23541800 - State Wide	5,000,000.00	0.00	0.00	0.00	0.00
01030323000400 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	Purchase of 4nos. Laptop Computers and 2nos. of hp desktop computers for zonal office	32010501 - Purchase of Computers	70421 - AGRICULTURE	23541800 - State Wide	7,000,000.00	0.00	10,000,000.00	0.00	8,000,000.00
01030323000600 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	Purchase of Projector (Sony 1 No)	32010508 - Purchase of Projectors	70421 - AGRICULTURE	23541800 - State Wide	1,500,000.00	0.00	0.00	0.00	0.00
01030323000700 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	Purchase of Stabilizer (Qlink 2pcs)	32010510 - Purchase of Stabilizers	70421 - AGRICULTURE	23541800 - State Wide	1,500,000.00	0.00	0.00	0.00	0.00
01030323000200 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	Research & Development	32030109 - Research & Development	70421 - AGRICULTURE	23541800 - State Wide	5,000,000.00	0.00	0.00	0.00	0.00

021511000100	Fertilizer Blending Plant								
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**YOBE STATE GOVERNMENT
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Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					81,000,000.00	0.00	276,000,000.00	0.00	246,000,000.00
01030324000100 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	Acquisition and development of new site in Damaturu industrial layout	32010101 - Construction/Provision of Office Building	70421 - AGRICULTURE	23510300 - Damaturu	0.00	0.00	70,000,000.00	0.00	70,000,000.00
01030323000200 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	Reconstruction of Plant building weight bridge & control room	32010226 - Construction/Provision of Agricultural Facilities	70421 - AGRICULTURE	23510700 - Gujba	20,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00
01030324000200 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	Purchase of 1no Rig heavy-duty machine	32010301 - Purchase of Trucks/Tankers/Tractors/Bull Dozers/Rigs etc.	70421 - AGRICULTURE	23510700 - Gujba	0.00	0.00	35,000,000.00	0.00	5,000,000.00
01030323000100 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	Procurement of materials such as Urea, DAP, MOP limestone and other raw material for test run	32010307 - Purchase of Agricultural Equipment	70421 - AGRICULTURE	23510700 - Gujba	36,000,000.00	0.00	56,000,000.00	0.00	56,000,000.00
01030324000200 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	Purchase of mixer blade, conveyor, belts rollers, electric sensors, electric motor valves, complete toolbox welding machine, cutting machine and others	32010322 - Purchase of Spare Parts and Tools	70421 - AGRICULTURE	23510700 - Gujba	25,000,000.00	0.00	75,000,000.00	0.00	75,000,000.00

022000100100 Ministry of Finance & Economic Development									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					170,000,000.00	135,000,000.00	350,000,000.00	0.00	334,000,000.00
13100122000900 - Reform of Government and Governance - General	Replacement of granite tile to reception, corridors downstairs & upstairs of the office building complex and staircase steel rails (26m); Interlocking of the office premises (9m); Renovation of Mosque (6m)	32010107 - Rehab./Repairs of Office Building	70112 - FINANCIAL AND FISCAL AFFAIRS	23541800 - State Wide	50,000,000.00	50,000,000.00	56,000,000.00	0.00	50,000,000.00
13100123005900 - Reform of Government and Governance - General	Wall fencing of ministry of finance office complex	32010119 - Construction of Wall Fencing	70112 - FINANCIAL AND FISCAL AFFAIRS	23541800 - State Wide	0.00	0.00	15,000,000.00	0.00	15,000,000.00
13100123005900 - Reform of Government and Governance - General	Procurement of solar to 15 MDAs in order to facilitate SIFMIS operation.	32010207 - Electricity Transmission Network	70112 - FINANCIAL AND FISCAL AFFAIRS	23541800 - State Wide	0.00	0.00	50,000,000.00	0.00	50,000,000.00
13100123005900 - Reform of Government and Governance - General	Reconstruction of the overhead tank of the Headquarters office complex	32010220 - Rehab./Repairs of Water Facilities	70112 - FINANCIAL AND FISCAL AFFAIRS	23541800 - State Wide	0.00	0.00	24,000,000.00	0.00	24,000,000.00
13100122001000 - Reform of Government and Governance - General	Provision of additional Fibre Optic and networking of 10 MDAs for SIFMIS.	32010222 - Construction/Provision of ICT Infrastructures	70112 - FINANCIAL AND FISCAL AFFAIRS	23541800 - State Wide	0.00	0.00	41,000,000.00	0.00	41,000,000.00
13100123005900 - Reform of Government and Governance - General	Procurement of 1no. 150KVA power generator	32010305 - Purchase of Power Generating Sets	70112 - FINANCIAL AND FISCAL AFFAIRS	23541800 - State Wide	0.00	0.00	40,000,000.00	0.00	40,000,000.00
13100124000500 - Reform of Government and Governance - General	Procurement of 3no. additional FM-200 Fire Extinguishers	32010312 - Purchase of Fire Fighting Equipment	70112 - FINANCIAL AND FISCAL AFFAIRS	23541800 - State Wide	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
13100123005600 - Reform of Government and Governance - General	Procurement of 50no. of computers and other peripherals devices at 15 MDAs to facilitate operations of SIFMIS	32010501 - Purchase of Computers	70112 - FINANCIAL AND FISCAL AFFAIRS	23541800 - State Wide	30,000,000.00	0.00	55,000,000.00	0.00	55,000,000.00

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Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
13100123005700 - Reform of Government and Governance - General	Procurement of 10no. of chairs to Deputy Director Office 30no. of Quality Mesh Swivel Office Chair to other staff and 50no. of Standard Visitors Office Chair to visitors	32010601 - Purchase of Chairs	70112 - FINANCIAL AND FISCAL AFFAIRS	23541800 - State Wide	35,000,000.00	35,000,000.00	10,000,000.00	0.00	10,000,000.00
13100123005800 - Reform of Government and Governance - General	Procurement of 10no. Executive Office Tables to 7 directors and PAs', 10no. YF Avery Executive Office Table With Extension to Deputy Directors and 30no. of YF Avery Executive Office Table With Extension to other staff	32010602 - Purchase of Tables	70112 - FINANCIAL AND FISCAL AFFAIRS	23541800 - State Wide	35,000,000.00	35,000,000.00	15,000,000.00	0.00	15,000,000.00
13100123005900 - Reform of Government and Governance - General	Procurement of 10no. of Hisense 43" Full High Definition LED SMART TV With Wi-Fi to executives & directors	32010604 - Purchase of Television Sets	70112 - FINANCIAL AND FISCAL AFFAIRS	23541800 - State Wide	0.00	0.00	4,000,000.00	0.00	4,000,000.00
13100123005900 - Reform of Government and Governance - General	Procurement of 10no. of 1.5hp inverter air conditioners to Executives' & Directors' offices, 7no 1.0hp inverter air conditioners to Deputy Directors' offices and 20no 1.0hp inverter air conditioners to other staff offices	32010606 - Purchase of Air-Conditioner	70112 - FINANCIAL AND FISCAL AFFAIRS	23541800 - State Wide	15,000,000.00	15,000,000.00	30,000,000.00	0.00	20,000,000.00
13100123005900 - Reform of Government and Governance - General	Procurement of 10no. Hisense Ref 176L No Frost, Low Noise Rs 230S Silver to Executives & directors	32010610 - Purchase of Refrigerators	70112 - FINANCIAL AND FISCAL AFFAIRS	23541800 - State Wide	0.00	0.00	5,000,000.00	0.00	5,000,000.00

022000800100 Yobe Internal Revenue Service (YIRS)									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					156,645,000.00	0.00	507,000,000.00	0.00	507,000,000.00
13100123006000 - Reform of Government and Governance - General	Completion of on-going renovation of Internal Revenue Service Headquarters N99.239.186.42	32010107 - Rehab./Repairs of Office Building	70112 - FINANCIAL AND FISCAL AFFAIRS	23541800 - State Wide	63,645,000.00	0.00	0.00	0.00	0.00
13100123006100 - Reform of Government and Governance - General	Purchase of 7no Power Generating Sets to headquarter & 6 zonal offices	32010305 - Purchase of Power Generating Sets	70112 - FINANCIAL AND FISCAL AFFAIRS	23541800 - State Wide	15,000,000.00	0.00	60,000,000.00	0.00	10,000,000.00
13100123006200 - Reform of Government and Governance - General	Purchase of 2no Toyota Hilux 2024 GR Sport Official Vehicle for the Executive Chairman and Board Secretary	32010405 - Purchase of Motor Vehicles	70112 - FINANCIAL AND FISCAL AFFAIRS	23541800 - State Wide	0.00	0.00	250,000,000.00	0.00	250,000,000.00
13100124000600 - Reform of Government and Governance - General	Purchase of Qlink X-ranger 200 2024 Motor Cycles to 4 zonal offices	32010407 - Purchase of Motor Cycles	70112 - FINANCIAL AND FISCAL AFFAIRS	23541800 - State Wide	6,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00
13100123006300 - Reform of Government and Governance - General	Purchase of 41nos Laptop Computers for headquarters and 6 zonal offices	32010501 - Purchase of Computers	70112 - FINANCIAL AND FISCAL AFFAIRS	23541800 - State Wide	20,000,000.00	0.00	70,000,000.00	0.00	20,000,000.00
13100123006300 - Reform of Government and Governance - General	Purchase of 23no Printers for chairman, board secretary, directors and other senior staff at the headquarters and 6 zonal offices	32010502 - Purchase of Printers	70112 - FINANCIAL AND FISCAL AFFAIRS	23541800 - State Wide	0.00	0.00	32,000,000.00	0.00	32,000,000.00
13100123006300 - Reform of Government and Governance - General	Purchase of 35no Scanners for chairman, board secretary, directors and other senior staff at the headquarters and 6 zonal offices	32010503 - Purchase of Scanners	70112 - FINANCIAL AND FISCAL AFFAIRS	23541800 - State Wide	0.00	0.00	20,000,000.00	0.00	20,000,000.00
13100123006300 - Reform of Government and Governance - General	Purchase of 18no Photocopiers for chairman, board secretary, directors and other senior staff at the headquarters and 6 zonal offices	32010505 - Purchase of Photocopiers	70112 - FINANCIAL AND FISCAL AFFAIRS	23541800 - State Wide	0.00	0.00	22,000,000.00	0.00	22,000,000.00

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13100123006600 - Reform of Government and Governance - General	Procurement of Executive Chairs, Cushion Chairs and Visitors Chairs for Directors and other Senior Officers offices	32010601 - Purchase of Chairs	70112 - FINANCIAL AND FISCAL AFFAIRS	23541800 - State Wide	10,000,000.00	0.00	0.00	0.00	100,000,000.00
13100123006800 - Reform of Government and Governance - General	Purchase of 22no of Television Sets to directors & deputy directors offices and 6 zonal offices	32010604 - Purchase of Television Sets	70112 - FINANCIAL AND FISCAL AFFAIRS	23541800 - State Wide	8,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00
13100123006900 - Reform of Government and Governance - General	Purchase of 22no of air condition to directors & deputy directors offices and 6 zonal offices	32010606 - Purchase of Air-Conditioner	70112 - FINANCIAL AND FISCAL AFFAIRS	23541800 - State Wide	15,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
13100123007000 - Reform of Government and Governance - General	Purchase of 22no of refrigerators to directors & deputy directors offices and 6 zonal offices	32010610 - Purchase of Refrigerators	70112 - FINANCIAL AND FISCAL AFFAIRS	23541800 - State Wide	4,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00
13100123007100 - Reform of Government and Governance - General	Conduct Tax Compliance, Tax Law and Data Analytics Research, and Study tour to Kaduna, Cross River & Lagos states to get input on how they generate their IGR	32030109 - Research & Development	70112 - FINANCIAL AND FISCAL AFFAIRS	23541800 - State Wide	15,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00

022200100100 Ministry of Commerce, Industry & Tourism									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					10,675,000,000.00	8,390,730,670.00	10,000,000,000.00	0.00	7,930,000,000.00
12100123000100 - Growing the Private Sector - General	Construction of Trade Office Building (N50m) Construction of Office Building to Government Owned Companies Yobe Flour Mills (N50m), Sahel Aluminium Company (N50m) and Dofarga Spring Water Company (N50m)	32010101 - Construction/Provision of Office Building	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	23541800 - State Wide	400,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00
12100123000500 - Growing the Private Sector - General	Construction of Chalets at Gogaram and Tulo-Tulowa	32010102 - Construction/Provision of Residential Building	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	23541800 - State Wide	0.00	0.00	110,000,000.00	0.00	50,000,000.00
12100122000100 - Growing the Private Sector - General	Rehabilitation of Yobe Investment Company Office Complex (N180m), and Damaturu, Potiskum, Gashua and Geidam Zonal Offices (N30m each)	32010107 - Rehab./Repairs of Office Building	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	23541800 - State Wide	400,000,000.00	17,770,000.00	200,000,000.00	0.00	200,000,000.00
12100123000200 - Growing the Private Sector - General	Provision of car shed at Headquarters (N10m) and Sahel Aluminium Company, and Yobe Flour Mills Potiskum, Polythene and Woven Sack Damaturu (N5m each)	32010116 - Construction of Car Porch/Shed	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	23541800 - State Wide	10,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
12100122000200 - Growing the Private Sector - General	Completion of Potiskum Modern Market	32010132 - Construction of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	23521400 - Potiskum	2,000,000,000.00	2,000,000,000.00	500,000,000.00	0.00	400,000,000.00
12100122000200 - Growing the Private Sector - General	Completion of Geidam Modern Market	32010132 - Construction of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	23510600 - Geidam	2,400,000,000.00	2,400,000,000.00	1,000,000,000.00	0.00	700,000,000.00
12100125000100 - Growing the Private Sector - General	Completion of Ngalda Modern Market	32010132 - Construction of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	23520400 - Fika	0.00	0.00	500,000,000.00	0.00	400,000,000.00
12100125000200 - Growing the Private Sector - General	Completion of Yunusari Modern Market	32010132 - Construction of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	23511600 - Yunusari	0.00	0.00	500,000,000.00	0.00	400,000,000.00
12100123000200 - Growing the Private Sector - General	Completion of Mega Shopping Mall Damaturu	32010132 - Construction of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	23510300 - Damaturu	2,000,000,000.00	2,000,000,000.00	1,000,000,000.00	0.00	700,000,000.00

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12100122000200 - Growing the Private Sector - General	Completion of Potiskum Trailer Park	32010132 - Construction of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	23521400 - Potiskum	1,500,000,000.00	1,500,000,000.00	500,000,000.00	0.00	400,000,000.00
12100125000300 - Growing the Private Sector - General	Construction of Motor park at Damaturu	32010132 - Construction of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	23510300 - Damaturu	0.00	0.00	1,000,000,000.00	0.00	700,000,000.00
12100125000400 - Growing the Private Sector - General	Construction of Industrial Park at Damaturu	32010132 - Construction of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	23510300 - Damaturu	0.00	0.00	1,500,000,000.00	0.00	1,200,000,000.00
12100125000500 - Growing the Private Sector - General	Construction of Groceries Markets at Damaturu	32010132 - Construction of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	23510300 - Damaturu	0.00	0.00	100,000,000.00	0.00	100,000,000.00
12100125000600 - Growing the Private Sector - General	Construction of Industrial Cluster at Damaturu	32010132 - Construction of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	23510300 - Damaturu	0.00	0.00	400,000,000.00	0.00	300,000,000.00
12100125000700 - Growing the Private Sector - General	Construction of EIA, and facilities (Police outpost, fire station, clinics, CCTV, microfinance bank) at new markets.	32010132 - Construction of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	23541800 - State Wide	0.00	0.00	1,000,000,000.00	0.00	700,000,000.00
12100123000300 - Growing the Private Sector - General	Construction of recreational centre at Damaturu	32010205 - Zoos, Parks & Reserves (Recreational)	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	23510300 - Damaturu	150,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00
12100123000500 - Growing the Private Sector - General	Procurement of 2no Fire fighting trucks, 1no delivery van, and 1no utility vehicle	32010301 - Purchase of Trucks/Tankers/Tractors/Bull Dozers/Rigs etc.	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	23541800 - State Wide	0.00	0.00	270,000,000.00	0.00	260,000,000.00
12100122000300 - Growing the Private Sector - General	Recapitalisation and upgrading of Dofarga/Sonar Factory, Yobe Flour Mill, Gujba Fertiliser Company ,Sahel Aluminium company and Sesame Fac tory; Purchase of nail-making machine for Sahel Aluminium company (200m)	32010302 - Purchase of Industrial Equipment	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	23541800 - State Wide	1,600,000,000.00	472,960,670.00	1,000,000,000.00	0.00	1,000,000,000.00
12100123000400 - Growing the Private Sector - General	Procurement of 250 numbers of fire extinguishers for installation at newly constructed markets	32010312 - Purchase of Fire Fighting Equipment	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	23541800 - State Wide	150,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
12100123000500 - Growing the Private Sector - General	Provision of 25no executive chairs for Headquarters, and zonal offices	32010601 - Purchase of Chairs	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	23541800 - State Wide	5,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
12100124000100 - Growing the Private Sector - General	Provision of 35no executive tables for Headquarters, and zonal offices	32010602 - Purchase of Tables	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	23541800 - State Wide	60,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00

022201800100 Yobe State Investment Promotion Agency									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					0.00	0.00	178,500,000.00	0.00	728,500,000.00
12100125000800 - Growing the Private Sector - General	Construction of car parking space for DG, and 4 Directors	32010116 - Construction of Car Porch/Shed	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	23541800 - State Wide	0.00	0.00	5,000,000.00	0.00	5,000,000.00
12100125000900 - Growing the Private Sector - General	Procurement of 1 No. 20kVA Mikano Perkins Diesel for the Office	32010305 - Purchase of Power Generating Sets	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	23541800 - State Wide	0.00	0.00	8,000,000.00	0.00	8,000,000.00
12100125001000 - Growing the Private Sector - General	Procurement of 18 Nos. HP Core i5 laptop and desktop computers for staff of the Agency	32010501 - Purchase of Computers	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	23541800 - State Wide	0.00	0.00	20,000,000.00	0.00	15,000,000.00
12100125001100 - Growing the Private Sector - General	purchase of 1 no. HP leaser jet MFP all In 1 & 6 nos. HP leaser jet pro MFP M28w all in one	32010502 - Purchase of Printers	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	23541800 - State Wide	0.00	0.00	5,000,000.00	0.00	5,000,000.00
12100125001200 - Growing the Private Sector - General	procurement of 3 nos. Kyocera Ecosys M3645dn A4 3 in 1 photocopiers	32010505 - Purchase of Photocopiers	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	23541800 - State Wide	0.00	0.00	1,000,000.00	0.00	1,000,000.00

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12100125001300 - Growing the Private Sector - General	proc. of 5 no's Ex. table/chair, 20 nos. table/chair, conference table/30 nos. chair & 6 set of cushion	32010601 - Purchase of Chairs	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	23541800 - State Wide	0.00	0.00	75,000,000.00	0.00	30,000,000.00
12100125001400 - Growing the Private Sector - General	proc. of 5 no's Ex. tables, 20 nos. table, conference table 30 seater	32010602 - Purchase of Tables	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	23541800 - State Wide	0.00	0.00	0.00	0.00	30,000,000.00
12100125001500 - Growing the Private Sector - General	purchase of 2 nos. safe, 6 no's fireproof cabinet, 8 nos. file cabinet and 2 no's shelves	32010603 - Purchase of Safes/File Cabinets/Cupboards	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	23541800 - State Wide	0.00	0.00	15,000,000.00	0.00	15,000,000.00
12100125001600 - Growing the Private Sector - General	procurement of 1 no. 120' media screen, 50 inch LG TV, 4 nos. 32 inch LG TV. 1 set. CCTV	32010604 - Purchase of Television Sets	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	23541800 - State Wide	0.00	0.00	7,500,000.00	0.00	7,500,000.00
12100125001700 - Growing the Private Sector - General	Purchase of 11 nos. ceiling fan, 11 nos. standing fan & 15 no's stabilizer	32010609 - Purchase of Ceiling Fans	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	23541800 - State Wide	0.00	0.00	2,000,000.00	0.00	2,000,000.00
12100125001800 - Growing the Private Sector - General	procurement of 10 nos. 1.5hp split Hisense AC & 6 no's 3 tonnes standing AC	32010606 - Purchase of Air-Conditioner	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	23541800 - State Wide	0.00	0.00	15,000,000.00	0.00	15,000,000.00
12100125001900 - Growing the Private Sector - General	procurement of 2 nos. 436L Hisense refrigerator and 8 nos. RS230S Hisense refrigerator	32010610 - Purchase of Refrigerators	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	23541800 - State Wide	0.00	0.00	5,000,000.00	0.00	5,000,000.00
12100125002000 - Growing the Private Sector - General	Research on marketing and investment promotion opportunities in the State	32030109 - Research & Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	23541800 - State Wide	0.00	0.00	20,000,000.00	0.00	20,000,000.00
12100125002100 - Growing the Private Sector - General	3% State Contribution for Implementation of PPP programmes	32030122 - Grant to Communities/Private Institutions/Small-Scale Farmers for Capital Project	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	23541800 - State Wide	0.00	0.00	0.00	0.00	570,000,000.00

022205100100 Small & Medium Scale Industries Credit Board									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					507,321,000.00	367,727,486.86	637,321,000.00	0.00	637,321,000.00
12100122000400 - Growing the Private Sector - General	NG-CARES Programme: Support to 1500 Micro and Small Business Owners with startup kits across the state	32010302 - Purchase of Industrial Equipment	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	23541800 - State Wide	504,821,000.00	367,727,486.86	634,821,000.00	0.00	634,821,000.00
12100123000700 - Growing the Private Sector - General	Procurement of spare parts for vehicle and other electrical equipment	32010322 - Purchase of Spare Parts and Tools	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	23541800 - State Wide	500,000.00	0.00	500,000.00	0.00	500,000.00
12100123000800 - Growing the Private Sector - General	Procurement of Hp Pavilion 360 14-Ek0Xxx Intel Core I5 8Gb Ssd(2 Sets)	32010501 - Purchase of Computers	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	23541800 - State Wide	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
12100123000900 - Growing the Private Sector - General	Procurement of Haier Thermocool Inverter 1.5 Hp (2 Sets)	32010606 - Purchase of Air-Conditioner	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	23541800 - State Wide	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00

022205200100 Yobe State Hotels Board									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					20,000,000.00	4,500,000.00	20,000,000.00	0.00	148,000,000.00
12100122000500 - Growing the Private Sector - General	Renovation of Hotels Charlet at the State Hotel Damaturu	32010108 - Rehab./Repairs of Residential Building	70472 - HOTELS AND RESTUARANTS	23510300 - Damaturu	12,000,000.00	4,500,000.00	12,000,000.00	0.00	140,000,000.00
12100123001100 - Growing the Private Sector - General	Construction of Toilet VIP at the State Hotel, Damaturu	32010114 - Construction of Toilet	70472 - HOTELS AND RESTUARANTS	23510300 - Damaturu	2,000,000.00	0.00	500,000.00	0.00	500,000.00
12100123001200 - Growing the Private Sector - General	Construction of Damaged Wall Fence of the State Hotel	32010119 - Construction of Wall Fencing	70472 - HOTELS AND RESTUARANTS	23541800 - State Wide	1,500,000.00	0.00	2,000,000.00	0.00	2,000,000.00
12100123001300 - Growing the Private Sector - General	Tree planting and beautification of Damaturu State Hotel Premises with assorted trees and flowers	32010129 - Tree Planting/Landscaping	70472 - HOTELS AND RESTUARANTS	23510300 - Damaturu	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00

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Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
12100123001400 - Growing the Private Sector - General	Repairs of Power Generating set at the State Hotel	32010318 - Rehab./Repairs of Power Generating Plants	70472 - HOTELS AND RESTUARANTS	23541800 - State Wide	500,000.00	0.00	500,000.00	0.00	500,000.00
12100123001500 - Growing the Private Sector - General	Provision of 10 double-arm solar power and panels at the State Hotel	32010399 - Alternative Energy	70472 - HOTELS AND RESTUARANTS	23541800 - State Wide	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
12100123001600 - Growing the Private Sector - General	Procurement of 20nos beds beddings for the State Hotel	32010611 - Purchase of Beds & Beddings	70472 - HOTELS AND RESTUARANTS	23541800 - State Wide	2,000,000.00	0.00	1,500,000.00	0.00	1,500,000.00
12100123001600 - Growing the Private Sector - General	3nos split Acs at the State Hotel	32010606 - Purchase of Air-Conditioner	70472 - HOTELS AND RESTUARANTS	23541800 - State Wide	0.00	0.00	1,000,000.00	0.00	1,000,000.00
12100123001600 - Growing the Private Sector - General	2nos submersible pumps for the State Hotel	32010214 - Boreholes & Other Water Facilities	70472 - HOTELS AND RESTUARANTS	23541800 - State Wide	0.00	0.00	500,000.00	0.00	500,000.00

022206100100 Pre-Stress Concrete Pole Industry									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					30,000,000.00	0.00	88,001,000.00	0.00	88,001,000.00
12100123001700 - Growing the Private Sector - General	Repairs of GM office and industry roof	32010107 - Rehab./Repairs of Office Building	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	23541800 - State Wide	30,000,000.00	0.00	6,778,000.00	0.00	6,778,000.00
12100123001800 - Growing the Private Sector - General	Purchase of 1 Hydraulic Pre Stressed Machine wire tensioning and 1 Electric Concrete Mixer Machine	32010301 - Purchase of Trucks/Tankers/Tractors/Bull Dozers/Rigs etc.	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	23541800 - State Wide	0.00	0.00	40,000,000.00	0.00	40,000,000.00
12100125002200 - Growing the Private Sector - General	Repairs and Upgrading of Operational Trucks 1no Trailer Body, 1 Howo Tipper Truck, 1 Howo Truck Crane, 1 Mercedes Benz Crane trucks.	32010322 - Purchase of Spare Parts and Tools	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	23541800 - State Wide	0.00	0.00	41,223,000.00	0.00	41,223,000.00

022700100100 Ministry of Wealth Creation, Empowerment & Employment Generation									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					2,110,000,000.00	1,848,822,952.05	3,740,000,000.00	0.00	3,400,000,000.00
03100124000100 - Poverty Alleviation - General	Empowerment of 10,000 young men and women in fish farming across the state	32010134 - Fish Pond and Aquaculture	71051 - UNEMPLOYMENT	23541800 - State Wide	0.00	0.00	250,000,000.00	0.00	250,000,000.00
03100124000200 - Poverty Alleviation - General	Provision of ICT Centres in Six (6) major towns	32010222 - Construction/Provision of ICT Infrastructures	71051 - UNEMPLOYMENT	23541800 - State Wide	50,000,000.00	0.00	390,000,000.00	0.00	250,000,000.00
03100124000300 - Poverty Alleviation - General	Establishment of Youth Farms and creation of access to farm implements across the state	32010226 - Construction/Provision of Agricultural Facilities	71051 - UNEMPLOYMENT	23541800 - State Wide	80,000,000.00	0.00	200,000,000.00	0.00	100,000,000.00
03100124000400 - Poverty Alleviation - General	Purchase of 8no Solar-Powered Tractors for Irrigation Farming across the state	32010301 - Purchase of Trucks/Tankers/Tractors/Bull Dozers/Rigs etc.	71051 - UNEMPLOYMENT	23541800 - State Wide	0.00	0.00	250,000,000.00	0.00	250,000,000.00
03100124000500 - Poverty Alleviation - General	Purchase of 1000 milling and grinding machines to encourage and support youths to embrace Agro-processing businesses across the state	32010307 - Purchase of Agricultural Equipment	71051 - UNEMPLOYMENT	23541800 - State Wide	180,000,000.00	48,822,952.05	250,000,000.00	0.00	200,000,000.00
03100124000600 - Poverty Alleviation - General	Empowerment Support to 1500 youths & women with deep freezers for Ice-block-making businesses across the state	32010610 - Purchase of Refrigerators	71051 - UNEMPLOYMENT	23541800 - State Wide	0.00	0.00	250,000,000.00	0.00	250,000,000.00
03100122000700 - Poverty Alleviation - General	Empowerment support for youths and women across the 17 LGAs of the state to boost economic activities in the state.	32030122 - Grant to Communities/Private Institutions/Small-Scale Farmers for Capital Project	71051 - UNEMPLOYMENT	23541800 - State Wide	1,800,000,000.00	1,800,000,000.00	2,000,000,000.00	0.00	2,000,000,000.00
03100124000700 - Poverty Alleviation - General	Establish Vocational and Skill Acquisition centres at Tsangaya Schools - A pilot project	32030123 - Grant to Tsangaya/Almajiri School Capital Project	71051 - UNEMPLOYMENT	23541800 - State Wide	0.00	0.00	150,000,000.00	0.00	100,000,000.00

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022800700100	Information Technology Development Agency								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					100,000,000.00	70,000,000.00	200,000,000.00	0.00	1,100,000,000.00
11100123000100 - Information Communication and Technology - General	Purchase of 200 pcs smart solar-powered outlets to expand internet access statewide - Y-net Project Phase 1	32010306 - Purchase of Broadcast & Communication Equipment	70461 - COMMUNICATION	23541800 - State Wide	70,000,000.00	70,000,000.00	100,000,000.00	0.00	1,000,000,000.00
11100123000200 - Information Communication and Technology - General	Purchase of 200 pcs Computer set	32010501 - Purchase of Computers	70461 - COMMUNICATION	23541800 - State Wide	30,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00
11100123000300 - Information Communication and Technology - General	Procurement of 15 swivel chairs, 25 executive chairs for the Headquarters office complex	32010601 - Purchase of Chairs	70461 - COMMUNICATION	23541800 - State Wide	0.00	0.00	20,000,000.00	0.00	20,000,000.00

022900100100	Ministry of Transport and Energy								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					5,972,659,000.00	5,239,424,260.18	6,070,000,000.00	0.00	6,070,000,000.00
17100122000100 - Road - General	Constr. of Turning Pad of Runway (N1.287b); Retention of Aviation Serv. for Navi. Aids and LLWAS installation (N112.7m); Runway Lighting System (AGL) prod. and shipment (N278m); Gate House and Air-side fencing (N107.9m)	32010203 - Construction of Airports	70451 - ROAD TRANSPORT	23541800 - State Wide	1,600,000,000.00	1,053,324,937.18	1,500,000,000.00	0.00	1,500,000,000.00
17100122000200 - Road - General	Provision of Solar Street Light in 5 Major Towns	32010207 - Electricity Transmission Network	70451 - ROAD TRANSPORT	23541800 - State Wide	710,453,000.00	710,453,000.00	690,000,000.00	0.00	690,000,000.00
17100122000200 - Road - General	Provision of Solar Street Light from DTR Immigration Office to Airport	32010207 - Electricity Transmission Network	70451 - ROAD TRANSPORT	23510300 - Damaturu	308,038,000.00	308,038,000.00	300,000,000.00	0.00	300,000,000.00
17100122000200 - Road - General	Provision of Solar Street Light in Bursari	32010207 - Electricity Transmission Network	70451 - ROAD TRANSPORT	23510200 - Bursari	65,000,000.00	65,000,000.00	64,000,000.00	0.00	64,000,000.00
17100122000200 - Road - General	Provision of Solar Street Light in Fika	32010207 - Electricity Transmission Network	70451 - ROAD TRANSPORT	23520400 - Fika	65,000,000.00	65,000,000.00	64,000,000.00	0.00	64,000,000.00
17100122000200 - Road - General	Provision of Solar Street Light in Fune	32010207 - Electricity Transmission Network	70451 - ROAD TRANSPORT	23520500 - Fune	65,000,000.00	65,000,000.00	64,000,000.00	0.00	64,000,000.00
17100122000200 - Road - General	Provision of Solar Street Light in Gulani	32010207 - Electricity Transmission Network	70451 - ROAD TRANSPORT	23510800 - Gulani	65,000,000.00	65,000,000.00	64,000,000.00	0.00	64,000,000.00
17100122000200 - Road - General	Provision of Solar Street Light in Jakusko	32010207 - Electricity Transmission Network	70451 - ROAD TRANSPORT	23530900 - Jakusko	65,000,000.00	65,000,000.00	64,000,000.00	0.00	64,000,000.00
17100122000200 - Road - General	Provision of Solar Street Light in Karasuwa	32010207 - Electricity Transmission Network	70451 - ROAD TRANSPORT	23531000 - Karasuwa	65,000,000.00	65,000,000.00	64,000,000.00	0.00	64,000,000.00
17100122000200 - Road - General	Provision of Solar Street Light in Machina	32010207 - Electricity Transmission Network	70451 - ROAD TRANSPORT	23531100 - Machina	65,000,000.00	65,000,000.00	64,000,000.00	0.00	64,000,000.00
17100122000200 - Road - General	Provision of Solar Street Light in Nangere	32010207 - Electricity Transmission Network	70451 - ROAD TRANSPORT	23521200 - Nangere	65,000,000.00	65,000,000.00	64,000,000.00	0.00	64,000,000.00
17100122000200 - Road - General	Provision of Solar Street Light in Tarmuwa LGA	32010207 - Electricity Transmission Network	70451 - ROAD TRANSPORT	23511500 - Tarmuwa	65,000,000.00	65,000,000.00	64,000,000.00	0.00	64,000,000.00
17100122000200 - Road - General	Provision of Solar Street Light in Yunusari	32010207 - Electricity Transmission Network	70451 - ROAD TRANSPORT	23511600 - Yunusari	65,000,000.00	65,000,000.00	64,000,000.00	0.00	64,000,000.00
17100122000200 - Road - General	Provision of Solar Street Light in Yusufari	32010207 - Electricity Transmission Network	70451 - ROAD TRANSPORT	23531700 - Yusufari	65,000,000.00	65,000,000.00	64,000,000.00	0.00	64,000,000.00
17100122000200 - Road - General	Provision of Renewable Energy and Hybrid Generating System Solar in 8 General Hospital	32010207 - Electricity Transmission Network	70451 - ROAD TRANSPORT	23541800 - State Wide	110,806,000.00	110,806,000.00	106,000,000.00	0.00	106,000,000.00
17100122000200 - Road - General	Provision of Solar Street Light in parts of DTR	32010207 - Electricity Transmission Network	70451 - ROAD TRANSPORT	23510300 - Damaturu	310,004,000.00	310,004,000.00	300,000,000.00	0.00	300,000,000.00
17100122000200 - Road - General	Provision of Additional solar streetlights and mini grids in boarding secon. schools in Yobe State	32010207 - Electricity Transmission Network	70451 - ROAD TRANSPORT	23541800 - State Wide	515,358,000.00	515,358,000.00	500,000,000.00	0.00	500,000,000.00

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17100122000300 - Road - General	Procurement and Installation of Integrated Solar Street Lights (All in One) Fittings and Accessories for Maintenance of 10,000 Existing Solar Street Lights in the State	32010218 - Rehab./Repairs of Electricity	70451 - ROAD TRANSPORT	23541800 - State Wide	1,100,000,000.00	1,027,790,323.00	1,200,000,000.00	0.00	1,200,000,000.00
17100123000100 - Road - General	Proposed Renovation of Government Driving School at Ministry of Transport and Energy 2. 3.Proposal for Rehabilitation of Yobe Line Workshop.	32010299 - Construction/Provision of Other Infrastructures	70451 - ROAD TRANSPORT	23541800 - State Wide	100,000,000.00	24,650,000.00	250,000,000.00	0.00	250,000,000.00
17100124000100 - Road - General	Procurement of more Buses to Yobe Line and some Projects Operation Vehicles in the Ministry	32010405 - Purchase of Motor Vehicles	70451 - ROAD TRANSPORT	23541800 - State Wide	495,000,000.00	464,000,000.00	500,000,000.00	0.00	500,000,000.00
17100123000300 - Road - General	Procurement of 15nos. of hp core i7 laptop computers to staff of the ministry.	32010501 - Purchase of Computers	70451 - ROAD TRANSPORT	23541800 - State Wide	8,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00

022900300100 Rural Electrification Board (REB)									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					5,100,000,000.00	5,069,630,000.00	5,200,000,000.00	0.00	5,500,000,000.00
14100122000100 - Power - General	Electri. of at least 1 village per LGA; comple. of Kanamma Town electri; re-electrif. of Gujba East; Exten. of electri. to commun. in DTR, Buni-Yadi, GDM, Damagum, Nguru, Gashua, PTK; reactivation of major 33kV lines in the state.	32010207 - Electricity Transmission Network	70435 - ELECTRICITY	23541800 - State Wide	4,000,000,000.00	4,000,000,000.00	4,200,000,000.00	0.00	4,500,000,000.00
14100122000200 - Power - General	Provision of power substations in 5 major towns of the State	32010304 - Purchase of Power Plants	70435 - ELECTRICITY	23541800 - State Wide	500,000,000.00	469,630,000.00	500,000,000.00	0.00	500,000,000.00
14100122000300 - Power - General	Provision of 8nos 250KVA, 230KVA, 500KVA and 800KVA Diesel Soundproof generator sets for distribution to Government Agencies across the State	32010305 - Purchase of Power Generating Sets	70435 - ELECTRICITY	23541800 - State Wide	600,000,000.00	600,000,000.00	500,000,000.00	0.00	500,000,000.00

022905500100 Yobe Road Traffic Agency (YOROTA)									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					19,225,000.00	0.00	124,225,000.00	0.00	111,225,000.00
17100123000400 - Road - General	Minor Repairs at Headquarters Office Complex	32010107 - Rehab./Repairs of Office Building	70451 - ROAD TRANSPORT	23541800 - State Wide	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
17100122000500 - Road - General	Construction of Road Signs in Damaturu, Nguru, Geidam, Gashua and Potiskum	32010216 - Boundary Pillars/Right of Ways/Road Signs	70451 - ROAD TRANSPORT	23541800 - State Wide	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
17100122000600 - Road - General	Purchase of 1no heavy dury crane vehicle	32010301 - Purchase of Trucks/Tankers/Tractors/Bull Dozers/Rias etc.	70451 - ROAD TRANSPORT	23541800 - State Wide	0.00	0.00	73,000,000.00	0.00	60,000,000.00
17100123000600 - Road - General	Purchase of 25no Fire Extinguishers for operational vehicle and other offices	32010312 - Purchase of Fire Fighting Equipment	70451 - ROAD TRANSPORT	23541800 - State Wide	4,225,000.00	0.00	6,225,000.00	0.00	6,225,000.00
17100124000200 - Road - General	Power of 3no patrol power bikes	32010407 - Purchase of Motor Cycles	70451 - ROAD TRANSPORT	23541800 - State Wide	0.00	0.00	30,000,000.00	0.00	30,000,000.00

023400100100 Ministry of Works									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					25,510,722,000.00	21,875,626,363.59	31,342,278,000.00	0.00	#####
17100123001000 - Road - General	Construction of Area Engineers Office at Potiskum	32010101 - Construction/Provision of Office Building	70451 - ROAD TRANSPORT	23541800 - State Wide	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00

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Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
17100122000800 - Road - General	Constr. of 16Km Kukuri - Dawasa Road; 25.5Km Damaturu - Kalallawa - Gabai Road; 16Km Nguru - Balanguwa Road; 12Km Damagum - Gubana surface dressed Road; Fika - Maluri Road; 30Km Dogon Kuka - Daura Road; Ngelzarma - Ngelshengele; 30Km Balanguwa - Kumaganam; 16Km Nguru - Balanguwa (Stone Base); 10Km Chumbusko - Tagali (Asphalt Road); 10Km Teteba - Gulani; Damaturu - Western Water Course; Kasaisa - IDPs Camp Road linking Gujba/Maiduguri bypass; Dawasa - Chukuriwa - Kukuri Earth Road; 25Km Gashua - Dumburi - Masaba - Dadigar Road; Girgir - Karege Road; 30Km Yusufari - Karasuwa - Kumaganam - Mayori (Trans-Saharan Road); Quadruple cell Box Culverts at Siminti - Godowoli Road; Township Roads and Drainages in five LGAs (Ongoing); 4Km Fadawa - Daya Road; Waziri Ibrahim Estate - Sumsumma Roads and Drainages; Kalgeri - Ma'anna Road; Machina - Karmashe; Lawan Bukarti - Ma'anna Earth Road; Kafiso	32010202 - Construction of Roads & Bridges	70451 - ROAD TRANSPORT	23541800 - State Wide	16,850,000,000.00	16,850,000,000.00	21,339,278,000.00	0.00	10,039,278,000.00
17100122000900 - Road - General	Construction of sewages and bridges to excrement waste and stagnated water to prevent communities from flooding and breeding mosquitoes to boost socio-economic growth by farming and fishing activities in the area across the state	32010209 - Construction of Sewage/Drainage & Culverts	70451 - ROAD TRANSPORT	23541800 - State Wide	350,000,000.00	280,378,032.19	350,000,000.00	0.00	350,000,000.00
17100122001000 - Road - General	Rehab. of Ngelzarma – Mashio (Asphalt); Geidam – Kayayya – Gumsa Road; Bukarti – Toshia Road; Bayamari – Yunusari Road; Geidam – Bukarti Road; Trans-Saharan Route (Kanamma – Nguru) Phase IV; Dogon Kuka – Daura Road; Babbangida – Koriyel Road; Geidam – Kayayya – Gumsa Road.	32010221 - Rehab./Repairs of Roads	70451 - ROAD TRANSPORT	23541800 - State Wide	7,757,722,000.00	4,345,248,331.40	4,500,000,000.00	0.00	4,500,000,000.00
17100123001100 - Road - General	Construction of fly-over at Damaturu	32010202 - Construction of Roads & Bridges	70451 - ROAD TRANSPORT	23510300 - Damaturu	400,000,000.00	400,000,000.00	5,000,000,000.00	0.00	11,000,000,000.00
17100122001100 - Road - General	Procurement of 1Caterpillar Dozer D7H and Tipper for the Ministry	32010301 - Purchase of Trucks/Tankers/Tractors/Bull Dozers/Rigs etc.	70451 - ROAD TRANSPORT	23541800 - State Wide	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
17100123001200 - Road - General	Procurement of tyres, engines and other parts of heavy machines to the ministry	32010322 - Purchase of Spare Parts and Tools	70451 - ROAD TRANSPORT	23541800 - State Wide	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
17100123001300 - Road - General	To research on soil textures before building or constructing roads across the state	32030109 - Research & Development	70451 - ROAD TRANSPORT	23541800 - State Wide	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
023400400100	Yobe Road Maintenance Agency (YORMA)								

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Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					3,320,000,000.00	3,270,000,000.00	5,000,000,000.00	0.00	5,500,000,000.00
17100122001200 - Road - General	Rehab. of Road Bayamari-Geidam, Nguru- Machina, Bakin Kasuwa Gashua, behind Potiskum Modern Market, Kafiya-Bukarti, Potiskum Best Centre street, Madina Bread Street, Jaji-Maji town, Gashua-Yusufari 20km, Lawan fannami ward Gashua, Sabon gari ward Gashua, Buni-Yadi town shishiwaji-bularafa, Buni Gari -Kukuwa, Gonirikkannamma, of Yunusari, Malah wango-garin gada susurmari of Geidam	32010221 - Rehab./Repairs of Roads	70451 - ROAD TRANSPORT	23541800 - State Wide	3,100,000,000.00	3,100,000,000.00	4,600,000,000.00	0.00	5,100,000,000.00
17100123001400 - Road - General	Purchase of 5no each double dram rollers, tipper trailer/tractor, road cutter and compactor	32010301 - Purchase of Trucks/Tankers/Tractors/Bull Dozers/Rigs etc.	70451 - ROAD TRANSPORT	23541800 - State Wide	170,000,000.00	170,000,000.00	350,000,000.00	0.00	350,000,000.00
17100124000300 - Road - General	Purchase of office chairs for Directors and other offices	32010601 - Purchase of Chairs	70451 - ROAD TRANSPORT	23541800 - State Wide	25,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00
17100124000400 - Road - General	Purchase of office tables for Directors and other offices	32010602 - Purchase of Tables	70451 - ROAD TRANSPORT	23541800 - State Wide	25,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00
023800100100	Ministry of Budget & Economic Planning								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					966,275,000.00	607,775,000.00	2,221,000,000.00	0.00	2,189,000,000.00
13100123007200 - Reform of Government and Governance - General	Installation of solar powered light (8no single arm with in-built batteries, 8no inverter and 12no panels) at the Headquarters	32010207 - Electricity Transmission Network	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	23541800 - State Wide	80,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00
13100123007200 - Reform of Government and Governance - General	Purchase of 2nos TOYOTA 18-seater utility bus for the Ministry	32010405 - Purchase of Motor Vehicles	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	23541800 - State Wide	120,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
13100122001100 - Reform of Government and Governance - General	Purchase of 1no Boxer and 2nos CG 125 brand new motorcycles to dispatch clerks of the Ministry	32010407 - Purchase of Motor Cycles	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	23541800 - State Wide	0.00	0.00	6,000,000.00	0.00	6,000,000.00
13100122001100 - Reform of Government and Governance - General	Purchase of 40nos. Core i5 laptop computers for 40 planning officers across MDAs	32010501 - Purchase of Computers	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	23541800 - State Wide	120,000,000.00	32,500,000.00	60,000,000.00	0.00	60,000,000.00
13100122001100 - Reform of Government and Governance - General	Purchase of 2nos Epson Projectors and accessories for the Conference Hall	32010508 - Purchase of Projectors	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	23541800 - State Wide	0.00	0.00	2,000,000.00	0.00	2,000,000.00
13100122001100 - Reform of Government and Governance - General	Purchase of 20nos 5000 watts stabilizers to newly constructed office	32010510 - Purchase of Stabilizers	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	23541800 - State Wide	0.00	0.00	25,000,000.00	0.00	20,000,000.00
13100124000300 - Reform of Government and Governance - General	Furnishing new office with 26 exec. chairs, visitors chairs, mini confe. chairs, and cushions for Hon. Comm., Perm Sec, 6 directors & 6 deputy directors, and senior officers; 24 confe. hall chairs & 30 exec. protocol chairs.	32010601 - Purchase of Chairs	70451 - ROAD TRANSPORT	23541800 - State Wide	0.00	0.00	35,000,000.00	0.00	35,000,000.00

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Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
13100124000400 - Reform of Government and Governance - General	Furnishing new office complex with 26 executive and visitors tables for Hon. Comm., Perm Sec, 6 directors, 6 deputy directors, and senior officers; purchase of a big conference hall table for the new conference hall.	32010602 - Purchase of Tables	70451 - ROAD TRANSPORT	23541800 - State Wide	0.00	0.00	35,000,000.00	0.00	35,000,000.00
13100122001100 - Reform of Government and Governance - General	Purchase of 8no file cabinets for the newly constructed office complex	32010603 - Purchase of Safes/File Cabinets/Cupboards	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	23541800 - State Wide	0.00	0.00	20,000,000.00	0.00	17,000,000.00
13100123007300 - Reform of Government and Governance - General	Purchase of 18no 32" Television sets for conference hall, PS, HC and 6 Directors and Other Senior Officers Offices.	32010604 - Purchase of Television Sets	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	23541800 - State Wide	0.00	0.00	5,000,000.00	0.00	5,000,000.00
13100123007400 - Reform of Government and Governance - General	Purchase of 18no Hisense split air-conditioners for the conference hall, and newly constructed office complex	32010606 - Purchase of Air-Conditioner	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	23541800 - State Wide	0.00	0.00	35,000,000.00	0.00	33,000,000.00
13100123007400 - Reform of Government and Governance - General	Purchase of 20nos rugs and carpets to newly constructed office	32010612 - Purchase of Rugs and Carpets	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	23541800 - State Wide	0.00	0.00	8,000,000.00	0.00	6,000,000.00
13100123007500 - Reform of Government and Governance - General	Fact Finding Study Tours	32030109 - Research & Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	23541800 - State Wide	71,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
13100122001200 - Reform of Government and Governance - General	NG CARES Programme - Social Coordination Unit functions and mapping of beneficiaries for livelihood support across the state	32030122 - Grant to Communities/Private Institutions/Small-Scale Farmers for Capital Project	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	23541800 - State Wide	575,275,000.00	575,275,000.00	1,800,000,000.00	0.00	1,780,000,000.00

025000100100 Fiscal Responsibility Board (FRB)									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					10,000,000.00	0.00	200,000,000.00	0.00	188,000,000.00
13100123007700 - Reform of Government and Governance - General	Renovation of the Headquarters office complex	32010107 - Rehab./Repairs of Office Building	70112 - FINANCIAL AND FISCAL AFFAIRS	23541800 - State Wide	0.00	0.00	13,000,000.00	0.00	13,000,000.00
13100123007700 - Reform of Government and Governance - General	Purchase of 2Nos. Hilux Vehicles	32010405 - Purchase of Motor Vehicles	70112 - FINANCIAL AND FISCAL AFFAIRS	23541800 - State Wide	0.00	0.00	87,500,000.00	0.00	87,500,000.00
13100123007700 - Reform of Government and Governance - General	Purchase of 8Nos. Lap top HP (torch screen) Pavilion x 360 15-cr0010nr Computers	32010501 - Purchase of Computers	70112 - FINANCIAL AND FISCAL AFFAIRS	23541800 - State Wide	0.00	0.00	4,800,000.00	0.00	4,800,000.00
13100123007700 - Reform of Government and Governance - General	Purchase 4Nos. Sharp Digital Printer	32010502 - Purchase of Printers	70112 - FINANCIAL AND FISCAL AFFAIRS	23541800 - State Wide	0.00	0.00	7,350,000.00	0.00	5,350,000.00
13100123007700 - Reform of Government and Governance - General	Purchase of 1 Epson Projector	32010508 - Purchase of Projectors	70112 - FINANCIAL AND FISCAL AFFAIRS	23541800 - State Wide	0.00	0.00	350,000.00	0.00	350,000.00
13100123007700 - Reform of Government and Governance - General	Purchase of 9Nos. Executive Table, 4Nos. Semi Executive Table and 7Nos. Table	32010601 - Purchase of Chairs	70112 - FINANCIAL AND FISCAL AFFAIRS	23541800 - State Wide	0.00	0.00	30,000,000.00	0.00	30,000,000.00
13100123007700 - Reform of Government and Governance - General	Purchase of 9Nos. Executive Chairs, 4Nos. Semi Executive Chairs and 7Nos. Chairs	32010602 - Purchase of Tables	70112 - FINANCIAL AND FISCAL AFFAIRS	23541800 - State Wide	0.00	0.00	7,000,000.00	0.00	7,000,000.00
13100123007800 - Reform of Government and Governance - General	Research and Development in Fiscal and Financial Studies, Analyses and Diagnosis	32030109 - Research & Development	70112 - FINANCIAL AND FISCAL AFFAIRS	23541800 - State Wide	10,000,000.00	0.00	50,000,000.00	0.00	40,000,000.00

025200100100 Ministry of Water Resources									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					1,955,000,000.00	835,804,722.62	3,350,000,000.00	0.00	3,275,000,000.00

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10100123007900 - Water Resources and Rural Deve - General	Construction of Dykes and Control Gates including rehabilitation of faulty ones	32010209 - Construction of Sewage/Drainage & Culverts	70631 - WATER SUPPLY	23541800 - State Wide	10,000,000.00	0.00	0.00	0.00	0.00
10100123008000 - Water Resources and Rural Deve - General	Construction of Dams at Machina town	32010210 - Construction of Dams	70631 - WATER SUPPLY	23541800 - State Wide	75,000,000.00	0.00	145,000,000.00	0.00	140,000,000.00
10100122001300 - Water Resources and Rural Deve - General	Construction of boreholes 26 Nos for constituency across the state and drilling of more boreholes in Health centres, schools and communities across the state	32010214 - Boreholes & Other Water Facilities	70631 - WATER SUPPLY	23541800 - State Wide	1,700,000,000.00	816,064,722.62	2,825,000,000.00	0.00	2,825,000,000.00
10100123008100 - Water Resources and Rural Deve - General	15 Nos of borehole to be rehabilitated across the 3 senatorial zones	32010220 - Rehab./Repairs of Water Facilities	70631 - WATER SUPPLY	23541800 - State Wide	100,000,000.00	19,740,000.00	50,000,000.00	0.00	50,000,000.00
10100124000700 - Water Resources and Rural Deve - General	Purchase of spare part and tools which including 30 Nos tires, 30liters gallon 50 in Nos Drilling bits 20 pieces different sizes and tires 8" bits 12"bits type (drag and Roller)	32010322 - Purchase of Spare Parts and Tools	70631 - WATER SUPPLY	23541800 - State Wide	50,000,000.00	0.00	250,000,000.00	0.00	200,000,000.00
10100123008200 - Water Resources and Rural Deve - General	10 Nos computer (5 desktop and 5 laptop)	32010501 - Purchase of Computers	70631 - WATER SUPPLY	23541800 - State Wide	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
10100123008300 - Water Resources and Rural Deve - General	Purchase of equipment for disinfection of boreholes with Nitric Acid, Hydrochloric Acid, Ammonia oxide Auralmal charcoal by at least 29%	32010904 - Laboratory/Medical Equipment	70631 - WATER SUPPLY	23541800 - State Wide	10,000,000.00	0.00	70,000,000.00	0.00	50,000,000.00

025210200100 Yobe State Water Corporation									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					1,924,000,000.00	1,470,023,725.00	2,500,000,000.00	0.00	2,470,000,000.00
10100122000100 - Water Resources and Rural Deve - General	Renovation of offices in Nguru, Potiskum, Buni Yadi and Damaturu	32010107 - Rehab./Repairs of Office Building	70631 - WATER SUPPLY	23541800 - State Wide	0.00	0.00	25,000,000.00	0.00	25,000,000.00
10100123000100 - Water Resources and Rural Deve - General	Distribution of pipelines in the major towns of Damaturu, Potiskum, Nguru, Geidam, Gashua and Buni Yadi	32010208 - Water Distribution Network	70631 - WATER SUPPLY	23541800 - State Wide	0.00	0.00	70,000,000.00	0.00	70,000,000.00
10100122000200 - Water Resources and Rural Deve - General	Drilling of 25 numbers of boreholes complete with accessories across the State	32010214 - Boreholes & Other Water Facilities	70631 - WATER SUPPLY	23541800 - State Wide	700,000,000.00	700,000,000.00	700,000,000.00	0.00	700,000,000.00
10100123000200 - Water Resources and Rural Deve - General	Repairs/replacement of transformer oil, electric poles, wires, insulators and other appliances	32010218 - Rehab./Repairs of Electricity	70631 - WATER SUPPLY	23541800 - State Wide	20,000,000.00	0.00	25,000,000.00	0.00	25,000,000.00
10100122000300 - Water Resources and Rural Deve - General	Repairs & replacement of Riser pipes, extension/repairs of pipelines, boreholes and general services	32010220 - Rehab./Repairs of Water Facilities	70631 - WATER SUPPLY	23541800 - State Wide	450,000,000.00	358,488,000.00	550,000,000.00	0.00	550,000,000.00
10100123000300 - Water Resources and Rural Deve - General	Purchase of 1 number drilling rig with supporting trucks and 2 numbers fuel dispensing/distribution trucks	32010301 - Purchase of Trucks/Tankers/Tractors/Bull Dozers/Rigs etc.	70631 - WATER SUPPLY	23541800 - State Wide	110,000,000.00	55,408,225.00	150,000,000.00	0.00	150,000,000.00
10100123000400 - Water Resources and Rural Deve - General	Purchase of 10 numbers power generating sets	32010305 - Purchase of Power Generating Sets	70631 - WATER SUPPLY	23541800 - State Wide	100,000,000.00	65,870,000.00	140,000,000.00	0.00	140,000,000.00
10100122000400 - Water Resources and Rural Deve - General	Procurement of submersible pumps, cables, starters and other accessories	32010309 - Purchase of Water Supply Equipment	70631 - WATER SUPPLY	23541800 - State Wide	370,000,000.00	290,257,500.00	600,000,000.00	0.00	600,000,000.00

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10100122000500 - Water Resources and Rural Deve - General	Procurement of contactors, relays, changeovers, voltage regulators, phase failure, overloads and other electrical kits	32010314 - Purchase of Electrical Equipment	70631 - WATER SUPPLY	23541800 - State Wide	0.00	0.00	25,000,000.00	0.00	25,000,000.00
10100123000500 - Water Resources and Rural Deve - General	Overhauling of 25 numbers generating sets across the state	32010318 - Rehab./Repairs of Power Generating Plants	70631 - WATER SUPPLY	23541800 - State Wide	9,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
10100123000600 - Water Resources and Rural Deve - General	Purchase of spare parts, plumbing tools and other kits	32010322 - Purchase of Spare Parts and Tools	70631 - WATER SUPPLY	23541800 - State Wide	5,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
10100122000100 - Water Resources and Rural Deve - General	Purchase of 3 number utility vehicles for smooth operation of water facilities	32010405 - Purchase of Motor Vehicles	70631 - WATER SUPPLY	23541800 - State Wide	160,000,000.00	0.00	160,000,000.00	0.00	130,000,000.00
10100123000700 - Water Resources and Rural Deve - General	Purchase of 4numbers Tricycles for supervision and revenue collection	32010406 - Purchase of Tricycles	70631 - WATER SUPPLY	23541800 - State Wide	0.00	0.00	20,000,000.00	0.00	20,000,000.00

025210300100 Rural Water Supply & Sanitation Agency (RUWASA)									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					1,260,000,000.00	1,031,463,200.00	2,500,000,000.00	0.00	2,451,000,000.00
10100122000600 - Water Resources and Rural Deve - General	Drilling of hybrid boreholes in rural communities across the 17 LGAs in the state	32010214 - Boreholes & Other Water Facilities	70631 - WATER SUPPLY	23541800 - State Wide	1,010,000,000.00	1,010,000,000.00	1,600,000,000.00	0.00	1,600,000,000.00
10100122000700 - Water Resources and Rural Deve - General	Conversion of 5 motorized rural boreholes to solar hybrid in 17 LGAs to reduce operation and maintenance costs; supported by UNICEF/DFID, PEWASH, DGIS-ASWA II, and scaling up WASH implementation (₦200m).	32010220 - Rehab./Repairs of Water Facilities	70631 - WATER SUPPLY	23541800 - State Wide	200,750,000.00	21,463,200.00	500,000,000.00	0.00	500,000,000.00
10100122000800 - Water Resources and Rural Deve - General	Construction of Water Supply Systems, Chlorination, Filtration and Water Purification Plants	32010299 - Construction/Provision of Other Infrastructures	70631 - WATER SUPPLY	23541800 - State Wide	0.00	0.00	30,000,000.00	0.00	30,000,000.00
10100123000800 - Water Resources and Rural Deve - General	Provision of new solar hybrid system with complete accessories and to returnee (after insurgency) community in Gujba , Tarmuwa, Gaidam and Yunusari LGAs and repairs of broken down KLR drilling rig	32010305 - Purchase of Power Generating Sets	70631 - WATER SUPPLY	23541800 - State Wide	29,000,000.00	0.00	99,750,000.00	0.00	80,750,000.00
10100122000900 - Water Resources and Rural Deve - General	Supply of borehole 2000 drilling materials (drilling pipes, chemicals, casing and screens, submersible pumps of various sizes, cables API, riser pipes, UPVC pipe and other accessories) for reticulation across the state	32010309 - Purchase of Water Supply Equipment	70631 - WATER SUPPLY	23541800 - State Wide	20,000,000.00	0.00	250,000,000.00	0.00	230,000,000.00
10100123000900 - Water Resources and Rural Deve - General	Procurement of engines and other spare parts for heavy duty machines and power plants	32010322 - Purchase of Spare Parts and Tools	70631 - WATER SUPPLY	23541800 - State Wide	0.00	0.00	20,000,000.00	0.00	10,000,000.00
10100123001000 - Water Resources and Rural Deve - General	Purchase of Executive Chairs, Visitors chairs for GMs Office and other Directors	32010601 - Purchase of Chairs	70631 - WATER SUPPLY	23541800 - State Wide	100,000.00	0.00	100,000.00	0.00	100,000.00
10100123001100 - Water Resources and Rural Deve - General	Purchase of Executive Tables for the GM office and other Directors	32010602 - Purchase of Tables	70631 - WATER SUPPLY	23541800 - State Wide	100,000.00	0.00	100,000.00	0.00	100,000.00
10100123001200 - Water Resources and Rural Deve - General	Purchase of File Cabinets to Open Registry, Secret Registry, Computer Room, Drilling and Account Section	32010603 - Purchase of Safes/File Cabinets/Cupboards	70631 - WATER SUPPLY	23541800 - State Wide	50,000.00	0.00	50,000.00	0.00	50,000.00

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025300100100	Ministry of Housing & Urban Development								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					1,865,000,000.00	695,634,263.35	8,602,999,000.00	0.00	8,602,999,000.00
06100122000100 - Housing and Urban Development - General	Construction of 1-storey new office complex for the Ministry of Housing & Urban Development	32010101 - Construction/Provision of Office Building	70611 - HOUSING DEVELOPMENT	23541800 - State Wide	514,000,000.00	313,396,820.00	260,254,000.00	0.00	260,254,000.00
06100122000100 - Housing and Urban Development - General	Renovation of Housing and Property Development Corporation Office Complex Renovation of Fire Service Headquarters Office Complex; Rehabilitation of Ministry of Housing & Urban Development Office Complex	32010107 - Rehab./Repairs of Office Building	70611 - HOUSING DEVELOPMENT	23541800 - State Wide	0.00	0.00	100,000,000.00	0.00	100,000,000.00
06100123000100 - Housing and Urban Development - General	Construction of Renewed Hope Estate; Renovation of 50 units of 2-bedrooms staff quarters at Yobe State University, Damaturu	32010108 - Rehab./Repairs of Residential Building	70611 - HOUSING DEVELOPMENT	23541800 - State Wide	153,000,000.00	107,635,626.23	400,183,000.00	0.00	400,183,000.00
06100122000100 - Housing and Urban Development - General	Purchase of 208 Houses constructed under Federal Government Housing Scheme; Purchase of 4 units of houses at Ben Kalio Housing Estate	32010113 - Acquisition of Residential Building	70611 - HOUSING DEVELOPMENT	23541800 - State Wide	0.00	0.00	2,389,171,000.00	0.00	2,389,171,000.00
06100122000100 - Housing and Urban Development - General	Renovation of Islamic Centre at 300 Housing Estate along Maiduauri, Damaturu	32010117 - Construction of Mosque/Church	70611 - HOUSING DEVELOPMENT	23510300 - Damaturu	0.00	0.00	100,000,000.00	0.00	100,000,000.00
06100124000100 - Housing and Urban Development - General	Landscaping and beautification of selected public places in Damaturu	32010129 - Tree Planting/Landscaping	70611 - HOUSING DEVELOPMENT	23510300 - Damaturu	100,000,000.00	0.00	0.00	0.00	0.00
06100123000200 - Housing and Urban Development - General	Constr. of 5 blocks Staff Qtrs at FMC Nguru; 1-storey Plaza & accomm., and 1-storey Hotel at Kaduna State; Integ. Livestock Markets (30% YBSG., 70% Mutual Commit. Co. Ltd.); Constr. of 3-Arms Zone	32010199 - Construction of Other Building	70611 - HOUSING DEVELOPMENT	23541800 - State Wide	1,000,000,000.00	206,601,817.12	3,000,746,000.00	0.00	3,000,746,000.00
06100122000100 - Housing and Urban Development - General	Const. of Damaturu Green Economic City (30% Yobe State Government, 70% Mutual Commitment Co. Ltd.); Const. of Air-Conditioner and Refrigerators Workshop	32010299 - Construction/Provision of Other Infrastructures	70611 - HOUSING DEVELOPMENT	23541800 - State Wide	0.00	0.00	2,352,645,000.00	0.00	2,352,645,000.00
06100123000300 - Housing and Urban Development - General	Procurement of spare parts of rigs and other machineries	32010322 - Purchase of Spare Parts and Tools	70611 - HOUSING DEVELOPMENT	23541800 - State Wide	38,000,000.00	38,000,000.00	0.00	0.00	0.00
06100122000200 - Housing and Urban Development - General	Engagement of Consultants to design modalities on conduct of street naming, house number in the state	32030109 - Research & Development	70611 - HOUSING DEVELOPMENT	23541800 - State Wide	30,000,000.00	30,000,000.00	0.00	0.00	0.00
06100123000500 - Housing and Urban Development - General	Conduct Street Naming & Houses Numbering Exercise across major towns (Damaturu, Potiskum, Gashua, Nguru)	32030119 - Maps, Survey and Design	70611 - HOUSING DEVELOPMENT	23541800 - State Wide	30,000,000.00	0.00	0.00	0.00	0.00
025300700100	Fire and Rescue Service								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					208,000,000.00	92,100,925.00	243,000,000.00	0.00	293,000,000.00
06100123000700 - Housing and Urban Development - General	Constructions of modern office at Buni Yadi, Damaturu, Nguru and Potiskum	32010101 - Construction/Provision of Office Building	70321 - FIRE PROTECTION SERVICES	23541800 - State Wide	0.00	0.00	140,000,000.00	0.00	190,000,000.00

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Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
06100123000600 - Housing and Urban Development - General	Purchase of 2000 fire fighting, protection, operational, rescue equipment and other accessories	32010312 - Purchase of Fire Fighting Equipment	70321 - FIRE PROTECTION SERVICES	23541800 - State Wide	195,000,000.00	92,100,925.00	100,000,000.00	0.00	100,000,000.00
06100123000700 - Housing and Urban Development - General	Purchase of 25no Semi Chairs and cushion Chairs	32010601 - Purchase of Chairs	70321 - FIRE PROTECTION SERVICES	23541800 - State Wide	6,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00
06100123000800 - Housing and Urban Development - General	Purchase of 6nos of Executive Table	32010602 - Purchase of Tables	70321 - FIRE PROTECTION SERVICES	23541800 - State Wide	6,500,000.00	0.00	1,500,000.00	0.00	1,500,000.00

025301000100 Housing & Property Development Corporation									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					200,000,000.00	0.00	1,520,000,000.00	0.00	1,510,000,000.00
06100122000300 - Housing and Urban Development - General	Construction of 50 unit of 2bedroom detached house site clearance etc. and completion of ongoing 2350 Mai Mala Housing Units	32010102 - Construction/Provision of Residential Building	70611 - HOUSING DEVELOPMENT	23541800 - State Wide	200,000,000.00	0.00	1,500,000,000.00	0.00	1,500,000,000.00
06100125000100 - Housing and Urban Development - General	Purchase of 10nos. of Hp Core I3 Laptop computers and other accessories	32010501 - Purchase of Computers	70611 - HOUSING DEVELOPMENT	23541800 - State Wide	0.00	0.00	10,000,000.00	0.00	5,000,000.00
06100125000200 - Housing and Urban Development - General	Purchase of 6no vibrators, concrete mixers and other working tools	32010301 - Purchase of Trucks/Tankers/Tractors/Bull Dozers/Rigs etc.	70611 - HOUSING DEVELOPMENT	23541800 - State Wide	0.00	0.00	10,000,000.00	0.00	5,000,000.00

026000300100 Yobe Geographic Information Service (YOGIS)									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					778,178,000.00	630,544,434.07	2,308,178,000.00	0.00	2,071,178,000.00
06100122000400 - Housing and Urban Development - General	Compensation of Buni Yadi Farms for Army, Al-Istiqama , City gate Damaturu, land at Nguru, Asibitin Malam Baba at Nguru	32010111 - Acquisition of Land	70611 - HOUSING DEVELOPMENT	23541800 - State Wide	500,000,000.00	415,436,670.07	1,800,000,000.00	0.00	800,000,000.00
06100122000500 - Housing and Urban Development - General	Purchase of survey equipment and Damaturu master plan	32010308 - Purchase of Surveying Equipment	70611 - HOUSING DEVELOPMENT	23510300 - Damaturu	207,597,000.00	151,245,000.00	437,597,000.00	0.00	208,778,000.00
06100123001000 - Housing and Urban Development - General	Design and installation of YOGIS GIS Phase II and House Numbering	32030119 - Maps, Survey and Design	70611 - HOUSING DEVELOPMENT	23541800 - State Wide	70,581,000.00	63,862,764.00	70,581,000.00	0.00	1,062,400,000.00

026500100200 Modern Abattoir									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					24,000,000.00	0.00	54,000,000.00	0.00	88,000,000.00
01020223000300 - Meat processing and marketing	Rehabilitation of Office building in Damaturu	32010107 - Rehab./Repairs of Office Building	70421 - AGRICULTURE	23510300 - Damaturu	14,000,000.00	0.00	34,000,000.00	0.00	48,000,000.00
01020223000100 - Meat processing and marketing	Repairs of water reticulation system at the headquarters	32010220 - Rehab./Repairs of Water Facilities	70421 - AGRICULTURE	23541800 - State Wide	5,000,000.00	0.00	10,000,000.00	0.00	20,000,000.00
01020223000200 - Meat processing and marketing	Purchase of Abattoir Spare Parts and Tools, Damaturu	32010322 - Purchase of Spare Parts and Tools	70421 - AGRICULTURE	23510300 - Damaturu	5,000,000.00	0.00	10,000,000.00	0.00	20,000,000.00

026500100300 Pilot Livestock									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					28,000,000.00	0.00	73,000,000.00	0.00	68,000,000.00
01020523000100 - Animal Health and Livestock Diseases Management	Construction/provision of Hospital/Health Centres (A unit in Geidam Zonal Veterinary Office)	32010106 - Construction/Provision of Hospital/Health Centres	70421 - AGRICULTURE	23541800 - State Wide	0.00	0.00	40,000,000.00	0.00	35,000,000.00
01020523000200 - Animal Health and Livestock Diseases Management	Borehole & Other Water Facilities (A unit in Kalallawa Water Point, Damaturu)	32010214 - Boreholes & Other Water Facilities	70421 - AGRICULTURE	23510300 - Damaturu	20,000,000.00	0.00	19,500,000.00	0.00	19,500,000.00

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Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
01020523000300 - Animal Health and Livestock Diseases Management	Stock Route demarcation and beaconing (State wide)	32010903 - Biological Assets (Wildlife Conservation)	70421 - AGRICULTURE	23541800 - State Wide	3,000,000.00	0.00	8,500,000.00	0.00	8,500,000.00
01020523000400 - Animal Health and Livestock Diseases Management	Research & Development (Livestock Data/Inventory; spatial figure of livestock, production yield/facilities, disaster affected, etc. State wide)	32030109 - Research & Development	70421 - AGRICULTURE	23541800 - State Wide	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00

031801100100									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					0.00	0.00	70,000,000.00	0.00	60,000,000.00
02100123002200 - Societal Re-orientation - General	Construction of 3 VIP Toilets and Junior Staff Offices at Headquarters	32010199 - Construction of Other Building	70331 - LAW COURTS	23541800 - State Wide	0.00	0.00	50,000,000.00	0.00	40,000,000.00
02100123002300 - Societal Re-orientation - General	Construction of Drainages at Headquarters Office Premises	32010209 - Construction of Sewage/Drainage & Culverts	70331 - LAW COURTS	23541800 - State Wide	0.00	0.00	20,000,000.00	0.00	20,000,000.00

031805100100									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					368,000,000.00	200,000,000.00	600,000,000.00	0.00	580,000,000.00
02100122000500 - Societal Re-orientation - General	Construction of office and additional court buildings at Gashua, Nguru, Geidam and Potiskum for Judges	32010101 - Construction/Provision of Office Building	70331 - LAW COURTS	23541800 - State Wide	150,000,000.00	50,000,000.00	300,000,000.00	0.00	300,000,000.00
02100122000600 - Societal Re-orientation - General	Construction of residential buildings at Geidam, Gashua, Nguru and Potiskum for Judges	32010102 - Construction/Provision of Residential Building	70331 - LAW COURTS	23541800 - State Wide	98,000,000.00	50,000,000.00	80,000,000.00	0.00	80,000,000.00
02100123002400 - Societal Re-orientation - General	Rehabilitation of area offices in major towns	32010107 - Rehab./Repairs of Office Building	70331 - LAW COURTS	23541800 - State Wide	120,000,000.00	100,000,000.00	220,000,000.00	0.00	200,000,000.00

031805300100									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					284,000,000.00	180,000,000.00	600,000,000.00	0.00	555,000,000.00
02100122000900 - Societal Re-orientation - General	Construction of additional offices for Judges and other offices	32010101 - Construction/Provision of Office Building	70331 - LAW COURTS	23541800 - State Wide	50,000,000.00	7,000,000.00	150,000,000.00	0.00	130,000,000.00
02100123002900 - Societal Re-orientation - General	Construction of Judges Residence in Garin Alkali, Buni Yadi, Bara, Degubi, Geidam, Bukarti, Damaturu and Bursari	32010102 - Construction/Provision of Residential Building	70331 - LAW COURTS	23541800 - State Wide	37,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00
02100122001000 - Societal Re-orientation - General	Rehabilitation of the office complex at Damaturu and zonal offices	32010107 - Rehab./Repairs of Office Building	70331 - LAW COURTS	23541800 - State Wide	100,000,000.00	100,000,000.00	100,000,000.00	0.00	100,000,000.00
02100123003000 - Societal Re-orientation - General	Rehabilitation of the judges residence at Damaturu and zonal offices	32010108 - Rehab./Repairs of Residential Building	70331 - LAW COURTS	23541800 - State Wide	0.00	0.00	60,000,000.00	0.00	50,000,000.00
02100123003100 - Societal Re-orientation - General	Acquisition and development of the new site in Damaturu and other major towns for lower courts	32010112 - Acquisition of Office Building	70331 - LAW COURTS	23541800 - State Wide	20,000,000.00	20,000,000.00	50,000,000.00	0.00	40,000,000.00
02100123003200 - Societal Re-orientation - General	Construction of Car Porch for Headquarters, Divisional Office and Potiskum	32010116 - Construction of Car Porch/Shed	70331 - LAW COURTS	23541800 - State Wide	5,000,000.00	3,000,000.00	0.00	0.00	0.00
02100122001200 - Societal Re-orientation - General	Procurement of 20kva Perkins generating set	32010305 - Purchase of Power Generating Sets	70331 - LAW COURTS	23541800 - State Wide	20,800,000.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00
02100123003300 - Societal Re-orientation - General	Procurement of Toyota Corolla vehicle	32010405 - Purchase of Motor Vehicles	70331 - LAW COURTS	23541800 - State Wide	0.00	0.00	10,000,000.00	0.00	10,000,000.00
02100122001300 - Societal Re-orientation - General	Purchase of 5no Hp Laptop Core i5 computers	32010501 - Purchase of Computers	70331 - LAW COURTS	23541800 - State Wide	5,000,000.00	4,000,000.00	5,000,000.00	0.00	5,000,000.00

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02100123003400 - Societal Re-orientation - General	Procurement of 45no executive chairs for judges and other offices and courts	32010601 - Purchase of Chairs	70331 - LAW COURTS	23541800 - State Wide	10,000,000.00	10,000,000.00	20,000,000.00	0.00	15,000,000.00
02100122001400 - Societal Re-orientation - General	Procurement of 50no executive and junior tables for judges and other offices and courts	32010602 - Purchase of Tables	70331 - LAW COURTS	23541800 - State Wide	10,200,000.00	5,000,000.00	10,000,000.00	0.00	10,000,000.00
02100122001500 - Societal Re-orientation - General	Procurement of 50no smart TVs, judges and other offices and courts	32010604 - Purchase of Television Sets	70331 - LAW COURTS	23541800 - State Wide	10,000,000.00	5,000,000.00	10,000,000.00	0.00	10,000,000.00
02100122001600 - Societal Re-orientation - General	Furnishing of judges and other offices with Panasonic air conditioner	32010606 - Purchase of Air-Conditioner	70331 - LAW COURTS	23541800 - State Wide	8,000,000.00	3,000,000.00	10,000,000.00	0.00	10,000,000.00
02100122001700 - Societal Re-orientation - General	Purchase of 35pcs Turkey carpets and rugs	32010612 - Purchase of Rugs and Carpets	70331 - LAW COURTS	23541800 - State Wide	8,000,000.00	3,000,000.00	5,000,000.00	0.00	5,000,000.00

032600100100 Ministry of Justice									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					34,000,000.00	0.00	74,000,000.00	0.00	68,000,000.00
02100123003600 - Societal Re-orientation - General	Rehabilitation of 2 blocks of 2 bedroom flat Housing building at Afghanistan housing estate behind Yobe state teaching hospital along Potiskum road Damaturu, Yobe state	32010102 - Construction/Provision of Residential Building	70331 - LAW COURTS	23510300 - Damaturu	0.00	0.00	34,000,000.00	0.00	30,000,000.00
02100124000800 - Societal Re-orientation - General	Construction of 2no. 2 Bedroom Flat Residential Building at Potiskum zonal office, the building would be use by the Resident counsel and his team.	32010108 - Rehab./Repairs of Residential Building	70331 - LAW COURTS	23541800 - State Wide	18,500,000.00	0.00	22,000,000.00	0.00	20,000,000.00
02100123003600 - Societal Re-orientation - General	Procurement of e-Library books/ Equipment's for the lawyers for easy research	32010319 - Purchase of Library Books/Equipment	70331 - LAW COURTS	23541800 - State Wide	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
02100123003700 - Societal Re-orientation - General	Procurement of 20no. of HP Laptop COREi 5 to be use by the lawyers during court proceedings	32010501 - Purchase of Computers	70331 - LAW COURTS	23541800 - State Wide	10,500,000.00	0.00	13,000,000.00	0.00	13,000,000.00

032600100200 Prerogative of Mercy									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					40,000,000.00	0.00	20,000,000.00	0.00	80,000,000.00
02100123003800 - Societal Re-orientation - General	Proc. of tailoring (zig-zag ,sewing machine), carpentry (MBF/ordinary plywood), shoe making, pot making (aluminum, wheel), welding (engine welding, filing machine), soap making (caustic soda, stamp) materials for teaching inmates	32010317 - Purchase of Teaching & Learning Equipment	70331 - LAW COURTS	23541800 - State Wide	40,000,000.00	0.00	20,000,000.00	0.00	80,000,000.00

051300100100 Ministry of Youth, Sports, Social & Community Development									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					1,111,000,000.00	336,424,689.74	1,557,000,000.00	0.00	1,415,000,000.00
08100123000100 - Youth - General	Construction of Remand-Home and Transit Camp, Damaturu	32010101 - Construction/Provision of Office Building	70811 - RECREATIONAL AND SPORTING SERVICES	23510300 - Damaturu	140,000,000.00	125,514,074.17	300,000,000.00	0.00	300,000,000.00
08100122000100 - Youth - General	Renovation of Remand-Home Gashua and Expansion of Hall in NYSC Camp, Dazigau	32010107 - Rehab./Repairs of Office Building	70811 - RECREATIONAL AND SPORTING SERVICES	23541800 - State Wide	334,000,000.00	102,370,615.57	200,000,000.00	0.00	180,000,000.00
08100122000300 - Youth - General	Construction of Desert Stars Hostels and Construction of Seating Segment in 27 August Stadium, Damaturu	32010121 - Construction/Provision of Sporting & Gaming Facilities	70811 - RECREATIONAL AND SPORTING SERVICES	23510300 - Damaturu	0.00	0.00	220,000,000.00	0.00	200,000,000.00

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08100122000300 - Youth - General	Remodelling of August Stadium, Damaturu	32010122 - Rehab./Repairs of Sporting & Gaming Facilities	70811 - RECREATIONAL AND SPORTING SERVICES	23510300 - Damaturu	0.00	0.00	600,000,000.00	0.00	500,000,000.00
08100122000300 - Youth - General	Purchase of Gym and Other Gaming Equipment	32010310 - Purchase of Sporting & Gaming Equipment	70811 - RECREATIONAL AND SPORTING SERVICES	23541800 - State Wide	467,000,000.00	108,540,000.00	150,000,000.00	0.00	150,000,000.00
08100124000100 - Youth - General	Purchase of Modern Teaching & learning materials to the newly renovated blind workshop in Potiskum and Damaturu	32010317 - Purchase of Teaching & Learning Equipment	70811 - RECREATIONAL AND SPORTING SERVICES	23541800 - State Wide	140,000,000.00	0.00	51,000,000.00	0.00	51,000,000.00
08100123000300 - Youth - General	Purchase of Building Materials (i.e. Shovels, Zinc, Cement and Others) to cooperative Societies	32010320 - Purchase of Building Materials/Equipment	70811 - RECREATIONAL AND SPORTING SERVICES	23541800 - State Wide	26,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
08100123000400 - Youth - General	Purchase of 10no. Hp Core i3 laptops computers	32010501 - Purchase of Computers	70811 - RECREATIONAL AND SPORTING SERVICES	23541800 - State Wide	4,000,000.00	0.00	6,000,000.00	0.00	4,000,000.00

051400100100 Ministry of Women Affairs									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					326,000,000.00	27,560,000.00	1,621,000,000.00	0.00	1,587,000,000.00
07100123000100 - Gender - General	Construction of Women Development Centres in Gujba, Fune and Nguru LGA (300m); Construction of conference hall at office complex (100m)	32010101 - Construction/Provision of Office Building	71041 - FAMILY AND CHILDREN	23541800 - State Wide	0.00	0.00	400,000,000.00	0.00	400,000,000.00
07100123000200 - Gender - General	Repairs and interlocking of women development centre in Potiskum and Gashua	32010107 - Rehab./Repairs of Office Building	71041 - FAMILY AND CHILDREN	23541800 - State Wide	10,000,000.00	0.00	50,000,000.00	0.00	40,000,000.00
07100123000700 - Gender - General	Installation of CCTV Camera at ministry's office complex	32010206 - Security Installations/Equipment	71041 - FAMILY AND CHILDREN	23541800 - State Wide	0.00	0.00	10,000,000.00	0.00	8,000,000.00
07100123000300 - Gender - General	Construction of Borehole at Headquarters Office Complex	32010214 - Boreholes & Other Water Facilities	71041 - FAMILY AND CHILDREN	23541800 - State Wide	5,000,000.00	0.00	0.00	0.00	0.00
07100123000700 - Gender - General	Establishment of Gender Data Bank at Headquarters office	32010222 - Construction/Provision of ICT Infrastructures	71041 - FAMILY AND CHILDREN	23541800 - State Wide	0.00	0.00	21,000,000.00	0.00	19,000,000.00
07100123000700 - Gender - General	Upgrading of Solar facilities at Headquarters Office	32010207 - Electricity Transmission Network	71041 - FAMILY AND CHILDREN	23541800 - State Wide	0.00	0.00	50,000,000.00	0.00	40,000,000.00
07100124000100 - Gender - General	Purchase of fire 1000 extinguishers and other safety gadgets at the headquarters office, other offices, empowerment hub and dignity centre	32010312 - Purchase of Fire Fighting Equipment	71041 - FAMILY AND CHILDREN	23541800 - State Wide	5,000,000.00	0.00	30,000,000.00	0.00	20,000,000.00
07100123000500 - Gender - General	Purchase of 20nos. Hp Laptop core i7 computers and other accessories for directors, Deputy Directors and other senior officers of the ministry	32010501 - Purchase of Computers	71041 - FAMILY AND CHILDREN	23541800 - State Wide	6,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
07100123000700 - Gender - General	Mass wedding programme, women in agriculture and women economic empowerment support initiatives	32030122 - Grant to Communities/Private Institutions/Small-Scale Farmers for Capital Project	71041 - FAMILY AND CHILDREN	23541800 - State Wide	300,000,000.00	27,560,000.00	1,040,000,000.00	0.00	1,040,000,000.00

051700100100 Ministry of Basic & Secondary Education									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					4,502,261,000.00	1,341,583,389.96	12,270,261,000.00	0.00	#####

**YOBE STATE GOVERNMENT
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Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
05050122000100 - Schools' infrastructure construction and rehabilitation	Reconstruction of ERC office in Damaturu; construction of 3 blocks of 3 classrooms each at GGDSSS Potiskum, Damaturu, Damagum, Nguru, Buni Yadi, Ngelzarma, Nangere, Gashua; and other stores in headquarters.	32010105 - Construction/Provision of School Building	70981 - EDUCATION N.E.C	23541800 - State Wide	1,550,000,000.00	358,508,257.50	700,000,000.00	0.00	1,000,000,000.00
05010123000100 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Rehabilitation /Renovation of Education zonal offices	32010107 - Rehab./Repairs of Office Building	70981 - EDUCATION N.E.C	23541800 - State Wide	0.00	0.00	1,200,000,000.00	0.00	600,000,000.00
05050122000200 - Schools' infrastructure construction and rehabilitation	Rehabilitation of GSS Daura, GDSS Damaturu,GSS Jakusko,GSS Geidam,GSTC Nguru,GGSS Gadaka.	32010109 - Rehab./Repairs of School Building	70981 - EDUCATION N.E.C	23541800 - State Wide	1,465,023,000.00	757,128,146.46	1,923,000,000.00	0.00	1,923,000,000.00
05050123000100 - Schools' infrastructure construction and rehabilitation	Construction of perimeter wall fence at GSTC Damagum,GHIC Nguru,GSS Dagona,GSS Jakusko	32010119 - Construction of Wall Fencing	70981 - EDUCATION N.E.C	23541800 - State Wide	0.00	0.00	1,300,000,000.00	0.00	1,100,000,000.00
05010123000100 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Rehabilitation of courts, and field in an effort to revive sporting activities in schools.	32010122 - Rehab./Repairs of Sporting & Gaming Facilities	70981 - EDUCATION N.E.C	23541800 - State Wide	0.00	0.00	400,000,000.00	0.00	300,000,000.00
05010124000100 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Purchase of improved seedlings and improved on fish farming at schools	32010134 - Fish Pond and Aquaculture	70981 - EDUCATION N.E.C	23541800 - State Wide	0.00	0.00	150,000,000.00	0.00	150,000,000.00
05010123000200 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Provision of 4,429 Solar lights in 72 secondary schools across the state .	32010207 - Electricity Transmission Network	70981 - EDUCATION N.E.C	23541800 - State Wide	30,000,000.00	0.00	3,000,000,000.00	0.00	2,300,000,000.00
05010123000300 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Purchase of Jessie, footballs, volleyballs, basketball nets and other sporting facilities.	32010310 - Purchase of Sporting & Gaming Equipment	70981 - EDUCATION N.E.C	23541800 - State Wide	50,000,000.00	50,000,000.00	500,000,000.00	0.00	400,000,000.00
05010124000100 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Purchase of food warmers and cooking aluminium pots size 50 for distribution to 72 schools.	32010313 - Purchase of Canteen/Kitchen Equipment	70981 - EDUCATION N.E.C	23541800 - State Wide	0.00	0.00	77,760,000.00	0.00	77,760,000.00
05040223000400 - Instructional and learning materials	Procurement of boards, relevant textbooks and other equipment's for distributions to 52 senior secondary schools	32010317 - Purchase of Teaching & Learning Equipment	70981 - EDUCATION N.E.C	23541800 - State Wide	32,238,000.00	0.00	500,000,000.00	0.00	400,000,000.00
05060123000100 - ICT equipment, software and expertise	Procurement of 50 set of computers for E-Examinations WAEC/NECO in 52 senior sec.schools.; DELL brand new laptop 14 in number and 6 desk top [DELL] computers to EMIS office	32010501 - Purchase of Computers	70981 - EDUCATION N.E.C	23541800 - State Wide	10,000,000.00	0.00	137,501,000.00	0.00	137,501,000.00
05060123000200 - ICT equipment, software and expertise	Purchase of photocopies for Directors and education zonal offices.	32010505 - Purchase of Photocopiers	70981 - EDUCATION N.E.C	23541800 - State Wide	5,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
05050223000300 - Furnishing	To procure and distribute 5000 pieces of chairs to schools	32010601 - Purchase of Chairs	70981 - EDUCATION N.E.C	23541800 - State Wide	250,000,000.00	44,000,000.00	250,000,000.00	0.00	250,000,000.00
05050223000400 - Furnishing	Purchase of 100 File Cabinets and 15 safes for Directors, Zonal education offices and other schools in the state	32010603 - Purchase of Safes/File Cabinets/Cupboards	70981 - EDUCATION N.E.C	23541800 - State Wide	5,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00

**YOBE STATE GOVERNMENT
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Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
05050222000100 - Furnishing	3500 sets of school beds and beddings for distribution to boarding Senior Secondary Schools across the State	32010611 - Purchase of Beds & Beddings	70981 - EDUCATION N.E.C	23541800 - State Wide	100,000,000.00	0.00	270,000,000.00	0.00	270,000,000.00
05050222000200 - Furnishing	8500 three seater desks in number for distribution to schools across the state	32010613 - Purchase of Desks	70981 - EDUCATION N.E.C	23541800 - State Wide	400,000,000.00	38,718,875.00	432,000,000.00	0.00	432,000,000.00
05050323000100 - Libraries and laboratories	laboratory chemicals and reagents for distribution to schools GDSS Gashua, GSS Damaturu, GGUC Damaturu, GGSS Ngelzarma, GGSS Gadaka, GSS Jakusko, GSS Bukarti, GSTC Gashua, GSTC Potiskum, GUC Nguru.	32010904 - Laboratory/Medical Equipment	70981 - EDUCATION N.E.C	23541800 - State Wide	300,000,000.00	69,297,135.00	500,000,000.00	0.00	500,000,000.00
05010123000100 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Conduct Annual School Census, Safe School activities and ANCOPPS	32030109 - Research & Development	70981 - EDUCATION N.E.C	23541800 - State Wide	55,000,000.00	23,930,976.00	150,000,000.00	0.00	150,000,000.00
05050123000500 - Schools' infrastructure construction and rehabilitation	For the construction of 150 learning shades, 50 in each senatorial zone across the state.	32030123 - Grant to Tsangaya/Almajiri School Capital Project	70981 - EDUCATION N.E.C	23541800 - State Wide	250,000,000.00	0.00	750,000,000.00	0.00	750,000,000.00

051700300100 State Universal Basic Education Board (SUBEB)									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					750,000,000.00	0.00	3,500,000,000.00	0.00	4,000,000,000.00
05010324000100 - Education Sector Coordination Mechanisms	Construction of 70nos Classrooms for Junior Secondary and Primary Schools across the State	32010105 - Construction/Provision of School Building	70912 - PRIMARY EDUCATION	23541800 - State Wide	500,000,000.00	0.00	1,938,703,000.00	0.00	2,238,703,000.00
05010324000200 - Education Sector Coordination Mechanisms	Renovation of 70no Classrooms for Junior Secondary and Primary Schools across the State	32010109 - Rehab./Repairs of School Building	70912 - PRIMARY EDUCATION	23541800 - State Wide	200,000,000.00	0.00	449,146,000.00	0.00	549,146,000.00
05010323000100 - Education Sector Coordination Mechanisms	Construction of 500m Perimeter wall fence at Gwiokura Primary School	32010119 - Construction of Wall Fencing	70912 - PRIMARY EDUCATION	23530100 - Bade	0.00	0.00	48,300,000.00	0.00	48,300,000.00
05010325000100 - Education Sector Coordination Mechanisms	Construction of 4 Holes of 36nos VIP Toilets for Primary Schools and Junior Secondary Schools across the State	32010199 - Construction of Other Building	70912 - PRIMARY EDUCATION	23541800 - State Wide	0.00	0.00	206,485,000.00	0.00	306,485,000.00
05010324000100 - Education Sector Coordination Mechanisms	Drilling of 8no boreholes and water reticulation at Zango 1 Primary School	32010214 - Boreholes & Other Water Facilities	70912 - PRIMARY EDUCATION	23530100 - Bade	0.00	0.00	124,366,000.00	0.00	124,366,000.00
05010324000100 - Education Sector Coordination Mechanisms	Procurement of Teaching and Learning Equipment to Junior Secondary and Primary Schools across the State	32010317 - Purchase of Teaching & Learning Equipment	70912 - PRIMARY EDUCATION	23541800 - State Wide	50,000,000.00	0.00	0.00	0.00	0.00
05010324000100 - Education Sector Coordination Mechanisms	Procurement of 14000 2-seater pupils furniture for primary and junior secondary schools across the state	32010601 - Purchase of Chairs	70912 - PRIMARY EDUCATION	23541800 - State Wide	0.00	0.00	733,000,000.00	0.00	733,000,000.00

051700800100 Yobe State Library Board									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					0.00	0.00	75,000,000.00	0.00	100,000,000.00
05050323000200 - Libraries and laboratories	Renovation of Headquarters Office Complex	32010107 - Rehab./Repairs of Office Building	70971 - R & D EDUCATION	23541800 - State Wide	0.00	0.00	30,000,000.00	0.00	55,000,000.00
05050224000100 - Furnishing	Procurement of additional office chairs and replacement of worn-out ones	32010601 - Purchase of Chairs	70971 - R & D EDUCATION	23541800 - State Wide	0.00	0.00	8,000,000.00	0.00	8,000,000.00

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Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
05050223000500 - Furnishing	Procurement of additional office tables and replacement of worn-out ones	32010602 - Purchase of Tables	70971 - R & D EDUCATION	23541800 - State Wide	0.00	0.00	10,000,000.00	0.00	10,000,000.00
05050323000100 - Libraries and laboratories	Purchase of software for e-Library	32030112 - Computer Software Acquisition	70971 - R & D EDUCATION	23541800 - State Wide	0.00	0.00	27,000,000.00	0.00	27,000,000.00

051701000100 Agency for Mass Education									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					21,000,000.00	0.00	21,000,000.00	0.00	21,000,000.00
05100123000100 - Education Not Elsewhere Classified	Purchase of Dustbin to all Adult Education Learning Centres	32010215 - Waste Disposal Equipment	70951 - EDUCATION NOT DEFINABLE BY LEVEL	23541800 - State Wide	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00
05050124000300 - Schools' infrastructure construction and rehabilitation	Construction of learning shades, toilets and other facilities at Headquarters	32010299 - Construction/Provision of Other Infrastructures	70951 - EDUCATION NOT DEFINABLE BY LEVEL	23541800 - State Wide	5,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
05040223000600 - Instructional and learning materials	Purchase of books, chalks, white board, dusters etc for distribution to all Adult Education Learning Centres	32010317 - Purchase of Teaching & Learning Equipment	70951 - EDUCATION NOT DEFINABLE BY LEVEL	23541800 - State Wide	10,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
05100123000100 - Education Not Elsewhere Classified	Teachers Career Development	32030109 - Research & Development	70951 - EDUCATION NOT DEFINABLE BY LEVEL	23541800 - State Wide	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00

051703100100 Arabic & Islamic Education Board									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					209,800,000.00	0.00	359,800,000.00	0.00	359,800,000.00
05100123000100 - Education Not Elsewhere Classified	Rehabilitation of Headquarter's Office Building Damaturu	32010107 - Rehab./Repairs of Office Building	70951 - EDUCATION NOT DEFINABLE BY LEVEL	23510300 - Damaturu	200,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
05050123000100 - Schools' infrastructure construction and rehabilitation	Construction of Tsangaya Shades in the three Senatorial Zone in Gujba, Gulani, Damaturu, Geidam, Potiskum, Fika, Damagum, Nguru, Gashua and Machina	32010199 - Construction of Other Building	70951 - EDUCATION NOT DEFINABLE BY LEVEL	23541800 - State Wide	5,800,000.00	0.00	300,000,000.00	0.00	300,000,000.00
05050223000700 - Furnishing	Procurement of 10 Executive Chairs for the Office of the Executive Secretary, Directors and other Senior Staff	32010601 - Purchase of Chairs	70951 - EDUCATION NOT DEFINABLE BY LEVEL	23541800 - State Wide	4,000,000.00	0.00	49,800,000.00	0.00	49,800,000.00

051705400100 Teaching Service Board									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					50,000,000.00	18,500,000.00	200,000,000.00	0.00	200,000,000.00
05040224000100 - Instructional and learning materials	Purchase of School Diaries, Chalks, Class Register, White Board, Demonstration Chart, Dusters/ Rulers	32010317 - Purchase of Teaching & Learning Equipment	70922 - UPPER-SECONDARY EDUCATION	23541800 - State Wide	50,000,000.00	18,500,000.00	50,000,000.00	0.00	50,000,000.00
05060124000100 - ICT equipment, software and expertise	Pur. of 12 DELL Inspiron 15 (3520) Touch Laptops for 8 Directors and 4 EMIS Officers; 12 MFP 28a 3-1 LaserJet Printers; 52 HP 3-1 PCs for 52 Secondary Schools under the Board; and 44 MFP 28a 3-1 Laser Jet Printer	32010501 - Purchase of Computers	70922 - UPPER-SECONDARY EDUCATION	23541800 - State Wide	0.00	0.00	50,000,000.00	0.00	50,000,000.00
05050223000700 - Furnishing	Purchase of Executive Chairs in the Board headquarters, and 25 HD Flat Screen TV Sets (Hisense)	32010601 - Purchase of Chairs	70922 - UPPER-SECONDARY EDUCATION	23541800 - State Wide	0.00	0.00	50,000,000.00	0.00	50,000,000.00
05040524000100 - Teachers' recruitment and deployment	Purchase of School Sporting and Gaming Equipment, Organise inter-School Competition at State Level.	32010310 - Purchase of Sporting & Gaming Equipment	70922 - UPPER-SECONDARY EDUCATION	23541800 - State Wide	0.00	0.00	50,000,000.00	0.00	50,000,000.00

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Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
051705500100 Science & Technical Schools Board									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					27,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00
05100124000200 - Education Not Elsewhere Classified	Procurement of Sporting Equipment to schools under the Board	32010310 - Purchase of Sporting & Gaming Equipment	70922 - UPPER-SECONDARY EDUCATION	23541800 - State Wide	15,000,000.00	0.00	155,000,000.00	0.00	155,000,000.00
05100123000200 - Education Not Elsewhere Classified	Procurement of Sanitary Equipment to GGSTCs Potiskum and Dapchi	32010315 - Purchase of Sanitary Equipment	70922 - UPPER-SECONDARY EDUCATION	23541800 - State Wide	5,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
05100123001000 - Education Not Elsewhere Classified	Purchase of Spare Parts and Tools for the repair of technical machines at GSTC Potiskum, Geidam, Nguru, Gashua and Damaqum	32010322 - Purchase of Spare Parts and Tools	70922 - UPPER-SECONDARY EDUCATION	23541800 - State Wide	5,000,000.00	0.00	0.00	0.00	0.00
05060123000200 - ICT equipment, software and expertise	Procurement of 3nos. hp core i7 laptop computers at the board	32010501 - Purchase of Computers	70922 - UPPER-SECONDARY EDUCATION	23541800 - State Wide	0.00	0.00	5,000,000.00	0.00	5,000,000.00
05060123000300 - ICT equipment, software and expertise	Purchase of HP Printers to 9 GGSTC/GSTC and 11 BEST Centres	32010502 - Purchase of Printers	70922 - UPPER-SECONDARY EDUCATION	23541800 - State Wide	400,000.00	0.00	5,000,000.00	0.00	5,000,000.00
05060123000400 - ICT equipment, software and expertise	Purchase of Projectors to 9 GGSTC/GSTC and 11 BEST Centres	32010508 - Purchase of Projectors	70922 - UPPER-SECONDARY EDUCATION	23541800 - State Wide	1,600,000.00	0.00	5,000,000.00	0.00	5,000,000.00
056300100100 Ministry of Higher Education, Science & Technology									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					186,000,000.00	5,000,000.00	556,000,000.00	0.00	706,000,000.00
05010123000500 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Construction of ICT unit office	32010101 - Construction/Provision of Office Building	70981 - EDUCATION N.E.C	23541800 - State Wide	20,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
05050122000100 - Schools' infrastructure construction and rehabilitation	Construction of Student hostels for remedial studies programme	32010105 - Construction/Provision of School Building	70981 - EDUCATION N.E.C	23541800 - State Wide	20,000,000.00	0.00	170,000,000.00	0.00	320,000,000.00
05060123000600 - ICT equipment, software and expertise	Procurement of 10nos Hp x360 Pavilion Intel Core I5 computers for Directors and Deputy Directors	32010501 - Purchase of Computers	70981 - EDUCATION N.E.C	23541800 - State Wide	20,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
05050223000800 - Furnishing	Procurement of 56no executive and junior office chairs for Headquarters office complex	32010601 - Purchase of Chairs	70981 - EDUCATION N.E.C	23541800 - State Wide	18,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
05050223000900 - Furnishing	Procurement of 56no executive and junior office tables for Headquarters office complex	32010602 - Purchase of Tables	70981 - EDUCATION N.E.C	23541800 - State Wide	18,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
05050322000100 - Libraries and laboratories	Procurement of laboratory equipment such as microscopes, beakers, testubes , graduated cylinders etc for student in remedial studies programme	32010904 - Laboratory/Medical Equipment	70981 - EDUCATION N.E.C	23541800 - State Wide	20,000,000.00	0.00	51,000,000.00	0.00	51,000,000.00
05010123000100 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Provision of adequate research to facilitate the accreditation of courses and facilities for Tertiary Schools in the State	32030109 - Research & Development	70981 - EDUCATION N.E.C	23541800 - State Wide	70,000,000.00	5,000,000.00	170,000,000.00	0.00	170,000,000.00
056301800100 Mai Idriss Aloomo Polytechnic, Geidam									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					400,000,000.00	186,491,008.05	700,000,000.00	0.00	750,000,000.00

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Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
05100123000300 - Education Not Elsewhere Classified	Construction of additional office buildings for lecturers at the polytechnic	32010101 - Construction/Provision of Office Building	70942 - SECOND STAGE OF TERTIARY EDUCATION	23510600 - Geidam	200,000,000.00	186,491,008.05	500,000,000.00	0.00	500,000,000.00
05100124000400 - Education Not Elsewhere Classified	Rehabilitation of students hostel in the polytechnic	32010108 - Rehab./Repairs of Residential Building	70942 - SECOND STAGE OF TERTIARY EDUCATION	23510600 - Geidam	200,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00
05100125000100 - Education Not Elsewhere Classified	procuremnet of 2unit of pegiout 406 for Rector N15m each and Registrar and 1 unit of utility vehicle. (bus) N20m	32010405 - Purchase of Motor Vehicles	70942 - SECOND STAGE OF TERTIARY EDUCATION	23510600 - Geidam	0.00	0.00	0.00	0.00	50,000,000.00

056302100100 Yobe State University (YSU)									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					949,000,000.00	221,966,757.61	4,866,000,000.00	0.00	4,576,000,000.00
05100122000400 - Education Not Elsewhere Classified	Construction, Equipping and Publication of university printing press and Extension/ Reconstruction of faculty of education	32010101 - Construction/Provision of Office Building	70942 - SECOND STAGE OF TERTIARY EDUCATION	23541800 - State Wide	202,000,000.00	0.00	1,076,886,000.00	0.00	1,006,886,000.00
05050122000500 - Schools' infrastructure construction and rehabilitation	Construction of three blocks of 2 storey building of two hostel, 60 in each block (50% of N1,719,124,181.37); Construction of one storey faculty deanery and 220-seater capacity lecture theatre (50% of N1,450,667,994.37)	32010105 - Construction/Provision of School Building	70942 - SECOND STAGE OF TERTIARY EDUCATION	23541800 - State Wide	303,000,000.00	137,788,457.84	1,974,084,000.00	0.00	1,800,084,000.00
05100123000500 - Education Not Elsewhere Classified	Renovation of Central Admin Block and Rehabilitation of 8km perimeter wall fencing; Repairs Car Park and staff canteen	32010107 - Rehab./Repairs of Office Building	70942 - SECOND STAGE OF TERTIARY EDUCATION	23541800 - State Wide	0.00	0.00	534,132,000.00	0.00	500,132,000.00
05100123000100 - Education Not Elsewhere Classified	Construction of long tennis court	32010121 - Construction/Provision of Sporting & Gaming Facilities	70942 - SECOND STAGE OF TERTIARY EDUCATION	23541800 - State Wide	20,500,000.00	0.00	35,838,000.00	0.00	35,838,000.00
05100123000600 - Education Not Elsewhere Classified	Supply and installation of solar powered all-in-one street light at YSU (50% of N855,118,027.25); Provision of transformer and connection of faculty of agriculture, Smas and art	32010207 - Electricity Transmission Network	70942 - SECOND STAGE OF TERTIARY EDUCATION	23541800 - State Wide	10,000,000.00	0.00	464,132,000.00	0.00	464,132,000.00
05050423000300 - Water, sanitation and hygiene	Drilling of 1no. Complete hybrid borehole at faculty of agriculture including reticulation	32010214 - Boreholes & Other Water Facilities	70942 - SECOND STAGE OF TERTIARY EDUCATION	23541800 - State Wide	9,500,000.00	0.00	69,970,000.00	0.00	69,970,000.00
05100123000200 - Education Not Elsewhere Classified	Purchase of water tanker	32010301 - Purchase of Trucks/Tankers/Tractors/Bull Dozers/Rigs etc.	70942 - SECOND STAGE OF TERTIARY EDUCATION	23541800 - State Wide	100,500,000.00	0.00	152,904,000.00	0.00	140,904,000.00
05100123000300 - Education Not Elsewhere Classified	Purchase of 4nos. motor vehicles	32010405 - Purchase of Motor Vehicles	70942 - SECOND STAGE OF TERTIARY EDUCATION	23541800 - State Wide	142,000,000.00	0.00	177,485,000.00	0.00	177,485,000.00
05050222000300 - Furnishing	Purchase of chairs for the main campus and clinical section, lecture theatre, auditorium and other offices	32010601 - Purchase of Chairs	70942 - SECOND STAGE OF TERTIARY EDUCATION	23541800 - State Wide	50,000,000.00	43,178,299.77	136,527,000.00	0.00	136,527,000.00
05050322000200 - Libraries and laboratories	Purchase of medical equipment university clinic, laboratories and pathology lab	32010904 - Laboratory/Medical Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	23541800 - State Wide	70,500,000.00	0.00	104,102,000.00	0.00	104,102,000.00
05100122000100 - Education Not Elsewhere Classified	Research and development for centres, colleges and faculties	32030109 - Research & Development	70942 - SECOND STAGE OF TERTIARY EDUCATION	23541800 - State Wide	41,000,000.00	41,000,000.00	139,940,000.00	0.00	139,940,000.00

056305600100 Yobe State Scholarship Board									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget

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Total					10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
05060123000700 - ICT equipment, software and expertise	Procurement of 3nos. hp core i7 laptop computers at the board	32010501 - Purchase of Computers	70942 - SECOND STAGE OF TERTIARY EDUCATION	23541800 - State Wide	8,000,000.00	0.00	3,500,000.00	0.00	3,500,000.00
05060123001000 - ICT equipment, software and expertise	Procurement of 4nos. of LaserJet Mfp 137fww Monochrome Multi-Function Printer	32010502 - Purchase of Printers	70942 - SECOND STAGE OF TERTIARY EDUCATION	23541800 - State Wide	0.00	0.00	1,500,000.00	0.00	1,500,000.00
05060123001000 - ICT equipment, software and expertise	Procurement of 2nos. of Kyocera Triumph-Adler P-5035i MFP 4in1 Uk for the board	32010505 - Purchase of Photocopiers	70942 - SECOND STAGE OF TERTIARY EDUCATION	23541800 - State Wide	0.00	0.00	1,000,000.00	0.00	1,000,000.00
05050223001000 - Furnishing	Procurement of 25 Quality Mesh Swivel Office Chair at the board	32010601 - Purchase of Chairs	70942 - SECOND STAGE OF TERTIARY EDUCATION	23541800 - State Wide	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
05050223001000 - Furnishing	Procurement of 8 executive tables and 15 semi executive tables	32010602 - Purchase of Tables	70942 - SECOND STAGE OF TERTIARY EDUCATION	23541800 - State Wide	0.00	0.00	2,000,000.00	0.00	2,000,000.00

056306500100 Umar Suleiman College of Education, Gashua									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					290,000,000.00	0.00	670,000,000.00	0.00	820,000,000.00
05050123000700 - Schools' infrastructure construction and rehabilitation	Construction of Male and Female and Additional Lecture Theatre at College premises	32010105 - Construction/Provision of School Building	70941 - FIRST STAGE OF TERTIARY EDUCATION	23530100 - Bade	150,000,000.00	0.00	250,000,000.00	0.00	250,000,000.00
05100123001100 - Education Not Elsewhere Classified	Renovation of 3 Charlette of Teachers Quarters	32010108 - Rehab./Repairs of Residential Building	70941 - FIRST STAGE OF TERTIARY EDUCATION	23530100 - Bade	0.00	0.00	140,000,000.00	0.00	290,000,000.00
05040223001100 - Instructional and learning materials	Purchase of Teaching materials	32010317 - Purchase of Teaching & Learning Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	23530100 - Bade	100,000,000.00	0.00	220,000,000.00	0.00	220,000,000.00
05050223001200 - Furnishing	Purchase of 30 Sitting Chairs for the admin block	32010601 - Purchase of Chairs	70941 - FIRST STAGE OF TERTIARY EDUCATION	23530100 - Bade	20,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00
05050223001300 - Furnishing	Purchase of 40 tables to offices for the admin block	32010602 - Purchase of Tables	70941 - FIRST STAGE OF TERTIARY EDUCATION	23530100 - Bade	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
05050223001400 - Furnishing	Purchase of 30 File Cabinets and Cupboards for admin block and library	32010603 - Purchase of Safes/File Cabinets/Cupboards	70941 - FIRST STAGE OF TERTIARY EDUCATION	23530100 - Bade	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00

056306600100 College of Administration, Management & Technology (CAMTech), Potiskum									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					375,000,000.00	29,165,000.00	675,000,000.00	0.00	860,000,000.00
05100123000800 - Education Not Elsewhere Classified	Construction of 1 Lecture Theatre of 500 Seats Capacity	32010101 - Construction/Provision of Office Building	70941 - FIRST STAGE OF TERTIARY EDUCATION	23521400 - Potiskum	7,000,000.00	0.00	250,000,000.00	0.00	250,000,000.00
05050123000900 - Schools' infrastructure construction and rehabilitation	Contract Retention of Completed Construction of 2 Blocks of Classrooms and Lecture Theatre	32010105 - Construction/Provision of School Building	70941 - FIRST STAGE OF TERTIARY EDUCATION	23521400 - Potiskum	140,000,000.00	0.00	2,500,000.00	0.00	102,500,000.00
05100123001000 - Education Not Elsewhere Classified	Construction of 1 Block of 40 Offices	32010107 - Rehab./Repairs of Office Building	70941 - FIRST STAGE OF TERTIARY EDUCATION	23521400 - Potiskum	131,000,000.00	0.00	270,000,000.00	0.00	270,000,000.00
05040222000200 - Instructional and learning materials	Supply of White Boards, Projectors, Markers, etc.	32010317 - Purchase of Teaching & Learning Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	23521400 - Potiskum	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
05060123000800 - ICT equipment, software and expertise	Supply of 100 Desktop Computers	32010501 - Purchase of Computers	70941 - FIRST STAGE OF TERTIARY EDUCATION	23521400 - Potiskum	20,000,000.00	0.00	22,500,000.00	0.00	22,500,000.00
05050222000400 - Furnishing	Procurement of 1000 Classroom Seats, lecture theatre, auditorium and other Office Furniture	32010601 - Purchase of Chairs	70941 - FIRST STAGE OF TERTIARY EDUCATION	23521400 - Potiskum	22,000,000.00	9,165,000.00	30,000,000.00	0.00	30,000,000.00
05050223001500 - Furnishing	Purchase of Tables for lecture halls, laboratory, library and other officers	32010602 - Purchase of Tables	70941 - FIRST STAGE OF TERTIARY EDUCATION	23521400 - Potiskum	20,000,000.00	20,000,000.00	0.00	0.00	0.00

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05050223001500 - Furnishing	Supply of 80 File Cabinet, 15 Safes, 25 Cupboards	32010603 - Purchase of Safes/File Cabinets/Cupboards	70941 - FIRST STAGE OF TERTIARY EDUCATION	23521400 - Potiskum	0.00	0.00	20,000,000.00	0.00	20,000,000.00
05050323000200 - Libraries and laboratories	Construction of Clinic Laboratory and Medical Equipment	32010904 - Laboratory/Medical Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	23521400 - Potiskum	5,000,000.00	0.00	25,000,000.00	0.00	110,000,000.00
05100123000300 - Education Not Elsewhere Classified	Accreditation of courses and facilities to meet the Tetfund criteria and requirement	32030109 - Research & Development	70941 - FIRST STAGE OF TERTIARY EDUCATION	23521400 - Potiskum	10,000,000.00	0.00	35,000,000.00	0.00	35,000,000.00

056306700100 College of Agriculture, Science & Technology (COAST), Gujba									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					350,000,000.00	0.00	660,000,000.00	0.00	740,000,000.00
05050123001100 - Schools' infrastructure construction and rehabilitation	Construction/Provision of School Building (Library Complex)	32010105 - Construction/Provision of School Building	70941 - FIRST STAGE OF TERTIARY EDUCATION	23510700 - Gujba	100,000,000.00	0.00	250,000,000.00	0.00	250,000,000.00
05050123001200 - Schools' infrastructure construction and rehabilitation	Rehab/Repairs of Admin Block and Class Room	32010109 - Rehab./Repairs of School Building	70941 - FIRST STAGE OF TERTIARY EDUCATION	23510700 - Gujba	13,000,000.00	0.00	136,000,000.00	0.00	136,000,000.00
05050123001200 - Schools' infrastructure construction and rehabilitation	Provision of solar light at the School Premises	32010207 - Electricity Transmission Network	70941 - FIRST STAGE OF TERTIARY EDUCATION	23510700 - Gujba	0.00	0.00	0.00	0.00	70,000,000.00
05100123000400 - Education Not Elsewhere Classified	Purchase of Agricultural Equipment Soil cultivation equipment planting and seeding machinery harvest equipment, transport and storage equipment, Harrows, Sprays	32010307 - Purchase of Agricultural Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	23510700 - Gujba	140,000,000.00	0.00	185,000,000.00	0.00	185,000,000.00
05050322000300 - Libraries and laboratories	Purchase of archival, audiovisual, and book jacket cover dispensers for the college	32010319 - Purchase of Library Books/Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	23510700 - Gujba	12,000,000.00	0.00	12,000,000.00	0.00	22,000,000.00
05060123001100 - ICT equipment, software and expertise	Procurement of computer sets for the ICT Unit	32010501 - Purchase of Computers	70941 - FIRST STAGE OF TERTIARY EDUCATION	23510700 - Gujba	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
05050223001600 - Furnishing	Purchase of Chairs, Executive Chairs, Meeting Chairs	32010601 - Purchase of Chairs	70941 - FIRST STAGE OF TERTIARY EDUCATION	23510700 - Gujba	8,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
05050223001700 - Furnishing	Purchase of Table, Central Table, Executive Table	32010602 - Purchase of Tables	70941 - FIRST STAGE OF TERTIARY EDUCATION	23510700 - Gujba	7,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
05050324000200 - Libraries and laboratories	Purchase of Laboratory/Medical Equipment to the college labs	32010904 - Laboratory/Medical Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	23510700 - Gujba	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00
05100123000400 - Education Not Elsewhere Classified	Establishment of Agricultural Research Unit in the College, Facilitate the Accreditation of Courses and sponsorship of Lecturers to facilitate further research	32030109 - Research & Development	70941 - FIRST STAGE OF TERTIARY EDUCATION	23510700 - Gujba	30,000,000.00	0.00	17,000,000.00	0.00	17,000,000.00

056306800100 College of Education & Legal Studies (COELS), Nguru									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					210,000,000.00	0.00	640,000,000.00	0.00	860,000,000.00
05050124000500 - Schools' infrastructure construction and rehabilitation	Construction of convocation square	32010105 - Construction/Provision of School Building	70941 - FIRST STAGE OF TERTIARY EDUCATION	23531300 - Nguru	0.00	0.00	155,000,000.00	0.00	155,000,000.00
05100124000500 - Education Not Elsewhere Classified	Rehabilitation of Provost House Boys Quarters and External Works & Registrar House main building and external works	32010108 - Rehab./Repairs of Residential Building	70941 - FIRST STAGE OF TERTIARY EDUCATION	23531300 - Nguru	0.00	0.00	150,000,000.00	0.00	250,000,000.00
05050124000500 - Schools' infrastructure construction and rehabilitation	Rehabilitation of 5 Block of 2 Classes & Lecture Hall/ One block of 3 Classes and Admin Block and Renovation of 3 theatre/Male and female hostel	32010109 - Rehab./Repairs of School Building	70941 - FIRST STAGE OF TERTIARY EDUCATION	23531300 - Nguru	100,000,000.00	0.00	100,000,000.00	0.00	150,000,000.00

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05050325000100 - Libraries and laboratories	Procurement of Teaching and Learning Equipment	32010317 - Purchase of Teaching & Learning Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	23531300 - Nguru	0.00	0.00	0.00	0.00	20,000,000.00
05050322000300 - Libraries and laboratories	Purchase of Library Books and some Equipment for the college Library	32010319 - Purchase of Library Books/Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	23531300 - Nguru	30,000,000.00	0.00	0.00	0.00	0.00
05050222000500 - Furnishing	Procurement of 100 set of school furniture and other office equipment for schools and departments	32010601 - Purchase of Chairs	70941 - FIRST STAGE OF TERTIARY EDUCATION	23531300 - Nguru	0.00	0.00	35,000,000.00	0.00	35,000,000.00
05100123000500 - Education Not Elsewhere Classified	To research on activities that developed and evaluate teaching strategies and legal studies	32030109 - Research & Development	70941 - FIRST STAGE OF TERTIARY EDUCATION	23531300 - Nguru	80,000,000.00	0.00	200,000,000.00	0.00	250,000,000.00

052100100100 Ministry of Health & Human Services									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					2,949,777,000.00	805,387,723.84	6,679,777,000.00	0.00	#####
04050122000104 - Functional Health Facilities	Construction of maternity, Accident and emergency complex and storey building.	32010101 - Construction/Provision of Office Building	70761 - HEALTH N.E.C.	23541800 - State Wide	100,000,000.00	24,858,166.22	0.00	0.00	0.00
04050122000102 - Functional Health Facilities	Construction of 2 units of 2 bed room semi detached at SSH Gashua, Geidam and Potiskum.	32010102 - Construction/Provision of Residential Building	70761 - HEALTH N.E.C.	23541800 - State Wide	310,000,000.00	0.00	470,000,000.00	0.00	610,000,000.00
04050122000102 - Functional Health Facilities	Construction of additional ward at GH Jajimaji; Construction maternal and child health complex at SSH Damaturu; Construction of Emergency Paediatric Ward at SSH Potiskum; Construction of Special Baby Care Unit at SSH Buni Yadi	32010106 - Construction/Provision of Hospital/Health Centres	70761 - HEALTH N.E.C.	23510700 - Gujba	520,000,000.00	234,311,771.08	1,750,000,000.00	0.00	2,830,000,000.00
04050122000102 - Functional Health Facilities	Construction of one storey building Doctors' quarters at SSH Buni Yadi	32010108 - Rehab./Repairs of Residential Building	70761 - HEALTH N.E.C.	23541800 - State Wide	0.00	0.00	100,000,000.00	0.00	100,000,000.00
04050122000102 - Functional Health Facilities	Renov. and expan. of maternity at SSH Potiskum; GH Fika; Paediatric ward at SSH Potiskum; Labour room and ward at GH Dapchi; Maternity, A&E wards at GH Damagum; GH Nangere; Renov. of Special Baby Care Unit at SSH Geidam	32010110 - Rehab./Repairs of Hospital Building	70761 - HEALTH N.E.C.	23541800 - State Wide	670,000,000.00	0.00	870,000,000.00	0.00	1,220,000,000.00
04050325000102 - Facility electrification, water and sanitation	Provision of Solar Electricity to Secondary Health Facilities	32010207 - Electricity Transmission Network	70761 - HEALTH N.E.C.	23541800 - State Wide	0.00	0.00	0.00	0.00	1,000,000,000.00
04010125000104 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Purchase of 15nos printers	32010502 - Purchase of Printers	70761 - HEALTH N.E.C.	23541800 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00
04010125000204 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	purchase of 15nos photocopiers	32010505 - Purchase of Photocopiers	70761 - HEALTH N.E.C.	23541800 - State Wide	0.00	0.00	0.00	0.00	20,000,000.00
04010122000304 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Procurement of 20nos. HP Corei7 laptop computers	32010501 - Purchase of Computers	70761 - HEALTH N.E.C.	23541800 - State Wide	0.00	0.00	20,000,000.00	0.00	70,000,000.00
04080222000104 - Public health laboratories	Procurement of laboratory and medical equipment	32010904 - Laboratory/Medical Equipment	70761 - HEALTH N.E.C.	23541800 - State Wide	1,349,777,000.00	546,217,786.54	3,469,777,000.00	0.00	8,401,777,000.00

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Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
052100200100 Yobe State Contributory Healthcare Management Agency (YSCHMA)									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					280,000,000.00	29,193,500.00	1,280,000,000.00	0.00	1,280,000,000.00
04090223000104 - Mobilising employers' contributions to the State Social Health Insurance Scheme	Cctv Security Wireless Camera 360 (14)	32010206 - Security Installations/Equipment	70741 - PUBLIC HEALTH SERVICES	23541800 - State Wide	0.00	0.00	8,000,000.00	0.00	8,000,000.00
04090223000104 - Mobilising employers' contributions to the State Social Health Insurance Scheme	To provide efficient water to all the offices in the agency for conducive working environment	32010309 - Purchase of Water Supply Equipment	70741 - PUBLIC HEALTH SERVICES	23541800 - State Wide	0.00	0.00	13,000,000.00	0.00	13,000,000.00
04090223000104 - Mobilising employers' contributions to the State Social Health Insurance Scheme	Purchase of 3 HP Envy 14 x360 Core i7 touch screens, 10 HP Elitebook840 Core i7, and 2 Lenovo IDEAPAD SLIM 3 Core i3 to ICT centre for enrollee data, redress contact centre	32010501 - Purchase of Computers	70741 - PUBLIC HEALTH SERVICES	23541800 - State Wide	7,000,000.00	6,868,500.00	20,000,000.00	0.00	20,000,000.00
04090224000104 - Mobilising employers' contributions to the State Social Health Insurance Scheme	Havit PJ202 Pro 4k portable 220 Ansi Lumen wireless projector (3)	32010508 - Purchase of Projectors	70741 - PUBLIC HEALTH SERVICES	23541800 - State Wide	0.00	0.00	4,000,000.00	0.00	4,000,000.00
04090223000104 - Mobilising employers' contributions to the State Social Health Insurance Scheme	Procurement of 17nos executive chairs for secretary and other offices	32010601 - Purchase of Chairs	70741 - PUBLIC HEALTH SERVICES	23541800 - State Wide	5,000,000.00	4,770,000.00	17,000,000.00	0.00	17,000,000.00
04090223000204 - Mobilising employers' contributions to the State Social Health Insurance Scheme	Procurement of 7nos. executive tables for the secretary and other offices	32010603 - Purchase of Safes/File Cabinets/Cupboards	70741 - PUBLIC HEALTH SERVICES	23541800 - State Wide	3,000,000.00	2,805,000.00	3,000,000.00	0.00	3,000,000.00
04090223000104 - Mobilising employers' contributions to the State Social Health Insurance Scheme	Procurement of 100 Turkey Rugs and carpets	32010612 - Purchase of Rugs and Carpets	70741 - PUBLIC HEALTH SERVICES	23541800 - State Wide	0.00	0.00	12,000,000.00	0.00	12,000,000.00
04090223000204 - Mobilising employers' contributions to the State Social Health Insurance Scheme	Equipping of executive secretary and other offices	32010613 - Purchase of Desks	70741 - PUBLIC HEALTH SERVICES	23541800 - State Wide	0.00	0.00	7,000,000.00	0.00	7,000,000.00
04090223000104 - Mobilising employers' contributions to the State Social Health Insurance Scheme	To conduct process assessment, feedback from stakeholders, challenges, achievements and way forward; Review HBP for qualitative efficient healthcare services to enrollees,	32030109 - Research & Development	70741 - PUBLIC HEALTH SERVICES	23541800 - State Wide	15,000,000.00	14,750,000.00	96,000,000.00	0.00	96,000,000.00
04090224000104 - Mobilising employers' contributions to the State Social Health Insurance Scheme	To Expand coverage of vulnerable people aim at achieving Universal Health Coverage in Yobe state	32030122 - Grant to Communities/Private Institutions/Small-Scale Farmers for Capital Project	70741 - PUBLIC HEALTH SERVICES	23541800 - State Wide	250,000,000.00	0.00	1,100,000,000.00	0.00	1,100,000,000.00
052100300100 Yobe State Primary Healthcare Board									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					2,340,000,000.00	379,554,342.55	4,740,000,000.00	0.00	5,740,000,000.00

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04010123000301 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Expansion of additional office at SPHCB head quarters	32010101 - Construction/Provision of Office Building	70741 - PUBLIC HEALTH SERVICES	23541800 - State Wide	300,000,000.00	0.00	300,000,000.00	0.00	300,000,000.00
04010124000601 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Construction/provision of 15 residential building (Staff Quarters at PHC Centres 5 per senatorial district)	32010102 - Construction/Provision of Residential Building	70741 - PUBLIC HEALTH SERVICES	23541800 - State Wide	200,000,000.00	0.00	300,000,000.00	0.00	300,000,000.00
04010124000701 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Construction of Pharma grade storage facility at SPHCB Headquarters	32010104 - Other Storage Facilities	70741 - PUBLIC HEALTH SERVICES	23541800 - State Wide	200,000,000.00	0.00	300,000,000.00	0.00	300,000,000.00
04050123000401 - Functional Health Facilities	Construction, upgrade, expansion and debilitation of 6 PHCCs (2 across the 3 Senatorial Zones). Expansion and upgrade of 9 Health Clinics, Health post, 3 per each senatorial zones.	32010106 - Construction/Provision of Hospital/Health Centres	70741 - PUBLIC HEALTH SERVICES	23541800 - State Wide	500,000,000.00	0.00	0.00	0.00	1,000,000,000.00
04050123000501 - Functional Health Facilities	Purchase of 5000 hospital furniture, chairs, Cabinets and tables to 30 PHC Centres across the state	32010601 - Purchase of Chairs	70741 - PUBLIC HEALTH SERVICES	23541800 - State Wide	180,000,000.00	0.00	1,490,000,000.00	0.00	1,490,000,000.00
04050123000601 - Functional Health Facilities	Purchase of 5500 beds and beddings to 30 PHC Centres across the state; Procurement of medical equipment to 12 PHC Centres	32010611 - Purchase of Beds & Beddings	70741 - PUBLIC HEALTH SERVICES	23541800 - State Wide	340,000,000.00	0.00	890,000,000.00	0.00	890,000,000.00
04080223000101 - Public health laboratories	Provision of Laboratory Equipment and Consumables to 10 PHC Centres	32010904 - Laboratory/Medical Equipment	70741 - PUBLIC HEALTH SERVICES	23541800 - State Wide	540,000,000.00	358,148,203.00	550,000,000.00	0.00	550,000,000.00
04010123000301 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	PHC MOU with Bill and Melinda gate Foundation, Dangote Foundation and UNICEF (PHC MoU 500M, OBR 85M, Nutrition 200M, Malaria 100M, Reproductive Health 50M Polio outbreak 60M)	32030122 - Grant to Communities/Private Institutions/Small-Scale Farmers for Capital Project	70741 - PUBLIC HEALTH SERVICES	23541800 - State Wide	80,000,000.00	21,406,139.55	910,000,000.00	0.00	910,000,000.00

052102600100 Yobe State University Teaching Hospital (YSUTH)									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					1,293,568,000.00	433,795,946.90	3,408,568,000.00	0.00	3,408,568,000.00
04050122000403 - Functional Health Facilities	Construction of New Amenity ward, Admin Block, linear Accelerator Bunker(Radiotherapy), Walk way linking new A/E, New dialysis, and mortuary and Rehabilitation of Main Hospital building at YSUTH	32010106 - Construction/Provision of Hospital/Health Centres	70731 - GENERAL HOSPITAL SERVICES	23541800 - State Wide	500,000,000.00	59,657,104.68	2,390,000,000.00	0.00	2,390,000,000.00
04100122000403 - Health Not Elsewhere Classified	Purchase of 4nos. Saloon and and 1no. 14 seater Bus (Accreditation requirement)	32010405 - Purchase of Motor Vehicles	70731 - GENERAL HOSPITAL SERVICES	23541800 - State Wide	0.00	0.00	80,000,000.00	0.00	80,000,000.00
04100123000803 - Health Not Elsewhere Classified	Procurement of 85 laptop and 25 desktop computers to equip the teaching hospital ICT units and other offices	32010501 - Purchase of Computers	70731 - GENERAL HOSPITAL SERVICES	23541800 - State Wide	150,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00
04100123000903 - Health Not Elsewhere Classified	Purchase of 48No 11/2 HP Split System AC for Newly Renovated Doctors Quarters	32010606 - Purchase of Air-Conditioner	70731 - GENERAL HOSPITAL SERVICES	23541800 - State Wide	18,568,000.00	0.00	0.00	0.00	0.00
04050123001103 - Functional Health Facilities	Procurement of Hospital Furniture to New Amenity ward	32010611 - Purchase of Beds & Beddings	70731 - GENERAL HOSPITAL SERVICES	23541800 - State Wide	135,000,000.00	129,400,000.00	50,000,000.00	0.00	50,000,000.00

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Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
04050123001303 - Functional Health Facilities	Purchase of 35 sets of cushions to newly renovated Doctors quarters	32010615 - Purchase of Cushions	70731 - GENERAL HOSPITAL SERVICES	23541800 - State Wide	90,000,000.00	89,223,387.95	0.00	0.00	0.00
04080222000203 - Public health laboratories	Pur. of 3 HD machines, 3 centrifuge machines, 1 RO Machine, 3 MHR, 30 multi-parameter vital sign monitors, 5 ventilators, 1 fluoroscoper, 1 automated blood chemistry analyser, 1 automated haematology analyser, and 4 microscopes	32010904 - Laboratory/Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	23541800 - State Wide	400,000,000.00	155,515,454.27	808,568,000.00	0.00	808,568,000.00

052110200100 Hospital Management Board (HMB)									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					1,113,136,000.00	20,557,202.00	1,977,136,000.00	0.00	1,977,136,000.00
04050123001402 - Functional Health Facilities	Constr. of 2 blocks of 3-bedroom and 5 blocks of 2-bedroom in 4 SH (B/Yadi, Potiskum, Gashua, Geidam); 2 blocks of 3-bedroom duplex in 8 new GH (Bara, Buni Gari, Baban Gida, Karasuwa, Nguru, Machina, Yunusari, Yusufari) for N145M.	32010102 - Construction/Provision of Residential Building	70731 - GENERAL HOSPITAL SERVICES	23541800 - State Wide	146,390,000.00	0.00	145,000,000.00	0.00	145,000,000.00
04050123001402 - Functional Health Facilities	Construction of Outpatient Clinic @ Women and Children Hospital. Construction of walkways at GH Dapchi. Construction of security gate house in General Hospital Fika. Construction of New SCBU at YSSH: GAIDAM and BUNI YADI	32010106 - Construction/Provision of Hospital/Health Centres	70731 - GENERAL HOSPITAL SERVICES	23541800 - State Wide	146,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
04050123001402 - Functional Health Facilities	Renovation of Offices Complex (20,000,000.00)	32010107 - Rehab./Repairs of Office Building	70731 - GENERAL HOSPITAL SERVICES	23541800 - State Wide	18,936,000.00	0.00	20,000,000.00	0.00	20,000,000.00
04050123001602 - Functional Health Facilities	Construction of 10 blocks of 3-BDR @ YSSH Potiskum;	32010108 - Rehab./Repairs of Residential Building	70731 - GENERAL HOSPITAL SERVICES	23521400 - Potiskum	62,636,000.00	0.00	195,100,000.00	0.00	195,100,000.00
04050123001602 - Functional Health Facilities	Construction of 6 blocks of 3-BDR @ YSSH Gashua;	32010108 - Rehab./Repairs of Residential Building	70731 - GENERAL HOSPITAL SERVICES	23530100 - Bade	37,594,000.00	0.00	117,100,000.00	0.00	117,100,000.00
04050123001602 - Functional Health Facilities	Construction of 6 blocks of 3-BDR @ YSSH Geidam;	32010108 - Rehab./Repairs of Residential Building	70731 - GENERAL HOSPITAL SERVICES	23510600 - Geidam	37,594,000.00	0.00	117,100,000.00	0.00	117,100,000.00
04050123001602 - Functional Health Facilities	Construction of 7 blocks of 2-BDR Junior Staff QQTRS @ YSSH B/Yadi;	32010108 - Rehab./Repairs of Residential Building	70731 - GENERAL HOSPITAL SERVICES	23510700 - Gujba	43,855,000.00	0.00	136,600,000.00	0.00	136,600,000.00
04050123001602 - Functional Health Facilities	Construction of 2 blocks of 2-BDR (B & C Doctors QTRS) @ YSSH Damaturu;	32010108 - Rehab./Repairs of Residential Building	70731 - GENERAL HOSPITAL SERVICES	23510300 - Damaturu	12,521,000.00	0.00	39,000,000.00	0.00	39,000,000.00
04050123001602 - Functional Health Facilities	Construction of 2 blocks of 2-BDR Staff QTRS @ GH Jakusko;	32010108 - Rehab./Repairs of Residential Building	70731 - GENERAL HOSPITAL SERVICES	23530900 - Jakusko	12,521,000.00	0.00	39,000,000.00	0.00	39,000,000.00
04050123001602 - Functional Health Facilities	Construction of 8 blocks of 3-BDR @ Doctors QTRS Abba Ibrahim Housing Estate.	32010108 - Rehab./Repairs of Residential Building	70731 - GENERAL HOSPITAL SERVICES	23510300 - Damaturu	50,114,000.00	0.00	156,100,000.00	0.00	156,100,000.00
04050123001702 - Functional Health Facilities	Renov. of Maternity wards at SSH Geidam and GH Dapchi; Expan. of O&G Theatre at YSSH DTR; Expans. of Lab. Unit at YSSH Gashua; Upgrade blood transfusion serv. in 13 sec. HFs; Proc. of solar blood banks	32010110 - Rehab./Repairs of Hospital Building	70731 - GENERAL HOSPITAL SERVICES	23541800 - State Wide	393,975,000.00	20,557,202.00	600,136,000.00	0.00	600,136,000.00
04050123000202 - Functional Health Facilities	Construction of Wall Fencing with security gate house in GH Fika, Kanamma, Jakusko, and GH Buni Gari (179,000,000.00)	32010119 - Construction of Wall Fencing	70731 - GENERAL HOSPITAL SERVICES	23541800 - State Wide	0.00	0.00	179,000,000.00	0.00	179,000,000.00
04050123000202 - Functional Health Facilities	Tree Planting/Landscaping at Hospitals across the State	32010129 - Tree Planting/Landscaping	70731 - GENERAL HOSPITAL SERVICES	23541800 - State Wide	5,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00

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04050123001802 - Functional Health Facilities	Purchase of 1 executive chair and 7 semi executive chairs to ES and 7 Directors at HMB headquarters Damaturu	32010601 - Purchase of Chairs	70731 - GENERAL HOSPITAL SERVICES	23510300 - Damaturu	5,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
04050123001902 - Functional Health Facilities	Purchase of 8no smart Television Sets to HMB Headquarters	32010604 - Purchase of Television Sets	70731 - GENERAL HOSPITAL SERVICES	23541800 - State Wide	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
04050123002002 - Functional Health Facilities	Purchase of 12no Split Air-Conditioners to HMB offices	32010606 - Purchase of Air-Conditioner	70731 - GENERAL HOSPITAL SERVICES	23541800 - State Wide	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
04050123002102 - Functional Health Facilities	Purchase of 15no Ceiling Fans to HMB offices	32010609 - Purchase of Ceiling Fans	70731 - GENERAL HOSPITAL SERVICES	23541800 - State Wide	5,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
04050123002202 - Functional Health Facilities	Purchase of 5no Refrigerators to new Gen. Hospital across the state	32010610 - Purchase of Refrigerators	70731 - GENERAL HOSPITAL SERVICES	23541800 - State Wide	3,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
04050123002402 - Functional Health Facilities	Purchase of Rugs and Carpets to HMB offices	32010612 - Purchase of Rugs and Carpets	70731 - GENERAL HOSPITAL SERVICES	23541800 - State Wide	5,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
04050123002502 - Functional Health Facilities	Purchase of 12no Cushions to ES and other offices	32010615 - Purchase of Cushions	70731 - GENERAL HOSPITAL SERVICES	23541800 - State Wide	5,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
04050124000202 - Functional Health Facilities	Procurement of 5000 sickle cell screening kit quarterly to all secondary health care facilities	32010904 - Laboratory/Medical Equipment	70731 - GENERAL HOSPITAL SERVICES	23541800 - State Wide	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00
04050123000102 - Functional Health Facilities	Research on the causes of high numbers of patient with kidney problem in the state	32030109 - Research & Development	70731 - GENERAL HOSPITAL SERVICES	23541800 - State Wide	15,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00

052110400100 Shehu Sule College of Nursing & Midwifery, Damaturu									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					417,642,000.00	115,499,580.89	1,389,857,000.00	0.00	2,070,857,000.00
04040122000504 - Pre-service Training	Construction of 500 Capacity Lecture Theatre Hall, Construction of One Storey Building 200 Capacity Beds Students Hostel, Construction of General Studies and Public Health Department/Classrooms	32010105 - Construction/Provision of School Building	70941 - FIRST STAGE OF TERTIARY EDUCATION	23541800 - State Wide	154,864,000.00	0.00	880,042,000.00	0.00	1,561,042,000.00
04040122000604 - Pre-service Training	Rehabilitation of Midwifery Classrooms and Hostel Blocks	32010109 - Rehab./Repairs of School Building	70941 - FIRST STAGE OF TERTIARY EDUCATION	23541800 - State Wide	0.00	0.00	50,000,000.00	0.00	50,000,000.00
04040123002604 - Pre-service Training	Additional Wall Fencing Work at the College	32010119 - Construction of Wall Fencing	70941 - FIRST STAGE OF TERTIARY EDUCATION	23541800 - State Wide	85,000,000.00	42,829,642.91	122,037,000.00	0.00	122,037,000.00
04040122000704 - Pre-service Training	Landscaping College Front Gate	32010129 - Tree Planting/Landscaping	70941 - FIRST STAGE OF TERTIARY EDUCATION	23541800 - State Wide	0.00	0.00	50,000,000.00	0.00	50,000,000.00
04040123002704 - Pre-service Training	Purchase of 100 Fire Extinguishers of Powder, CO2 Water Mist and Wet Chemicals in the Offices	32010312 - Purchase of Fire Fighting Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	23541800 - State Wide	8,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00
04040123002804 - Pre-service Training	Additional 6 Laptop and 12 Desktop Computers for ICT other offices	32010501 - Purchase of Computers	70941 - FIRST STAGE OF TERTIARY EDUCATION	23541800 - State Wide	0.00	0.00	10,000,000.00	0.00	10,000,000.00
04040123002904 - Pre-service Training	Procurement of 167nos. 3-in-one Auditorium Chairs	32010601 - Purchase of Chairs	70941 - FIRST STAGE OF TERTIARY EDUCATION	23541800 - State Wide	124,989,000.00	72,669,937.98	124,989,000.00	0.00	124,989,000.00
04040123003004 - Pre-service Training	Procurement of 200nos tables for libraries and other offices	32010602 - Purchase of Tables	70941 - FIRST STAGE OF TERTIARY EDUCATION	23541800 - State Wide	44,789,000.00	0.00	144,789,000.00	0.00	144,789,000.00

052110500100 Health Facilities Inspection & Monitoring Agency									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					230,000,000.00	36,200,000.00	350,000,000.00	0.00	350,000,000.00
04070424000104 - Monitoring and Evaluation (M&E)	To construct 1 block of 4 offices, main store and two toilets for information and Communication Technology Department and main store at YOHFIMA premises	32010101 - Construction/Provision of Office Building	70741 - PUBLIC HEALTH SERVICES	23541800 - State Wide	19,580,000.00	5,000,000.00	54,000,000.00	0.00	54,000,000.00

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04070424000104 - Monitoring and Evaluation (M&E)	Sand filling/ interlocking of 9000 Square meter and drainage for water way to Prevent water flood and easy passage water	32010107 - Rehab./Repairs of Office Building	70741 - PUBLIC HEALTH SERVICES	23541800 - State Wide	7,912,000.00	6,780,000.00	23,500,000.00	0.00	23,500,000.00
04070423000104 - Monitoring and Evaluation (M&E)	Purchase and Installation of CCTV and communication facilities; 2 nos Desktop Monitor, CCTV DVR, 15 nos Wireless Telephones, 4 nos Indoor and 4 nos outdoor cameras, 4 nos Vehicle trackers	32010206 - Security Installations/Equipment	70741 - PUBLIC HEALTH SERVICES	23541800 - State Wide	5,000,000.00	1,070,000.00	0.00	0.00	0.00
04070424000204 - Monitoring and Evaluation (M&E)	To construct drainage within the YOHFIMA premises	32010209 - Construction of Sewage/Drainage & Culverts	70741 - PUBLIC HEALTH SERVICES	23541800 - State Wide	5,000,000.00	0.00	0.00	0.00	0.00
04070424000304 - Monitoring and Evaluation (M&E)	Procurement of 1 nos 250KVA Power Generator Plant	32010305 - Purchase of Power Generating Sets	70741 - PUBLIC HEALTH SERVICES	23541800 - State Wide	16,240,000.00	0.00	0.00	0.00	0.00
04070424000404 - Monitoring and Evaluation (M&E)	Upgrading of Solar powered Energy from 5kva to 15kva, one 48V 15KVA inverter, six pieces of 230V solar batteries, and ten 330watts solar panels etc. to provide enough and adequate energy supply	32010399 - Alternative Energy	70741 - PUBLIC HEALTH SERVICES	23541800 - State Wide	14,755,000.00	3,650,000.00	25,000,000.00	0.00	25,000,000.00
04070423000204 - Monitoring and Evaluation (M&E)	To Purchase 2 vehicles (4x4 Wheel drive Toyota Hilux 2020 model) for Inspection and Monitoring visit across the state especially hard to reach areas	32010405 - Purchase of Motor Vehicles	70741 - PUBLIC HEALTH SERVICES	23541800 - State Wide	100,000,000.00	0.00	190,000,000.00	0.00	190,000,000.00
04070423000204 - Monitoring and Evaluation (M&E)	Procurement of 2 Number Motor cycle Kesa RC 125 2022 Model for Monitoring visit within Damaturu metropolis and Dispatch Rider	32010407 - Purchase of Motor Cycles	70741 - PUBLIC HEALTH SERVICES	23510300 - Damaturu	0.00	0.00	4,000,000.00	0.00	4,000,000.00
04070423000304 - Monitoring and Evaluation (M&E)	Procurement of 14 Lenovo IdeaPad laptops for Executive Secretary, 6 Directors, and 7 ICT staff for office work; 15 Samsung Galaxy Notebooks for YOHFIMA for data collection, inspection, and monitoring visits.	32010501 - Purchase of Computers	70741 - PUBLIC HEALTH SERVICES	23541800 - State Wide	38,088,000.00	13,800,000.00	23,500,000.00	0.00	23,500,000.00
04070423000404 - Monitoring and Evaluation (M&E)	2 Nos Multipurpose Standing Printer; Kyocera 4m	32010502 - Purchase of Printers	70741 - PUBLIC HEALTH SERVICES	23541800 - State Wide	6,000,000.00	5,600,000.00	0.00	0.00	0.00
04070423000504 - Monitoring and Evaluation (M&E)	2 Nos Lesser-Jet HP to Work Stations	32010505 - Purchase of Photocopiers	70741 - PUBLIC HEALTH SERVICES	23541800 - State Wide	3,000,000.00	0.00	0.00	0.00	0.00
04070423000504 - Monitoring and Evaluation (M&E)	Purchase of 24 (Firman) wall stabilizers 5000 watts to all the Agency offices to safeguard electronic and Electrical Appliances	32010510 - Purchase of Stabilizers	70741 - PUBLIC HEALTH SERVICES	23541800 - State Wide	0.00	0.00	6,000,000.00	0.00	6,000,000.00
04070424000504 - Monitoring and Evaluation (M&E)	Procurement of 9 Semi Executive Chairs and 1 Semi Executive Table for Director ICT and 8 ICT staff, 20 Visitor Chairs for offices and waiting area, and 6 steel airport Chairs (4 for waiting area, 2 for ICT Department).	32010601 - Purchase of Chairs	70741 - PUBLIC HEALTH SERVICES	23541800 - State Wide	0.00	0.00	14,000,000.00	0.00	14,000,000.00

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04070424000504 - Monitoring and Evaluation (M&E)	Procurement of 1no. 50 inches Smart Adour TV for 1 Nos to the Office of the Executive Secretary, 5nos 32inc Hisense smart Television for 1Nos to the Office Director ICT, 1Nos to workstation of ICT and other offices in the Agency.	32010604 - Purchase of Television Sets	70741 - PUBLIC HEALTH SERVICES	23541800 - State Wide	0.00	0.00	2,000,000.00	0.00	2,000,000.00
04070424000604 - Monitoring and Evaluation (M&E)	Procurement of 1 Hisense 2HP floor-standing super cooling AC for the Executive Secretary's office, and 11 Hisense 1.5HP inverter split copper ACs for the Director ICT's office, ICT workstation and other offices.	32010606 - Purchase of Air-Conditioner	70741 - PUBLIC HEALTH SERVICES	23541800 - State Wide	14,425,000.00	300,000.00	8,000,000.00	0.00	8,000,000.00

052110600100 College of Health Sciences & Technology, Nguru									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					241,760,000.00	63,380,622.56	551,760,000.00	0.00	1,101,760,000.00
04040123003104 - Pre-service Training	Construction of staff room office complex at new site of the college	32010101 - Construction/Provision of Office Building	70941 - FIRST STAGE OF TERTIARY EDUCATION	23531300 - Nguru	41,000,000.00	0.00	141,000,000.00	0.00	541,000,000.00
04040123003204 - Pre-service Training	Construction of 1no. twin lecture theatre hall at new site of the college	32010105 - Construction/Provision of School Building	70941 - FIRST STAGE OF TERTIARY EDUCATION	23531300 - Nguru	138,760,000.00	63,380,622.56	238,760,000.00	0.00	388,760,000.00
04040123003304 - Pre-service Training	Rehabilitation of lecture rooms and upgrading of wall fencing with also repairs of public toilets at old site	32010107 - Rehab./Repairs of Office Building	70941 - FIRST STAGE OF TERTIARY EDUCATION	23531300 - Nguru	27,000,000.00	0.00	127,000,000.00	0.00	127,000,000.00
04040123003404 - Pre-service Training	Repairs of Library Complex at the College	32010128 - Rehab./Repairs of Libraries	70941 - FIRST STAGE OF TERTIARY EDUCATION	23531300 - Nguru	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
04040123000104 - Pre-service Training	Purchasing of 1000 Jerseys, balls and other sporting equipment's	32010310 - Purchase of Sporting & Gaming Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	23531300 - Nguru	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00
04040123000304 - Pre-service Training	Procurement of 1500 executive and visitors chairs at the new site of the college	32010601 - Purchase of Chairs	70941 - FIRST STAGE OF TERTIARY EDUCATION	23531300 - Nguru	5,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00
04040122000304 - Pre-service Training	Procurement of 1500 Lab balance, mixers, shakers, stirrers, Autoclave Freezer/ Refrigerator pipettes for college laboratories	32010904 - Laboratory/Medical Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	23531300 - Nguru	15,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00

052111300100 Yobe State Drugs & Medical Consumables Management Agency									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					29,000,000.00	0.00	86,000,000.00	0.00	86,000,000.00
04060124000804 - Sustainable drug supply	Construction of Additional Offices for Some Senior Staff in the Agency	32010101 - Construction/Provision of Office Building	70711 - PHARMACEUTICAL PRODUCTS	23541800 - State Wide	341,000.00	0.00	0.00	0.00	0.00
04060124000904 - Sustainable drug supply	Fencing for Other Building in the Offices	32010119 - Construction of Wall Fencing	70711 - PHARMACEUTICAL PRODUCTS	23541800 - State Wide	5,130,000.00	0.00	0.00	0.00	0.00
04060124001004 - Sustainable drug supply	Interlocking the Front Gate of the Office Building	32010129 - Tree Planting/Landscaping	70711 - PHARMACEUTICAL PRODUCTS	23541800 - State Wide	10,027,000.00	0.00	0.00	0.00	0.00
04060124001504 - Sustainable drug supply	State commitment on construction and equipping of new warehouse at Central Medical Store Damaturu to bring drugs and other health commodities closer to the health facilities	32010133 - Construction of Warehouse and Shops	70711 - PHARMACEUTICAL PRODUCTS	23541800 - State Wide	0.00	0.00	81,706,000.00	0.00	81,706,000.00
04060124001104 - Sustainable drug supply	Procuring of 3 CCTV Cameras for Security in the Offices Premises	32010206 - Security Installations/Equipment	70711 - PHARMACEUTICAL PRODUCTS	23541800 - State Wide	1,487,000.00	0.00	0.00	0.00	0.00

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Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
04060124001204 - Sustainable drug supply	Wiring of other Offices for electricity	32010207 - Electricity Transmission Network	70711 - PHARMACEUTICAL PRODUCTS	23541800 - State Wide	345,000.00	0.00	0.00	0.00	0.00
04060124001304 - Sustainable drug supply	Drilling of Boreholes in the Office Premises for easy access to Water	32010214 - Boreholes & Other Water Facilities	70711 - PHARMACEUTICAL PRODUCTS	23541800 - State Wide	5,130,000.00	0.00	0.00	0.00	0.00
04060124001404 - Sustainable drug supply	Purchase of Hp EliteBook 845 G8 Ryzen 5 Pro 5650U/AMD 2.3 - 16GB RAM/512GB SSD WIN 11 PRO+ BAG	32010501 - Purchase of Computers	70711 - PHARMACEUTICAL PRODUCTS	23541800 - State Wide	3,750,000.00	0.00	4,294,000.00	0.00	4,294,000.00
04060124001504 - Sustainable drug supply	Procurement of 4 Hp LaserJet M403n Printers	32010502 - Purchase of Printers	70711 - PHARMACEUTICAL PRODUCTS	23541800 - State Wide	2,790,000.00	0.00	0.00	0.00	0.00

052111500100 Yobe Emergency Medical Ambulance Services									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					153,878,000.00	23,815,000.00	343,878,000.00	0.00	518,878,000.00
04030724000204 - Emergency Services	Procurement of 2 units of 25KVA lithium facility batteries and 24 units of 500 watts facility solar panels with 10KVA facility hybrid inverter.	32010207 - Electricity Transmission Network	70741 - PUBLIC HEALTH SERVICES	23541800 - State Wide	0.00	0.00	8,350,000.00	0.00	8,350,000.00
04030724000104 - Emergency Services	Construction of 8 Nos of Emergency Ambulance Point At Damaturu 4, Potiskum 2, And Gashua 2 (It Consist of Ambulance Bay, office for the crews, toilets, and store).	32010299 - Construction/Provision of Other Infrastructures	70741 - PUBLIC HEALTH SERVICES	23541800 - State Wide	0.00	0.00	155,000,000.00	0.00	330,000,000.00
04030724000204 - Emergency Services	Purchase of 1 Nos FG Wilson PERKINS 85KVA sound proof generator including installations.	32010305 - Purchase of Power Generating Sets	70741 - PUBLIC HEALTH SERVICES	23541800 - State Wide	35,022,000.00	16,815,000.00	22,583,000.00	0.00	22,583,000.00
04030723000204 - Emergency Services	Rewiring and earthing of YEMABUS office complex and minor maintenance of Building leaking	32010314 - Purchase of Electrical Equipment	70741 - PUBLIC HEALTH SERVICES	23541800 - State Wide	6,742,000.00	0.00	6,742,000.00	0.00	6,742,000.00
04030723000404 - Emergency Services	Purchase of fairly use motor vehicle 1. Toyota Haise 18 seater bus (2016 model). 2. Toyota Hilux (SRS 2016 model) FWD. Purchase of 50 ambulance trackers GPS-303 vehicle tracking device GSM/GPRS MODU and 60" LG smart TV.	32010405 - Purchase of Motor Vehicles	70741 - PUBLIC HEALTH SERVICES	23541800 - State Wide	0.00	0.00	71,650,000.00	0.00	71,650,000.00
04030723000304 - Emergency Services	Purchase of 15 Nos laptops computer LENOVO ThinkPad E15, Intel-core 17-116597, 8GB Ram, 256GB SSD 15.6" black (Z0TDD00G4UE)	32010501 - Purchase of Computers	70741 - PUBLIC HEALTH SERVICES	23541800 - State Wide	15,300,000.00	7,000,000.00	15,000,000.00	0.00	15,000,000.00
04030724000304 - Emergency Services	Procurement of 7 Fujitsu Scan Snap iX1600 Versatile Document Scanner	32010503 - Purchase of Scanners	70741 - PUBLIC HEALTH SERVICES	23541800 - State Wide	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
04030723000404 - Emergency Services	Procurement of 3nos photocopier machines (Xevos)	32010505 - Purchase of Photocopiers	70741 - PUBLIC HEALTH SERVICES	23541800 - State Wide	6,500,000.00	0.00	6,500,000.00	0.00	6,500,000.00
04030723000504 - Emergency Services	Purchase of 2 executive full chairs and a metal visitor chairs	32010601 - Purchase of Chairs	70741 - PUBLIC HEALTH SERVICES	23541800 - State Wide	5,500,000.00	0.00	0.00	0.00	0.00
04030723000604 - Emergency Services	Purchase of Wooden table with Extension and a conference chairs	32010602 - Purchase of Tables	70741 - PUBLIC HEALTH SERVICES	23541800 - State Wide	4,500,000.00	0.00	0.00	0.00	0.00
04030723000704 - Emergency Services	Purchase of 200kg safes/10 shelve cabinet for file keeping	32010603 - Purchase of Safes/File Cabinets/Cupboards	70741 - PUBLIC HEALTH SERVICES	23541800 - State Wide	5,500,000.00	0.00	0.00	0.00	0.00
04030723000804 - Emergency Services	Procurement of 42" LG Television and online zoom accessories	32010604 - Purchase of Television Sets	70741 - PUBLIC HEALTH SERVICES	23541800 - State Wide	6,000,000.00	0.00	0.00	0.00	0.00

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Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
04030723000904 - Emergency Services	Procurements of 2 units of 2 Tonnes Hisense Air conditioners and accessories and 6 Nos of LG 1.5 HP slits A/Cs.	32010606 - Purchase of Air-Conditioner	70741 - PUBLIC HEALTH SERVICES	23541800 - State Wide	5,553,000.00	0.00	5,553,000.00	0.00	5,553,000.00
04030723001004 - Emergency Services	Purchase of 1 unit of 150 litres (LG) solar vaccine refrigerator and 60 litres (5Nos) of LG refrigerators.	32010610 - Purchase of Refrigerators	70741 - PUBLIC HEALTH SERVICES	23541800 - State Wide	25,548,000.00	0.00	7,500,000.00	0.00	7,500,000.00
04030724000104 - Emergency Services	To carryout research on the brought in death (BID) to serve as a baseline for the agency.	32030109 - Research & Development	70741 - PUBLIC HEALTH SERVICES	23541800 - State Wide	5,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
04030724000104 - Emergency Services	Design/deployment of integrated digital solution (IDS) and automation of response process from call centre to facilities, tracking of time from call centre to facility	32030112 - Computer Software Acquisition	70741 - PUBLIC HEALTH SERVICES	23541800 - State Wide	22,713,000.00	0.00	25,000,000.00	0.00	25,000,000.00

053500100100 Ministry of Environment									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					2,281,125,000.00	1,681,554,409.59	4,851,125,000.00	0.00	4,851,125,000.00
09100123000100 - Environmental Improvement - General	Raising of 3,384,700 Seedlings and establishment of 13 plantation across the state. B) reclamation of 3077 heaters of land from the desertification c) Landscaping of Women and children	32010129 - Tree Planting/Landscaping	70561 - ENVIRONMENTAL PROTECTION N.E.C.	23541800 - State Wide	400,000,000.00	117,187,029.36	1,000,000,000.00	0.00	1,000,000,000.00
09100122000100 - Environmental Improvement - General	Decontamination of polluted water in 17 LGA in case of emergency	32010219 - Water Pollution Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	23541800 - State Wide	50,000,000.00	0.00	275,000,000.00	0.00	275,000,000.00
09100122000200 - Environmental Improvement - General	Evacuation of Drainages and control of insect vectors in major towns of the state b)Channel of waste ways in flood pure area C) Erection embankment in flood plan d) San filling of streets	32010220 - Rehab./Repairs of Water Facilities	70561 - ENVIRONMENTAL PROTECTION N.E.C.	23541800 - State Wide	245,125,000.00	208,293,881.23	525,000,000.00	0.00	525,000,000.00
09100123000200 - Environmental Improvement - General	Waste management in major towns of the state especially at Potiskum, Gashua, Geidam, Nguru, Buni Yadi, Damagum etc.	32010225 - Industrial Pollution Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	23541800 - State Wide	50,000,000.00	18,458,000.00	400,000,000.00	0.00	400,000,000.00
09100123000300 - Environmental Improvement - General	a) Oases and ecosystem restoration activities b) Community livelihood programmes stabilization of active sand dunes c) preparation of the state climate change police document	32010303 - Purchase of Navigational Equipment	70561 - ENVIRONMENTAL PROTECTION N.E.C.	23541800 - State Wide	400,000,000.00	201,615,499.00	500,000,000.00	0.00	500,000,000.00
09100123000400 - Environmental Improvement - General	NG CARES Programme: Procurement and distribution of fuel-efficient cook stoves, gas cookers, cylinders, and solar-powered stoves across the state; State Commitment for the Implementation of ECCAP and ACRESAL projects	32010399 - Alternative Energy	70561 - ENVIRONMENTAL PROTECTION N.E.C.	23541800 - State Wide	1,086,000,000.00	1,086,000,000.00	2,000,000,000.00	0.00	2,000,000,000.00
09100123000500 - Environmental Improvement - General	Protection and safeguard of biodiversity and endanger species through re-demarcation of gazetted forest and provision of patrol tool and equipment	32010903 - Biological Assets (Wildlife Conservation)	70561 - ENVIRONMENTAL PROTECTION N.E.C.	23541800 - State Wide	50,000,000.00	50,000,000.00	151,125,000.00	0.00	151,125,000.00

053501600100	Yobe State Environmental Protection Agency (YOSEPA)								
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Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					20,000,000.00	7,335,000.00	220,000,000.00	0.00	220,000,000.00
09100124000100 - Environmental Improvement - General	Building of 1 new disposal site and Repairs of 5 Disposal site within Damaturu metropolis	32010299 - Construction/Provision of Other Infrastructures	70511 - WASTE MANAGEMENT	23541800 - State Wide	0.00	0.00	30,000,000.00	0.00	30,000,000.00
09100123000600 - Environmental Improvement - General	Purchase of 2 Tippers lorry (6 Tyre) and 1 roll-on roll up truck for Evacuation and Disposal of Waste	32010301 - Purchase of Trucks/Tankers/Tractors/Bull Dozers/Rigs etc.	70511 - WASTE MANAGEMENT	23541800 - State Wide	0.00	0.00	150,000,000.00	0.00	150,000,000.00
09100123000700 - Environmental Improvement - General	Purchase of 10 Metal waste bin, 20 Plastic waste bin, 50 Wheel Barrow, 200 Rakes, 100 Shovels, Chemicals etc.	32010315 - Purchase of Sanitary Equipment	70511 - WASTE MANAGEMENT	23541800 - State Wide	10,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00
09100123000800 - Environmental Improvement - General	Purchase of Spare Parts & Tools for repairs and Routing Maintenance of 2 existing Tipper Lorries.	32010322 - Purchase of Spare Parts and Tools	70511 - WASTE MANAGEMENT	23541800 - State Wide	10,000,000.00	7,335,000.00	10,000,000.00	0.00	10,000,000.00

053505600100 North East Arid Zone Development Programme (NEAZDP)									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					42,000,000.00	0.00	87,000,000.00	0.00	87,000,000.00
09100123001300 - Environmental Improvement - General	Rehabilitation of 3 blocks of office building at headquarter	32010107 - Rehab./Repairs of Office Building	70422 - FORESTRY	23530100 - Bade	16,500,000.00	0.00	10,500,000.00	0.00	10,500,000.00
09100123001300 - Environmental Improvement - General	Water distribution to communities at the vicinity of the headquarters office	32010208 - Water Distribution Network	70422 - FORESTRY	23530100 - Bade	0.00	0.00	3,000,000.00	0.00	3,000,000.00
09100123000900 - Environmental Improvement - General	Provision of 50 sets of Ox-team {2nos. of Work Bulls, 1no. Ox-cart, 1no. Plough, 1no. Cultivator} and Provision of assorted tree seedlings and Multiplication of improved Millet, sorghum, Sesame seeds	32010226 - Construction/Provision of Agricultural Facilities	70422 - FORESTRY	23530100 - Bade	9,500,000.00	0.00	53,500,000.00	0.00	53,500,000.00
09100123001000 - Environmental Improvement - General	Procurement of 1no. 20kva Mikano Perkins Diesel Generator at the headquarter	32010305 - Purchase of Power Generating Sets	70422 - FORESTRY	23530100 - Bade	10,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
09100123001300 - Environmental Improvement - General	Procurement of 1no. Hp core i3 laptop and 4nos. hp desktop computers	32010501 - Purchase of Computers	70422 - FORESTRY	23530100 - Bade	0.00	0.00	3,000,000.00	0.00	3,000,000.00
09100123001100 - Environmental Improvement - General	Procurement of executives chairs at the headquarters office	32010601 - Purchase of Chairs	70422 - FORESTRY	23530100 - Bade	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
09100123001200 - Environmental Improvement - General	Procurement of 12no Executive tables at the office	32010602 - Purchase of Tables	70422 - FORESTRY	23530100 - Bade	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00
09100123001300 - Environmental Improvement - General	Procurement of Microscopes and other related laboratory and medical equipment's at the laboratory centre.	32010904 - Laboratory/Medical Equipment	70422 - FORESTRY	23530100 - Bade	0.00	0.00	5,000,000.00	0.00	5,000,000.00

053505700100 Afforestation Programme									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					16,000,000.00	0.00	16,000,000.00	0.00	86,000,000.00
09100123001400 - Environmental Improvement - General	Planting of 10 km roadside plants at Damaturu	32010129 - Tree Planting/Landscaping	70422 - FORESTRY	23510300 - Damaturu	14,000,000.00	0.00	15,000,000.00	0.00	85,000,000.00
09100125000100 - Environmental Improvement - General	Purchase of 3 Himalayan Electric Power Generators	32010305 - Purchase of Power Generating Sets	70422 - FORESTRY	23541800 - State Wide	0.00	0.00	1,000,000.00	0.00	1,000,000.00
09100123001600 - Environmental Improvement - General	Purchase of 2no Hp Core i5 SSD Laptop	32010501 - Purchase of Computers	70422 - FORESTRY	23541800 - State Wide	2,000,000.00	0.00	0.00	0.00	0.00

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055100100100 Ministry for Local Government & Chieftaincy Affairs									
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to September	2025 Executive Budget Proposal	2025 Adjustments	2025 Approved Budget
Total					15,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00
13100123008400 - Reform of Government and Governance - General	Repairs and rehabilitation of zonal office at Geidam, Potiskum and Gashua.	32010107 - Rehab./Repairs of Office Building	70621 - COMMUNITY DEVELOPMENT	23541800 - State Wide	0.00	0.00	60,000,000.00	0.00	60,000,000.00
13100124000800 - Reform of Government and Governance - General	Purchase of motor vehicle 4wd 2019 model (Hilux) Toyota full option	32010405 - Purchase of Motor Vehicles	70621 - COMMUNITY DEVELOPMENT	23541800 - State Wide	0.00	0.00	59,000,000.00	0.00	59,000,000.00
13100123008500 - Reform of Government and Governance - General	Procurement of motor circles Suzuki AX 100 Haemus Model to juniors staff of zonal & Min office.	32010407 - Purchase of Motor Cycles	70621 - COMMUNITY DEVELOPMENT	23541800 - State Wide	0.00	0.00	15,000,000.00	0.00	15,000,000.00
13100123008600 - Reform of Government and Governance - General	Procurement of 4nos computers/laptops. 5 other office accessories/equipment	32010501 - Purchase of Computers	70621 - COMMUNITY DEVELOPMENT	23541800 - State Wide	5,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00
13100123008700 - Reform of Government and Governance - General	Procurement of office furniture for the ministry and zonal offices.1 senior ex table. 2senior ex chair. 3file cabinet.	32010601 - Purchase of Chairs	70621 - COMMUNITY DEVELOPMENT	23541800 - State Wide	5,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00
13100124000900 - Reform of Government and Governance - General	Procurement of 3 Standing File Cabinets for putting of files	32010603 - Purchase of Safes/File Cabinets/Cupboards	70621 - COMMUNITY DEVELOPMENT	23541800 - State Wide	5,000,000.00	0.00	0.00	0.00	0.00