

YOBE STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET

YUSUFARI LOCAL GOVERNMENT

2025

YOBE STATE OF NIGERIA
YUSUFARI LOCAL GOVERNMENT APPROVED BUDGET 2025
S U M M A R Y

ECON CODE	DESCRIPTION	APPROVED BUDGET 2025
		₦
	Opening Balance	
1100101	Government Share of FAAC	1,317,550,590
110102	Government Share of VAT	1,850,656,946
	Other Federal Account	1,712,657,509
	Internal Generated Revenue (I.G.R)	186,931,008
	Total Recurrent Revenue	5,067,796,053
	Personnel cost	1,066,873,425
	Overhead cost	120,000,000
	Coningencies	282,884,681
	Total Recurrent Expenditure	1,469,758,106
	Capital Development Fund (CDF)	3,598,037,947
	TOTAL BUDGET SIZE 2025	5,067,796,053

YOBE STATE OF NIGERIA
YUSUFARI LOCAL GOVERNMENT APPROVED BUDGET 2025
RECURRENT EXPENDITURE

011100100100 OFFICE OF THE CHAIRMAN								
YUNUSARI LOCAL GOVERNMENT COUNCIL 2025 RECURRENT EXPENDITURE								
ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED	ACTUAL EXP JAN-	APPROVED
						BUDGET 2024	SEPT 2024	BUDGET 2025
						₦	₦	₦
011100100100	21010101	70133	2101	23510170	CONSOLIDATED SALARY	48,448,395	36,336,266.00	40,448,355
011100100100	TOTAL					48,448,395	36,336,266	40,448,355
011100100100					OVERHEAD COST			
011100100100	22020102	70133	02101	23510170	Local Travel and Transport- Others	1,050,000	800,000	1,050,000
011100100100	22020210	70133	02101	23510170	Other Utility Charges	400,000	250,000	400,000
011100100100	22021026	70133	02101	23510170	Entertainment at Meetings	500,000	300,000	500,000
011100100100	22020101	70133	02101	23510170	Local Travel and Transport- Training	1,200,000	950,000	1,200,000
011100100100	22020201	70133	02101	23510170	Electricity Charges	200,000	120,000	200,000
011100100100	22020202	70133	02101	23510170	Telephone Charges	100,000	60,000	100,000
011100100100	22020301	70133	02101	23510170	Office Materials & Supplies	1,100,000	900,000	1,100,000
011100100100	22020305	70133	02101	23510170	Printing of Non-Security Documents	1,600,000	1,000,000	1,600,000
011100100100	22020307	70133	02101	23510170	Drugs/ Laboratory/ Medical Supplies	800,000	750,000	800,000
011100100100	22020311	70133	02101	23510170	Food Stuffs/ Catering Materials and	750,000	500,000	750,000
011100100100	22020312	70133	02101	23510170	Computer Materials & Supplies	1,500,000	1,000,000	1,500,000
011100100100	22020401	70133	02101	23510170	Minor Motor Vehicle/ Transport Equip	1,200,000	940,000	1,200,000
011100100100	22020402	70133	02101	23510170	Minor Office Furniture Maintenance	500,000	450,000	500,000
011100100100	22020403	70133	02101	23510170	Minor Office Building/ Residential C	200,000	150,000	200,000
011100100100	22020404	70133	02101	23510170	Minor Office/ IT Equipment Maintena	500,000	400,000	500,000
011100100100	22020405	70133	02101	23510170	Minor Plants/ Generators Maintena	450,000	150,000	450,000
011100100100	22020406	70133	02101	23510170	Other Maintenance Services	1,350,000	550,000	1,350,000
011100100100	22020410	70133	02101	23510170	Minor Street Lightings Maintenance	1,500,000	1,000,000	1,500,000
011100100100	22020501	70133	02101	23510170	Local Training	500,000	470,000	500,000
011100100100	22020701	70133	02101	23510170	Financial Consulting	200,000	145,000	200,000
011100100100	22020702	70133	02101	23510170	Information Technology Consulting	1,000,000	600,000	1,000,000
011100100100	22020704	70133	02101	23510170	Engineering Services	300,000	250,000	300,000

YOBE STATE OF NIGERIA
YUSUFARI LOCAL GOVERNMENT APPROVED BUDGET 2025
RECURRENT EXPENDITURE

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL EXP JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
011100100100	22020706	70133	02101	23510170	Surveying Services	500,000	200,000	500,000
011100100100	22020709	70133	02101	23510170	Research, Survey and Field Investiga	500,000	417,000	500,000
011100100100	22020901	70133	02101	23510170	Bank Charges (other than Interest)	100,000	68,000	100,000
011100100100	22021007	70133	02101	23510170	Welfare Packages	1,000,000	722,000	1,000,000
011100100100	22021008	70133	02101	23510170	Subscriptions to Professional Bodies	1,000,000	550,000	1,000,000
011100100100	SUB-TOTAL					20,000,000	13,692,000	20,000,000
RECURRENT EXPENDITURE OFFICE OF THE SECRETARY								
011101300100	21010101	70133	2101	23510170	CONSOLIDATED SALARY	56,823,273	42,617,454	42,823,273
	TOTAL					56,823,273	42,617,454	42,823,273
011101300100					OVERHEAD COST			
011101300100	22020101	70133	02101	23510170	Local Travel and Transport- Training	1,550,000	550,000	1,550,000
011101300100	22020210	70133	02101	23510170	Other Utility Charges	200,000	150,000	200,000
011101300100	22020202	70133	02101	23510170	Telephone Charges	150,000	100,000	150,000
011101300100	22020301	70133	02101	23510170	Office Materials & Supplies	1,400,000	1,200,000	1,400,000
011101300100	22020305	70133	02101	23510170	Printing of Non-Security Documents	400,000	325,000	400,000
011101300100	22020402	70133	02101	23510170	Minor Office Furniture Maintenance	1,500,000	1,000,000	1,500,000
011101300100	22020403	70133	02101	23510170	Minor Office Building/ Residential C	1,700,000	700,000	1,700,000
011101300100	22020501	70133	02101	23510170	Local Training	400,000	302,000	400,000
011101300100	22021026	70133	02101	23510170	Entertainment at Meetings	1,000,000	720,000	1,000,000
011101300100	22020701	70133	02101	23510170	Financial Consulting	600,000	413,500	600,000
011101300100	22020709	70133	02101	23510170	Research, Survey and Field Investiga	500,000	200,000	500,000
011101300100	22020901	70133	02101	23510170	Bank Charges (other than Interest)	100,000	50,500	100,000
011101300100	22021007	70133	02101	23510170	Welfare Packages	500,000	350,000	500,000
	SUB-TOTAL					10,000,000	6,061,000	10,000,000
RECURRENT EXPENDITURE LOCAL GOVERNMENT COUNCIL								
011200100100	21010101	70133	2101	23510170	CONSOLIDATED SALARY	75,807,874.00	56,855,905	50,807,874
	TOTAL					75,807,874.00	56,855,905.00	50,807,874.00
					OVERHEAD COST			

YOBE STATE OF NIGERIA
YUSUFARI LOCAL GOVERNMENT APPROVED BUDGET 2025
RECURRENT EXPENDITURE

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL EXP JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
011200100100	22020101	70133	02101	23510170	Local Travel and Transport- Training	1,800,000	1,500,000	1,800,000
011200100100	22020210	70133	02101	23510170	Other Utility Charges	500,000	400,000	500,000
011200100100	22020202	70133	02101	23510170	Telephone Charges	200,000	150,000	200,000
011200100100	22020301	70133	02101	23510170	Office Materials & Supplies	1,150,000	950,000	1,150,000
011200100100	22020305	70133	02101	23510170	Printing of Non-Security Documents	500,000	410,000	500,000
011200100100	22020402	70133	02101	23510170	Minor Office Furniture Maintenance	650,000	500,000	650,000
011200100100	22020403	70133	02101	23510170	Minor Office Building/ Residential C	1,750,000	1,412,000	1,750,000
011200100100	22020501	70133	02101	23510170	Local Training	300,000	200,000	300,000
011200100100	22021026	70133	02101	23510170	Entertainment at Meetings	1,350,000	1,300,000	1,350,000
011200100100	22020701	70133	02101	23510170	Financial Consulting	200,000	150,000	200,000
011200100100	22020709	70133	02101	23510170	Research, Survey and Field Investiga	500,000	375,000	500,000
011200100100	22020901	70133	02101	23510170	Bank Charges (other than Interest)	100,000	80,000	100,000
011200100100	22021007	70133	02101	23510170	Welfare Packages	1,000,000	850,000	1,000,000
	SUB-TOTAL					10,000,000	8,277,000	10,000,000
RECURRENT EXPENDITURE DIRECTORATE OF PERSONAL MANAGEMENT								
012500100100	21010101	70133	2101	23510170	CONSOLIDATED SALARY	104,831,115	78,623,336	134,831,115
	TOTAL					104,831,115	78,623,336	134,831,115
OVERHEAD COST								
012500100100	22020101	70133	02101	23510170	Local Travel and Transport- Training	1,800,000	1,500,000	1,800,000
012500100100	22020210	70133	02101	23510170	Other Utility Charges	1,000,000	850,000	1,000,000
012500100100	22020202	70133	02101	23510170	Telephone Charges	500,000	400,000	500,000
012500100100	22020301	70133	02101	23510170	Office Materials & Supplies	700,000	570,000	700,000
012500100100	22020305	70133	02101	23510170	Printing of Non-Security Documents	650,000	500,000	650,000
012500100100	22020402	70133	02101	23510170	Minor Office Furniture Maintenance	1,650,000	1,300,000	1,650,000
012500100100	22020403	70133	02101	23510170	Minor Office Building/ Residential C	1,750,000	1,350,000	1,750,000
012500100100	22020501	70133	02101	23510170	Local Training	200,000	150,000	200,000
012500100100	22021026	70133	02101	23510170	Entertainment at Meetings	350,000	262,000	350,000

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						₦	₦	₦
012500100100	22020701	70133	02101	23510170	Financial Consulting	200,000	150,000	200,000
012500100100	22020709	70133	02101	23510170	Research, Survey and Field Investigation	500,000	380,000	500,000
012500100100	22020901	70133	02101	23510170	Bank Charges (other than Interest)	100,000	50,000	100,000
012500100100	22021007	70133	02101	23510170	Welfare Packages	600,000	500,000	600,000
	SUB-TOTAL					10,000,000	7,962,000	10,000,000
RECURRENT EXPENDITURE LOCAL EDUCATION AUTHORITY								
051700100100	21010101	70133	2101	23510170	CONSOLIDATED SALARY	124,126,130.00	93,094,597	191,126,130
	TOTAL					124,126,130.00	93,094,597.00	191,126,130.00
OVERHEAD COST								
051700100100	22020101	70133	02101	23510170	Local Travel and Transport- Training	1,300,000	1,000,000	1,300,000
051700100100	22020210	70133	02101	23510170	Other Utility Charges	100,000	80,000	100,000
051700100100	22020202	70133	02101	23510170	Telephone Charges	500,000	400,000	500,000
051700100100	22020301	70133	02101	23510170	Office Materials & Supplies	600,000	500,000	600,000
051700100100	22020305	70133	02101	23510170	Printing of Non-Security Documents	650,000	450,000	650,000
051700100100	22020402	70133	02101	23510170	Minor Office Furniture Maintenance	550,000	490,000	550,000
051700100100	22020403	70133	02101	23510170	Minor Office Building/ Residential	650,000	450,000	650,000
051700100100	22020501	70133	02101	23510170	Local Training	200,000	150,000	200,000
051700100100	22040102	70133	02101	23510170	Grants to Other Governments- Capital	4,000,000	3,000,000	4,000,000
051700100100	22021026	70133	02101	23510170	Entertainment at Meetings	350,000	250,000	350,000
051700100100	22020701	70133	02101	23510170	Financial Consulting	200,000	150,000	200,000
051700100100	22020709	70133	02101	23510170	Research, Survey and Field Investigation	500,000	350,000	500,000
051700100100	22020901	70133	02101	23510170	Bank Charges (other than Interest)	100,000	80,000	100,000
051700100100	22021007	70133	02101	23510170	Welfare Packages	300,000	200,000	300,000
	SUB-TOTAL					10,000,000	7,550,000	10,000,000
RECURRENT EXPENDITURE FINANCE DEPARTMENT								
022000100100	21010101	70133	2101	23510170	CONSOLIDATED SALARY	103,881,541.00	77,911,155	143,881,541
	TOTAL					103,881,541.00	77,911,155.00	143,881,541.00

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RECURRENT EXPENDITURE

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						₦	₦	₦
					OVERHEAD COST			
022000100100	22020101	70133	02101	23510170	Local Travel and Transport- Training	1,000,000	800,000	1,000,000
022000100100	22020210	70133	02101	23510170	Other Utility Charges	100,000	80,000	100,000
022000100100	22020202	70133	02101	23510170	Telephone Charges	200,000	150,000	200,000
022000100100	22020301	70133	02101	23510170	Office Materials & Supplies	1,000,000	800,000	1,000,000
022000100100	22020305	70133	02101	23510170	Printing of Non-Security Documents	1,000,000	800,000	1,000,000
022000100100	22020402	70133	02101	23510170	Minor Office Furniture Maintenance	1,500,000	1,200,000	1,500,000
022000100100	22020403	70133	02101	23510170	Minor Office Building/ Residential C	1,950,000	1,500,000	1,950,000
022000100100	22020501	70133	02101	23510170	Local Training	1,500,000	1,200,000	1,500,000
022000100100	22040102	70133	02101	23510170	Grants to Other Governments- Capi	5,000,000	3,500,000	5,000,000
022000100100	22021026	70133	02101	23510170	Entertainment at Meetings	350,000	200,000	350,000
022000100100	22020701	70133	02101	23510170	Financial Consulting	200,000	180,000	200,000
022000100100	22020709	70133	02101	23510170	Research, Survey and Field Investiga	500,000	400,000	500,000
022000100100	22020901	70133	02101	23510170	Bank Charges (other than Interest)	100,000	90,000	100,000
022000100100	22021007	70133	02101	23510170	Welfare Packages	600,000	550,000	600,000
	SUB-TOTAL					15,000,000	11,450,000	15,000,000
RECURRENT EXPENDITURE PRIMARY HEALTH CARE DEPARTMENT								
052100100100	21010101	70133	2101	23510170	CONSOLIDATED SALARY	118,008,385	88,506,288	185,039,928
	TOTAL					118,008,385	88,506,288	185,039,928
					OVERHEAD COST			
052100100100	22020101	70133	02101	23510170	Local Travel and Transport- Training	500,000	400,000	500,000
052100100100	22020210	70133	02101	23510170	Other Utility Charges	150,000	130,000	150,000
052100100100	22020202	70133	02101	23510170	Telephone Charges	100,000	80,000	100,000
052100100100	22020301	70133	02101	23510170	Office Materials & Supplies	1,200,000	950,000	1,200,000
052100100100	22020305	70133	02101	23510170	Printing of Non-Security Documents	1,400,000	1,150,000	1,400,000
052100100100	22020402	70133	02101	23510170	Minor Office Furniture Maintenance	400,000	300,000	400,000
052100100100	22020403	70133	02101	23510170	Minor Office Building/ Residential C	1,000,000	800,000	1,000,000

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ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL EXP JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
052100100100	22020501	70133	02101	23510170	Local Training	1,500,000	1,200,000	1,500,000
052100100100	22040102	70133	02101	23510170	Grants to Other Governments- Capi	2,000,000	1,500,000	2,000,000
052100100100	22021026	70133	02101	23510170	Entertainment at Meetings	500,000	400,000	500,000
052100100100	22020701	70133	02101	23510170	Financial Consulting	100,000	55,000	100,000
052100100100	22020709	70133	02101	23510170	Research, Survey and Field Investiga	500,000	400,000	500,000
052100100100	22020901	70133	02101	23510170	Bank Charges (other than Interest)	100,000	70,000	100,000
052100100100	22021007	70133	02101	23510170	Welfare Packages	550,000	450,000	550,000
	SUB-TOTAL					10,000,000	7,885,000	10,000,000
RECURRENT EXPENDITURE AGRIC AND HOME ECONOMIC DEPARTMENT								
021500100100	21010101	70133	2101	23510170	CONSOLIDATED SALARY	105,203,607	78,902,705	175,203,607
	TOTAL					105,203,607	78,902,705	175,203,607
					OVERHEAD COST			
021500100100	22020101	70133	02101	23510170	Local Travel and Transport- Training	3,500,000	2,700,000	3,500,000
021500100100	22020210	70133	02101	23510170	Other Utility Charges	700,000	550,000	700,000
021500100100	22020202	70133	02101	23510170	Telephone Charges	100,000	80,000	100,000
021500100100	22020301	70133	02101	23510170	Office Materials & Supplies	1,550,000	1,200,000	1,550,000
021500100100	22020305	70133	02101	23510170	Printing of Non-Security Documents	1,400,000	1,100,000	1,400,000
021500100100	22020402	70133	02101	23510170	Minor Office Furniture Maintenance	1,500,000	1,150,000	1,500,000
021500100100	22020403	70133	02101	23510170	Minor Office Building/ Residential O	1,000,000	800,000	1,000,000
021500100100	22020501	70133	02101	23510170	Local Training	1,500,000	1,150,000	1,500,000
021500100100	22040102	70133	02101	23510170	Grants to Other Governments- Capi	2,000,000	1,500,000	2,000,000
021500100100	22021026	70133	02101	23510170	Entertainment at Meetings	500,000	390,000	500,000
021500100100	22020701	70133	02101	23510170	Financial Consulting	100,000	90,000	100,000
021500100100	22020709	70133	02101	23510170	Research, Survey and Field Investiga	500,000	385,000	500,000
021500100100	22020901	70133	02101	23510170	Bank Charges (other than Interest)	100,000	80,000	100,000
021500100100	22021007	70133	02101	23510170	Welfare Packages	550,000	450,000	550,000
	SUB-TOTAL					15,000,000	11,625,000	15,000,000

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						₦	₦	₦
RECURRENT EXPENDITURE WORKS DEPARTMENT								
023400100100	21010101	70133	2101	23510170	CONSOLIDATED SALARY	84,132,581	63,099,434	55,132,580
	TOTAL					84,132,581	63,099,434	55,132,580
OVERHEAD COST								
023400100100	22020101	70133	02101	23510170	Local Travel and Transport- Training	1,000,000	750,000	1,000,000
023400100100	22020210	70133	02101	23510170	Other Utility Charges	1,000,000	850,000	1,000,000
023400100100	22020202	70133	02101	23510170	Telephone Charges	100,000	75,000	100,000
023400100100	22020301	70133	02101	23510170	Office Materials & Supplies	1,550,000	1,200,000	1,550,000
023400100100	22020305	70133	02101	23510170	Printing of Non-Security Documents	1,400,000	1,100,000	1,400,000
023400100100	22020402	70133	02101	23510170	Minor Office Furniture Maintenance	700,000	550,000	700,000
023400100100	22020403	70133	02101	23510170	Minor Office Building/ Residential C	1,000,000	800,000	1,000,000
023400100100	22020501	70133	02101	23510170	Local Training	1,500,000	1,300,000	1,500,000
023400100100	22040102	70133	02101	23510170	Grants to Other Governments- Capi	-	-	-
023400100100	22021026	70133	02101	23510170	Entertainment at Meetings	500,000	410,000	500,000
023400100100	22020701	70133	02101	23510170	Financial Consulting	100,000	55,000	100,000
023400100100	22020709	70133	02101	23510170	Research, Survey and Field Investiga	500,000	430,000	500,000
023400100100	22020901	70133	02101	23510170	Bank Charges (other than Interest)	100,000	80,000	100,000
023400100100	22021007	70133	02101	23510170	Welfare Packages	550,000	450,000	550,000
	SUB-TOTAL					10,000,000	8,050,000	10,000,000
RECURRENT EXPENDITURE TRADITIONAL OFFICERS								
011100100200	21010101	70133	2101	23510170	CONSOLIDATED SALARY	62,492,751	46,869,563	45,492,751
	TOTAL					62,492,751	46,869,563	45,492,751
OVERHEAD COST								
011100100200	22020101	70133	02101	23510170	Local Travel and Transport- Training	1,000,000	800,000	1,000,000
011100100200	22020210	70133	02101	23510170	Other Utility Charges	500,000	400,000	500,000
011100100200	22020202	70133	02101	23510170	Telephone Charges	-	-	-
011100100200	22020301	70133	02101	23510170	Office Materials & Supplies	600,000	500,000	600,000

YOBE STATE OF NIGERIA
YUSUFARI LOCAL GOVERNMENT APPROVED BUDGET 2025
RECURRENT EXPENDITURE

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL EXP JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
011100100200	22020305	70133	02101	23510170	Printing of Non-Security Documents	500,000	450,000	500,000
011100100200	22020402	70133	02101	23510170	Minor Office Furniture Maintenance	700,000	550,000	700,000
011100100200	22020403	70133	02101	23510170	Minor Office Building/ Residential C	50,000	40,000	50,000
011100100200	22020501	70133	02101	23510170	Local Training	-	-	-
011100100200	22040102	70133	02101	23510170	Grants to Other Governments- Capi	-	-	-
011100100200	22021026	70133	02101	23510170	Entertainment at Meetings	500,000	400,000	500,000
011100100200	22020701	70133	02101	23510170	Financial Consulting	-	-	-
011100100200	22020709	70133	02101	23510170	Research, Survey and Field Investiga	500,000	400,000	500,000
011100100200	22020901	70133	02101	23510170	Bank Charges (other than Interest)	100,000	50,000	100,000
011100100200	22021007	70133	02101	23510170	Welfare Packages	550,000	400,000	550,000
	SUB-TOTAL					5,000,000	3,990,000	5,000,000
RECURRENT EXPENDITURE BUDGET AND PLANNING DEPARTMENT								
022000300100	21010101	70133	2101	23510170	CONSOLIDATED SALARY	2,186,271.60	1,639,703	2,086,271
	TOTAL					2,186,272	1,639,703	2,086,271
OVERHEAD COST								
022000300100	22020101	70133	02101	23510170	Local Travel and Transport- Training	1,000,000	850,000	1,000,000
022000300100	22020210	70133	02101	23510170	Other Utility Charges	500,000	400,000	500,000
022000300100	22020202	70133	02101	23510170	Telephone Charges	-	-	-
022000300100	22020301	70133	02101	23510170	Office Materials & Supplies	600,000	450,000	600,000
022000300100	22020305	70133	02101	23510170	Printing of Non-Security Documents	500,000	375,000	500,000
022000300100	22020402	70133	02101	23510170	Minor Office Furniture Maintenance	700,000	550,000	700,000
022000300100	22020403	70133	02101	23510170	Minor Office Building/ Residential C	50,000	35,500	50,000
022000300100	22020501	70133	02101	23510170	Local Training	-	-	-
022000300100	22040102	70133	02101	23510170	Grants to Other Governments- Capi	-	-	-
022000300100	22021026	70133	02101	23510170	Entertainment at Meetings	500,000		500,000
022000300100	22020701	70133	02101	23510170	Financial Consulting	-	-	-
022000300100	22020709	70133	02101	23510170	Research, Survey and Field Investiga	500,000	375,000	500,000

YOBE STATE OF NIGERIA
YUSUFARI LOCAL GOVERNMENT APPROVED BUDGET 2025
RECURRENT EXPENDITURE

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL EXP JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
022000300100	22020901	70133	02101	23510170	Bank Charges (other than Interest)	100,000	75,000	100,000
022000300100	22021007	70133	02101	23510170	Welfare Packages	550,000	450,000	550,000
	SUB-TOTAL					5,000,000	3,560,500	5,000,000
MISCELLANEOUS EXPENDITURE								
022000200100	22021029	70133	02101	23510170	Contingencies/Miscellaneous	379,480,377.10	365,070,926	445,884,680.88
	SUB-TOTAL					379,480,377	365,070,926	445,884,681
Total Overhead Cost						120,000,000	90,102,500	120,000,000
Total Personnel						885,941,923	664,456,406	1,066,873,425
GRAND TOTAL						1,385,422,300	1,119,629,832	1,632,758,106

YOBE STATE OF NIGERIA
YUSUFARI LOCLA GOVERNMENT APPROVED BUDGET 2025
CAPITAL EXPENDITURE

CAPITAL EXPENDITURE AGRIC AND RURAL DEVELOPMENT UNIT									
ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL EXP JAN- SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
021500100100	23010105	70421	03101	23510170	Purchase of Motor Vehicles	25,000,000	-	10,000,000	Procurement of Agric. Dept official moto vehicle
021500100100	23050118	70421	03101	23510170	Participation in Agricultural Trade Fair/ Exhibition	-	-	10,000,000	Trade fair activities
021500100100	23010139	70421	03101	23510170	Purchase of Tractors and Other Equipment	95,000,000	71,000,000	75,000,000	Purchase of 30 No.'s of Hand Tractors. And other impliment
021500100100	23050119	70421	03101	23510170	Tree Crop Development/ Raising of Seedlings- Cocoa, Oil Palm, Cashew, Etc.	10,000,000	7,499,000	10,000,000	procurement of improve seeds (rice,millet, sorghum, seasm (ridi)
021500100100	23020130	70421	03101	23510170	Provision of Agro Chemicals to Farmers	10,000,000	7,500,000	10,000,000	Purchase of Agro Chemicals Insecticides, herbicides
021500100100	23020129	70421	03101	23510170	Provision of Fertilizer to Farmers	30,000,000	22,500,000	23,000,000	Logistic of Fertilizer
021500100100	23010127	70421	03101	23510170	Purchase of Farm Tools and Agricultural Equipment	-	-	5,000,000	Purchase of Harrow, ploughwood etc
021500100100	23030101	70421	03101	23510170	Rehabilitation/ Repairs of Residential Building	-	-	10,000,000	Repairs of Agric Dept. Office.
021500100100	23020196	70421	03101	23510170	Construction/ Provision of Hand Pumps	10,000,000	4,000,000	10,000,000	drilling of solar borehole & purchase of irrigation water pumps
021500100100	23050133	70421	03101	23510170	Support to Cooperative Societies	10,000,000	5,000,000	10,000,000	Poverty alleviation programme & youth empowerment

YOBE STATE OF NIGERIA
YUSUFARI LOCLA GOVERNMENT APPROVED BUDGET 2025
CAPITAL EXPENDITURE

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL EXP JAN- SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
TOTAL						190,000,000	117,499,000	173,000,000	
CAPITAL EXPENDITURE LIVESTOCK AND VETERINARY UNIT									
021500100100	23010102	70421	03101	23510170	Purchase of Office Buildings		-	5,000,000	Purchase of Vet. Unit office materials
021500100100	23020101	70421	03101	23510170	Construction/ Provision of Office Buildings	10,000,000	7,000,000	15,000,000	construction of slaughter slab at Yusufari & Bonegral & office refrerator & electricity
021500100100	23020147	70421	03101	23510170	Provision of Equipment, Furniture and Drugs for Health Centres/ OPD Cards	15,000,000	11,250,000	16,000,000	purchase of vet. Drugs and vaccine/working tools & equipments.
021500100100	23010127	70421	03101	23510170	Purchase of Farm Tools and Agricultural Equipment	20,000,000	14,000,000	16,000,000	purchase of 50 sets of ox-team & accessories
021500100100	23010156	70421	03101	23510170	Purchase of Veterinary Equipment	15,000,000	10,000,000	-	Provision of vet. Clinic at Ysf & purchase of vet. Equipts
TOTAL						60,000,000	42,250,000	52,000,000	
CAPITAL EXPENDITURE FORESTRY DEVELOPMENT UNIT									
021500100100	23010140	70421	03101	23510170	Purchase of Forestry Equipment	5,000,000	3,500,000	6,500,000	purch of 500,000 polythene bags, estb of nursery at ysf, S/Belter at B/Tura, T/Tulo, K/Ganam & clearing of road side shirubs.
021500100100	23050272	70421	03101	23510170	Establishment of Orchards Tree Planting Campaign	10,000,000	7,100,000	77,000,000	Sand Dunes at Tulo-tulo, Bulatura/Desartification at Tulo-tulo/development of Oasis across the Local Govt. areas.
021500100100	23040101	70421	03101	23510170	Tree Planting	5,000,000	3,000,000	6,500,000	Purch of motorcycles, 3nos, uniforms, boots, touckiths, man coats forest guards

YOBE STATE OF NIGERIA
YUSUFARI LOCLA GOVERNMENT APPROVED BUDGET 2025
CAPITAL EXPENDITURE

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL EXP JAN- SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
TOTAL						20,000,000	13,600,000	90,000,000	
CAPITAL EXPENDITURE FISHERIES DEVELOPMENT UNIT									
021500100100	23020132	70421	03101	23510170	Provision of Fishing Equipment to Fish Farmers	7,000,000	5,000,000	12,000,000	Purc of finger let & equipt of fish feeding/supply of dry & smoke fish materials
021500100100	23020113	70421	03101	23510170	Construction/ Provision of Agricultural Facilities	10,000,000	7,000,000	15,000,000	Provision of economic trees to support the fish pound development
TOTAL						17,000,000	12,000,000	27,000,000	
CAPITAL EXPENDITURE HOME ECONOMIC AND MANUFACTURING UNIT									
055100100100	23050248	70421	03101	23510170	Quarterly Cluster Meeting	10,500,000	7,875,000	13,000,000	Const of home economic office at Ysf
055100100100	23050184	70421	03101	23510170	Women Empowerment Programme	25,000,000	18,000,000	27,000,000	Estab of cottage industry, pomale soap at Ysf & puch of sewing machine & knitting machine e.t.c
TOTAL						35,500,000	25,875,000	40,000,000	
CAPITAL EXPENDITURE RURALELECTRIFICATION UNIT									
053400100100	23020194	70421	03101	23510170	Construction/ Extension of Power Grid	30,000,000	22,500,000	45,000,000	Connection of National grid to Yusufari
053400100100	23010142	70421	03101	23510170	Purchase of Electronics/ Electrical Equipment	25,000,000	18,000,000	30,000,000	Extension of electricity at Ysf Town & purch of 5nos of transformer counterpart fund to R.E.B
053400100100	23020103	70421	03101	23510170	Construction/ Provision of Electricity	70,000,000	52,000,000	75,000,000	20 Street light (solar) to political ward of the Local Govt./Maintenance.
TOTAL						125,000,000	92,500,000	150,000,000	
CAPITAL EXPENDITURE FINANCE UNIT									
022000100100	23020153	70421	03101	23510170	Construction of Drainage Channels			-	

YOBE STATE OF NIGERIA
YUSUFARI LOCLA GOVERNMENT APPROVED BUDGET 2025
CAPITAL EXPENDITURE

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL EXP JAN- SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
022000100100	23010112	70421	03101	23510170	Purchase of Office Furniture and Fittings	25,000,000	15,000,000	10,000,000	Office furniure & fittings to Cashier's office, Rev. Officer's office/Snr. Accountant office.
022000100100	23010108	70421	03101	23510170	Purchase of Mass Transits/ Buses	100,695,561	75,521,670	105,000,000	Purchase of 3 No.s of Sharoon, repairs of UNIMOQ/repairs of Old mass transit Buses.
022000100100	23010113	70421	03101	23510170	Purchase of Computers and Accessories	42,704,439	30,000,000	10,000,000	Purchase of Computer sets & Accessories, Fireprof safes 3 No.s & Revenue and accounting records/books.
022000100100	23030128	70421	03101	23510170	Rehabilitation/ Repairs of Mass Transits/ Busses	40,000,000	29,000,000		Rehabilitation, repairs, and maintenance of Local Govt. Mass Transit Buses.
022000100100	23030124	70421	03101	23510170	Rehabilitation/ Repairs of Markets/ Parks	15,000,000	11,250,000	30,000,000	Construction/rehabilitation of 10 No.s of market stores/stalls accross the Local Government.
022000100100	23010105	70421	03101	23510170	Purchase of Motor Vehicles	5,000,000	-	103,000,000	Purchase of Toyota Hilux (Fairly Used)to Treasurer/2 Nos. of Motocycles to Revenue supervisors.
022000100100	23020124	70421	03101	23510170	Construction of Market Stalls/ Parks, Open or Lock up Stores/ Shops	5,000,000	4,500,000	30,000,000	Construction/renovation of shopping complex at Bonegaral, Yusufari, Tulo-tulo and Kumaganam.
TOTAL						233,400,000	165,271,670	288,000,000	
CAPITAL EXPENDITURE ROAD AND DRAINAGE									
023400100100	23020114	70421	03101	23510170	Construction/ Provision of Roads	25,000,000	200,000,000	705,000,009	Construction of 2Km at YSF twonship

YOBE STATE OF NIGERIA
YUSUFARI LOCLA GOVERNMENT APPROVED BUDGET 2025
CAPITAL EXPENDITURE

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL EXP JAN- SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
	23020153	70421	03101	23510170	Construction of Drainage Channels		-		Construction of Drainage Channels at YSF town
	23030113	70421	03101	23510170	Rehabilitation/ Repairs of Roads	3,500,000	3,000,000		Drainage System at YSF/Repairs of roads along town within YSF Local Govt. counterpart fund to ministry of works.
023400100100	23010105	70421	03101	23510170	Purchase of Motor Vehicles	5,000,000	-	14,500,000	Procurement of Inspection/Supervision official motor vehicles.
TOTAL						33,500,000	203,000,000	719,500,009	
CAPITAL EXPENDITURE EDUCATION UNIY									
051700100100	23020107	70421	03101	23510170	Construction/ Provision of Public/ Primary Schools	44,400,000	10,000,000	100,000,000	purch of instr materials, to Pri school across the LGs, contr of new hostel at board primary school Ysf, Constr of Toilets at primary sch/Boarding Pri. Schs.
051700100100	23010125	70421	03101	23510170	Purchase of Library Books/ Equipment	16,000,000	6,000,000	20,000,000	Customized & purchase of exercise books text, books to primary/secondary school, UBE school across the LGA.
051700100100	23010105	70421	03101	23510170	Purchase of Motor Vehicles	10,000,000	5,000,000	30,000,000	Rehabilitation/maintenance & purchase of supervision/inspection official vehicle.
051700100100	23030106	70421	03101	23510170	Rehabilitation/ Repairs of Public Schools/ Quarters	25,000,000	20,000,000	50,000,000	Renovation of Boarding Primary school at Mayaur/repairs of public schools.
051700100100	23050133	70421	03101	23510170	Support to Cooperative Societies	15,000,000	10,000,000	20,000,000	Education Assistance
TOTAL						110,400,000	51,000,000	220,000,000	

YOBE STATE OF NIGERIA
YUSUFARI LOCLA GOVERNMENT APPROVED BUDGET 2025
CAPITAL EXPENDITURE

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL EXP JAN- SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
CAPIAL EXPENDITURE HEALTH									
052100100100	23020101	70421	03101	23510170	Provision of equipts & furnitures	39,000,000	29,500,000	40,000,000	Procurement of essential drug/equipts sanitary tools to sanitation unit
052100100100	23030121	70421	03101	23510170	Rehabilitation/ Repairs of Office Buildings	92,409,033	69,000,000	80,000,000	Upgrading, feeding, expansion of Kumagannam as well as all other health facilities of the LGAs/completion of mother & child referal centre Ysf
052100100100	23010105	70421	03101	23510170	Purchase of Official Motor Vehicles	61,000,000	30,000,000	90,000,000	Puch of 2 Toyota Hilux and Ammulas (Fairly Used)o to PHCD
052100100100	23010139	70421	03101	23510170	Purchase & Maint of Ambulance	5,000,000	3,000,000		Procurement of New ambulance and repairs of old ones.
052100100100	23010148	70421	03101	23510170	Purchase of Health/ Medical Equipment	25,000,000	18,000,000	25,000,000	Purch of hospital equipts/Public address system
052100100100	23020147	70421	03101	23510170	Const/Prov of Hospital & Health Centres	25,000,000	20,000,000	75,000,000	Contrsuction of Primary Health Complex
052100100100	23010122	70421	03101	23510170	Purchase of Health/ Medical Equipment	10,000,000	7,500,000	10,000,000	provision of health workers working implements
052100100100	23010142	70421	03101	23510170	Support to Cooperative Societies	5,000,000	5,000,000	10,000,000	Medical Assistance
TOTAL						262,409,033	182,000,000	330,000,000	
CAPITAL EXPENDITURE INFORMATION UNIT									
055100100100	23010106	70421	03101	23510170	Purchase of Vans	8,850,000	6,637,000	9,000,000	Purchase/repairs of information Van/maintenance.
055100100100	23010149	70421	03101	23510170	Purchase of Public Address (PA) System	7,350,000	5,512,000	8,000,000	Purchase of Camera, comm Gadgets, channel carpet, canopy, plastic chairs, andriod phone to unit officers

YOBE STATE OF NIGERIA
YUSUFARI LOCLA GOVERNMENT APPROVED BUDGET 2025
CAPITAL EXPENDITURE

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL EXP JAN- SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
055100100100	23020151	70421	03101	23510170	Construction of Youth/ Civic Centres	16,200,000	12,150,000		Construction of Youth view Center at YSF
TOTAL						32,400,000	24,299,000	17,000,000	
CAPITAL EXPENDITURE SOCIAL DEVELOPMENT SPORT AND CULTURE									
055100100100	23020119	70421	03101	23510170	Construction/ Provision of Recreational/ Amusement Facilities		-	10,000,000	Supporting to Co-operative societies/ Social development unit.
055100100100	23010126	70421	03101	23510170	Purchase of Sporting/ Gaming Equipment	15,000,000	11,250,000	5,000,000	Supportting Activities/provision of sport materials & Const of Valley ball court at Senior staff quarters.
055100100100	23050144	70421	03101	23510170	Encouragement of Attendance and Healthy Competitions in Primary Schools (School Debate, Quiz Competition, Etc.)		-	5,000,000	Youth football Competitions in Primary, School Debate, Quiz Competition, Etc.
TOTAL						15,000,000	11,250,000	20,000,000	
CAPITAL EXPENDITURE FIRE SERVICE									
023400100100	23010123	70421	03101	23510170	Purchase of Fire Fighting Equipment	3,000,000	1,000,000	2,000,000	Support to fire services
023400100100	23020152	70421	03101	23510170	Construction/ Provision of Boreholes		-	5,000,000	Construction/Provision of Boreholes/maintenance & repairs of official vehicles.
023400100100	23030104	70421	03101	23510170	Rehabilitation/ Repairs of Water Facilities	5,000,000	2,500,000	3,000,000	Repairs of fire service office.
TOTAL						8,000,000	3,500,000	10,000,000	
CAPITAL EXPENDITURE WATER RESOURCE AND WATER SUPPLY UNIT									

YOBE STATE OF NIGERIA
YUSUFARI LOCLA GOVERNMENT APPROVED BUDGET 2025
CAPITAL EXPENDITURE

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL EXP JAN- SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
023400100100	23020152	70421	03101	23510170	Construction/ Provision of Boreholes	112,000,000	130,000,000	320,000,000	Const of solar boreholes, h/pumps across the LGAs, purchase of B/holes & H/pumps accessories/main. sinking of cement wells at LGAs, re-activation of B/holes & reticulation of pipe lines and materials.
023400100100	23020105	70421	03101	23510170	Construction/ Provision of Water Facilities	25,000,000	30,500,000	118,499,991	Electrifying of Gumshi B/holes and construction of 2 B/Holes & cement well, repairs materials & w/supply maintenance.
023400100100	23010147	70421	03101	23510170	Purchase of Earth Moving Equipment	65,000,000	10,000,000	99,931,008	Purchase of B\Hole accessories for daily maintenance/routine maintenance.
023400100100	23020172	70421	03101	23510170	Drilling of Borehole for Nursery Plants and Overhead Tank in various Communities	55,000,000	50,000,000	63,000,000	Drilling of h/pumps within 10 wards of LGAs, drilling of Solar B/holes in each of the 10 political ward
023400100100	23010119	70421	03101	23510170	Purchase of Power Generator Sets	30,000,000	30,500,000		Purchase of 10 nos of 30KVA Generators (Plants).
023400100100	23030115	70421	03101	23510170	Rehabilitation/ Repairs of Waterways	50,000,000	65,000,000	65,000,000	Conversion of motorised b/holes to solar power energy Across the LGAs.
TOTAL						337,000,000	316,000,000	666,430,999	
CAPITAL EXPENDITURE WASH UNIT									
023400100100	23020133	70421	03101	23510170	Construction of Pour Flush Toilets in Markets/ Other Places		-	10,000,000	construction/Provision of pour flush toilets at market/other public places

YOBE STATE OF NIGERIA
YUSUFARI LOCLA GOVERNMENT APPROVED BUDGET 2025
CAPITAL EXPENDITURE

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL EXP JAN- SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
023400100100	23020172	70421	03101	23510170	Drilling of Borehole for Nursery Plants and Overhead Tank in various Communities		-	5,000,000	Drilling of Borehole for Nursery Plants and Overhead Tank in various Communities
023400100100	23020101	70421	03101	23510170	Construction/ Provision f Office Buildings		-	10,000,000	construction of one office building to wash unit oc-ordinator.
023400100100	23050247	70421	03101	23510170	Other WASH Programme	10,000,000	25,000,000	5,000,000	Contribution to wash unit
TOTAL						10,000,000	25,000,000	30,000,000	
CAPITAL EXPENDITURE ENVIRONMENT SERVICE DRAINAGE AND CULVERT UNIT									
053500100100	23020153	70421	03101	23510170	Construction of Drainage Channels	22,000,000.00	25,000,000	20,000,000	Construction of drainage at YSF main town.
053500100100	23020139	70421	03101	23510170	Construction/ Completion of Culverts/ Bridges	52,000,000.00	55,000,000	40,000,000	Const of culverts & control of erosion at Maimalari, B/Jaji, Sarkin Hausawa, Ramin Isubu Kaluma, Tubori & Sunomari
053500100100	23010107	70421	03101	23510170	Purchase of Trucks		-		
053500100100	23020103	70421	03101	23510170	construction/provision of electricity		-		
053500100100	23010130	70421	03101	23510170	Purchase of Recreaional facillies		-		
TOTAL						74,000,000	80,000,000	60,000,000	
CAPITAL EXPENDITURE AND TOWN COUNTRY PLANNING UNIT									
	23020101	70421	03101	23510170	Construction/ Provision of Office Buildings	16,000,000	20,000,000	19,000,000	Const of architectural & monument at entrance to Yusufari Town
023400100100	23010101	70421	03101	23510170	Purchase/ Acquisition of Land	40,000,000	42,000,000	44,000,000	Land Compensation, National Boarder comm Proj & proposed new equipts Proj & Layouts

YOBE STATE OF NIGERIA
YUSUFARI LOCLA GOVERNMENT APPROVED BUDGET 2025
CAPITAL EXPENDITURE

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL EXP JAN- SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
023400100100	23010157	70421	03101	23510170	Purchase of Hand Craft Materials	11,000,000	6,000,000	14,000,000	Purch of Architectural & drawing materials, purch of survey equipts/materials, projects design and provision of Base Map and modern town plan of Ysf
TOTAL						67,000,000	68,000,000	77,000,000	
CAPITAL EXPENDITURE COMMUNITY DEVELOPMENT									
055100100100	23050133	70421	03101	23510170	Support to Cooperative Societies	75,000,000	50,000,000	50,000,000	Purch of relief materials ward development & vulnerable group IDPS/Constr to NGOs, Fadama & DONOR Agencies etc
055100100100	23010113	70421	03101	23510170	Purchase of Computers and Accessories		-	9,000,000	procurement of Computer & accessories to the Community development unit Head.
055100100100	23010112	70421	03101	23510170	Purchase of Office Furniture and Fittings	26,000,000	30,000,000	20,000,000	provision of Furniture & fittings/construction to MORA, YTV, NEDZAP etc & procurement of youth empowerment materials.
TOTAL						101,000,000	80,000,000	79,000,000	
CAPITAL EXPENDITURE GENERAL ADMINISTRATION UNIT									
012500100100	23030131	70421	03101	23510170	Renovation of Local Government Offices/ Lodges/ Quarters/ Guest Houses/ Town Halls/ Staff Canteen, Etc.	100,000,000	120,000,000	158,000,000	Construction of Guest house at Kumaganam, Furnishing, interlocking & Landscaping of Chairman's Official residence/fencing of District head's palace YSF, fencing and renovation of senior staff quarters/construction of two beds romms to loadge caretaker.

YOBE STATE OF NIGERIA
YUSUFARI LOCLA GOVERNMENT APPROVED BUDGET 2025
CAPITAL EXPENDITURE

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL EXP JAN- SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
012500100100	23020101	70421	03101	23510170	Construction/ Provision of Office Buildings	99,256,603	105,000,000	130,000,000	Constr of 10 Mosque across the L/Govt, fencing of 5 grave yards across the L/Govt, fencing of central mosque YSF, renovation of Moyori out post, new out post at T/Tulo, renovation of new empowerment office to NSCDC.
012500100100	23010104	70421	03101	23510170	Purchase of Motor Cycles	32,500,000	20,000,000	40,000,000	Purchase of 20 Motocycles (Kasea) to councilors/15 motocycles to youth empowerment support
012500100100	23010105	70421	03101	23510170	Purchase of Motor Vehicles	99,000,000	125,000,000	135,000,000	Purchase of 3 Toyota hilux to Security/Council Bus and conversion of Toyoya Hilix 2013-2023 Models.
012500100100	23010128	70421	03101	23510170	Purchase of Security Equipment	30,000,000	60,000,000	40,000,000	contribution to state INEC, NPC, State University & other agencies.
012500100100	23050261	70421	03101	23510170	Training & Retraining on ICT	17,500,000	25,000,000	20,000,000	Construbution to LGSC, Seminar, workshop, conference, In-service Training etc
TOTAL						378,256,603	455,000,000	523,000,000	
CAPITAL EXPENDITURE BUDGET AND PLANNING UNIT									
022000100100	23010113	70421	03101	23510170	Purchase of Computers and Accessories	1,500,000	500,000	5,106,939	Purch of Lap Top, Desk Top Computer, 3 in 1 Printer/Sound proof Gen
022000100100	23010114	70421	03101	23510170	Purchase of Computer Printers		-		Procurement of 3 in one computer, printers and accessories.
022000100100	23010112	70421	03101	23510170	Purchase of Office Furniture and Fittings	3,000,000	4,000,000	6,000,000	procurement of Office furniture, fittings and materials.

YOBE STATE OF NIGERIA
YUSUFARI LOCLA GOVERNMENT APPROVED BUDGET 2025
CAPITAL EXPENDITURE

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL EXP JAN- SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
022000100100	23050261	70421	03101	23510170	Training & Retraining on ICT	6,594,419	10,000,000	7,000,000	contribution to training and retraining, workshop, seminar, in-service and service commision.
022000100100	23010105	70421	03101	23510170	Purchase of Motor Vehicles	5,500,000	-	8,000,000	Purch of Official vehicle to the department
TOTAL						16,594,419	14,500,000	26,106,939	
GRAND TOTAL						2,126,460,055	1,870,045,670	3,598,037,947	