

YOBE STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET

GEIDAM LOCAL GOVERNMENT

2025

YOBE STATE OF NIGERIA
GEIDAM LOCAL GOVERNMENT APPROVED BUDGET 2025
S U M M A R Y

ECON CODE	DESCRIPTION	APPROVED BUDGET
		2025
		₦
	Opening Balance	
110101	Government Share of FAAC	1,490,777,197
110102	Government Share of VAT	2,034,700,178
110111	Non-Excess Oil / Other Fed. Acct.	1,942,031,283
	Internal Generated Revenue (I.G.R)	326,435,876
	Total Recurrent Revenue	5,793,944,534
	Personnel cost	1,250,000,000
	Overhead cost	120,000,000
	contingencies	500,024,276
	Total Recurrent Expenditure	1,870,024,276
	Capital Development Fund (CDF)	3,923,920,258
	TOTAL BUDGET SIZE 2025	5,793,944,534

YOBE STATE OF NIGERIA
GEIDAM LOCAL GOVERNMENT APPROVED BUDGET 2025
RECURRENT EXPENDITURE

011100100100 OFFICE OF THE CHAIRMAN								
GEIDAM LOCAL GOVERNMENT COUNCIL 2025 RECURRENT EXPENDITURE								
ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	PROPOSED BUDGET 2024	ACTUALL EXP JAN- SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
011100100100	21010101	70133	2101	23510600	CONSOLIDATED SALARY	44,563,107	33,422,330	64,563,107
011100100100	TOTAL					44,563,107	33,422,330	64,563,107
011100100100					OVERHEAD COST			
011100100100	22020102	70133	02101	23510600	Local Travel and Transport- Other	1,050,000	787,500	1,050,000
011100100100	22020210	70133	02101	23510600	Other Utility Charges	400,000	300,000	400,000
011100100100	22021026	70133	02101	23510600	Entertainment at Meetings	500,000	375,000	500,000
011100100100	22020101	70133	02101	23510600	Local Travel and Transport- Traini	1,200,000	900,000	1,200,000
011100100100	22020201	70133	02101	23510600	Electricity Charges	200,000	150,000	200,000
011100100100	22020202	70133	02101	23510600	Telephone Charges	100,000	75,000	100,000
011100100100	22020301	70133	02101	23510600	Office Materials & Supplies	1,100,000	825,000	1,100,000
011100100100	22020305	70133	02101	23510600	Printing of Non-Security Documer	1,600,000	1,200,000	1,600,000
011100100100	22020307	70133	02101	23510600	Drugs/ Laboratory/ Medical Suppl	800,000	600,000	800,000
011100100100	22020311	70133	02101	23510600	Food Stuffs/ Catering Materials ar	750,000	562,500	750,000
011100100100	22020312	70133	02101	23510600	Computer Materials & Supplies	1,500,000	1,125,000	1,500,000
011100100100	22020401	70133	02101	23510600	Minor Motor Vehicle/ Transport B	1,200,000	900,000	1,200,000
011100100100	22020402	70133	02101	23510600	Minor Office Furniture Maintenan	500,000	375,000	500,000
011100100100	22020403	70133	02101	23510600	Minor Office Building/ Residential	200,000	150,000	200,000
011100100100	22020404	70133	02101	23510600	Minor Office/ IT Equipment Maint	500,000	375,000	500,000
011100100100	22020405	70133	02101	23510600	Minor Plants/ Generators Mainte	450,000	337,500	450,000
011100100100	22020406	70133	02101	23510600	Other Maintenance Services	1,350,000	1,012,500	1,350,000
011100100100	22020410	70133	02101	23510600	Minor Street Lightings Maintenanc	1,500,000	1,125,000	1,500,000
011100100100	22020501	70133	02101	23510600	Local Training	500,000	375,000	500,000
011100100100	22020701	70133	02101	23510600	Financial Consulting	200,000	150,000	200,000
011100100100	22020702	70133	02101	23510600	Information Technology Consultin	1,000,000	750,000	1,000,000
011100100100	22020704	70133	02101	23510600	Engineering Services	300,000	225,000	300,000

YOBE STATE OF NIGERIA
GEIDAM LOCAL GOVERNMENT APPROVED BUDGET 2025
RECURRENT EXPENDITURE

GEIDAM LOCAL GOVERNMENT COUNCIL 2025 RECURRENT EXPENDITURE								
ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	PROPOSED BUDGET 2024	ACTUALL EXP JAN- SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
011100100100	22020706	70133	02101	23510600	Surveying Services	500,000	375,000	500,000
011100100100	22020709	70133	02101	23510600	Research, Survey and Field Invest	500,000	375,000	500,000
011100100100	22020901	70133	02101	23510600	Bank Charges (other than Interest	100,000	75,000	100,000
011100100100	22021007	70133	02101	23510600	Welfare Packages	1,000,000	750,000	1,000,000
011100100100	22021008	70133	02101	23510600	Subscriptions to Professional Bod	1,000,000	750,000	1,000,000
011100100100	SUB-TOTAL					20,000,000	15,000,000	20,000,000
RECURRENT EXPENDITURE OFFICE OF THE SECRETARY								
011101300100	21010101	70133	2101	23510600	CONSOLIDATED SALARY	49,466,668	37,100,001	49,466,668
	TOTAL					49,466,668	37,100,001	49,466,668
011101300100					OVERHEAD COST			
011101300100	22020101	70133	02101	23510600	Local Travel and Transport- Traini	1,550,000	1,162,500	1,550,000
011101300100	22020210	70133	02101	23510600	Other Utility Charges	200,000	150,000	200,000
011101300100	22020202	70133	02101	23510600	Telephone Charges	150,000	112,500	150,000
011101300100	22020301	70133	02101	23510600	Office Materials & Supplies	1,400,000	1,050,000	1,400,000
011101300100	22020305	70133	02101	23510600	Printing of Non-Security Documer	400,000	300,000	400,000
011101300100	22020402	70133	02101	23510600	Minor Office Furniture Maintenan	1,500,000	1,125,000	1,500,000
011101300100	22020403	70133	02101	23510600	Minor Office Building/ Residential	1,700,000	1,275,000	1,700,000
011101300100	22020501	70133	02101	23510600	Local Training	400,000	300,000	400,000
011101300100	22021026	70133	02101	23510600	Entertainment at Meetings	1,000,000	750,000	1,000,000
011101300100	22020701	70133	02101	23510600	Financial Consulting	600,000	450,000	600,000
011101300100	22020709	70133	02101	23510600	Research, Survey and Field Invest	500,000	375,000	500,000
011101300100	22020901	70133	02101	23510600	Bank Charges (other than Interest	100,000	75,000	100,000
011101300100	22021007	70133	02101	23510600	Welfare Packages	500,000	375,000	500,000
	SUB-TOTAL					10,000,000	7,500,000	10,000,000
RECURRENT EXPENDITURE LOCAL GOVERNMENT COUNCIL								
011200100100	21010101	70133	2101	23510600	CONSOLIDATED SALARY	67,647,619.00	50,735,714	67,647,619.00

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RECURRENT EXPENDITURE

GEIDAM LOCAL GOVERNMENT COUNCIL 2025 RECURRENT EXPENDITURE								
ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	PROPOSED BUDGET 2024	ACTUALL EXP JAN- SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
	TOTAL					67,647,619.00	50,735,714.25	67,647,619.00
					OVERHEAD COST			
011200100100	22020101	70133	02101	23510600	Local Travel and Transport- Traini	1,800,000	1,350,000	1,800,000
011200100100	22020210	70133	02101	23510600	Other Utility Charges	500,000	375,000	500,000
011200100100	22020202	70133	02101	23510600	Telephone Charges	200,000	150,000	200,000
011200100100	22020301	70133	02101	23510600	Office Materials & Supplies	1,150,000	862,500	1,150,000
011200100100	22020305	70133	02101	23510600	Printing of Non-Security Documer	500,000	375,000	500,000
011200100100	22020402	70133	02101	23510600	Minor Office Furniture Maintenan	650,000	487,500	650,000
011200100100	22020403	70133	02101	23510600	Minor Office Building/ Residential	1,750,000	1,312,500	1,750,000
011200100100	22020501	70133	02101	23510600	Local Training	300,000	225,000	300,000
011200100100	22021026	70133	02101	23510600	Entertainment at Meetings	1,350,000	1,012,500	1,350,000
011200100100	22020701	70133	02101	23510600	Financial Consulting	200,000	150,000	200,000
011200100100	22020709	70133	02101	23510600	Research, Survey and Field Investi	500,000	375,000	500,000
011200100100	22020901	70133	02101	23510600	Bank Charges (other than Interest	100,000	75,000	100,000
011200100100	22021007	70133	02101	23510600	Welfare Packages	1,000,000	750,000	1,000,000
	SUB-TOTAL					10,000,000	7,500,000	10,000,000
RECURRENT EXPENDITURE DIRECTORATE OF PERSONAL MANAGEMENT								
012500100100	21010101	70133	2101	23510600	CONSOLIDATED SALARY	89,673,705	67,255,279	189,677,107
	TOTAL					89,673,705	67,255,279	189,677,107
					OVERHEAD COST			
012500100100	22020101	70133	02101	23510600	Local Travel and Transport- Traini	1,800,000	1,350,000	1,800,000
012500100100	22020210	70133	02101	23510600	Other Utility Charges	1,000,000	750,000	1,000,000
012500100100	22020202	70133	02101	23510600	Telephone Charges	500,000	375,000	500,000
012500100100	22020301	70133	02101	23510600	Office Materials & Supplies	700,000	525,000	700,000
012500100100	22020305	70133	02101	23510600	Printing of Non-Security Documer	650,000	487,500	650,000
012500100100	22020402	70133	02101	23510600	Minor Office Furniture Maintenan	1,650,000	1,237,500	1,650,000

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ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	PROPOSED BUDGET 2024	ACTUALL EXP JAN- SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
012500100100	22020403	70133	02101	23510600	Minor Office Building/ Residential	1,750,000	1,312,500	1,750,000
012500100100	22020501	70133	02101	23510600	Local Training	200,000	150,000	200,000
012500100100	22021026	70133	02101	23510600	Entertainment at Meetings	350,000	262,500	350,000
012500100100	22020701	70133	02101	23510600	Financial Consulting	200,000	150,000	200,000
012500100100	22020709	70133	02101	23510600	Research, Survey and Field Invest	500,000	375,000	500,000
012500100100	22020901	70133	02101	23510600	Bank Charges (other than Interest	100,000	75,000	100,000
012500100100	22021007	70133	02101	23510600	Welfare Packages	600,000	450,000	600,000
	SUB-TOTAL					10,000,000	7,500,000	10,000,000
RECURRENT EXPENDITURE LOCAL EDUCATION AUTHORITY								
051700100100	21010101	70133	2101	23510600	CONSOLIDATED SALARY	126,438,400.95	94,828,801	326,438,400.95
	TOTAL					126,438,400.95	94,828,800.71	326,438,400.95
OVERHEAD COST								
051700100100	22020101	70133	02101	23510600	Local Travel and Transport- Traini	1,300,000	975,000	1,300,000
051700100100	22020210	70133	02101	23510600	Other Utility Charges	100,000	75,000	100,000
051700100100	22020202	70133	02101	23510600	Telephone Charges	500,000	375,000	500,000
051700100100	22020301	70133	02101	23510600	Office Materials & Supplies	600,000	450,000	600,000
051700100100	22020305	70133	02101	23510600	Printing of Non-Security Documer	650,000	487,500	650,000
051700100100	22020402	70133	02101	23510600	Minor Office Furniture Maintenar	550,000	412,500	550,000
051700100100	22020403	70133	02101	23510600	Minor Office Building/ Residential	650,000	487,500	650,000
051700100100	22020501	70133	02101	23510600	Local Training	200,000	150,000	200,000
051700100100	22040102	70133	02101	23510600	Grants to Other Governments- Ca	4,000,000	3,000,000	4,000,000
051700100100	22021026	70133	02101	23510600	Entertainment at Meetings	350,000	262,500	350,000
051700100100	22020701	70133	02101	23510600	Financial Consulting	200,000	150,000	200,000
051700100100	22020709	70133	02101	23510600	Research, Survey and Field Invest	500,000	375,000	500,000
051700100100	22020901	70133	02101	23510600	Bank Charges (other than Interest	100,000	75,000	100,000
051700100100	22021007	70133	02101	23510600	Welfare Packages	300,000	225,000	300,000

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ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	PROPOSED BUDGET 2024	ACTUALL EXP JAN- SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
	SUB-TOTAL					10,000,000	7,500,000	10,000,000
RECURRENT EXPENDITURE FINANCE DEPARTMENT								
022000100100	21010101	70133	2101	23510600	CONSOLIDATED SALARY	70,132,837.36	52,599,628	120,182,837.36
	TOTAL					70,132,837.36	52,599,628.02	120,182,837.36
OVERHEAD COST								
022000100100	22020101	70133	02101	23510600	Local Travel and Transport- Traini	1,000,000	750,000	1,000,000
022000100100	22020210	70133	02101	23510600	Other Utility Charges	100,000	75,000	100,000
022000100100	22020202	70133	02101	23510600	Telephone Charges	200,000	150,000	200,000
022000100100	22020301	70133	02101	23510600	Office Materials & Supplies	1,000,000	750,000	1,000,000
022000100100	22020305	70133	02101	23510600	Printing of Non-Security Documen	1,000,000	750,000	1,000,000
022000100100	22020402	70133	02101	23510600	Minor Office Furniture Maintenan	1,500,000	1,125,000	1,500,000
022000100100	22020403	70133	02101	23510600	Minor Office Building/ Residential	1,950,000	1,462,500	1,950,000
022000100100	22020501	70133	02101	23510600	Local Training	1,500,000	1,125,000	1,500,000
022000100100	22040102	70133	02101	23510600	Grants to Other Governments- Ca	5,000,000	3,750,000	5,000,000
022000100100	22021026	70133	02101	23510600	Entertainment at Meetings	350,000	262,500	350,000
022000100100	22020701	70133	02101	23510600	Financial Consulting	200,000	150,000	200,000
022000100100	22020709	70133	02101	23510600	Research, Survey and Field Investi	500,000	375,000	500,000
022000100100	22020901	70133	02101	23510600	Bank Charges (other than Interest	100,000	75,000	100,000
022000100100	22021007	70133	02101	23510600	Welfare Packages	600,000	450,000	600,000
	SUB-TOTAL					15,000,000	11,250,000	15,000,000
RECURRENT EXPENDITURE PRIMARY HEALTH CARE DEPARTMENT								
052100100100	21010101	70133	2101	23510600	CONSOLIDATED SALARY	48,803,080	36,602,310	98,903,080
	TOTAL					48,803,080	36,602,310	98,903,080
OVERHEAD COST								
052100100100	22020101	70133	02101	23510600	Local Travel and Transport- Traini	500,000	375,000	500,000
052100100100	22020210	70133	02101	23510600	Other Utility Charges	150,000	112,500	150,000

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RECURRENT EXPENDITURE

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ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	PROPOSED BUDGET 2024	ACTUALL EXP JAN- SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
052100100100	22020202	70133	02101	23510600	Telephone Charges	100,000	75,000	100,000
052100100100	22020301	70133	02101	23510600	Office Materials & Supplies	1,200,000	900,000	1,200,000
052100100100	22020305	70133	02101	23510600	Printing of Non-Security Documer	1,400,000	1,050,000	1,400,000
052100100100	22020402	70133	02101	23510600	Minor Office Furniture Maintenan	400,000	300,000	400,000
052100100100	22020403	70133	02101	23510600	Minor Office Building/ Residential	1,000,000	750,000	1,000,000
052100100100	22020501	70133	02101	23510600	Local Training	1,500,000	1,125,000	1,500,000
052100100100	22040102	70133	02101	23510600	Grants to Other Governments- Ca	2,000,000	1,500,000	2,000,000
052100100100	22021026	70133	02101	23510600	Entertainment at Meetings	500,000	375,000	500,000
052100100100	22020701	70133	02101	23510600	Financial Consulting	100,000	75,000	100,000
052100100100	22020709	70133	02101	23510600	Research, Survey and Field Investi	500,000	375,000	500,000
052100100100	22020901	70133	02101	23510600	Bank Charges (other than Interest	100,000	75,000	100,000
052100100100	22021007	70133	02101	23510600	Welfare Packages	550,000	412,500	550,000
	SUB-TOTAL					10,000,000	7,500,000	10,000,000
RECURRENT EXPENDITURE AGRIC AND HOME ECONOMIC DEPARTMENT								
021500100100	21010101	70133	2101	23510600	CONSOLIDATED SALARY	87,655,166	65,741,375	117,405,166
	TOTAL					87,655,166	65,741,375	117,405,166
					OVERHEAD COST			
021500100100	22020101	70133	02101	23510600	Local Travel and Transport- Traini	3,500,000	2,625,000	3,500,000
021500100100	22020210	70133	02101	23510600	Other Utility Charges	700,000	525,000	700,000
021500100100	22020202	70133	02101	23510600	Telephone Charges	100,000	75,000	100,000
021500100100	22020301	70133	02101	23510600	Office Materials & Supplies	1,550,000	1,162,500	1,550,000
021500100100	22020305	70133	02101	23510600	Printing of Non-Security Documer	1,400,000	1,050,000	1,400,000
021500100100	22020402	70133	02101	23510600	Minor Office Furniture Maintenan	1,500,000	1,125,000	1,500,000
021500100100	22020403	70133	02101	23510600	Minor Office Building/ Residential	1,000,000	750,000	1,000,000
021500100100	22020501	70133	02101	23510600	Local Training	1,500,000	1,125,000	1,500,000
021500100100	22040102	70133	02101	23510600	Grants to Other Governments- Ca	2,000,000	1,500,000	2,000,000

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ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	PROPOSED BUDGET 2024	ACTUALL EXP JAN- SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
021500100100	22021026	70133	02101	23510600	Entertainment at Meetings	500,000	375,000	500,000
021500100100	22020701	70133	02101	23510600	Financial Consulting	100,000	75,000	100,000
021500100100	22020709	70133	02101	23510600	Research, Survey and Field Invest	500,000	375,000	500,000
021500100100	22020901	70133	02101	23510600	Bank Charges (other than Interest	100,000	75,000	100,000
021500100100	22021007	70133	02101	23510600	Welfare Packages	550,000	412,500	550,000
	SUB-TOTAL					15,000,000	11,250,000	15,000,000
RECURRENT EXPENDITURE WORKS DEPARTMENT								
023400100100	21010101	70133	2101	23510600	CONSOLIDATED SALARY	83,909,523	62,932,142	84,009,523
	TOTAL					83,909,523	62,932,142	84,009,523
OVERHEAD COST								
023400100100	22020101	70133	02101	23510600	Local Travel and Transport- Traini	1,000,000	750,000	1,000,000
023400100100	22020210	70133	02101	23510600	Other Utility Charges	1,000,000	750,000	1,000,000
023400100100	22020202	70133	02101	23510600	Telephone Charges	100,000	75,000	100,000
023400100100	22020301	70133	02101	23510600	Office Materials & Supplies	1,550,000	1,162,500	1,550,000
023400100100	22020305	70133	02101	23510600	Printing of Non-Security Documen	1,400,000	1,050,000	1,400,000
023400100100	22020402	70133	02101	23510600	Minor Office Furniture Maintenar	700,000	525,000	700,000
023400100100	22020403	70133	02101	23510600	Minor Office Building/ Residential	1,000,000	750,000	1,000,000
023400100100	22020501	70133	02101	23510600	Local Training	1,500,000	1,125,000	1,500,000
023400100100	22040102	70133	02101	23510600	Grants to Other Governments- Ca	-		-
023400100100	22021026	70133	02101	23510600	Entertainment at Meetings	500,000	375,000	500,000
023400100100	22020701	70133	02101	23510600	Financial Consulting	100,000	75,000	100,000
023400100100	22020709	70133	02101	23510600	Research, Survey and Field Invest	500,000	375,000	500,000
023400100100	22020901	70133	02101	23510600	Bank Charges (other than Interest	100,000	75,000	100,000
023400100100	22021007	70133	02101	23510600	Welfare Packages	550,000	412,500	550,000
	SUB-TOTAL					10,000,000	7,500,000	10,000,000
RECURRENT EXPENDITURE TRADITIONAL OFFICERS								

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ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	PROPOSED BUDGET 2024	ACTUALL EXP JAN- SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
011100100200	21010101	70133	2101	23510600	CONSOLIDATED SALARY	35,650,000	26,737,500	35,650,000
	TOTAL					35,650,000	26,737,500	35,650,000
011100100200					OVERHEAD COST			
011100100200	22020101	70133	02101	23510600	Local Travel and Transport- Traini	1,000,000	750,000	1,000,000
011100100200	22020210	70133	02101	23510600	Other Utility Charges	500,000	375,000	500,000
011100100200	22020202	70133	02101	23510600	Telephone Charges	-	-	-
011100100200	22020301	70133	02101	23510600	Office Materials & Supplies	600,000	450,000	600,000
011100100200	22020305	70133	02101	23510600	Printing of Non-Security Documen	500,000	375,000	500,000
011100100200	22020402	70133	02101	23510600	Minor Office Furniture Maintenan	700,000	525,000	700,000
011100100200	22020403	70133	02101	23510600	Minor Office Building/ Residential	50,000	37,500	50,000
011100100200	22020501	70133	02101	23510600	Local Training	-	-	-
011100100200	22040102	70133	02101	23510600	Grants to Other Governments- Ca	-	-	-
011100100200	22021026	70133	02101	23510600	Entertainment at Meetings	500,000	375,000	500,000
011100100200	22020701	70133	02101	23510600	Financial Consulting	-	-	-
011100100200	22020709	70133	02101	23510600	Research, Survey and Field Investi	500,000	375,000	500,000
011100100200	22020901	70133	02101	23510600	Bank Charges (other than Interest	100,000	75,000	100,000
011100100200	22021007	70133	02101	23510600	Welfare Packages	550,000	412,500	550,000
	SUB-TOTAL					5,000,000	3,750,000	5,000,000
RECURRENT EXPENDITURE BUDGET AND PLANNING DEPARTMENT								
022000300100	21010101	70133	2101	23510600	CONSOLIDATED SALARY	96,056,492.03	72,042,369	96,056,492.03
	TOTAL					96,056,492	72,042,369	96,056,492
					OVERHEAD COST			
022000300100	22020101	70133	02101	23510600	Local Travel and Transport- Traini	1,000,000	750,000	1,000,000
022000300100	22020210	70133	02101	23510600	Other Utility Charges	500,000	375,000	500,000
022000300100	22020202	70133	02101	23510600	Telephone Charges	-	-	-
022000300100	22020301	70133	02101	23510600	Office Materials & Supplies	600,000	450,000	600,000

YOBE STATE OF NIGERIA
GEIDAM LOCAL GOVERNMENT APPROVED BUDGET 2025
RECURRENT EXPENDITURE

GEIDAM LOCAL GOVERNMENT COUNCIL 2025 RECURRENT EXPENDITURE								
ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	PROPOSED BUDGET 2024	ACTUALL EXP JAN- SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
022000300100	22020305	70133	02101	23510600	Printing of Non-Security Documen	500,000	375,000	500,000
022000300100	22020402	70133	02101	23510600	Minor Office Furniture Maintenan	700,000	525,000	700,000
022000300100	22020403	70133	02101	23510600	Minor Office Building/ Residential	50,000	37,500	50,000
022000300100	22020501	70133	02101	23510600	Local Training	-	-	-
022000300100	22040102	70133	02101	23510600	Grants to Other Governments- Ca	-	-	-
022000300100	22021026	70133	02101	23510600	Entertainment at Meetings	500,000	375,000	500,000
022000300100	22020701	70133	02101	23510600	Financial Consulting	-	-	-
022000300100	22020709	70133	02101	23510600	Research, Survey and Field Investi	500,000	375,000	500,000
022000300100	22020901	70133	02101	23510600	Bank Charges (other than Interest	100,000	75,000	100,000
022000300100	22021007	70133	02101	23510600	Welfare Packages	550,000	412,500	550,000
	SUB-TOTAL					5,000,000	3,750,000	5,000,000
MISCELLANEOUS EXPENDITURE								
022000200100	22021029	70133	02101	23510600	Contingencies/Miscellaneous	736,292,391	552,219,293	500,024,276
	SUB-TOTAL					736,292,391	552,219,293	500,024,276

Total Overhead cost	120,000,000	90,000,000	120,000,000
Total Personnel	799,996,598	599,997,449	1,250,000,000
GRAND TOTAL	1,656,288,990	1,242,216,742	1,870,024,276

**YOBE STATE OF NIGERIA
 GEIDAM LOCAL GOVERNMENT APPROVED BUDGET 2025
 RECURRENT EXPENDITURE**

GEIDAM LOCAL GOVERNMENT COUNCIL 2025 RECURRENT EXPENDITURE								
ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	PROPOSED BUDGET 2024	ACTUALL EXP JAN- SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦

YOBE STATE OF NIGERIA
GEIDAM LOCAL GOVERNMENT APPROVED BUDGET 2025
CAPITAL EXPENDITURE

GEIDAM LOCAL GOVERNMENT AREA' CAPITAL EXPENDITURE AGRIC AND RURAL DEVELOPMENT UNIT									
ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUALL EXP JAN- SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
021500100100	23010107	70421	03101	23510600	Purchase of Trucks	147,000,000	122,000,000	197,000,000	Purchase of Tractors and prcurment of all Farm tolls ands Assocories
021500100100	23030146	70421	03101	23510600	Maintenance/ Repairs of Trucks, Graders, Tippers, Etc.	27,000,000	5,000,000	27,000,000	Maintenance/ Repairs of Trucks, Graders, Tippers, Etc.
021500100100	23020130	70421	03101	23510600	Provision of Agro Chemicals to Farmers	20,000,000	15,000,000	20,000,000	Provision of Agro Chemicals to Farmers
021500100100	23010127	70421	03101	23510600	Purchase of Farm Tools and Agricultural Equipment	50,000,000	35,000,000	50,000,000	Purchase of Farm Tools and Agricultural Equipment
TOTAL						244,000,000	177,000,000	294,000,000	
CAPITAL EXPENDITURE LIVESTOCK AND VETERINARY UNIT									
021500100100	23010102	70421	03101	23510600	Purchase of Office Funitures	8,000,000		3,000,000	Purchase of Office Funitures
021500100100	23020147	70421	03101	23510600	Provision of Equipment, Furniture and Drugs for Health Centres/ OPD Cards	15,000,000		15,000,000	Provision of Equipment, Furniture and Drugs for Veternary Clinic
021500100100	23010156	70421	03101	23510600	Purchase of Veterinary Equipment	20,000,000	15,000,000	50,000,000	Purchase of Veterinary Equipment
021500100100	23010148	70421	03101	23510600	Purchase/ Maintenance of Ambulance	25,000,000		25,000,000	Purchase/ Maintenance of Ambulance
TOTAL						68,000,000	15,000,000	93,000,000	
CAPITAL EXPENDITURE FORESTRY DEVELOPMENT UNIT									
021500100100	23010157	70421	03101	23510600	Purchase of Hand Craft Materials				
021500100100	23050272	70421	03101	23510600	Establishment of Orchards Tree Planting Campaign	20,000,000		20,000,000	Establishment of Orchards Tree Planting Campaign
021500100100	23040101	70421	03101	23510600	Tree Planting	13,049,992		13,049,992	Tree Planting

YOBE STATE OF NIGERIA
GEIDAM LOCAL GOVERNMENT APPROVED BUDGET 2025
CAPITAL EXPENDITURE

TOTAL						33,049,992	-	33,049,992	
CAPITAL EXPENDITURE FISHERIES DEVELOPMENT UNIT									
021500100100	23020132	70421	03101	23510600	Provision of Fishing Equipment to Fish Farmers	15,000,000		15,000,000	Provision of Fishing Equipment to Fish Farmers
021500100100	23020113	70421	03101	23510600	Construction/ Provision of Agricultural Facilities				
TOTAL						15,000,000	-	15,000,000	
CAPITAL EXPENDITURE HOME ECONOMIC AND MANUFACTURING UNIT									
055100100100	23010130	70421	03101	23510600	Purchase of Recreational Facilities	19,000,000		19,000,000	Purchase of Recreational Facilities
TOTAL						19,000,000	-	19,000,000	
CAPITAL EXPENDITURE RURALELECTRIFICATION UNIT									
053400100100	23020103	70421	03101	23510600	Construction/ Provision of Electricity	50,000,000		100,000,000	Construction / Provision of Electricity Across Geidam LGA
TOTAL						50,000,000		100,000,000	
CAPITAL EXPENDITURE FINANCE UNIT									
022000100100	23010112	70421	03101	23510600	Purchase of Office Furniture and Fittings	15,000,000		15,000,000	Purchase of Office Furniture and Fittings
022000100100	23010108	70421	03101	23510600	Purchase of Mass Transits/ Buses	130,000,000		230,000,000	Purchase of Mass Transits/ Buses 4 Nos
022000100100	23010113	70421	03101	23510600	Purchase of Computers and Accessories	3,000,000		3,000,000	Purchase of Computers and Accessories
022000100100	23020124	70421	03101	23510600	Construction of Market Stalls/ Parks, Open or Lock	155,000,000		155,000,000	Construction of Market Stall at Geidam
TOTAL						303,000,000	-	403,000,000	
CAPITAL EXPENDITURE ROAD AND DRAINAGE									
023400100100	23050206	70421	03101	23510600	Erosion Control	70,000,000	65,000,000	85,525,029	Erosion Control across the LGA
023400100100	23020114	70421	03101	23530100	Construction/ Provision of Roads	700,000,000		800,000,000	Construction of Roads Across the LGA
023400100100	23020174	70421	03101	23510600	Provision of Solar Powered Street Lights	39,211,442		40,211,442	Provision of Solar Powered Street Lights
TOTAL						809,211,442	65,000,000	925,736,471	
CAPITAL EXPENDITURE EDUCATION UNIIY									

YOBE STATE OF NIGERIA
GEIDAM LOCAL GOVERNMENT APPROVED BUDGET 2025
CAPITAL EXPENDITURE

051700100100	23020107	70421	03101	23510600	Construction/ Provision of Public/ Primary Schools	25,000,000		83,955,048	Construction/ Provision of Public/ Primary Schools
051700100100	23030106	70421	03101	23510600	Rehabilitation/ Repairs of Public Schools/ Quarters	83,955,048		25,000,000	Procurement of Funitures to Geidalm LGA
TOTAL						108,955,048	-	108,955,048	
CAPIAL EXPENDITURE HEALTH									
052100100100	23050243	70421	03101	23510600	Purchase of Vehicles (Official Car for Principal Staff & Others)	30,000,000		30,000,000	Purchase of Vehicles (Official Car 2 Nos for Principal Staff & Others)
052100100100	23030121	70421	03101	23510600	Rehabilitation/ Repairs of Office Buildings	22,950,000		22,950,000	Rehabilitation/ Repairs of Office Buildings
052100100100	23010148	70421	03101	23510600	Purchase/ Maintenance of Ambulance	28,000,000	10,000,000	41,000,000	Purchase/ Maintenance of Ambulance
052100100100	23020118	70421	03101	23510600	Construction/ Provision of Infrastructure	13,000,000			Construction/ Provision of Infrastructure
052100100100	23010122	70421	03101	23510600	Purchase of Health/ Medical Equipment	39,000,000	30,000,000	49,000,000	Purchase of Health/ Medical Equipment
052100100100	23020106	70421	03101	23510600	Construction/ Provision of Hospitals/ Health Centers	20,000,000		70,000,000	Construction/ Provision of Hospitals/ Health Centers
052100100100	23010122	70421	03101	23510600	Purchase of Health/ Medical Equipment	40,000,000	25,000,000	100,000,000	Medical Assistance / Drugs and Equipment
TOTAL						192,950,000	65,000,000	312,950,000	
CAPITAL EXPENDITURE INFORMATION UNIT									
055100100100	23010149	70421	03101	23510600	Purchase of Public Address (PA) System	10,000,000		10,000,000	Purchase of Public Address (PA) System
TOTAL						10,000,000	-	10,000,000	
CAPITAL EXPENDITURE SOCIAL DEVELOPMENT SPORT AND CULTURE									
055100100100	23020119	70421	03101	23510600	Construction/ Provision of Recreational/ Amusement Facilities	35,000,000		36,000,000	Construction/ Provision of Recreational/ Amusement Facilities
055100100100	23010126	70421	03101	23510600	Purchase of Sporting/ Gaming Equipment	16,297,991		16,297,991	Purchase of Sporting/ Gaming Equipment
TOTAL						51,297,991	-	52,297,991	

YOBE STATE OF NIGERIA
GEIDAM LOCAL GOVERNMENT APPROVED BUDGET 2025
CAPITAL EXPENDITURE

CAPITAL EXPENDITURE FIRE SERVICE									
023400100100	23010123	70421	03101	23510600	Purchase of Fire Fighting Equipment	2,000,000		7,000,000	Purchase of Fire Fighting Equipment
TOTAL						2,000,000	-	7,000,000	
CAPITAL EXPENDITURE WATER RESOURCE AND WATER SUPPLY UNIT									
023400100100	23010119	70421	03101	23510600	Purchase of Power Generator Sets	-			
023400100100	23020152	70421	03101	23510600	Construction/ Provision of Boreholes	398,943,352		720,382,377	Construction/ Provision of Boreholes Complet Package
	23020104				Construction of 2 bedroom	75,000,000			Construction of 2 bedroom flat
TOTAL						398,943,352	-	720,382,377	
CAPITAL EXPENDITURE WASH UNIT									
023400100100	23050247	70421	03101	23510600	Other WASH Programme	60,000,000		20,000,000	Other WASH Programme
TOTAL						60,000,000	-	20,000,000	
CAPITAL EXPENDITURE ENVIRONMENT SERVICE DRAINAGE AND CULVERT UNIT									
053500100100	23020153	70421	03101	23510600	Construction of Drainage Channels	90,000,000	30,000,000	100,000,000	Construction of Culvert and Drainage Across Geidam LGA
TOTAL						90,000,000	30,000,000	100,000,000	
CAPITAL EXPENDITURE AND TOWN COUNTRY PLANNING UNIT									
023400100100	23010101	70421	03101	23510600	Purchase/ Acquisition of Land	12,000,000		12,000,000	Purchase/ Acquisition of Land
TOTAL						12,000,000		12,000,000	
CAPITAL EXPENDITURE COMMUNITY DEVELOPMENT									
055100100100	23050133	70421	03101	23510600	Support to Cooperative Societies	30,000,000	15,000,000	30,000,000	Support to Cooperative Societies
055100100100	23010113	70421	03101	23510600	Purchase of Computers and Accessories	16,000,000	15,000,000		
TOTAL						46,000,000	30,000,000	30,000,000	
CAPITAL EXPENDITURE GENERAL ADMINISTRATION UNIT									

YOBE STATE OF NIGERIA
GEIDAM LOCAL GOVERNMENT APPROVED BUDGET 2025
CAPITAL EXPENDITURE

012500100100	23030131	70421	03101	23510600	Renovation of Local Government Offices/ Lodges/ Quarters/ Guest Houses/ Town Halls/ Staff Canteen, Etc.	175,000,000		184,000,000	Removation of Local Government Lodge
012500100100	23020101	70421	03101	23510600	Construction/ Provision of Office Buildings	100,000,000		194,000,000	Renovation of 3 Nos District Head Palaces Across Geidam
012500100100	23010112	70421	03101	23510600	Purchase of Office Furniture and Fittings	58,548,379		58,548,379	Purchase of Office Furniture and Fittings
012500100100	23010105	70421	03101	23510600	Purchase of Motor Vehicles	55,000,000		191,000,000	Purchase of 2 Toyota Hilux
012500100100	23050119	70421	03101	23510600	Tree Crop Development/ Raising of Seedlings- Cocoa, Oil Palm, Cashew, Etc.	-		5,000,000	Tree Crop Development/ Raising of Seedlings- Cocoa, Oil Palm, Cashew, Etc.
012500100100	23050261	70421	03101	23510600	Training & Retraining on ICT	40,000,000		20,000,000	Training & Retraining on ICT
TOTAL						428,548,379	-	652,548,379	
CAPITAL EXPENDITURE BUDGET AND PLANNING UNIT									
022000100100	23010113	70421	03101	23510600	Purchase of Computers and Accessories	6,000,000		6,000,000	Purchase of Computers and Accessories
022000100100	23010112	70421	03101	23510600	Purchase of Office Furniture and Fittings	9,000,000		9,000,000	Purchase of Office Furniture and Fittings
TOTAL						15,000,000	-	15,000,000	
GRAND TOTAL						2,956,956,204	382,000,000	3,923,920,258	