

YOBE STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET

FIKA LOCAL GOVERNMENT

2025

YOBE STATE OF NIGERIA
FIKA LOCAL GOVERNMENT APPROVED BUDGET 2025
S U M M A R Y

ECON CODE	DESCRIPTION	APPROVED BUDGET 2025
		₦
	Opening Balance	
110101	Government Share of FAAC	1,292,668,225
110102	Government Share of VAT	1,954,948,111
110111	Non-Excess Oil	1,670,605,651
	Internal Generated Revenue (I.G.R)	212,833,187
	Total Recurrent Revenue	5,131,055,174
	<i>Personnel cost</i>	1,903,211,908
	<i>Overhead cost</i>	120,000,000
	<i>Contingencies</i>	602,674,450
	Total Recurrent Expenditure	2,625,886,358
	Capital Development Fund (CDF)	2,505,168,816
	TOTAL BUDGET SIZE 2025	5,131,055,174

YOBE STATE OF NIGERIA
FIKA LOCAL GOVERNMENT APPROVED BUDGET2025
RECURRENT EXPENDITURE

011100100100 OFFICE OF THE CHAIRMAN								
FIKA LOCAL GOVERNMENT COUNCIL 2025 RECURRENT EXPENDITURE								
ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL EXP JAN- SEPT 2024	APPROVED BODGET 2025
						₦	₦	₦
011100100100	21010101	70133	2101	23520400	CONSOLIDATED SALARY	269,048,802	242,143,922	295,048,302
011100100100	TOTAL					269,048,802	242,143,922	295,048,302
011100100100					OVERHEAD COST			
011100100100	22020102	70133	02101	23520400	Local Travel and Transport- Others	750,000	675,000	1,000,000
011100100100	22020210	70133	02101	23520400	Other Utility Charges	400,000	360,000	500,000
011100100100	22021026	70133	02101	23520400	Entertainment at Meetings	500,000	450,000	500,000
011100100100	22020101	70133	02101	23520400	Local Travel and Transport- Training	1,150,000	1,035,000	2,000,000
011100100100	22020201	70133	02101	23520400	Electricity Charges	200,000	180,000	400,000
011100100100	22020202	70133	02101	23520400	Telephone Charges	100,000	90,000	100,000
011100100100	22020301	70133	02101	23520400	Office Materials & Supplies	500,000	450,000	500,000
011100100100	22020305	70133	02101	23520400	Printing of Non-Security Documents	400,000	360,000	700,000
011100100100	22020307	70133	02101	23520400	Drugs/ Laboratory/ Medical Supplies	800,000	720,000	1,000,000
011100100100	22020311	70133	02101	23520400	Food Stuffs/ Catering Materials and Supplies	750,000	675,000	900,000
011100100100	22020312	70133	02101	23520400	Computer Materials & Supplies	500,000	450,000	500,000
011100100100	22020401	70133	02101	23520400	Minor Motor Vehicle/ Transport Equipment	500,000	450,000	1,000,000
011100100100	22020402	70133	02101	23520400	Minor Office Furniture Maintenance	500,000		500,000
011100100100	22020403	70133	02101	23520400	Minor Office Building/ Residential Quarters	200,000	180,000	200,000
011100100100	22020404	70133	02101	23520400	Minor Office/ IT Equipment Maintenance	500,000	450,000	500,000
011100100100	22020405	70133	02101	23520400	Minor Plants/ Generators Maintenance	450,000	405,000	450,000
011100100100	22020406	70133	02101	23520400	Other Maintenance Services	500,000	450,000	500,000
011100100100	22020410	70133	02101	23520400	Minor Street Lightings Maintenance	200,000	180,000	200,000
011100100100	22020501	70133	02101	23520400	Local Training	500,000	450,000	500,000
011100100100	22020701	70133	02101	23520400	Financial Consulting	200,000	180,000	200,000
011100100100	22020702	70133	02101	23520400	Information Technology Consulting	400,000	360,000	400,000
011100100100	22020704	70133	02101	23520400	Engineering Services	300,000	270,000	300,000
011100100100	22020706	70133	02101	23520400	Surveying Services	200,000	180,000	200,000
011100100100	22020709	70133	02101	23520400	Research, Survey and Field Investigation Ser	300,000	270,000	300,000
011100100100	22020901	70133	02101	23520400	Bank Charges (other than Interest)	100,000	90,000	100,000

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FIKA LOCAL GOVERNMENT APPROVED BUDGET2025
RECURRENT EXPENDITURE

FIKA LOCAL GOVERNMENT COUNCIL 2025 RECURRENT EXPENDITURE								
ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL EXP JAN SEPT 2024	APPROVED BODGET 2025
						₦	₦	₦
011100100100	22021007	70133	02101	23520400	Welfare Packages	600,000	540,000	600,000
011100100100	22021008	70133	02101	23520400	Subscriptions to Professional Bodies	500,000	450,000	500,000
011100100100	SUB-TOTAL					12,000,000	10,350,000	14,550,000
RECURRENT EXPENDITURE OFFICE OF THE SECRETARY								
011101300100	21010101	70133	2101	23520400	CONSOLIDATED SALARY	17,196,057	15,476,451	47,196,057
	TOTAL					17,196,057	15,476,451	47,196,057
011101300100					OVERHEAD COST			
011101300100	22020101	70133	02101	23520400	Local Travel and Transport- Training	300,000	270,000	300,000
011101300100	22020210	70133	02101	23520400	Other Utility Charges	100,000	90,000	100,000
011101300100	22020202	70133	02101	23520400	Telephone Charges	20,000	18,000	20,000
011101300100	22020301	70133	02101	23520400	Office Materials & Supplies	400,000	360,000	400,000
011101300100	22020305	70133	02101	23520400	Printing of Non-Security Documents	50,000	45,000	50,000
011101300100	22020402	70133	02101	23520400	Minor Office Furniture Maintenance	300,000	270,000	300,000
011101300100	22020403	70133	02101	23520400	Minor Office Building/ Residential Quarters	600,000	540,000	600,000
011101300100	22020501	70133	02101	23520400	Local Training	100,000	90,000	100,000
011101300100	22021026	70133	02101	23520400	Entertainment at Meetings	500,000	450,000	500,000
011101300100	22020701	70133	02101	23520400	Financial Consulting	200,000	180,000	200,000
011101300100	22020709	70133	02101	23520400	Research, Survey and Field Investigation Ser	300,000	270,000	300,000
011101300100	22020901	70133	02101	23520400	Bank Charges (other than Interest)	100,000	90,000	100,000
011101300100	22021007	70133	02101	23520400	Welfare Packages	500,000	450,000	500,000
	SUB-TOTAL					3,470,000	3,123,000	3,470,000
RECURRENT EXPENDITURE LOCAL GOVERNMENT COUNCIL								
011200100100	21010101	70133	2101	23520400	CONSOLIDATED SALARY	56,100,648.00	499,295,767.20	42,792,693.00
	TOTAL					56,100,648.00	499,295,767.20	42,792,693.00
					OVERHEAD COST			
011200100100	22020101	70133	02101	23520400	Local Travel and Transport- Training	1,800,000	1,620,000.00	1,800,000
011200100100	22020210	70133	02101	23520400	Other Utility Charges	500,000	450,000.00	500,000
011200100100	22020202	70133	02101	23520400	Telephone Charges	200,000	180,000.00	200,000
011200100100	22020301	70133	02101	23520400	Office Materials & Supplies	2,150,000	1,935,000.00	2,150,000

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FIKA LOCAL GOVERNMENT COUNCIL 2025 RECURRENT EXPENDITURE								
ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL EXP JAN-SEPT 2024	APPROVED BODGET 2025
						₦	₦	₦
011200100100	22020305	70133	02101	23520400	Printing of Non-Security Documents	500,000	450,000.00	500,000
011200100100	22020402	70133	02101	23520400	Minor Office Furniture Maintenance	650,000	585,000.00	650,000
011200100100	22020403	70133	02101	23520400	Minor Office Building/ Residential Quarters	1,750,000	1,575,000.00	1,750,000
011200100100	22020501	70133	02101	23520400	Local Training	300,000	270,000.00	300,000
011200100100	22021026	70133	02101	23520400	Entertainment at Meetings	2,350,000	2,115,000.00	2,350,000
011200100100	22020701	70133	02101	23520400	Financial Consulting	200,000	180,000.00	200,000
011200100100	22020709	70133	02101	23520400	Research, Survey and Field Investigation Ser	500,000	450,000.00	500,000
011200100100	22020901	70133	02101	23520400	Bank Charges (other than Interest)	100,000	90,000.00	100,000
011200100100	22021007	70133	02101	23520400	Welfare Packages	2,000,000	1,800,000.00	
	SUB-TOTAL					13,000,000	11,700,000	11,000,000
RECURRENT EXPENDITURE DIRECTORATE OF PERSONAL MANAGEMENT								
012500100100	21010101	70133	2101	23520400	CONSOLIDATED SALARY	141,721,878.00	127,549,690.20	271,721,878.00
	TOTAL					141,721,878	127,549,690	271,721,878
OVERHEAD COST								
012500100100	22020101	70133	02101	23520400	Local Travel and Transport- Training	2,030,000	1,827,000.00	2,030,000
012500100100	22020210	70133	02101	23520400	Other Utility Charges	1,000,000	900,000.00	1,000,000
012500100100	22020202	70133	02101	23520400	Telephone Charges	500,000	450,000.00	500,000
012500100100	22020301	70133	02101	23520400	Office Materials & Supplies	1,200,000	1,080,000.00	1,200,000
012500100100	22020305	70133	02101	23520400	Printing of Non-Security Documents	650,000	585,000.00	650,000
012500100100	22020402	70133	02101	23520400	Minor Office Furniture Maintenance	1,000,000	900,000.00	1,000,000
012500100100	22020403	70133	02101	23520400	Minor Office Building/ Residential Quarters	2,000,000	1,800,000.00	2,000,000
012500100100	22020501	70133	02101	23520400	Local Training	1,000,000	900,000.00	1,000,000
012500100100	22021026	70133	02101	23520400	Entertainment at Meetings	1,350,000	1,215,000.00	1,350,000
012500100100	22020701	70133	02101	23520400	Financial Consulting	200,000	180,000.00	200,000
012500100100	22020709	70133	02101	23520400	Research, Survey and Field Investigation Ser	500,000	450,000.00	500,000
012500100100	22020901	70133	02101	23520400	Bank Charges (other than Interest)	300,000	270,000.00	300,000
012500100100	22021007	70133	02101	23520400	Welfare Packages	1,500,000	1,350,000.00	1,500,000
	SUB-TOTAL					13,230,000	11,907,000	13,230,000

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RECURRENT EXPENDITURE

FIKA LOCAL GOVERNMENT COUNCIL 2025 RECURRENT EXPENDITURE								
ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL EXP JAN-SEPT 2024	APPROVED BODGET 2025
						₦	₦	₦
RECURRENT EXPENDITURE LOCAL EDUCATION AUTHORITY								
051700100100	21010101	70133	2101	23520400	CONSOLIDATED SALARY	115,966,674.85	104,370,007.37	325,966,674.85
	TOTAL					115,966,674.85	104,370,007.37	325,966,674.85
OVERHEAD COST								
051700100100	22020101	70133	02101	23520400	Local Travel and Transport- Training	2,500,000	2,250,000.00	3,000,000
051700100100	22020210	70133	02101	23520400	Other Utility Charges	500,000	450,000.00	700,000
051700100100	22020202	70133	02101	23520400	Telephone Charges	500,000	450,000.00	600,000
051700100100	22020301	70133	02101	23520400	Office Materials & Supplies	1,200,000	1,080,000.00	2,000,000
051700100100	22020305	70133	02101	23520400	Printing of Non-Security Documents	2,500,000	2,250,000.00	2,600,000
051700100100	22020402	70133	02101	23520400	Minor Office Furniture Maintenance	550,000	495,000.00	700,000
051700100100	22020403	70133	02101	23520400	Minor Office Building/ Residential Quarters	650,000	585,000.00	650,000
051700100100	22020501	70133	02101	23520400	Local Training	200,000	180,000.00	400,000
051700100100	22040102	70133	02101	23520400	Grants to Other Governments- Capital	4,000,000	3,600,000.00	5,000,000
051700100100	22021026	70133	02101	23520400	Entertainment at Meetings	350,000	315,000.00	500,000
051700100100	22020701	70133	02101	23520400	Financial Consulting	200,000	180,000.00	250,000
051700100100	22020709	70133	02101	23520400	Research, Survey and Field Investigation Ser	500,000	450,000.00	600,000
051700100100	22020901	70133	02101	23520400	Bank Charges (other than Interest)	100,000	90,000.00	100,000
051700100100	22021007	70133	02101	23520400	Welfare Packages	300,000	270,000.00	400,000
	SUB-TOTAL					14,050,000	12,645,000	17,500,000
RECURRENT EXPENDITURE FINANCE DEPARTMENT								
022000100100	21010101	70133	2101	23520400	CONSOLIDATED SALARY	129,003,304.86	116,102,974.37	192,003,304.86
	TOTAL					129,003,304.86	116,102,974.37	192,003,304.86
OVERHEAD COST								
022000100100	22020101	70133	02101	23520400	Local Travel and Transport- Training	1,000,000	900,000.00	1,000,000
022000100100	22020210	70133	02101	23520400	Other Utility Charges	100,000	90,000.00	100,000
022000100100	22020202	70133	02101	23520400	Telephone Charges	200,000	180,000.00	200,000
022000100100	22020301	70133	02101	23520400	Office Materials & Supplies	1,000,000	900,000.00	1,000,000
022000100100	22020305	70133	02101	23520400	Printing of Non-Security Documents	1,000,000	900,000.00	1,000,000
022000100100	22020402	70133	02101	23520400	Minor Office Furniture Maintenance	500,000	450,000.00	500,000

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ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL EXP JAN-SEPT 2024	APPROVED BODGET 2025
						₦	₦	₦
022000100100	22020403	70133	02101	23520400	Minor Office Building/ Residential Quarters	1,950,000	1,755,000.00	1,950,000
022000100100	22020501	70133	02101	23520400	Local Training	1,500,000	1,350,000.00	1,500,000
022000100100	22040102	70133	02101	23520400	Grants to Other Governments- Capital	2,000,000	1,800,000.00	2,000,000
022000100100	22021026	70133	02101	23520400	Entertainment at Meetings	350,000	315,000.00	350,000
022000100100	22020701	70133	02101	23520400	Financial Consulting	200,000	180,000.00	200,000
022000100100	22020709	70133	02101	23520400	Research, Survey and Field Investigation Ser	500,000	450,000.00	500,000
022000100100	22020901	70133	02101	23520400	Bank Charges (other than Interest)	100,000	90,000.00	100,000
022000100100	22021007	70133	02101	23520400	Welfare Packages	1,600,000	1,440,000.00	1,600,000
	SUB-TOTAL					12,000,000	10,800,000	12,000,000
RECURRENT EXPENDITURE PRIMARY HEALTH CARE DEPARTMENT								
052100100100	21010101	70133	2101	23520400	CONSOLIDATED SALARY	301,910,521.05	271,719,468.95	391,910,521.05
	TOTAL					301,910,521	271,719,469	391,910,521
OVERHEAD COST								
052100100100	22020101	70133	02101	23520400	Local Travel and Transport- Training	2,000,000	1,800,000.00	2,000,000
052100100100	22020210	70133	02101	23520400	Other Utility Charges	750,000	675,000.00	750,000
052100100100	22020202	70133	02101	23520400	Telephone Charges	352,000	316,800.00	352,000
052100100100	22020301	70133	02101	23520400	Office Materials & Supplies	1,700,000	1,530,000.00	1,700,000
052100100100	22020305	70133	02101	23520400	Printing of Non-Security Documents	1,400,000	1,260,000.00	1,400,000
052100100100	22020402	70133	02101	23520400	Minor Office Furniture Maintenance	400,000	360,000.00	
052100100100	22020403	70133	02101	23520400	Minor Office Building/ Residential Quarters	2,000,000	1,800,000.00	1,000,000
052100100100	22020501	70133	02101	23520400	Local Training	2,500,000	2,250,000.00	2,000,000
052100100100	22040102	70133	02101	23520400	Grants to Other Governments- Capital	1,000,000	900,000.00	1,000,000
052100100100	22021026	70133	02101	23520400	Entertainment at Meetings	500,000	450,000.00	500,000
052100100100	22020701	70133	02101	23520400	Financial Consulting	498,000	448,200.00	498,000
052100100100	22020709	70133	02101	23520400	Research, Survey and Field Investigation Ser	1,500,000	1,350,000.00	1,500,000
052100100100	22020901	70133	02101	23520400	Bank Charges (other than Interest)	100,000	90,000.00	100,000
052100100100	22021007	70133	02101	23520400	Welfare Packages	1,550,000	1,395,000.00	1,550,000
	SUB-TOTAL					16,250,000	14,625,000	14,350,000
RECURRENT EXPENDITURE AGRIC AND HOME ECONOMIC DEPARTMENT								

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RECURRENT EXPENDITURE

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ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL EXP JAN SEPT 2024	APPROVED BODGET 2025	
						₦	₦	₦	
021500100100	21010101	70133	2101	23520400	CONSOLIDATED SALARY	111,346,809.09	100,212,128.18	171,346,809.09	
	TOTAL					111,346,809	100,212,128	171,346,809	
					OVERHEAD COST				
021500100100	22020101	70133	02101	23520400	Local Travel and Transport- Training	2,500,000	2,250,000.00	2,000,000	
021500100100	22020210	70133	02101	23520400	Other Utility Charges	700,000	630,000.00	700,000	
021500100100	22020202	70133	02101	23520400	Telephone Charges	100,000	90,000.00	100,000	
021500100100	22020301	70133	02101	23520400	Office Materials & Supplies	1,550,000	1,395,000.00	1,550,000	
021500100100	22020305	70133	02101	23520400	Printing of Non-Security Documents	1,400,000	1,260,000.00	1,400,000	
021500100100	22020402	70133	02101	23520400	Minor Office Furniture Maintenance	500,000	450,000.00	500,000	
021500100100	22020403	70133	02101	23520400	Minor Office Building/ Residential Quarters	1,000,000	900,000.00	1,000,000	
021500100100	22020501	70133	02101	23520400	Local Training	1,500,000	1,350,000.00	1,500,000	
021500100100	22040102	70133	02101	23520400	Grants to Other Governments- Capital	1,000,000	900,000.00	1,000,000	
021500100100	22021026	70133	02101	23520400	Entertainment at Meetings	500,000	450,000.00	500,000	
021500100100	22020701	70133	02101	23520400	Financial Consulting	100,000	90,000.00	100,000	
021500100100	22020709	70133	02101	23520400	Research, Survey and Field Investigation Ser	500,000	450,000.00	500,000	
021500100100	22020901	70133	02101	23520400	Bank Charges (other than Interest)	100,000	90,000.00	100,000	
021500100100	22021007	70133	02101	23520400	Welfare Packages	1,550,000	1,395,000.00	1,550,000	
	SUB-TOTAL					13,000,000	11,700,000.00	12,500,000	
RECURRENT EXPENDITURE WORKS DEPARTMENT								0.00	
023400100100	21010101	70133	2101	23520400	CONSOLIDATED SALARY	91,085,482.00	81,976,933.80	95,085,482.00	
	TOTAL					91,085,482	81,976,934	95,085,482	
					OVERHEAD COST				
023400100100	22020101	70133	02101	23520400	Local Travel and Transport- Training	1,000,000	900,000.00	1,500,000	
023400100100	22020210	70133	02101	23520400	Other Utility Charges	1,000,000	900,000.00	700,000	
023400100100	22020202	70133	02101	23520400	Telephone Charges	100,000	90,000.00		
023400100100	22020301	70133	02101	23520400	Office Materials & Supplies	1,550,000	1,395,000.00	1,000,000	
023400100100	22020305	70133	02101	23520400	Printing of Non-Security Documents	1,400,000	1,260,000.00	700,000	
023400100100	22020402	70133	02101	23520400	Minor Office Furniture Maintenance	700,000	630,000.00		
023400100100	22020403	70133	02101	23520400	Minor Office Building/ Residential Quarters	1,000,000	900,000.00		

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						₦	₦	₦
023400100100	22020501	70133	02101	23520400	Local Training	1,500,000	1,350,000.00	500,000
023400100100	22040102	70133	02101	23520400	Grants to Other Governments- Capital	550,000	495,000.00	500,000
023400100100	22021026	70133	02101	23520400	Entertainment at Meetings	500,000	450,000.00	1,000,000
023400100100	22020701	70133	02101	23520400	Financial Consulting	100,000	90,000.00	
023400100100	22020709	70133	02101	23520400	Research, Survey and Field Investigation Ser	500,000	450,000.00	1,000,000
023400100100	22020901	70133	02101	23520400	Bank Charges (other than Interest)	100,000	90,000.00	500,000
023400100100	22021007	70133	02101	23520400	Welfare Packages			1,000,000
	SUB-TOTAL					10,000,000	9,000,000	8,400,000
RECURRENT EXPENDITURE TRADITIONAL OFFICERS								
011100100200	21010101	70133	2101	23520400	CONSOLIDATED SALARY	60,204,950.00	54,184,455.00	60,204,950.00
	TOTAL					60,204,950	54,184,455	60,204,950
011100100200					OVERHEAD COST			
011100100200	22020101	70133	02101	23520400	Local Travel and Transport- Training	1,000,000	900,000.00	1,000,000
011100100200	22020210	70133	02101	23520400	Other Utility Charges	500,000	450,000.00	500,000
011100100200	22020202	70133	02101	23520400	Telephone Charges	-	0.00	-
011100100200	22020301	70133	02101	23520400	Office Materials & Supplies	600,000	540,000.00	600,000
011100100200	22020305	70133	02101	23520400	Printing of Non-Security Documents	500,000	450,000.00	500,000
011100100200	22020402	70133	02101	23520400	Minor Office Furniture Maintenance	700,000	630,000.00	700,000
011100100200	22020403	70133	02101	23520400	Minor Office Building/ Residential Quarters	50,000	45,000.00	50,000
011100100200	22020501	70133	02101	23520400	Local Training	-	0.00	-
011100100200	22040102	70133	02101	23520400	Grants to Other Governments- Capital	-	0.00	-
011100100200	22021026	70133	02101	23520400	Entertainment at Meetings	500,000	450,000.00	500,000
011100100200	22020701	70133	02101	23520400	Financial Consulting	-	0.00	-
011100100200	22020709	70133	02101	23520400	Research, Survey and Field Investigation Ser	500,000	450,000.00	500,000
011100100200	22020901	70133	02101	23520400	Bank Charges (other than Interest)	100,000	90,000.00	100,000
011100100200	22021007	70133	02101	23520400	Welfare Packages	550,000	495,000.00	550,000
	SUB-TOTAL					5,000,000	4,500,000	5,000,000
RECURRENT EXPENDITURE BUDGET AND PLANNING DEPARTMENT								
022000300100	21010101	70133	2101	23520400	CONSOLIDATED SALARY	14,903,119.94	13,412,807.95	9,935,236.64

YOBE STATE OF NIGERIA
FIKA LOCAL GOVERNMENT APPROVED BUDGET2025
RECURRENT EXPENDITURE

FIKA LOCAL GOVERNMENT COUNCIL 2025 RECURRENT EXPENDITURE								
ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL EXP JAN- SEPT 2024	APPROVED BODGET 2025
						₦	₦	₦
	TOTAL					14,903,120	13,412,808	9,935,236.64
					OVERHEAD COST			
022000300100	22020101	70133	02101	23520400	Local Travel and Transport- Training	1,000,000	900,000.00	1,000,000
022000300100	22020210	70133	02101	23520400	Other Utility Charges	500,000	450,000.00	500,000
022000300100	22020202	70133	02101	23520400	Telephone Charges	-	0.00	-
022000300100	22020301	70133	02101	23520400	Office Materials & Supplies	600,000	540,000.00	600,000
022000300100	22020305	70133	02101	23520400	Printing of Non-Security Documents	500,000	450,000.00	500,000
022000300100	22020402	70133	02101	23520400	Minor Office Furniture Maintenance	700,000	630,000.00	700,000
022000300100	22020403	70133	02101	23520400	Minor Office Building/ Residential Quarters	50,000	45,000.00	50,000
022000300100	22020501	70133	02101	23520400	Local Training	1,000,000	900,000.00	1,000,000
022000300100	22040102	70133	02101	23520400	Grants to Other Governments- Capital	1,000,000	900,000.00	1,000,000
022000300100	22021026	70133	02101	23520400	Entertainment at Meetings	500,000	450,000.00	500,000
022000300100	22020701	70133	02101	23520400	Financial Consulting	1,000,000	900,000.00	1,000,000
022000300100	22020709	70133	02101	23520400	Research, Survey and Field Investigation Ser	500,000	450,000.00	500,000
022000300100	22020901	70133	02101	23520400	Bank Charges (other than Interest)	100,000	90,000.00	100,000
022000300100	22021007	70133	02101	23520400	Welfare Packages	550,000	495,000.00	550,000
	SUB-TOTAL					8,000,000	7,200,000.00	8,000,000
MISCELLANEOUS EXPENDITURE								
022000200100	22021029	70133	02101	23520400	Contingencies/Miscellaneous	832,009,186.84	582,406,430.79	602,674,450
	SUB-TOTAL					832,009,187	582,406,431	602,674,450

Total Overhead	120,000,000	107,550,000	120,000,000
Total Personnel cost	1,308,488,247	1,626,444,606	1,903,211,908
GRAND TOTAL	2,260,497,434	2,316,401,037	2,625,886,358

YOBE STATE OF NIGERIA
FIKA LOCAL GOVERNMENT APPROVED BUDGET 2025
CAPITAL EXPENDITURE

CAPITAL EXPENDITURE AGRIC AND RURAL DEVELOPMENT UNIT									
ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL EXP JAN- SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
021500100100	23010107	70421	03101	23520400	Purchase of Trucks	90,000,000	236,578,000	60,000,000	purchase of 2 tractors
021500100100	23020130	70421	03101	23520400	Provision of Agro Chemicals to Farmers	20,000,000		32,500,000	purchase of input and agro chemical for control of pest and disease.
021500100100	23010127	70421	03101	23520400	Purchase of Farm Tools and Agricultural Equipment	45,000,000		65,000,000	Purchase of grain.
TOTAL						155,000,000	236,578,000	157,500,000	
CAPITAL EXPENDITURE LIVESTOCK AND VETERINARY UNIT									
021500100100	23030155	70421	03101	23520400	Maintenance/ Rehabilitation of Abattoir	3,000,000		6,000,000	repaires slughter slab at Ngalda , Dogon Abare, Gadaka and Duffuwel.
021500100100	23020147	70421	03101	23520400	Provision of Equipment, Furniture and Drugs for Health Centres/ OPD Cards	10,000,000	10,876,999	15,000,000	purchase of veterinary drugs.
TOTAL						13,000,000	10,876,999	21,000,000	
CAPITAL EXPENDITURE FORESTRY DEVELOPMENT UNIT									
021500100100	23040101	70421	03101	23520400	Tree Planting	3,000,000		14,788,778	Tree Planting at Fika, Gadaka and Ngalda
TOTAL						3,000,000	-	14,788,778	
CAPITAL EXPENDITURE FISHERIES DEVELOPMENT UNIT									
021500100100	23020132	70421	03101	23520400	Provision of Fishing Equipment to Fish Farmers	-	2,000,000	20,000,000	fish farm at Ngalda and Gadaka
021500100100	23020113	70421	03101	23520400	Construction/ Provision of Agricultural Facilities	-			

YOBE STATE OF NIGERIA
FIKA LOCAL GOVERNMENT APPROVED BUDGET 2025
CAPITAL EXPENDITURE

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL EXP JAN- SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
TOTAL						-	2,000,000	20,000,000	
CAPITAL EXPENDITURE HOME ECONOMIC AND MANUFACTURING UNIT									
055100100100	23050248	70421	03101	23520400	Quarterly Cluster Meeting	5,000,000	1,000,000	2,000,000	purchase of sewing machines.
055100100100	23050184	70421	03101	23520400	Women Empowerment Programme	5,000,000	4,000,000	25,000,000	Women Empowerment Programme and Less Previlage Wedding
TOTAL						10,000,000	5,000,000	27,000,000	
CAPITAL EXPENDITURE RURALELECTRIFICATION UNIT									
053400100100	23020194	70421	03101	23520400	Construction/ Extension of Power Grid	75,000,000	23,980,000	75,000,000	electrification of anze and godowoli.
053400100100	23020103	70421	03101	23520400	Construction/ Provision of Electricity			70,000,000	rural electrification at Anze. Ajiya Kado to Korori, Lamba Disa, Sabon Layi, Malayako, Bulakos , Nahuta and Gadana
TOTAL						75,000,000	23,980,000	145,000,000	
CAPITAL EXPENDITURE FINANCE UNIT									
022000100100	23020153	70421	03101	23520400	Construction of Drainage Channels		4,000,000	60,000,000	Condtruction of Drainage at Janga Dole, Janga Siri, Maiduwa, Garin Balde, Godowoli and Bogaru
022000100100	23010112	70421	03101	23520400	Purchase of Office Furniture and Fittings			2,000,000	purchase of furnitures of the treasurer
022000100100	23010108	70421	03101	23520400	Purchase of Mass Transits/ Buses			70,000,000	purchase of 2 buses mastratnsist and repairs
022000100100	23010105	70421	03101	23520400	Purchase of Motor Vehicles	-		-	

YOBE STATE OF NIGERIA
FIKA LOCAL GOVERNMENT APPROVED BUDGET 2025
CAPITAL EXPENDITURE

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL EXP JAN- SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
022000100100	23020124	70421	03101	23520400	Construction of Market Stalls/ Parks, Open or Lock up Stores/ Shops	63,222,286	650,000	83,000,000	market stalls at Fika, Gadaka and Duffuwel and Fincing of Fika Gadaka and Godowoli Motor Park
TOTAL						63,222,286	4,650,000	215,000,000	
CAPITAL EXPENDITURE ROAD AND DRAINAGE									
023400100100	23020114	70421	03101	23520400	Construction/ Provision of Roads	700,000,000	124,553,000	600,000,000	grading of Road from Maiduwa to Zamba and Gadana to main road
023400100100	23040101	70421	03101	23520400	Tree Planting				
TOTAL						700,000,000	124,553,000	600,000,000	
CAPITAL EXPENDITURE EDUCATION UNII									
051700100100	23020107	70421	03101	23520400	Construction/ Provision of Public/ Primary Schools	30,000,000		30,000,000	Procurment . Of instruction Materials
051700100100	23030106	70421	03101	23520400	Rahabilatation/Refairs of public Schools Quaters	20,000,000		20,000,000	renovatio of class room Garin Aba, Garin Ari and Kinawurci Primary
051700100100	23050133	70421	03101	23520400	Support to Cooperative Societies	30,000,000	29,876,000	40,000,000	Spport to Scholarship of L.G.A Provision of
TOTAL						80,000,000	29,876,000	90,000,000	
CAPIAL EXPENDITURE HEALTH									
052100100100	23020147	70421	03101	23520400	Provision of Equipment, Furniture and Drugs for Health Centres/ OPD Cards	30,000,000		40,000,000	Purchase of health Drugs
052100100100	23010122	70421	03101	23520400	Purchase of Health/ Medical Equipment	45,000,000	3,000,000.00	95,000,000	Medical Asistance and Ronovation of Gashinge and Primary Health Clinic
052100100100	23020106	70421	03101	23520400	Construction/ Provision of Hospitals/ Health Centers	-		113,330,864	Rehabilitation . of Health Care across the LGA

YOBE STATE OF NIGERIA
FIKA LOCAL GOVERNMENT APPROVED BUDGET 2025
CAPITAL EXPENDITURE

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL EXP JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
TOTAL						75,000,000	3,000,000	248,330,864	
CAPITAL EXPENDITURE INFORMATION UNIT									
055100100100	23010149	70421	03101	23520400	Purchase of Public Address (PA) System	6,186,462		2,000,000	Repairs of information Vihcles
TOTAL						6,186,462	-	2,000,000	
CAPITAL EXPENDITURE SOCIAL DEVELOPMENT SPORT AND CULTURE									
055100100100	23010126	70421	03101	23520400	Purchase of Sporting/ Gaming Equipment	2,000,000		10,000,000	purchase of sweming machine
031100100100	23010164	70421	03101	23520400	Purchase of Tricycle (Kekeh)	35,000,000			
055100100100	23050182	70421	03101	23520400	Provision of Youth Empowerment Scheme	20,000,000		48,000,000	Youth Empowerment Purchase of 20 Motocycle
TOTAL						57,000,000	-	58,000,000	
CAPITAL EXPENDITURE FIRE SERVICE									
023400100100	23010123	70421	03101	23520400	Purchase of Fire Fighting Equipment	10,000,000		15,727,103	Purchase and Maintainace of Fire seervice Equipment
TOTAL						10,000,000	-	15,727,103	
CAPITAL EXPENDITURE WATER RESOURCE AND WATER SUPPLY UNIT									
023400100100	23050285	70421	03101	23520400	Contribution to Developer Projects	1,722,000		2,000,000	Contribution to Yobe State Water Cooperation

YOBE STATE OF NIGERIA
FIKA LOCAL GOVERNMENT APPROVED BUDGET 2025
CAPITAL EXPENDITURE

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL EXP JAN-SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
023400100100	23030104	70421	03101	23520400	Rehabilitation/ Repairs of Water Facilities	71,996,800	45,876,000.00	55,500,000	Repairs of Boreholes at Bajibir, Zobo and Gurjaje and construction of Cement wall across the LGA and Ronovation of Mubi Well. Converting of Borehole in to Solar across the LGA were necessary
023400100100	23020152	70421	03101	23520400	Construction/ Provision of Boreholes	167,970,551	97,000,000	220,955,826	Drilling of borehole at Maluri , Gudi and Bain and other Location
031100100100	23020196	70421	03101	23520400	Construction/ Provision of Hand Pumps	2,000,000		2,000,000	maintanance of hand pumps
TOTAL						243,689,351	142,876,000	280,455,826	
CAPITAL EXPENDITURE WASH UNIT									
023400100100	23050247	70421	03101	23520400	Other WASH Programme	20,000,000		25,000,000	Wash activties and sanitations
TOTAL						20,000,000	-	25,000,000	
CAPITAL EXPENDITURE ENVIRONMENT SERVICE DRAINAGE AND CULVERT UNIT									
75,000,000	23020153	70421	03101	23520400	Construction of Drainage Channels	75,000,000		25,000,000	construction of Drainage and Boxe Culvet at Gadaka Fika, Ngalda town
5,000,000	23020153	70421	03101	23520400	Construction of Drainage Channels	5,000,000		5,000,000	Cemitary activities
TOTAL						80,000,000	-	30,000,000	
CAPITAL EXPENDITURE AND TOWN COUNTRY PLANNING UNIT									

YOBE STATE OF NIGERIA
FIKA LOCAL GOVERNMENT APPROVED BUDGET 2025
CAPITAL EXPENDITURE

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL EXP JAN- SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
023400100100	23010101	70421	03101	23520400	Purchase/ Acquisition of Land	5,000,000		10,000,000	Land Compasation funding of new graveyard at Sabon garin Fika
031100100100	23020122	70421	03101	23520400	Construction of Boundary Pillars/ Right of Ways	10,000,000		10,000,000	Boder Activities
TOTAL						15,000,000	-	20,000,000	
CAPITAL EXPENDITURE COMMUNITY DEVELOPMENT									
055100100100	23050133	70421	03101	23520400	Support to Cooperative Societies	5,000,000		7,000,000	Community development Project,Social Protections
055100100100	23010164	70421	03101	23520400	Purchase of Tricycle (Kekeh)	10,000,000		10,000,000	Purchasing of swing marchine for Women empowerment,
TOTAL						15,000,000	-	17,000,000	
CAPITAL EXPENDITURE GENERAL ADMINISTRATION UNIT									
012500100100	23030131	70421	03101	23520400	Renovation of Local Government Offices/ Lodges/ Quarters/ Guest Houses/ Town Halls/ Staff Canteen, Etc.	48,343,903		37,000,000	Renovation of chairman and Secretary House at Fika
012500100100	23020105	70421	03101	23520400	Purchase of Motor Vehicles			45,000,000	Purchase of toyata Helux Fairly Used
012500100100	23010112	70421	03101	23520400	Purchase of Office Furniture and Fittings	20,000,000		2,230,500	Purchase of Funitures and Equipment at L.G.A secritriat
012500100100	23050223	70421	03101	23520400	Local Government Elections/ Tribunals	25,000,000		30,000,000	Independent Electrical Commision & N.P.C

YOBE STATE OF NIGERIA
FIKA LOCAL GOVERNMENT APPROVED BUDGET 2025
CAPITAL EXPENDITURE

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL EXP JAN- SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
012500100100	23020131	70421	03101	23520400	Renovation of Local Government Offices/ Lodges/ Quarters/ Guest Houses/ Town Halls/ Staff Canteen, Etc.	230,240,200	175,000,000	360,240,200	Infrastructure Development , Complishing of governors Lodge and Emiret Council
012500100100	23050261	70421	03101	23520400	Training & Retraining on ICT	4,000,000		10,000,000	Workshop and Semminer & I.C.T Trainig
012500100100	23040101	70421	03101	23520400	Tree Planting	10,000,000		20,000,000	landscaping of L.G.A Sec, and tree planting campaing
TOTAL						337,584,103	175,000,000	504,470,700	
CAPITAL EXPENDITURE BUDGET AND PLANNING UNIT									
022000100100	23010112	70421	03101	23520400	Purchase of Office Furniture and Fittings	3,895,545		13,895,545	purchase of Funitures, Elect, Generators and service Materials
TOTAL						3,895,545	-	13,895,545	mobolizing / motor cycle
GRAND TOTAL						1,962,577,747	758,389,999	2,505,168,816	