

YOBE STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET

BADE LOCAL GOVERNMENT

2025

YOBE STATE OF NIGERIA
BADE LOCAL GOVERNMENT APPROVED BUDGET 2025
S U M M A R Y

ECON CODE	DESCRIPTION	APPROVED BUDGET 2025
		₦
	Opening Balance	-
110101	Government Share of FAAC	1,250,445,530
110102	Government Share of VAT	1,965,172,735
110111	Non-Excess Oil	1,610,713,610
	Internal Generated Revenue (I.G.R)	511,295,451
	Total Recurrent Revenue	5,337,627,326
	Personnel cost	1,740,945,239
	Overhead cost	120,000,000
	contingency	507,295,451
	Total Recurrent Expenditure	2,368,240,690
	Capital Development Fund (CDF)	2,969,386,636
	TOTAL BUDGET SIZE 2025	5,337,627,326

YOBE STATE OF NIGERIA
BADE LOCAL GOVERNMENT APPROVED BUDGET 2025
RECURRENT EXPENDITURE

011100100100 BADE LOCAL GOVERNMENT COUNCIL 2025								
BADE LOCAL GOVERNMENT COUNCIL 2023 RECURRENT EXPENDITURE OFFICE OF THE CHAIRMAN								
ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						2024		
						₦	₦	₦
011100100100	21010101	70133	2101	23530100	CONSOLIDATED SALARY	65,553,117.22	49,164,837.91	78,663,740.66
011100100100	TOTAL					65,553,117	49,164,838	78,663,741
011100100100					OVERHEAD COST			
011100100100	22020102	70133	02101	23530100	Local Travel and Transport- Others	1,050,000	94,500.00	1,050,000
011100100100	22020210	70133	02101	23530100	Other Utility Charges	400,000	800,000.00	400,000
011100100100	22021026	70133	02101	23530100	Entertainment at Meetings	500,000	375,000.00	500,000
011100100100	22020101	70133	02101	23530100	Local Travel and Transport- Training	2,200,000	1,650,000.00	2,200,000
011100100100	22020201	70133	02101	23530100	Electricity Charges	200,000	150,000.00	200,000
011100100100	22020202	70133	02101	23530100	Telephone Charges	100,000	75,000.00	100,000
011100100100	22020301	70133	02101	23530100	Office Materials & Supplies	1,100,000	825,000.00	1,100,000
011100100100	22020305	70133	02101	23530100	Printing of Non-Security Documents	1,600,000	1,200,000.00	1,600,000
011100100100	22020307	70133	02101	23530100	Drugs/ Laboratory/ Medical Supplies	800,000	600,000.00	800,000
011100100100	22020311	70133	02101	23530100	Food Stuffs/ Catering Materials and S	750,000	652,500.00	750,000
011100100100	22020312	70133	02101	23530100	Computer Materials & Supplies	1,500,000	1,125,000.00	1,500,000
011100100100	22020401	70133	02101	23530100	Minor Motor Vehicle/ Transport Equi	1,200,000	900,000.00	1,200,000
011100100100	22020402	70133	02101	23530100	Minor Office Furniture Maintenance	500,000	375,000.00	500,000
011100100100	22020403	70133	02101	23530100	Minor Office Building/ Residential Qu	200,000	150,000.00	200,000
011100100100	22020404	70133	02101	23530100	Minor Office/ IT Equipment Maintena	500,000	375,000.00	500,000
011100100100	22020405	70133	02101	23530100	Minor Plants/ Generators Maintenanc	450,000	337,500.00	450,000
011100100100	22020406	70133	02101	23530100	Other Maintenance Services	2,350,000	1,762,500.00	2,350,000
011100100100	22020410	70133	02101	23530100	Minor Street Lightings Maintenance	1,500,000	1,125,000.00	1,500,000
011100100100	22020501	70133	02101	23530100	Local Training	500,000	375,000.00	500,000
011100100100	22020701	70133	02101	23530100	Financial Consulting	200,000	150,000.00	200,000
011100100100	22020702	70133	02101	23530100	Information Technology Consulting	1,000,000	750,000.00	1,000,000

YOBE STATE OF NIGERIA
BADE LOCAL GOVERNMENT APPROVED BUDGET 2025
RECURRENT EXPENDITURE

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						2024		
						₦	₦	₦
011100100100	22020704	70133	02101	23530100	Engineering Services	300,000	225,000.00	300,000
011100100100	22020706	70133	02101	23530100	Surveying Services	500,000	375,000.00	500,000
011100100100	22020709	70133	02101	23530100	Research, Survey and Field Investigat	500,000	375,000.00	500,000
011100100100	22020901	70133	02101	23530100	Bank Charges (other than Interest)	100,000	75,000.00	100,000
011100100100	22021007	70133	02101	23530100	Welfare Packages	1,000,000	750,000.00	1,000,000
011100100100	22021008	70133	02101	23530100	Subscriptions to Professional Bodies	1,000,000	750,000.00	1,000,000
011100100100	SUB-TOTAL					22,000,000	16,397,000	22,000,000
RECURRENT EXPENDITURE OFFICE OF THE SECRETARY								
011101300100	21010101	70133	2101	23530100	CONSOLIDATED SALARY	27,484,479.77	20,613,359.82	33,052,041.19
	TOTAL					27,484,480	20,613,360	33,052,041
011101300100					OVERHEAD COST			
011101300100	22020101	70133	02101	23530100	Local Travel and Transport- Training	1,550,000	1,162,500.00	1,550,000
011101300100	22020210	70133	02101	23530100	Other Utility Charges	500,000	375,000.00	500,000
011101300100	22020202	70133	02101	23530100	Telephone Charges	150,000	112,500.00	150,000
011101300100	22020301	70133	02101	23530100	Office Materials & Supplies	1,400,000	1,050,000.00	1,400,000
011101300100	22020305	70133	02101	23530100	Printing of Non-Security Documents	400,000	300,000.00	400,000
011101300100	22020402	70133	02101	23530100	Minor Office Furniture Maintenance	1,500,000	1,125,000.00	1,500,000
011101300100	22020403	70133	02101	23530100	Minor Office Building/ Residential Qu	1,700,000	1,275,000.00	1,700,000
011101300100	22020501	70133	02101	23530100	Local Training	800,000	600,000.00	800,000
011101300100	22021026	70133	02101	23530100	Entertainment at Meetings	1,000,000	750,000.00	1,000,000
011101300100	22020701	70133	02101	23530100	Financial Consulting	600,000	450,000.00	600,000
011101300100	22020709	70133	02101	23530100	Research, Survey and Field Investigat	500,000	375,000.00	500,000
011101300100	22020901	70133	02101	23530100	Bank Charges (other than Interest)	100,000	75,000.00	100,000
011101300100	22021007	70133	02101	23530100	Welfare Packages	500,000	375,000.00	500,000
	SUB-TOTAL					10,700,000	8,025,000	10,700,000

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ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						2024		
						₦	₦	₦
RECURRENT EXPENDITURE LOCAL GOVERNMENT COUNCIL								
011200100100	21010101	70133	2101	23530100	CONSOLIDATED SALARY	36,269,348.12	27,202,011.08	43,523,217.74
	TOTAL					36,269,348.12	27,202,011.08	43,523,217.74
OVERHEAD COST								
011200100100	22020101	70133	02101	23530100	Local Travel and Transport- Training			
011200100100	22020210	70133	02101	23530100	Other Utility Charges	500,000	375,000.00	500,000
011200100100	22020202	70133	02101	23530100	Telephone Charges	200,000	150,000.00	200,000
011200100100	22020301	70133	02101	23530100	Office Materials & Supplies	1,150,000	862,500.00	1,150,000
011200100100	22020305	70133	02101	23530100	Printing of Non-Security Documents	500,000	375,000.00	500,000
011200100100	22020402	70133	02101	23530100	Minor Office Furniture Maintenance	650,000	487,500.00	650,000
011200100100	22020403	70133	02101	23530100	Minor Office Building/ Residential Qu	1,750,000	1,312,500.00	1,750,000
011200100100	22020501	70133	02101	23530100	Local Training	300,000	225,000.00	300,000
011200100100	22021026	70133	02101	23530100	Entertainment at Meetings	1,350,000	1,012,500.00	1,350,000
011200100100	22020701	70133	02101	23530100	Financial Consulting	200,000	150,000.00	200,000
011200100100	22020709	70133	02101	23530100	Research, Survey and Field Investigat	500,000	375,000.00	500,000
011200100100	22020901	70133	02101	23530100	Bank Charges (other than Interest)	100,000	75,000.00	100,000
011200100100	22021007	70133	02101	23530100	Welfare Packages	1,000,000	750,000.00	1,000,000
	SUB-TOTAL					8,200,000	6,150,000	8,200,000
RECURRENT EXPENDITURE DIRECTORATE OF PERSONAL MANAGEMENT								
012500100100	21010101	70133	2101	23530100	CONSOLIDATED SALARY	64,945,284.50	48,708,963.37	79,934,341.00
	TOTAL					64,945,285	48,708,963	79,934,341
OVERHEAD COST								
012500100100	22020101	70133	02101	23530100	Local Travel and Transport- Training	1,800,000	1,350,000.00	1,800,000
012500100100	22020210	70133	02101	23530100	Other Utility Charges	1,000,000	750,000.00	1,000,000
012500100100	22020202	70133	02101	23530100	Telephone Charges	500,000	375,000.00	500,000

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						2024		
						₦	₦	₦
012500100100	22020301	70133	02101	23530100	Office Materials & Supplies	700,000	525,000.00	700,000
012500100100	22020305	70133	02101	23530100	Printing of Non-Security Documents	650,000	487,500.00	650,000
012500100100	22020402	70133	02101	23530100	Minor Office Furniture Maintenance	1,650,000	1,237,500.00	1,650,000
012500100100	22020403	70133	02101	23530100	Minor Office Building/ Residential Qu	1,750,000	1,312,500.00	1,750,000
012500100100	22020501	70133	02101	23530100	Local Training	200,000	150,000.00	200,000
012500100100	22021026	70133	02101	23530100	Entertainment at Meetings	350,000	262,500.00	350,000
012500100100	22020701	70133	02101	23530100	Financial Consulting	200,000	150,000.00	200,000
012500100100	22020709	70133	02101	23530100	Research, Survey and Field Investigat	500,000	375,000.00	500,000
012500100100	22020901	70133	02101	23530100	Bank Charges (other than Interest)	100,000	75,000.00	100,000
012500100100	22021007	70133	02101	23530100	Welfare Packages	600,000	450,000.00	600,000
	SUB-TOTAL					10,000,000	7,500,000	10,000,000
RECURRENT EXPENDITURE LOCAL EDUCATION AUTHORITY								
051700100100	21010101	70133	2101	23530100	CONSOLIDATED SALARY	692,217,143.04	519,162,857.28	830,660,571.64
	TOTAL					692,217,143.04	519,162,857.28	830,660,571.64
OVERHEAD COST								
051700100100	22020101	70133	02101	23530100	Local Travel and Transport- Training	1,300,000	975,000.00	1,300,000
051700100100	22020210	70133	02101	23530100	Other Utility Charges	100,000	75,000.00	100,000
051700100100	22020202	70133	02101	23530100	Telephone Charges	500,000	375,000.00	500,000
051700100100	22020301	70133	02101	23530100	Office Materials & Supplies	600,000	450,000.00	600,000
051700100100	22020305	70133	02101	23530100	Printing of Non-Security Documents	650,000	487,500.00	650,000
051700100100	22020402	70133	02101	23530100	Minor Office Furniture Maintenance	550,000	412,500.00	550,000
051700100100	22020403	70133	02101	23530100	Minor Office Building/ Residential Qu	650,000	487,500.00	650,000
051700100100	22020501	70133	02101	23530100	Local Training	200,000	150,000.00	200,000
051700100100	22040102	70133	02101	23510200	Grants to Other Governments- Capita	2,000,000	15,000.00	2,000,000
051700100100	22021026	70133	02101	23530100	Entertainment at Meetings	350,000	262,500.00	350,000
051700100100	22020701	70133	02101	23530100	Financial Consulting	200,000	150,000.00	200,000

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ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						2024		
						₦	₦	₦
051700100100	22020709	70133	02101	23530100	Research, Survey and Field Investigat	500,000	375,000.00	500,000
051700100100	22020901	70133	02101	23530100	Bank Charges (other than Interest)	100,000	75,000.00	100,000
051700100100	22021007	70133	02101	23530100	Welfare Packages	300,000	225,000.00	300,000
	SUB-TOTAL					8,000,000	4,515,000	8,000,000
RECURRENT EXPENDITURE FINANCE DEPARTMENT								
022000100100	21010101	70133	2101	23530100	CONSOLIDATED SALARY	98,561,578.74	73,921,184.05	118,273,894.45
	TOTAL					98,561,578.74	73,921,184.05	118,273,894.45
						OVERHEAD COST		
022000100100	22020101	70133	02101	23530100	Local Travel and Transport- Training	1,000,000	750,000.00	1,000,000
022000100100	22020210	70133	02101	23530100	Other Utility Charges	100,000	75,000.00	100,000
022000100100	22020202	70133	02101	23530100	Telephone Charges	200,000	150,000.00	200,000
022000100100	22020301	70133	02101	23530100	Office Materials & Supplies	1,000,000	750,000.00	1,000,000
022000100100	22020305	70133	02101	23530100	Printing of Non-Security Documents	1,000,000	750,000.00	1,000,000
022000100100	22020402	70133	02101	23530100	Minor Office Furniture Maintenance	1,500,000	1,125,000.00	1,500,000
022000100100	22020403	70133	02101	23530100	Minor Office Building/ Residential Qu	1,950,000	1,462,500.00	1,950,000
022000100100	22020501	70133	02101	23530100	Local Training	1,500,000	1,125,000.00	1,500,000
022000100100	22040102	70133	02101	23510200	Grants to Other Governments- Capita	5,000,000	2,250,000.00	4,000,000
022000100100	22021026	70133	02101	23530100	Entertainment at Meetings	350,000	262,500.00	350,000
022000100100	22020701	70133	02101	23530100	Financial Consulting	200,000	150,000.00	200,000
022000100100	22020709	70133	02101	23530100	Research, Survey and Field Investigat	500,000	375,000.00	500,000
022000100100	22020901	70133	02101	23530100	Bank Charges (other than Interest)	100,000	75,000.00	100,000
022000100100	22021007	70133	02101	23530100	Welfare Packages	600,000	450,000.00	600,000
	SUB-TOTAL					15,000,000	9,750,000	14,000,000
RECURRENT EXPENDITURE PRIMARY HEALTH CARE DEPARTMENT								
052100100100	21010101	70133	2101	23530100	CONSOLIDATED SALARY	235,370,499.52	176,527,874.63	282,444,599.42
	TOTAL					235,370,500	176,527,875	282,444,599
						OVERHEAD COST		

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RECURRENT EXPENDITURE

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025	
						2024			
						₦	₦	₦	
052100100100	22020101	70133	02101	23530100	Local Travel and Transport- Training	500,000	375,000.00	500,000	
052100100100	22020210	70133	02101	23530100	Other Utility Charges	150,000	112,500.00	150,000	
052100100100	22020202	70133	02101	23530100	Telephone Charges	100,000	75,000.00	100,000	
052100100100	22020301	70133	02101	23530100	Office Materials & Supplies	1,200,000	900,000.00	1,200,000	
052100100100	22020305	70133	02101	23530100	Printing of Non-Security Documents	1,400,000	1,050,000.00	1,400,000	
052100100100	22020402	70133	02101	23530100	Minor Office Furniture Maintenance	400,000	300,000.00	400,000	
052100100100	22020403	70133	02101	23530100	Minor Office Building/ Residential Qu	1,000,000	750,000.00	1,000,000	
052100100100	22020501	70133	02101	23530100	Local Training	1,500,000	1,125,000.00	1,500,000	
052100100100	22040102	70133	02101	23510200	Grants to Other Governments- Capita	2,000,000	1,500,000.00	2,000,000	
052100100100	22021026	70133	02101	23530100	Entertainment at Meetings	500,000	375,000.00	500,000	
052100100100	22020701	70133	02101	23530100	Financial Consulting	100,000	75,000.00	100,000	
052100100100	22020709	70133	02101	23530100	Research, Survey and Field Investigat	500,000	375,000.00	500,000	
052100100100	22020901	70133	02101	23530100	Bank Charges (other than Interest)	100,000	75,000.00	100,000	
052100100100	22021007	70133	02101	23530100	Welfare Packages	550,000	412,500.00	550,000	
	SUB-TOTAL					10,000,000	7,500,000	10,000,000	
RECURRENT EXPENDITURE AGRIC AND HOME ECONOMIC DEPARTMENT									
021500100100	21010101	70133	2101	23530100	CONSOLIDATED SALARY	81,611,578.74	61,208,684.05	97,933,894.40	
	TOTAL					81,611,579	61,208,684	97,933,894	
OVERHEAD COST									
021500100100	22020101	70133	02101	23530100	Local Travel and Transport- Training	3,500,000	2,625,000.00	3,500,000	
021500100100	22020210	70133	02101	23530100	Other Utility Charges	700,000	525,000.00	700,000	
021500100100	22020202	70133	02101	23530100	Telephone Charges	100,000	75,000.00	100,000	
021500100100	22020301	70133	02101	23530100	Office Materials & Supplies	1,550,000	1,162,500.00	1,550,000	
021500100100	22020305	70133	02101	23530100	Printing of Non-Security Documents	1,400,000	1,050,000.00	1,400,000	
021500100100	22020402	70133	02101	23530100	Minor Office Furniture Maintenance	1,500,000	1,125,000.00	1,500,000	
021500100100	22020403	70133	02101	23530100	Minor Office Building/ Residential Qu	1,000,000	750,000.00	1,000,000	

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ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						2024		
						₦	₦	₦
021500100100	22020501	70133	02101	23530100	Local Training	1,500,000	1,125,000.00	1,500,000
021500100100	22040102	70133	02101	23510200	Grants to Other Governments- Capita	2,000,000	1,500,000.00	2,000,000
021500100100	22021026	70133	02101	23530100	Entertainment at Meetings	500,000	375,000.00	500,000
021500100100	22020701	70133	02101	23530100	Financial Consulting	100,000	75,000.00	100,000
021500100100	22020709	70133	02101	23530100	Research, Survey and Field Investigat	500,000	375,000.00	500,000
021500100100	22020901	70133	02101	23530100	Bank Charges (other than Interest)	100,000	75,000.00	100,000
021500100100	22021007	70133	02101	23530100	Welfare Packages	550,000		550,000
	SUB-TOTAL					14,450,000	10,837,500	14,450,000
RECURRENT EXPENDITURE WORKS DEPARTMENT								
023400100100	21010101	70133	2101	23530100	CONSOLIDATED SALARY	94,784,319.43	71,088,239.57	113,741,183.16
	TOTAL					94,784,319	71,088,240	113,741,183
OVERHEAD COST								
023400100100	22020101	70133	02101	23530100	Local Travel and Transport- Training	1,000,000	750,000.00	1,000,000
023400100100	22020210	70133	02101	23530100	Other Utility Charges	1,000,000	750,000.00	1,000,000
023400100100	22020202	70133	02101	23530100	Telephone Charges	100,000	750,000.00	100,000
023400100100	22020301	70133	02101	23530100	Office Materials & Supplies	1,550,000	1,162,500.00	1,550,000
023400100100	22020305	70133	02101	23530100	Printing of Non-Security Documents	1,400,000	1,050,000.00	1,400,000
023400100100	22020402	70133	02101	23530100	Minor Office Furniture Maintenance	700,000	525,000.00	700,000
023400100100	22020403	70133	02101	23530100	Minor Office Building/ Residential Qu	1,000,000	750,000.00	1,000,000
023400100100	22020501	70133	02101	23530100	Local Training	1,500,000	1,125,000.00	1,500,000
023400100100	22040102	70133	02101	23510200	Grants to Other Governments- Capita	-		-
023400100100	22021026	70133	02101	23530100	Entertainment at Meetings	500,000	375,000.00	500,000
023400100100	22020701	70133	02101	23530100	Financial Consulting	100,000	75,000.00	100,000
023400100100	22020709	70133	02101	23530100	Research, Survey and Field Investigat	500,000	375,000.00	500,000
023400100100	22020901	70133	02101	23530100	Bank Charges (other than Interest)	100,000	75,000.00	100,000
023400100100	22021007	70133	02101	23530100	Welfare Packages	550,000	412,500.00	550,000

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BADE LOCAL GOVERNMENT APPROVED BUDGET 2025
RECURRENT EXPENDITURE

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET	ACTUAL JAN-	APPROVED
						2024	SEPT 2024	BUDGET 2025
						₦	₦	₦
	SUB-TOTAL					10,000,000.00	8,175,000.00	10,000,000.00
RECURRENT EXPENDITURE TRADITIONAL OFFICERS								
011100100200	21010101	70133	2101	23530100	CONSOLIDATED SALARY	41,314,637.18	30,985,977.88	42,577,564.16
	TOTAL					41,314,637	30,985,978	42,577,564
011100100200					OVERHEAD COST			
011100100200	22020101	70133	02101	23530100	Local Travel and Transport- Training	1,000,000	750,000.00	1,000,000
011100100200	22020210	70133	02101	23530100	Other Utility Charges	500,000	375,000.00	500,000
011100100200	22020202	70133	02101	23530100	Telephone Charges	-		
011100100200	22020301	70133	02101	23530100	Office Materials & Supplies	600,000	450,000.00	600,000
011100100200	22020305	70133	02101	23530100	Printing of Non-Security Documents	500,000	375,000.00	500,000
011100100200	22020402	70133	02101	23530100	Minor Office Furniture Maintenance	700,000	525,000.00	700,000
011100100200	22020403	70133	02101	23530100	Minor Office Building/ Residential Qu	50,000	37,500.00	50,000
011100100200	22020501	70133	02101	23530100	Local Training	-		-
011100100200	22040102	70133	02101	23510200	Grants to Other Governments- Capita	-		-
011100100200	22021026	70133	02101	23530100	Entertainment at Meetings	500,000	375,000.00	500,000
011100100200	22020701	70133	02101	23530100	Financial Consulting	-		-
011100100200	22020709	70133	02101	23530100	Research, Survey and Field Investigat	500,000	375,000.00	500,000
011100100200	22020901	70133	02101	23530100	Bank Charges (other than Interest)	100,000	75,000.00	100,000
011100100200	22021007	70133	02101	23530100	Welfare Packages	550,000	412,500.00	550,000
	SUB-TOTAL					5,000,000	3,750,000	5,000,000
RECURRENT EXPENDITURE BUDGET AND PLANNING DEPARTMENT								
022000300100	21010101	70133	2101	23530100	CONSOLIDATED SALARY	16,783,491.89	12,587,618.91	20,140,190.98
	TOTAL					16,783,492	12,587,619	20,140,191
					OVERHEAD COST			
022000300100	22020101	70133	02101	23530100	Local Travel and Transport- Training	1,000,000	750,000.00	1,000,000
022000300100	22020210	70133	02101	23530100	Other Utility Charges	500,000	375,000.00	500,000
022000300100	22020202	70133	02101	23530100	Telephone Charges	-		-

YOBE STATE OF NIGERIA
BADE LOCAL GOVERNMENT APPROVED BUDGET 2025
RECURRENT EXPENDITURE

ADMIN CODE	ECON CODE	FUN CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
022000300100	22020301	70133	02101	23530100	Office Materials & Supplies	600,000		600,000
022000300100	22020305	70133	02101	23530100	Printing of Non-Security Documents	500,000	375,000.00	750,000
022000300100	22020402	70133	02101	23530100	Minor Office Furniture Maintenance	800,000	60,000.00	800,000
022000300100	22020403	70133	02101	23530100	Minor Office Building/ Residential Qu	50,000	37,000.00	150,000
022000300100	22020501	70133	02101	23530100	Local Training	1,000,000	750,000.00	1,000,000
022000300100	22040102	70133	02101	23510200	Grants to Other Governments- Capita	1,000,000	750,000.00	1,000,000
022000300100	22021026	70133	02101	23530100	Entertainment at Meetings	500,000	375,000.00	600,000
022000300100	22020701	70133	02101	23530100	Financial Consulting	-		-
022000300100	22020709	70133	02101	23530100	Research, Survey and Field Investigat	500,000	375,000.00	500,000
022000300100	22020901	70133	02101	23530100	Bank Charges (other than Interest)	100,000	75,000.00	200,000
022000300100	22021007	70133	02101	23530100	Welfare Packages	550,000	412,500.00	550,000
	SUB-TOTAL					7,100,000	4,334,500	7,650,000
MISCELLANEOUS EXPENDITURE								
022000200100	22021029	70133	02101	23510200	Contingencies/Miscellaneous	542,009,870.03	542,009,870.03	507,295,450.76
	SUB-TOTAL					542,009,870	542,009,870	507,295,451
Total overhead						120,450,000	86,934,000.00	120,000,000
Total Personnel						1,454,895,478	1,091,171,609	1,740,945,239
Total Recurrent						2,117,355,348	1,720,115,479	2,368,240,690

YOBE STATE OF NIGERIA
BADE LOCAL GOVERNMENT APPROVED BUDGET 2025
CAPITAL EXPENDITURE

CAPITAL EXPENDITURE AGRIC AND RURAL DEVELOPMENT UNIT									
ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN- SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
0215001001	23010107	70421	03101	23530100	Purchase of Trucks	95,000,000.00		75,000,000.00	Pur. Of Hand Trucks
0215001001	23050119	70421	03101	23530100	Tree Crop Development/ Raising of Seedlings- Cocoa, Oil Palm, Cashew, Etc.	17,000,000.00		25,000,000.00	Purchase of irrigation machines 100 for distribution across the LGA.
0215001001	23020130	70421	03101	23530100	Provision of Agro Chemicals to Farmers	5,000,000.00	4,000,000.00	20,000,000.00	Purchase of threshing machine and improves seeds varieties. i.e. millets, rice, sohgut
0215001001	23020129	70421	03101	23530100	Provision of Fertilizer to Farmers	5,000,000.00		15,000,000.00	provision of fertilizer
0215001001	23010127	70421	03101	23530100	Purchase of Farm Tools and Agricultural Equipment	10,000,000.00		15,000,000.00	Purchase of agricultural chemical pesticia & herbicide
0215001001	23010126	70421	03101	23530100	Purchase of Sporting/ Gaming Equipment	8,325,000.00	50,000,000	145,000,000.00	Purchase of grains for distribution at subsidize price.
0215001001	23040101	70421	03101	23530100	Tree Planting	5,000,000.00		10,000,000.00	For tree planting & fencing of agric department.
SUB-TOTAL						145,325,000	54,000,000	305,000,000	
CAPITAL EXPENDITURE LIVESTOCK AND VETERINARY UNIT									
0215001001	23010102	70421	03101	23530100	Purchase of Office Buildings	5,000,000.00		10,000,000.00	revonation of vet. Clinic across LGA
0215001001	23020147	70421	03101	23530100	Provision of Equipment, Furniture and Drugs for Health Centres/ OPD Cards	10,000,000.00	7,500,000.00	45,500,000.00	Purchase of animal drugs and vaccine.
0215001001	23020168	70421	03101	23530100	Construction/ Maintenance/ Rehabilitation of Sports Stadium Complex	4,319,003.73		10,000,000.00	Renovacine of slaughter house across the LGA
0215001001	23020193	70421	03101	23530100	Construction/ Establishment of New Forestry Nursery	10,000,000.00		20,500,000.00	purchase of ox-team and accessories.
SUB-TOTAL						29,319,004	7,500,000	86,000,000	
CAPITAL EXPENDITURE FORESTRY DEVELOPMENT UNIT									
0215001001	23010140	70421	03101	23530100	Purchase of Forestry Equipment	3,000,000.00		5,000,000.00	Purchase of forestry equipment e.g. chains, poles & survey materials

YOBE STATE OF NIGERIA
BADE LOCAL GOVERNMENT APPROVED BUDGET 2025
CAPITAL EXPENDITURE

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN- SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
0215001001	23050272	70421	03101	23530100	Establishment of Orchards Tree Planting Campaign	10,000,000.00		10,000,000.00	Established of forestry octal across the LGA for economic development.
0215001001	23040101	70421	03101	23530100	Tree Planting	7,000,000.00		10,000,000.00	Establishment of tree plasting sites at Gashua
SUB-TOTAL						20,000,000.00	-	25,000,000.00	
CAPITAL EXPENDITURE FISHERIES DEVELOPMENT UNIT									
0215001001	23020132	70421	03101	23530100	Provision of Fishing Equipment to Fish Farmers	10,000,000.00		10,000,000.00	Bade annual fishing and cultural festivals
0215001001	23020113	70421	03101	23530100	Construction/ Provision of Agricultural Facilities	10,000,000.00	3,000,000.00	15,000,000.00	Construction and renovation of fish market at Gashua.
SUB-TOTAL						20,000,000	3,000,000	25,000,000	
CAPITAL EXPENDITURE HOME ECONOMIC AND MANUFACTURING UNIT									
0551001001	23050184	70421	03101	23530100	Women Empowerment Programme	4,000,000.00	3,000,000.00	30,000,000.00	Purchase of knitting and weaving machines
0551001001	23050180	70421	03101	23530100	Provision of Vacation Jobs/ Jobs Placements for Youths	4,451,000.00		10,000,000.00	Purchase sweing machine 100 for distribution to women across the LGA.
SUB-TOTAL						8,451,000	3,000,000	40,000,000	
CAPITAL EXPENDITURE RURAL ELECTRIFICATION UNIT									
0534001001	23020194	70421	03101	23530100	Construction/ Extension of Power Grid	100,345,973.00		85,000,000.00	Electrification of Garin Lamido, Gapiya, Tagali, Bzi, Paga, Dala
0534001001	23020103	70421	03101	23530100	Construction/ Provision of Electricity	30,000,000.00		57,850,000.00	Extension of national grid at various part of Gashua town
SUB-TOTAL						130,345,973	-	142,850,000	
CAPITAL EXPENDITURE FINANCE UNIT									
0220001001	23030142	70421	03101	23530100	Rehabilitation/ Maintenance of Open Market Sheds	10,000,000.00		25,000,000.00	General renovation of Gashua main market / Motor Park
0220001001	23010112	70421	03101	23530100	Purchase of Office Furniture and Fittings	2,000,000.00		5,000,000.00	Purchase of Pur. Of office Funitures and Fitting
0220001001	23010108	70421	03101	23530100	Purchase of Mass Transits/ Buses	90,000,000.00		90,000,000.00	Purchase of mass transits
0220001001	23010105	70421	03101	23530100	Purchase of Motor Vehicles	15,000,000.00	6,387,500.00	15,000,000.00	Repairs of motor vehicles etc

YOBE STATE OF NIGERIA
BADE LOCAL GOVERNMENT APPROVED BUDGET 2025
CAPITAL EXPENDITURE

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN- SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
0220001001	23020124	70421	03101	23530100	Construction of Market Stalls/ Parks, Open or Lock up Stores/ Shops	20,000,000.00		30,385,000.00	Construction ten 10 new gates at Gashua main market.
SUB-TOTAL						137,000,000	6,387,500	165,385,000	
CAPITAL EXPENDITURE ROAD AND DRAINAGE									
0234001001	23020114	70421	03101	23530100	Construction/ Provision of Roads	700,000,000.00		700,000,000.00	Construtcion of 2 km road at Gashua
0234001001	23020102	70421	03101	23530100	Construction/ Provision of Residential Buildings/ Quarters	7,000,000.00		85,000,000.00	Fencing of grave yard at sabon gari & along Fuga, Usur, Dawayyo and Sugum.
SUB-TOTAL						707,000,000	-	785,000,000	
CAPITAL EXPENDITURE EDUCATION UNII									
0517001001	23020107	70421	03101	23530100	Construction/ Provision of Public/	35,000,000.00		60,000,000.00	Construction of priamry school at
0517001001	23010112	70421	03101	23530100	Purchase of Office Furniture and Fittings	20,000,000.00		25,000,000.00	Purchase of classroom furtunire for pupils across the LGA.
0517001001	23030106	70421	03101	23530100	Rehabilitation/ Repairs of Public Schools/ Quarters	15,000,000.00		35,000,000.00	Renovation and fencing of primary schools at different location
0517001001	23050133	70421	03101	23530100	Support to Cooperative Societies	40,000,000.00	17,303,435.00	40,000,000.00	Support to scholarship of L.G. provision of instructional materials to primary school across the LGA.
SUB-TOTAL						110,000,000	17,303,435	160,000,000	
CAPIAL EXPENDITURE HEALTH									
0521001001	23020106	70421	03101	23530100	Construction/ Provision of Hospitals/ Health Centers	33,000,000.00		65,000,000.00	Construction of Health clinic at Ngeljade, Chirawa & Alagarno.
0521001001	23030121	70421	03101	23530100	Rehabilitation/ Repairs of Office Buildings	25,000,000.00		30,000,000.00	Revonation of Health clinic & construction of staff quarters at Ngelbowa, Bizi, Jigawa

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BADE LOCAL GOVERNMENT APPROVED BUDGET 2025
CAPITAL EXPENDITURE

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN- SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
0521001001	23010112	70421	03101	23530100	Purchase of Office Furniture and Fittings	5,000,000.00		5,000,000.00	Purchase of office furniture and equipment.
0521001001	23010139	70421	03101	23530100	Purchase of Tractors and Other Equipment	3,000,000.00	1,000,000.00	3,000,000.00	Repair of tractor for sanitation exercise./ maitainance
0521001001	23010148	70421	03101	23530100	Purchase/ Maintenance of Ambulance	20,000,000.00		40,000,000.00	Purchase of ambulance, 4 wheel drive and three sharon for Dawayo, Katzu, Sugum, Tagali.
0521001001	23010164	70421	03101	23530100	Purchase of Tricycle (Kekeh)	10,000,000.00		10,000,000.00	Purchase of 4 tricycle to hard reach areas:
0521001001	23010122	70421	03101	23530100	Purchase of Health/ Medical Equipment	10,000,000.00	3,500,000	10,000,000.00	Purchase of sanitation materials
0521001001	23010142	70421	03101	23530100	Purchase of Electronics/ Electrical Equipment	10,000,000.00		10,000,000.00	Purchase of deep frezers for cool chains room.
0521001001	23020106	70421	03101	23530100	Construction/ Provision of Hospitals/ Health Centers	25,000,000.00		30,000,000.00	consruction of new helath clinic at Bida and Kabayo
0521001001	23010120	70421	03101	23530100	Purchase of Canteen/ Kitchen Equipment	3,000,000.00		3,000,000.00	Staff uniform while kaki and brown
SUB-TOTAL						144,000,000	4,500,000	206,000,000	
CAPITAL EXPENDITURE INFORMATION UNIT									
0551001001	23010106	70421	03101	23530100	Purchase of Vans	2,000,000	1,000,000.00	3,000,000.00	Repairs of information van
0551001001	23010149	70421	03101	23530100	Purchase of Public Address (PA) System	1,500,000		2,000,000.00	purchase of one generator, microphone & accessories.
0551001001	23020151	70421	03101	23530100	Construction of Youth/ Civic Centres	7,500,000		3,000,000.00	Purchase of vedio camera and accessories
SUB-TOTAL						11,000,000	1,000,000	8,000,000	
CAPITAL EXPENDITURE SOCIAL DEVELOPMENT SPORT AND CULTURE									
0551001001	23020119	70421	03101	23530100	Construction/ Provision of Recreational/ Amusement Facilities	3,000,000.00		5,000,000.00	Renovation of Bade museum
0551001001	23010126	70421	03101	23530100	Purchase of Sporting/ Gaming Equipment	3,000,000.00	3,000,000.00	5,000,000.00	Sport activties

YOBE STATE OF NIGERIA
BADE LOCAL GOVERNMENT APPROVED BUDGET 2025
CAPITAL EXPENDITURE

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN- SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
0551001001	23050183	70421	03101	23530100	Support for Community/ Ward Projects	4,000,000.00	4,000,000.00	5,000,000.00	contribution to mosques sharia committee & other religious activities
0551001001	23050144	70421	03101	23530100	Encouragement of Attendance and Healthy Competitions in Primary Schools (School Debate, Quiz Competition, Etc.)	5,000,000.00	3,500,000.00	6,000,000.00	organising governors and chairman completeion
SUB-TOTAL						15,000,000	10,500,000	21,000,000	
CAPITAL EXPENDITURE FIRE SERVICE									
0234001001	23010123	70421	03101	23530100	Purchase of Fire Fighting Equipment	1,500,000.00	780,000.00	2,500,000.00	Maintains of 2 fire service van
0234001001	23020152	70421	03101	23530100	Construction/ Provision of Boreholes	1,500,000.00		2,500,000.00	Construction of water reservoir
0234001001	23030104	70421	03101	23530100	Rehabilitation/ Repairs of Water Facilities	1,000,000.00		1,500,000.00	Purchase of water pump.
SUB-TOTAL						4,000,000	780,000.00	6,500,000.00	
CAPITAL EXPENDITURE WATER RESOURCE AND WATER SUPPLY UNIT									
0234001001	23010119	70421	03101	23530100	Purchase of Power Generator Sets	25,000,000.00	15,785,000	45,000,000.00	Purchashe of 2 single phase generator across the LGA
0234001001	23030104	70421	03101	23530100	Rehabilitation/ Repairs of Water Facilities	75,000,000.00	63,587,331.00	115,000,000.00	Purcashe of extesion of water line various vilages
0234001001	23020152	70421	03101	23530100	Construction/ Provision of Boreholes	225,877,659.03	169,408,244.73	315,000,000.00	Drilling of solar and motorise bore hole across the LGA.
SUB-TOTAL						325,877,659.03	248,780,575.73	475,000,000.00	
CAPITAL EXPENDITURE WASH UNIT									
0234001001	23050247	70421	03101	23530100	Other WASH Programme	10,000,000	10,000,000	10,000,000.00	
SUB-TOTAL						10,000,000	10,000,000	10,000,000	
CAPITAL EXPENDITURE ENVIRONMENT SERVICE DRAINAGE AND CULVERT UNIT									
0535001001	23030146	70421	03101	23530100	Maintenance/ Repairs of Trucks, Graders, Tippers, Etc.	5,000,000.00		5,000,000.00	Repairs of Tipper 911 for sanitation

YOBE STATE OF NIGERIA
BADE LOCAL GOVERNMENT APPROVED BUDGET 2025
CAPITAL EXPENDITURE

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN- SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
0535001001	23020139	70421	03101	23530100	Construction/ Completion of Culverts/ Bridges	10,557,300.00		55,000,000.00	Construction of new curtart at Tagama,, Sugum and some part of Gahsua town.
0535001001	23020153	70421	03101	23530100	Construction of Drainage Channels	25,000,000.00	15,000,000.00	60,000,000.00	Evacuation and embarkment of drainages at Dagona, Bizi, Murza, Azam and Bida.
SUB-TOTAL						40,557,300	15,000,000	120,000,000	
CAPITAL EXPENDITURE AND TOWN COUNTRY PLANNING UNIT									
0234001001	23010101	70421	03101	23530100	Purchase/ Acquisition of Land	25,000,000.00	20,000,000.00	50,000,000.00	Land compensation in respect of various individual properties across the LGA.
SUB-TOTAL						25,000,000	20,000,000.00	50,000,000.00	
CAPITAL EXPENDITURE COMMUNITY DEVELOPMENT									
0551001001	23050133	70421	03101	23530100	Support to Cooperative Societies	2,000,000.00	1,000,000.00	10,000,000.00	Support to club & youth empowerment association.
0551001001	23010113	70421	03101	23530100	Purchase of Computers and Accessories	1,500,000.00		2,000,000.00	Purchase of computer set to community development unity
0551001001	23010112	70421	03101	23530100	Purchase of Office Furniture and Fittings	2,000,000.00		2,000,000.00	Purchase of 200 plastic chairs & canopies.
SUB-TOTAL						5,500,000	1,000,000.00	14,000,000	
CAPITAL EXPENDITURE GENERAL ADMINISTRATION UNIT									
0125001001	23030131	70421	03101	23530100	Renovation of Local Government Offices/ Lodges/ Quarters/ Guest Houses/ Town Halls/ Staff Canteen,	60,000,000.00		70,000,000.00	Revonation of government lodge & rehabilitation
0125001001	23020101	70421	03101	23530100	Construction/ Provision of Office Buildings	30,000,000.00		90,485,189.00	construction of new charlet at government lodge.and Const. of Town Hall

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BADE LOCAL GOVERNMENT APPROVED BUDGET 2025
CAPITAL EXPENDITURE

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL JAN- SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
0125001001	23020178	70421	03101	23530100	Construction of Police Sub-station	-	-	55,514,810.30	Cnst. Of New Police Station at Gashiwa
0125001001	23010112	70421	03101	23530100	Purchase of Office Furniture and Fittings	5,000,000.00	5,000,000.00	7,000,000.00	Purchase of office furniture and equipment.
0125001001	23010105	70421	03101	23530100	Purchase of Motor Vehicles	45,000,000.00	42,000,000.00	70,000,000.00	Purchase of motor vehicle for utilities workshop and 2 Fairly Used Zangol for Security.
0125001001	23050261	70421	03101	23530100	Training & Retraining on ICT	1,000,000.00		3,000,000.00	Training & Retraining
SUB-TOTAL						140,000,000	47,000,000	295,999,999	
CAPITAL EXPENDITURE BUDGET AND PLANNING UNIT									
0220001001	23010113	70421	03101	23530100	Purchase of Computers and	1,500,000		3,500,000.00	Purchase of computer
0220001001	23010114	70421	03101	23530100	Purchase of Computer Printers	1,000,000		3,500,000.00	Purchase of printer
0220001001	23010112	70421	03101	23530100	Purchase of Office Furniture and Fittings	9,894,633		12,151,637.07	Purcashe of office furniture and fittings.
0220001001	23050261	70421	03101	23530100	Training & Retraining on ICT	2,000,000		2,500,000.00	Training of staff on ICT
0220001001	23010105	70421	03101	23530100	Purchase of Motor Vehicles	5,000,000		7,000,000.00	Purchase of Motor vehicle.
SUB-TOTAL						19,394,633	-	28,651,637	
TOTAL CAPITAL						2,047,770,569	449,751,511	2,969,386,636	