

**YOBE STATE GOVERNMENT OF NIGERIA**  
**MONTHLY COVID-19 BUDGET IMPLEMENTATION BY FUNCTIONS OF GOVERNMENT AS AT 31/1/2021**

CODE	DESCRIPTION	INITIAL BUDGET =N=	AMENDMENT =N=	FINAL BUDGET AMOUNT =N=	JANUARY =N=	PAYMENTS YTD =N=	BUDGET BALANCE =N=	PERCENTAGE
		A	B	C =A+B	D	E	C-E	E/C*100
701	General Public Services	₦3,382,000,000.00	-	₦3,382,000,000.00	₦117,674,808.25	₦134,684,549.25	3,247,315,450.75	3.98
703	Public Order and Safety		-	₦0.00	-	₦0.00	-	
704	Economic Affairs	₦361,000,000.00	-	₦361,000,000.00	₦99,889,340.00	₦99,889,340.00	261,110,660.00	27.67
705	Environmental Protection	₦54,000,000.00	-	₦54,000,000.00	₦4,500,000.00	₦4,500,000.00	49,500,000.00	8.33
706	Housing and Community Amenities	₦332,000,000.00	-	₦332,000,000.00	₦12,667,960.00	₦12,667,960.00	319,332,040.00	
707	Health	₦896,000,000.00	-	₦896,000,000.00	₦229,960,548.78	₦229,960,548.78	666,039,451.22	25.67
708	Recreation, Culture and Religion	₦43,000,000.00	-	₦43,000,000.00	₦1,862,000.00	₦1,862,000.00	41,138,000.00	4.33
709	Education	₦791,000,000.00	-	₦791,000,000.00	₦22,408,249.80	₦22,408,249.80	768,591,750.20	2.83
710	Social Protection	-	-	₦0.00	-	₦0.00	-	0.00
	<b>TOTAL EXPENDITURE</b>	<b>5,859,000,000.00</b>		<b>5,859,000,000.00</b>	<b>488,962,906.83</b>	<b>505,972,647.83</b>	<b>5,353,027,352.17</b>	<b>8.64</b>