

YOBE STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET

GUJBA LOCAL GOVERNMENT

2025

YOBE STATE OF NIGERIA
 GUJBA LOCAL GOVERNMENT APPROVED BUDGET 2025
 S U M M A R Y

ECON CODE	DESCRIPTION	APPROVED BUDGET 2025
		₦
	Opening Balance	
110101	Government Share of FAAC	1,375,107,742
110102	Government Share of VAT	1,926,319,163
110111	Non-Excess Oil	1,787,841,125
	Internal Generated Revenue (I.G.R)	184,077,535
	Total Recurrent Revenue	5,273,345,565
	Personnel cost	1,458,361,031
	Overhead cost	120,000,000
	Continencies	338,061,997
	Total Recurrent Expenditure	1,916,423,028
	Capital Development Fund (CDF)	3,356,922,538
	TOTAL BUDGET SIZE 2025	5,273,345,565

YOBE STATE OF NIGERIA
GUJBA LOCAL GOVERNMENT APPROVED BUDGET 2025
RECURRENT EXPENDITURE

GUJBA LOCAL GOVERNMENT COUNCIL 2025 RECURRENT EXPENDITURE								
ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUALL EXP JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
011100100100	21010101	70133	2101	23510700	CONSOLIDATED SALARY	45,372,352	40,835,116.87	85,553,117
011100100100	TOTAL					45,372,352	40,835,117	85,553,117
011100100100					OVERHEAD COST			
011100100100	22020102	70133	02101	23510700	Local Travel and Transport- Others	2,050,000	2,277,778	3,050,000
011100100100	22020210	70133	02101	23510700	Other Utility Charges	400,000	444,444	400,000
011100100100	22021026	70133	02101	23510700	Entertainment at Meetings	1,500,000	1,666,667	2,000,000
011100100100	22020101	70133	02101	23510700	Local Travel and Transport- Training	1,200,000	1,333,333	1,200,000
011100100100	22020201	70133	02101	23510700	Electricity Charges	200,000	222,222	200,000
011100100100	22020202	70133	02101	23510700	Telephone Charges	100,000	111,111	100,000
011100100100	22020301	70133	02101	23510700	Office Materials & Supplies	1,100,000	1,222,222	1,100,000
011100100100	22020305	70133	02101	23510700	Printing of Non-Security Documents	1,600,000	1,777,778	1,600,000
011100100100	22020307	70133	02101	23510700	Drugs/ Laboratory/ Medical Supplies	800,000	888,889	-
011100100100	22020311	70133	02101	23510700	Food Stuffs/ Catering Materials and	750,000	833,333	750,000
011100100100	22020312	70133	02101	23510700	Computer Materials & Supplies	1,500,000	1,666,667	1,500,000
011100100100	22020401	70133	02101	23510700	Minor Motor Vehicle/ Transport Equ	2,200,000	2,444,444	3,200,000
011100100100	22020402	70133	02101	23510700	Minor Office Furniture Maintenance	500,000	555,556	500,000
011100100100	22020403	70133	02101	23510700	Minor Office Building/ Residential Q	1,200,000	1,333,333	1,200,000
011100100100	22020404	70133	02101	23510700	Minor Office/ IT Equipment Mainten	500,000	555,556	500,000
011100100100	22020405	70133	02101	23510700	Minor Plants/ Generators Maintenar	450,000	500,000	450,000
011100100100	22020406	70133	02101	23510700	Other Maintenance Services	1,350,000	1,500,000	1,350,000
011100100100	22020410	70133	02101	23510700	Minor Street Lightings Maintenance	2,500,000	2,777,778	2,500,000
011100100100	22020501	70133	02101	23510700	Local Training	500,000	555,556	500,000
011100100100	22020701	70133	02101	23510700	Financial Consulting	200,000	222,222	200,000
011100100100	22020702	70133	02101	23510700	Information Technology Consulting	1,000,000	1,111,111	1,000,000
011100100100	22020704	70133	02101	23510700	Engineering Services	300,000	333,333	300,000

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RECURRENT EXPENDITURE

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ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUALL EXP JAN-SEPT 2024	APPROVED BUDGET 2025	
						₦	₦	₦	
011100100100	22020706	70133	02101	23510700	Surveying Services	500,000	555,556	500,000	
011100100100	22020709	70133	02101	23510700	Research, Survey and Field Investiga	500,000	555,556	500,000	
011100100100	22020901	70133	02101	23510700	Bank Charges (other than Interest)	100,000	111,111	100,000	
011100100100	22021007	70133	02101	23510700	Welfare Packages	1,000,000	1,111,111	1,000,000	
011100100100	22021008	70133	02101	23510700	Subscriptions to Professional Bodies	1,000,000	1,111,111	1,000,000	
011100100100	SUB-TOTAL					25,000,000	27,777,778	26,700,000	
RECURRENT EXPENDITURE OFFICE OF THE SECRETARY								-	
								-	
011101300100	21010101	70133	2101	23510700	CONSOLIDATED SALARY	25,981,812	28,868,680	35,981,812	
	TOTAL					25,981,812	28,868,680	35,981,812	
011101300100					OVERHEAD COST		-		
011101300100	22020101	70133	02101	23510700	Local Travel and Transport- Training	1,550,000	1,722,222	1,550,000	
011101300100	22020210	70133	02101	23510700	Other Utility Charges	200,000	222,222	200,000	
011101300100	22020202	70133	02101	23510700	Telephone Charges	150,000	166,667	150,000	
011101300100	22020301	70133	02101	23510700	Office Materials & Supplies	1,400,000	1,555,556	1,400,000	
011101300100	22020305	70133	02101	23510700	Printing of Non-Security Documents	400,000	444,444	400,000	
011101300100	22020402	70133	02101	23510700	Minor Office Furniture Maintenance	1,500,000	1,666,667	1,500,000	
011101300100	22020403	70133	02101	23510700	Minor Office Building/ Residential Q	1,700,000	1,888,889	1,700,000	
011101300100	22020501	70133	02101	23510700	Local Training	400,000	444,444	400,000	
011101300100	22021026	70133	02101	23510700	Entertainment at Meetings	1,000,000	1,111,111	1,000,000	
011101300100	22020701	70133	02101	23510700	Financial Consulting	600,000	666,667	600,000	
011101300100	22020709	70133	02101	23510700	Research, Survey and Field Investiga	500,000	555,556	500,000	
011101300100	22020901	70133	02101	23510700	Bank Charges (other than Interest)	100,000	111,111	100,000	
011101300100	22021007	70133	02101	23510700	Welfare Packages	500,000	555,556	500,000	
	SUB-TOTAL					10,000,000	11,111,111	10,000,000	
RECURRENT EXPENDITURE LOCAL GOVERNMENT COUNCIL									

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ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL EXP JAN-SEPT 2024	APPROVED BUDGET 2025	
						₦	₦	₦	
011200100100	21010101	70133	2101	23510700	CONSOLIDATED SALARY	72,647,619.00	65,382,857.10	172,647,619.00	
	TOTAL					72,647,619.00	65,382,857.10	172,647,619.00	
					OVERHEAD COST				
011200100100	22020101	70133	02101	23510700	Local Travel and Transport- Training	1,800,000	1,620,000	1,800,000	
011200100100	22020210	70133	02101	23510700	Other Utility Charges	500,000	450,000	500,000	
011200100100	22020202	70133	02101	23510700	Telephone Charges	200,000	180,000	200,000	
011200100100	22020301	70133	02101	23510700	Office Materials & Supplies	1,150,000	1,035,000	1,150,000	
011200100100	22020305	70133	02101	23510700	Printing of Non-Security Documents	500,000	450,000	500,000	
011200100100	22020402	70133	02101	23510700	Minor Office Furniture Maintenance	650,000	585,000	650,000	
011200100100	22020403	70133	02101	23510700	Minor Office Building/ Residential Q	1,750,000	1,575,000	1,750,000	
011200100100	22020501	70133	02101	23510700	Local Training	300,000	270,000	300,000	
011200100100	22021026	70133	02101	23510700	Entertainment at Meetings	1,350,000	1,215,000	1,350,000	
011200100100	22020701	70133	02101	23510700	Financial Consulting	200,000	180,000	200,000	
011200100100	22020709	70133	02101	23510700	Research, Survey and Field Investiga	500,000	450,000	500,000	
011200100100	22020901	70133	02101	23510700	Bank Charges (other than Interest)	100,000	90,000	100,000	
011200100100	22021007	70133	02101	23510700	Welfare Packages	1,000,000	900,000	1,000,000	
	SUB-TOTAL					10,000,000	9,000,000	10,000,000	
RECURRENT EXPENDITURE DIRECTORATE OF PERSONAL MANAGEMENT									
012500100100	21010101	70133	2101	23510700	CONSOLIDATED SALARY	99,673,705	89,706,334.50	209,673,705	
	TOTAL					99,673,705	89,706,335	209,673,705	
					OVERHEAD COST				
012500100100	22020101	70133	02101	23510700	Local Travel and Transport- Training	1,800,000	1,620,000	1,800,000	
012500100100	22020210	70133	02101	23510700	Other Utility Charges	1,000,000	900,000	1,000,000	
012500100100	22020202	70133	02101	23510700	Telephone Charges	500,000	450,000	500,000	
012500100100	22020301	70133	02101	23510700	Office Materials & Supplies	700,000	630,000	1,700,000	

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ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL EXP JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
012500100100	22020305	70133	02101	23510700	Printing of Non-Security Documents	650,000	585,000	650,000
012500100100	22020402	70133	02101	23510700	Minor Office Furniture Maintenance	1,650,000	1,485,000	1,650,000
012500100100	22020403	70133	02101	23510700	Minor Office Building/ Residential Q	1,750,000	1,575,000	1,750,000
012500100100	22020501	70133	02101	23510700	Local Training	200,000	180,000	200,000
012500100100	22021026	70133	02101	23510700	Entertainment at Meetings	350,000	315,000	350,000
012500100100	22020701	70133	02101	23510700	Financial Consulting	200,000	180,000	200,000
012500100100	22020709	70133	02101	23510700	Research, Survey and Field Investiga	500,000	450,000	500,000
012500100100	22020901	70133	02101	23510700	Bank Charges (other than Interest)	100,000	90,000	100,000
012500100100	22021007	70133	02101	23510700	Welfare Packages	600,000	540,000	600,000
	SUB-TOTAL					10,000,000	9,000,000	11,000,000
RECURRENT EXPENDITURE LOCAL EDUCATION AUTHORITY								
051700100100	21010101	70133	2101	23510700	CONSOLIDATED SALARY	174,551,657.95	157,096,492.16	299,551,657.95
	TOTAL					174,551,657.95	157,096,492.16	299,551,657.95
OVERHEAD COST								
051700100100	22020101	70133	02101	23510700	Local Travel and Transport- Training	1,300,000	1,170,000	1,300,000
051700100100	22020210	70133	02101	23510700	Other Utility Charges	100,000	90,000	100,000
051700100100	22020202	70133	02101	23510700	Telephone Charges	500,000	450,000	500,000
051700100100	22020301	70133	02101	23510700	Office Materials & Supplies	600,000	540,000	600,000
051700100100	22020305	70133	02101	23510700	Printing of Non-Security Documents	650,000	585,000	650,000
051700100100	22020402	70133	02101	23510700	Minor Office Furniture Maintenance	550,000	495,000	550,000
051700100100	22020403	70133	02101	23510700	Minor Office Building/ Residential Q	650,000	585,000	650,000
051700100100	22020501	70133	02101	23510700	Local Training	200,000	180,000	200,000
051700100100	22040102	70133	02101	23510700	Grants to Other Governments- Capit	4,000,000	3,600,000	-
051700100100	22021026	70133	02101	23510700	Entertainment at Meetings	350,000	315,000	350,000
051700100100	22020701	70133	02101	23510700	Financial Consulting	200,000	180,000	200,000
051700100100	22020709	70133	02101	23510700	Research, Survey and Field Investiga	500,000	450,000	500,000

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ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUALL EXP JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
051700100100	22020901	70133	02101	23510700	Bank Charges (other than Interest)	100,000	90,000	100,000
051700100100	22021007	70133	02101	23510700	Welfare Packages	300,000	270,000	300,000
	SUB-TOTAL					10,000,000	9,000,000	6,000,000
RECURRENT EXPENDITURE FINANCE DEPARTMENT								
022000100100	21010101	70133	2101	23510700	CONSOLIDATED SALARY	80,132,837.36	72,119,553.62	90,132,837.36
	TOTAL					80,132,837.36	72,119,553.62	90,132,837.36
OVERHEAD COST								
022000100100	22020101	70133	02101	23510700	Local Travel and Transport- Training	1,000,000	900,000	1,000,000
022000100100	22020210	70133	02101	23510700	Other Utility Charges	100,000	90,000	100,000
022000100100	22020202	70133	02101	23510700	Telephone Charges	200,000	180,000	200,000
022000100100	22020301	70133	02101	23510700	Office Materials & Supplies	1,000,000	900,000	1,500,000
022000100100	22020305	70133	02101	23510700	Printing of Non-Security Documents	1,000,000	900,000	3,000,000
022000100100	22020402	70133	02101	23510700	Minor Office Furniture Maintenance	1,500,000	1,350,000	1,500,000
022000100100	22020403	70133	02101	23510700	Minor Office Building/ Residential Q	1,950,000	1,755,000	1,950,000
022000100100	22020501	70133	02101	23510700	Local Training	1,500,000	1,350,000	1,500,000
022000100100	22040102	70133	02101	23510700	Grants to Other Governments- Capit	5,000,000	4,500,000	-
022000100100	22021026	70133	02101	23510700	Entertainment at Meetings	350,000	315,000	350,000
022000100100	22020701	70133	02101	23510700	Financial Consulting	200,000	180,000	200,000
022000100100	22020709	70133	02101	23510700	Research, Survey and Field Investiga	500,000	450,000	500,000
022000100100	22020901	70133	02101	23510700	Bank Charges (other than Interest)	100,000	90,000	100,000
022000100100	22021007	70133	02101	23510700	Welfare Packages	600,000	540,000	600,000
	SUB-TOTAL					15,000,000	13,500,000	12,500,000
RECURRENT EXPENDITURE PRIMARY HEALTH CARE DEPARTMENT								
052100100100	21010101	70133	2101	23510700	CONSOLIDATED SALARY	70,803,080	63,722,772	169,803,080
	TOTAL					70,803,080	63,722,772	169,803,080
OVERHEAD COST								

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ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL EXP JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
052100100100	22020101	70133	02101	23510700	Local Travel and Transport- Training	500,000	450,000	2,500,000
052100100100	22020210	70133	02101	23510700	Other Utility Charges	150,000	135,000	150,000
052100100100	22020202	70133	02101	23510700	Telephone Charges	100,000	90,000	100,000
052100100100	22020301	70133	02101	23510700	Office Materials & Supplies	1,200,000	1,080,000	1,200,000
052100100100	22020305	70133	02101	23510700	Printing of Non-Security Documents	1,400,000	1,260,000	1,400,000
052100100100	22020402	70133	02101	23510700	Minor Office Furniture Maintenance	400,000	360,000	400,000
052100100100	22020403	70133	02101	23510700	Minor Office Building/ Residential Q	1,000,000	900,000	1,000,000
052100100100	22020501	70133	02101	23510700	Local Training	1,500,000	1,350,000	1,500,000
052100100100	22040102	70133	02101	23510700	Grants to Other Governments- Capit	2,000,000	1,800,000	2,000,000
052100100100	22021026	70133	02101	23510700	Entertainment at Meetings	500,000	450,000	1,500,000
052100100100	22020701	70133	02101	23510700	Financial Consulting	100,000	90,000	100,000
052100100100	22020709	70133	02101	23510700	Research, Survey and Field Investiga	500,000	450,000	500,000
052100100100	22020901	70133	02101	23510700	Bank Charges (other than Interest)	100,000	90,000	100,000
052100100100	22021007	70133	02101	23510700	Welfare Packages	550,000	495,000	550,000
	SUB-TOTAL					10,000,000	9,000,000	13,000,000
RECURRENT EXPENDITURE AGRIC AND HOME ECONOMIC DEPARTMENT								
021500100100	21010101	70133	2101	23510700	CONSOLIDATED SALARY	102,655,166	92,389,649.40	158,655,166
	TOTAL					102,655,166	92,389,649	158,655,166
OVERHEAD COST								
021500100100	22020101	70133	02101	23510700	Local Travel and Transport- Training	1,500,000	1,350,000	1,500,000
021500100100	22020210	70133	02101	23510700	Other Utility Charges	700,000	630,000	700,000
021500100100	22020202	70133	02101	23510700	Telephone Charges	100,000	90,000	100,000
021500100100	22020301	70133	02101	23510700	Office Materials & Supplies	1,550,000	1,395,000	1,550,000
021500100100	22020305	70133	02101	23510700	Printing of Non-Security Documents	400,000	360,000	400,000
021500100100	22020402	70133	02101	23510700	Minor Office Furniture Maintenance	1,000,000	900,000	1,000,000
021500100100	22020403	70133	02101	23510700	Minor Office Building/ Residential Q	1,000,000	900,000	1,000,000

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ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL EXP JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
021500100100	22020501	70133	02101	23510700	Local Training	1,000,000	900,000	1,000,000
021500100100	22040102	70133	02101	23510700	Grants to Other Governments- Capit	1,000,000	900,000	-
021500100100	22021026	70133	02101	23510700	Entertainment at Meetings	500,000	450,000	500,000
021500100100	22020701	70133	02101	23510700	Financial Consulting	100,000	90,000	100,000
021500100100	22020709	70133	02101	23510700	Research, Survey and Field Investiga	500,000	450,000	500,000
021500100100	22020901	70133	02101	23510700	Bank Charges (other than Interest)	100,000	90,000	100,000
021500100100	22021007	70133	02101	23510700	Welfare Packages	550,000	495,000	550,000
	SUB-TOTAL					10,000,000	9,000,000	9,000,000
RECURRENT EXPENDITURE WORKS DEPARTMENT								
023400100100	21010101	70133	2101	23510700	CONSOLIDATED SALARY	93,909,523	84,518,570.70	143,909,523
	TOTAL					93,909,523	84,518,571	143,909,523
					OVERHEAD COST			
023400100100	22020101	70133	02101	23510700	Local Travel and Transport- Training	1,000,000	900,000	1,000,000
023400100100	22020210	70133	02101	23510700	Other Utility Charges	1,000,000	900,000	1,800,000
023400100100	22020202	70133	02101	23510700	Telephone Charges	100,000	90,000	100,000
023400100100	22020301	70133	02101	23510700	Office Materials & Supplies	1,550,000	1,395,000	1,550,000
023400100100	22020305	70133	02101	23510700	Printing of Non-Security Documents	1,400,000	1,260,000	1,400,000
023400100100	22020402	70133	02101	23510700	Minor Office Furniture Maintenance	700,000	630,000	700,000
023400100100	22020403	70133	02101	23510700	Minor Office Building/ Residential Q	1,000,000	900,000	1,000,000
023400100100	22020501	70133	02101	23510700	Local Training	1,500,000	1,350,000	1,500,000
023400100100	22040102	70133	02101	23510700	Grants to Other Governments- Capit	-	-	-
023400100100	22021026	70133	02101	23510700	Entertainment at Meetings	500,000	450,000	500,000
023400100100	22020701	70133	02101	23510700	Financial Consulting	100,000	90,000	100,000
023400100100	22020709	70133	02101	23510700	Research, Survey and Field Investiga	500,000	450,000	500,000
023400100100	22020901	70133	02101	23510700	Bank Charges (other than Interest)	100,000	90,000	100,000
023400100100	22021007	70133	02101	23510700	Welfare Packages	550,000	495,000	550,000

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ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL EXP JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
	SUB-TOTAL					10,000,000	9,000,000	10,800,000
RECURRENT EXPENDITURE TRADITIONAL OFFICERS								
011100100200	21010101	70133	2101	23510700	CONSOLIDATED SALARY	39,650,000	35,685,000	39,650,000
	TOTAL					39,650,000	35,685,000	39,650,000
011100100200					OVERHEAD COST		-	
011100100200	22020101	70133	02101	23510700	Local Travel and Transport- Training	1,000,000	900,000	1,000,000
011100100200	22020210	70133	02101	23510700	Other Utility Charges	500,000	450,000	500,000
011100100200	22020202	70133	02101	23510700	Telephone Charges	-	-	-
011100100200	22020301	70133	02101	23510700	Office Materials & Supplies	600,000	540,000	600,000
011100100200	22020305	70133	02101	23510700	Printing of Non-Security Documents	500,000	450,000	500,000
011100100200	22020402	70133	02101	23510700	Minor Office Furniture Maintenance	700,000	630,000	700,000
011100100200	22020403	70133	02101	23510700	Minor Office Building/ Residential Q	50,000	45,000	50,000
011100100200	22020501	70133	02101	23510700	Local Training	-	-	-
011100100200	22040102	70133	02101	23510700	Grants to Other Governments- Capit	-	-	-
011100100200	22021026	70133	02101	23510700	Entertainment at Meetings	500,000	450,000	500,000
011100100200	22020701	70133	02101	23510700	Financial Consulting	-	-	-
011100100200	22020709	70133	02101	23510700	Research, Survey and Field Investiga	500,000	450,000	500,000
011100100200	22020901	70133	02101	23510700	Bank Charges (other than Interest)	100,000	90,000	100,000
011100100200	22021007	70133	02101	23510700	Welfare Packages	550,000	495,000	550,000
	SUB-TOTAL					5,000,000	4,500,000	5,000,000
RECURRENT EXPENDITURE BUDGET AND PLANNING DEPARTMENT								
022000300100	21010101	70133	2101	23510700	CONSOLIDATED SALARY	52,802,513	47,522,261.70	52,802,513
	TOTAL					52,802,513	47,522,262	52,802,513
					OVERHEAD COST			
022000300100	22020101	70133	02101	23510700	Local Travel and Transport- Training	1,000,000	900,000.00	1,000,000
022000300100	22020210	70133	02101	23510700	Other Utility Charges	500,000	450,000.00	500,000

YOBE STATE OF NIGERIA
GUJBA LOCAL GOVERNMENT APPROVED BUDGET 2025
RECURRENT EXPENDITURE

GUJBA LOCAL GOVERNMENT COUNCIL 2025 RECURRENT EXPENDITURE								
ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUALL EXP JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
022000300100	22020202	70133	02101	23510700	Telephone Charges	-	-	-
022000300100	22020301	70133	02101	23510700	Office Materials & Supplies	600,000	540,000.00	600,000
022000300100	22020305	70133	02101	23510700	Printing of Non-Security Documents	500,000	450,000.00	1,500,000
022000300100	22020402	70133	02101	23510700	Minor Office Furniture Maintenance	700,000	630,000.00	700,000
022000300100	22020403	70133	02101	23510700	Minor Office Building/ Residential Q	50,000	45,000.00	50,000
022000300100	22020501	70133	02101	23510700	Local Training	-	-	-
022000300100	22040102	70133	02101	23510700	Grants to Other Governments- Capit	-	-	-
022000300100	22021026	70133	02101	23510700	Entertainment at Meetings	500,000	450,000.00	500,000
022000300100	22020701	70133	02101	23510700	Financial Consulting	-	-	-
022000300100	22020709	70133	02101	23510700	Research, Survey and Field Investiga	500,000	450,000.00	500,000
022000300100	22020901	70133	02101	23510700	Bank Charges (other than Interest)	100,000	90,000.00	100,000
022000300100	22021007	70133	02101	23510700	Welfare Packages	550,000	495,000.00	550,000
	SUB-TOTAL					5,000,000	4,500,000	6,000,000
MISCELLANEOUS EXPENDITURE								
022000200100	22021029	70133	02101	23510700	Contingencies/Miscellaneous	698,061,997	628,255,797.24	338,061,997
	SUB-TOTAL					698,061,997	628,255,797	338,061,997

Total Overhead cost	120,000,000	115,388,889	120,000,000
Total Personnel	858,180,265	777,847,288	1,458,361,031
GRAND TOTAL	1,676,242,262	1,521,491,974	1,916,423,028

YOBE STATE OF NIGERIA
GUJBA LOCAL GOVERNMENT APPROVED BUDGET 2025
CAPITAL EXPENDITURE

GUJBA LOCAL GOVERNMENT COUNCIL' CAPITAL EXPENDITURE AGRIC AND RURAL DEVELOPMENT UNIT									
ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUALL EXP JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
021500100100	23010107	70421	03101	23530100	Purchase of Trucks	116,299,999			
021500100100	23050119	70421	03101	23530100	Tree Crop Development/ Raising of Seedlings- Cocoa, Oil Palm, Cashew, Etc.	11,000,000	8,100,000	30,000,000	Resing of seedling and Fencing of Orchat Buni Gari
021500100100	23020130	70421	03101	23530100	Provision of Agro Chemicals to Farmers	5,000,000	5,000,000	25,348,777	procurement of chemicals to farmers
021500100100	23020129	70421	03101	23530100	Provision of Fertilizer to Farmers	3,000,000	3,000,000	3,000,000	logistics
021500100100	23010127	70421	03101	23530100	Purchase of Farm Tools and Agricultural Equipment	-			
021500100100	23010126	70421	03101	23530100	Purchase of Sporting/ Gaming Equipment				
021500100100	23040101	70421	03101	23530100	Tree Planting			10,000,000	Tree Planing Activities
TOTAL						135,299,999	16,100,000	68,348,777	
CAPITAL EXPENDITURE LIVESTOCK AND VETERINARY UNIT									
021500100100	23020101	70421	03101	23530100	Construction/ Provision of Office Buildings	25,000,000		150,000,000	construction of vet clinics/abbatoirs at buni gari , daddawel and kukuwa tasha
021500100100	23020147	70421	03101	23530100	Provision of Equipment, Furniture and Drugs for Health Centres/ OPD Cards	5,000,000	5,000,000	10,000,000	provision of vet drugs
TOTAL						30,000,000	5,000,000	160,000,000	
CAPITAL EXPENDITURE FORESTRY DEVELOPMENT UNIT									
021500100100	23040101	70421	03101	23530100	Tree Planting	5,000,000			
TOTAL						5,000,000	-	-	
CAPITAL EXPENDITURE FISHERIES DEVELOPMENT UNIT									

YOBE STATE OF NIGERIA
GUJBA LOCAL GOVERNMENT APPROVED BUDGET 2025
CAPITAL EXPENDITURE

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUALL EXP JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
021500100100	23020132	70421	03101	23530100	Provision of Fishing Equipment to Fish Farmers	-			
021500100100	23020113	70421	03101	23530100	Construction/ Provision of Agricultural Facilities	-			
TOTAL						-			
CAPITAL EXPENDITURE HOME ECONOMIC AND MANUFACTURING UNIT									
055100100100	23050184	70421	03101	23530100	Women Empowerment Programme	20,000,000		50,000,000	reconstruction of women devt cente/ less Previlage Women Empowerment
TOTAL						20,000,000	-	50,000,000	
CAPITAL EXPENDITURE RURALELECTRIFICATION UNIT									
053400100100	23020174	70421	03101	23510700	Provision of Solar Powered Street Lights	30,000,000		200,000,000	connecting 33kva line from gujba to wagir with nat. grid phae i
TOTAL						30,000,000	-	200,000,000	
CAPITAL EXPENDITURE FINANCE UNIT									
022000100100	23010108	70421	03101	23530100	Purchase of Mass Transits/ Buses	200,000,000		100,000,000	3 Arabian used buses
022000100100	23020124	70421	03101	23530100	Construction of Market Stalls/ Parks, Open or Lock up Stores/ Shops	10,000,000	10,000,000	380,000,000	Construction of Modern Mini-Market at Buni Gari, Const. of shoping complex / provision of markets stalls across the LGA
022000100100	23020164	70421	03101	23530100	Construction/ Maintenance of Motor Parks	-	-	97,000,000	Construction Of Motor Park at Buni Gari
TOTAL						210,000,000	10,000,000	577,000,000	
CAPITAL EXPENDITURE ROAD AND DRAINAGE									

YOBE STATE OF NIGERIA
GUJBA LOCAL GOVERNMENT APPROVED BUDGET 2025
CAPITAL EXPENDITURE

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUALL EXP JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
023400100100	23020114	70421	03101	23530100	Construction/ Provision of Roads	800,000,000		700,573,761	Const. of 2Km Road across the LGA
023400100100	23050243	70421	03101	23510700	Purchase of Vehicles (Official Car for Principal Staff & Others)	40,000,000		50,000,000	Utility vehicle and official vehicles for vice and dpm
TOTAL						840,000,000	-	750,573,761	
CAPITAL EXPENDITURE EDUCATION UNIY									
051700100100	23010112	70421	03101	23530100	Purchase of Office Furniture and Fittings	10,000,000	10,000,000	20,000,000	apur. Of Funiture and Fitting
051700100100	23050133	70421	03101	23530100	Support to Cooperative Societies	45,000,000	45,000,000	70,000,000	support to islamiya and scholarship
051700100100	23020107	70421	03101	23530100	Construction/ Provision of Public/ Primary Schools		-	15,000,000	construction of 3classrooms and ooffice at bukkel
TOTAL						55,000,000	55,000,000	105,000,000	
CAPIAL EXPENDITURE HEALTH									
052100100100	23020101	70421	03101	23530100	Construction/ Provision of Office Buildings	30,000,000			
052100100100	23010159	70421	03101	23510700	Purchase of Vaccines	30,000,000	25,000,000	25,000,000	Pur. Of Vaccine
052100100100	23010122	70421	03101	23530100	Purchase of Health/ Medical Equipment	35,000,000	30,000,000	25,000,000	purchase of drugs and vaccine
052100100100	23020106	70421	03101	23530100	Construction/ Provision of Hospitals/ Health Centers	20,000,000		40,000,000	construction of dispensaries across the LGA
052100100100	23010120	70421	03101	23530100	Purchase of Canteen/ Kitchen Equipment	5,000,000			
TOTAL						120,000,000	55,000,000	90,000,000	
CAPITAL EXPENDITURE INFORMATION UNIT									

YOBE STATE OF NIGERIA
GUJBA LOCAL GOVERNMENT APPROVED BUDGET 2025
CAPITAL EXPENDITURE

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUALL EXP JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
055100100100	23010106	70421	03101	23530100	Purchase of Vans	5,000,000			
055100100100	23010149	70421	03101	23530100	Purchase of Public Address (PA) System	6,000,000		1,000,000	Pur. Of Information Equipment
TOTAL						11,000,000	-	1,000,000	
CAPITAL EXPENDITURE SOCIAL DEVELOPMENT SPORT AND CULTURE									
055100100100	23010126	70421	03101	23530100	Purchase of Sporting/ Gaming Equipment	2,000,000		5,000,000	
TOTAL						2,000,000	-	5,000,000	
CAPITAL EXPENDITURE FIRE SERVICE									
023400100100	23010123	70421	03101	23530100	Purchase of Fire Fighting Equipment	2,000,000		5,000,000	purchase of fire extinguisher
TOTAL						2,000,000	-	5,000,000	
CAPITAL EXPENDITURE WATER RESOURCE AND WATER SUPPLY UNIT									
023400100100	23010119	70421	03101	23530100	Purchase of Power Generator Sets	30,000,000		30,000,000	Pur. of Generator Sets Across the LGA (8HP)
023400100100	23030104	70421	03101	23530100	Rehabilitation/ Repairs of Water Facilities	150,000,000	150,000,000	200,000,000	Prehablitaion of Water Facility
023400100100	23020152	70421	03101	23530100	Construction/ Provision of Boreholes	200,000,000	200,000,000	355,000,000	Drilling of solar borehole across the Lga (Full Parkege)
TOTAL						380,000,000	350,000,000	585,000,000	
CAPITAL EXPENDITURE WASH UNIT									
023400100100	23050247	70421	03101	23530100	Other WASH Programme	18,199,959	2,000,000	20,000,000	Wash Activities
TOTAL						18,199,959	2,000,000	20,000,000	
CAPITAL EXPENDITURE ENVIRONMENT SERVICE DRAINAGE AND CULVERT UNIT									
053500100100	23020153	70421	03101	23530100	Construction of Drainage Channels	40,000,000	40,000,000	100,000,000	construction of waters ways from GG/Buni to Sabon gari

YOBE STATE OF NIGERIA
GUJBA LOCAL GOVERNMENT APPROVED BUDGET 2025
CAPITAL EXPENDITURE

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUALL EXP JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
TOTAL						40,000,000	40,000,000	100,000,000	
CAPITAL EXPENDITURE AND TOWN COUNTRY PLANNING UNIT									
023400100100	23010101	70421	03101	23530100	Purchase/ Acquisition of Land	40,000,000	40,000,000	60,000,000	land compensation
TOTAL						40,000,000	40,000,000	60,000,000	
CAPITAL EXPENDITURE COMMUNITY DEVELOPMENT									
055100100100	23050133	70421	03101	23530100	Support to Cooperative Societies	40,000,000	40,000,000		
TOTAL						40,000,000	40,000,000	-	
CAPITAL EXPENDITURE GENERAL ADMINISTRATION UNIT									
012500100100	23030131	70421	03101	23530100	Renovation of Local Government Offices/ Lodges/ Quarters/ Guest Houses/ Town Halls/ Staff Canteen, Etc.	324,998,000	324,998,000	350,000,000	Reconstruction and remodeling of LG scretariat and Governos Lorge
012500100100	23020101	70421	03101	23530100	Construction/ Provision of Office Buildings	200,000,000		160,000,000	construction of village head palace at buni gari and fencing and maintenance of grave yards
012500100100	23010105	70421	03101	23530100	Purchase of Motor Vehicles				
012500100100	23010128	70421	03101	23530100	Purchase of Security Equipme	30,000,000	25,000,000	40,000,000	purchase of rainboot, raincord, torchlights and others
012500100100	23050261	70421	03101	23530100	Training & Retraining on ICT	7,000,000	7,000,000	20,000,000	training of staffs
TOTAL						561,998,000	356,998,000	570,000,000	

YOBE STATE OF NIGERIA
GUJBA LOCAL GOVERNMENT APPROVED BUDGET 2025
CAPITAL EXPENDITURE

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUALL EXP JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
CAPITAL EXPENDITURE BUDGET AND PLANNING UNIT									
022000100100	23010105	70421	03101	23530100	Purchase of Motor Vehicles	7,000,000		10,000,000	purchase computers and accessories and power solar supply
TOTAL						7,000,000	-	10,000,000	
GRAND TOTAL						2,547,497,958	970,098,000	3,356,922,538	