

YOBE STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET

JAKUSKO LOCAL GOVERNMENT

2025

YOBE STATE OF NIGERIA
JAKUSKO LOCAL GOVERNMENT APPROVED BUDGET 2025
S U M M A R Y

ECON CODE	DESCRIPTION	APPROVED BUDGET 2025
		₦
	Opening Balance	
110101	Government Share of FAAC	1,581,689,481
110102	Government Share of VAT	2,320,989,650
110111	Non-Excess Oil	2,135,550,292
	Internal Generated Revenue (I.G.R)	228,877,560
	Total Recurrent Revenue	6,267,106,984
	Personnel cost	1,732,532,839
	Overhead cost	120,000,000
	Contingencies	559,801,474
	Total Recurrent Expenditure	2,412,334,313
	Capital Development Fund (CDF)	3,854,772,672
	TOTAL BUDGET SIZE 2025	6,267,106,984

YOBE STATE OF NIGERIA
JAKUSKO LOCAL GOVERNMENT APPROVED BUDGET 2025
RECURRENT EXPENDITURE

011100100100 OFFICE OF THE CHAIRMAN								
JAKUSKO LOCAL GOVERNMENT COUNCIL 2025 RECURRENT EXPENDITURE								
ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	PROPOSED	ACTUAL EXP JAN-	APPROVED BUDGET
						BUDGET 2024	SEPT 2024	2025
						₦	₦	₦
011100100100	21010101	70133	2101	23530900	CONSOLIDATED SALARY	80,710,220	23,567,890.00	80,710,220
011100100100	TOTAL					80,710,220	23,567,890	80,710,220
011100100100					OVERHEAD COST			
011100100100	22020102	70133	02101	23530900	Local Travel and Transport- Other	1,050,000	787,500	1,050,000
011100100100	22020210	70133	02101	23530900	Other Utility Charges	400,000	300,000	400,000
011100100100	22021026	70133	02101	23530900	Entertainment at Meetings	500,000	375,000	1,500,000
011100100100	22020101	70133	02101	23530900	Local Travel and Transport- Train	1,200,000	900,000	1,200,000
011100100100	22020201	70133	02101	23530900	Electricity Charges	200,000	150,000	200,000
011100100100	22020202	70133	02101	23530900	Telephone Charges	100,000	75,000	100,000
011100100100	22020301	70133	02101	23530900	Office Materials & Supplies	1,100,000	825,000	1,100,000
011100100100	22020305	70133	02101	23530900	Printing of Non-Security Docume	1,600,000	1,200,000	1,600,000
011100100100	22020307	70133	02101	23530900	Drugs/ Laboratory/ Medical Supp	800,000	600,000	800,000
011100100100	22020311	70133	02101	23530900	Food Stuffs/ Catering Materials a	750,000	562,500	750,000
011100100100	22020312	70133	02101	23530900	Computer Materials & Supplies	1,500,000	1,125,000	1,500,000
011100100100	22020401	70133	02101	23530900	Minor Motor Vehicle/ Transport	1,200,000	900,000	1,200,000
011100100100	22020402	70133	02101	23530900	Minor Office Furniture Maintena	500,000	375,000	500,000
011100100100	22020403	70133	02101	23530900	Minor Office Building/ Residentia	200,000	150,000	200,000
011100100100	22020404	70133	02101	23530900	Minor Office/ IT Equipment Maint	500,000	375,000	500,000
011100100100	22020405	70133	02101	23530900	Minor Plants/ Generators Maint	450,000	337,500	450,000
011100100100	22020406	70133	02101	23530900	Other Maintenance Services	1,350,000	1,012,500	1,350,000
011100100100	22020410	70133	02101	23530900	Minor Street Lightings Maintena	1,500,000	1,125,000	1,500,000
011100100100	22020501	70133	02101	23530900	Local Training	500,000	375,000	500,000
011100100100	22020701	70133	02101	23530900	Financial Consulting	200,000	150,000	200,000
011100100100	22020702	70133	02101	23530900	Information Technology Consult	1,000,000	750,000	1,000,000
011100100100	22020704	70133	02101	23530900	Engineering Services	300,000	225,000	300,000

YOBE STATE OF NIGERIA
JAKUSKO LOCAL GOVERNMENT APPROVED BUDGET 2025
RECURRENT EXPENDITURE

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	PROPOSED	ACTUAL EXP JAN-	APPROVED BUDGET
						BUDGET 2024	SEPT 2024	2025
						₦	₦	₦
011100100100	22020706	70133	02101	23530900	Surveying Services	500,000	375,000	500,000
011100100100	22020709	70133	02101	23530900	Research, Survey and Field Inves	500,000	375,000	500,000
011100100100	22020901	70133	02101	23530900	Bank Charges (other than Interest)	100,000	75,000	100,000
011100100100	22021007	70133	02101	23530900	Welfare Packages	1,000,000	750,000	1,000,000
011100100100	22021008	70133	02101	23530900	Subscriptions to Professional Bo	1,000,000	750,000	1,000,000
011100100100	SUB-TOTAL					20,000,000		21,000,000
RECURRENT EXPENDITURE OFFICE OF THE SECRETARY								
011101300100	21010101	70133	2101	23530900	CONSOLIDATED SALARY	35,161,523	26,371,142	35,161,523
	TOTAL					35,161,523	26,371,142	35,161,523
011101300100					OVERHEAD COST			
011101300100	22020101	70133	02101	23530900	Local Travel and Transport- Train	1,550,000	1,162,500	1,550,000
011101300100	22020210	70133	02101	23530900	Other Utility Charges	200,000	150,000	200,000
011101300100	22020202	70133	02101	23530900	Telephone Charges	150,000	112,500	150,000
011101300100	22020301	70133	02101	23530900	Office Materials & Supplies	1,400,000	1,050,000	1,400,000
011101300100	22020305	70133	02101	23530900	Printing of Non-Security Docume	400,000	300,000	400,000
011101300100	22020402	70133	02101	23530900	Minor Office Furniture Maintena	1,500,000	1,125,000	1,500,000
011101300100	22020403	70133	02101	23530900	Minor Office Building/ Residenti	1,700,000	1,275,000	1,700,000
011101300100	22020501	70133	02101	23530900	Local Training	400,000	300,000	400,000
011101300100	22021026	70133	02101	23530900	Entertainment at Meetings	1,000,000	750,000	1,000,000
011101300100	22020701	70133	02101	23530900	Financial Consulting	600,000	450,000	600,000
011101300100	22020709	70133	02101	23530900	Research, Survey and Field Inves	500,000	375,000	500,000
011101300100	22020901	70133	02101	23530900	Bank Charges (other than Interest)	100,000	75,000	100,000
011101300100	22021007	70133	02101	23530900	Welfare Packages	500,000	375,000	500,000
	SUB-TOTAL					10,000,000	7,500,000	10,000,000
RECURRENT EXPENDITURE LOCAL GOVERNMENT COUNCIL								
011200100100	21010101	70133	2101	23530900	CONSOLIDATED SALARY	104,716,873	78,537,654.50	103,871,742.31
	TOTAL					104,716,872.66	78,537,654.50	103,871,742.31

YOBE STATE OF NIGERIA
JAKUSKO LOCAL GOVERNMENT APPROVED BUDGET 2025
RECURRENT EXPENDITURE

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	PROPOSED BUDGET 2024	ACTUAL EXP JAN- SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
OVERHEAD COST								
011200100100	22020101	70133	02101	23530900	Local Travel and Transport- Train	1,800,000	1,350,000	1,800,000
011200100100	22020210	70133	02101	23530900	Other Utility Charges	500,000	375,000	500,000
011200100100	22020202	70133	02101	23530900	Telephone Charges	200,000	150,000	200,000
011200100100	22020301	70133	02101	23530900	Office Materials & Supplies	1,150,000	862,500	1,150,000
011200100100	22020305	70133	02101	23530900	Printing of Non-Security Docume	500,000	375,000	500,000
011200100100	22020402	70133	02101	23530900	Minor Office Furniture Maintena	650,000	487,500	650,000
011200100100	22020403	70133	02101	23530900	Minor Office Building/ Residentia	1,750,000	1,312,500	1,750,000
011200100100	22020501	70133	02101	23530900	Local Training	300,000	225,000	300,000
011200100100	22021026	70133	02101	23530900	Entertainment at Meetings	1,350,000	1,012,500	1,350,000
011200100100	22020701	70133	02101	23530900	Financial Consulting	200,000	150,000	200,000
011200100100	22020709	70133	02101	23530900	Research, Survey and Field Inves	500,000	375,000	500,000
011200100100	22020901	70133	02101	23530900	Bank Charges (other than Interes	100,000	75,000	100,000
011200100100	22021007	70133	02101	23530900	Welfare Packages	1,000,000	750,000	1,000,000
	SUB-TOTAL					10,000,000	7,500,000	10,000,000
RECURRENT EXPENDITURE DIRECTORATE OF PERSONAL MANAGEMENT								
012500100100	21010101	70133	2101	23530900	CONSOLIDATED SALARY	232,757,661.06	174,568,245.80	272,757,661.06
	TOTAL					232,757,661	174,568,246	272,757,661
OVERHEAD COST								
012500100100	22020101	70133	02101	23530900	Local Travel and Transport- Train	1,800,000	1,350,000	1,800,000
012500100100	22020210	70133	02101	23530900	Other Utility Charges	1,000,000	750,000	1,000,000
012500100100	22020202	70133	02101	23530900	Telephone Charges	500,000	375,000	500,000
012500100100	22020301	70133	02101	23530900	Office Materials & Supplies	700,000	525,000	700,000
012500100100	22020305	70133	02101	23530900	Printing of Non-Security Docume	650,000	487,500	650,000
012500100100	22020402	70133	02101	23530900	Minor Office Furniture Maintena	1,650,000	1,237,500	1,650,000
012500100100	22020403	70133	02101	23530900	Minor Office Building/ Residentia	1,750,000	1,312,500	1,750,000
012500100100	22020501	70133	02101	23530900	Local Training	200,000	150,000	200,000

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						BUDGET 2024	SEPT 2024	2025
						₦	₦	₦
012500100100	22021026	70133	02101	23530900	Entertainment at Meetings	350,000	262,500	350,000
012500100100	22020701	70133	02101	23530900	Financial Consulting	200,000	150,000	200,000
012500100100	22020709	70133	02101	23530900	Research, Survey and Field Inves	500,000	375,000	500,000
012500100100	22020901	70133	02101	23530900	Bank Charges (other than Interest)	100,000	75,000	100,000
012500100100	22021007	70133	02101	23530900	Welfare Packages	600,000	450,000	600,000
	SUB-TOTAL					10,000,000	7,500,000	10,000,000
RECURRENT EXPENDITURE LOCAL EDUCATION AUTHORITY								
051700100100	21010101	70133	2101	23530900	CONSOLIDATED SALARY	100,097,393.85		267,122,455.85
	TOTAL					100,097,393.85	-	267,122,455.85
OVERHEAD COST								
051700100100	22020101	70133	02101	23530900	Local Travel and Transport- Train	1,300,000	975,000	1,300,000
051700100100	22020210	70133	02101	23530900	Other Utility Charges	100,000	75,000	100,000
051700100100	22020202	70133	02101	23530900	Telephone Charges	500,000	375,000	500,000
051700100100	22020301	70133	02101	23530900	Office Materials & Supplies	600,000	450,000	600,000
051700100100	22020305	70133	02101	23530900	Printing of Non-Security Docume	650,000	487,500	650,000
051700100100	22020402	70133	02101	23530900	Minor Office Furniture Maintena	550,000	412,500	550,000
051700100100	22020403	70133	02101	23530900	Minor Office Building/ Residenti	650,000	487,500	650,000
051700100100	22020501	70133	02101	23530900	Local Training	200,000	150,000	200,000
051700100100	22040102	70133	02101	23530900	Grants to Other Governments- C	4,000,000	3,000,000	4,000,000
051700100100	22021026	70133	02101	23530900	Entertainment at Meetings	350,000	262,500	350,000
051700100100	22020701	70133	02101	23530900	Financial Consulting	200,000	150,000	200,000
051700100100	22020709	70133	02101	23530900	Research, Survey and Field Inves	500,000	375,000	500,000
051700100100	22020901	70133	02101	23530900	Bank Charges (other than Interest)	100,000	75,000	100,000
051700100100	22021007	70133	02101	23530900	Welfare Packages	300,000	225,000	300,000
	SUB-TOTAL					10,000,000	7,500,000	10,000,000
RECURRENT EXPENDITURE FINANCE DEPARTMENT								
022000100100	21010101	70133	2101	23530900	CONSOLIDATED SALARY	58,858,436.31	44,143,827.23	78,858,436.31
	TOTAL					58,858,436.31	44,143,827.23	78,858,436.31

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						BUDGET 2024	SEPT 2024	2025
						₦	₦	₦
OVERHEAD COST								
022000100100	22020101	70133	02101	23530900	Local Travel and Transport- Train	1,000,000	750,000.00	1,000,000
022000100100	22020210	70133	02101	23530900	Other Utility Charges	100,000	75,000.00	100,000
022000100100	22020202	70133	02101	23530900	Telephone Charges	200,000	150,000.00	200,000
022000100100	22020301	70133	02101	23530900	Office Materials & Supplies	1,000,000	750,000.00	1,000,000
022000100100	22020305	70133	02101	23530900	Printing of Non-Security Docume	1,000,000	750,000.00	1,000,000
022000100100	22020402	70133	02101	23530900	Minor Office Furniture Maintena	1,500,000	1,125,000.00	1,500,000
022000100100	22020403	70133	02101	23530900	Minor Office Building/ Residentia	1,950,000	1,462,500.00	1,950,000
022000100100	22020501	70133	02101	23530900	Local Training	1,500,000	1,125,000.00	1,500,000
022000100100	22040102	70133	02101	23530900	Grants to Other Governments- C	5,000,000	3,750,000.00	5,000,000
022000100100	22021026	70133	02101	23530900	Entertainment at Meetings	350,000	262,500.00	350,000
022000100100	22020701	70133	02101	23530900	Financial Consulting	200,000	150,000.00	200,000
022000100100	22020709	70133	02101	23530900	Research, Survey and Field Inves	500,000	375,000.00	500,000
022000100100	22020901	70133	02101	23530900	Bank Charges (other than Interest)	100,000	75,000.00	100,000
022000100100	22021007	70133	02101	23530900	Welfare Packages	600,000	450,000.00	600,000
	SUB-TOTAL					15,000,000	11,250,000	15,000,000
RECURRENT EXPENDITURE PRIMARY HEALTH CARE DEPARTMENT								
052100100100	21010101	70133	2101	23530900	CONSOLIDATED SALARY	213,407,133	160,055,349.92	293,407,133
	TOTAL					213,407,133	160,055,350	293,407,133
OVERHEAD COST								
052100100100	22020101	70133	02101	23530900	Local Travel and Transport- Train	500,000	375,000	500,000
052100100100	22020210	70133	02101	23530900	Other Utility Charges	150,000	112,500	150,000
052100100100	22020202	70133	02101	23530900	Telephone Charges	100,000	75,000	100,000
052100100100	22020301	70133	02101	23530900	Office Materials & Supplies	1,200,000	900,000	1,200,000
052100100100	22020305	70133	02101	23530900	Printing of Non-Security Docume	1,400,000	1,050,000	1,400,000
052100100100	22020402	70133	02101	23530900	Minor Office Furniture Maintena	400,000	300,000	400,000
052100100100	22020403	70133	02101	23530900	Minor Office Building/ Residentia	1,000,000	750,000	1,000,000

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						BUDGET 2024	SEPT 2024	2025
						₦	₦	₦
052100100100	22020501	70133	02101	23530900	Local Training	1,500,000	1,125,000	1,500,000
052100100100	22040102	70133	02101	23530900	Grants to Other Governments- C	2,000,000	1,500,000	2,000,000
052100100100	22021026	70133	02101	23530900	Entertainment at Meetings	500,000	375,000	500,000
052100100100	22020701	70133	02101	23530900	Financial Consulting	100,000	75,000	100,000
052100100100	22020709	70133	02101	23530900	Research, Survey and Field Inves	500,000	375,000	500,000
052100100100	22020901	70133	02101	23530900	Bank Charges (other than Interes	100,000	75,000	100,000
052100100100	22021007	70133	02101	23530900	Welfare Packages	550,000	412,500	550,000
	SUB-TOTAL					10,000,000	7,500,000	10,000,000
RECURRENT EXPENDITURE AGRIC AND HOME ECONOMIC DEPARTMENT								
021500100100	21010101	70133	2101	23530900	CONSOLIDATED SALARY	219,378,098	164,533,573.50	289,378,098
	TOTAL					219,378,098	164,533,574	289,378,098
OVERHEAD COST								
021500100100	22020101	70133	02101	23530900	Local Travel and Transport- Train	3,500,000	2,625,000	3,500,000
021500100100	22020210	70133	02101	23530900	Other Utility Charges	700,000	525,000	700,000
021500100100	22020202	70133	02101	23530900	Telephone Charges	100,000	75,000	100,000
021500100100	22020301	70133	02101	23530900	Office Materials & Supplies	1,550,000	1,162,500	1,100,000
021500100100	22020305	70133	02101	23530900	Printing of Non-Security Docume	1,400,000	1,050,000	1,400,000
021500100100	22020402	70133	02101	23530900	Minor Office Furniture Maintena	1,500,000	1,125,000	1,500,000
021500100100	22020403	70133	02101	23530900	Minor Office Building/ Residentia	1,000,000	750,000	1,000,000
021500100100	22020501	70133	02101	23530900	Local Training	1,500,000	1,125,000	1,500,000
021500100100	22040102	70133	02101	23530900	Grants to Other Governments- C	2,000,000	1,500,000	2,000,000
021500100100	22021026	70133	02101	23530900	Entertainment at Meetings	500,000	375,000	500,000
021500100100	22020701	70133	02101	23530900	Financial Consulting	100,000	75,000	100,000
021500100100	22020709	70133	02101	23530900	Research, Survey and Field Inves	500,000	375,000	500,000
021500100100	22020901	70133	02101	23530900	Bank Charges (other than Interes	100,000	75,000	100,000
021500100100	22021007	70133	02101	23530900	Welfare Packages	550,000	412,500	550,000
	SUB-TOTAL					15,000,000	11,250,000	14,550,000
RECURRENT EXPENDITURE WORKS DEPARTMENT								

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						BUDGET 2024	SEPT 2024	2025
						₦	₦	₦
023400100100	21010101	70133	2101	23530900	CONSOLIDATED SALARY	108,168,176		198,168,176
	TOTAL					108,168,176	-	198,168,176
OVERHEAD COST								
023400100100	22020101	70133	02101	23530900	Local Travel and Transport- Train	1,000,000		
023400100100	22020210	70133	02101	23530900	Other Utility Charges	1,000,000	750,000.00	
023400100100	22020202	70133	02101	23530900	Telephone Charges	100,000	75,000.00	1,000,000
023400100100	22020301	70133	02101	23530900	Office Materials & Supplies	1,550,000	1,162,500.00	1,550,000
023400100100	22020305	70133	02101	23530900	Printing of Non-Security Docume	1,400,000	1,050,000.00	1,550,000
023400100100	22020402	70133	02101	23530900	Minor Office Furniture Maintena	700,000	525,000.00	1,400,000
023400100100	22020403	70133	02101	23530900	Minor Office Building/ Residenti	1,000,000	750,000.00	700,000
023400100100	22020501	70133	02101	23530900	Local Training	1,500,000	1,125,000.00	1,000,000
023400100100	22040102	70133	02101	23530900	Grants to Other Governments- C	-	-	1,500,000
023400100100	22021026	70133	02101	23530900	Entertainment at Meetings	500,000	375,000.00	-
023400100100	22020701	70133	02101	23530900	Financial Consulting	100,000	75,000.00	500,000
023400100100	22020709	70133	02101	23530900	Research, Survey and Field Inves	500,000	375,000.00	100,000
023400100100	22020901	70133	02101	23530900	Bank Charges (other than Interes	100,000	75,000.00	500,000
023400100100	22021007	70133	02101	23530900	Welfare Packages	550,000	412,500.00	200,000
	SUB-TOTAL					10,000,000	6,750,000	10,000,000
RECURRENT EXPENDITURE TRADITIONAL OFFICERS								
011100100200	21010101	70133	2101	23530900	CONSOLIDATED SALARY	66,477,915		86,477,915
	TOTAL					66,477,915		86,477,915
011100100200					OVERHEAD COST			
011100100200	22020101	70133	02101	23530900	Local Travel and Transport- Train	1,000,000		
011100100200	22020210	70133	02101	23530900	Other Utility Charges	500,000	375,000	1,000,000
011100100200	22020202	70133	02101	23530900	Telephone Charges	-	-	500,000
011100100200	22020301	70133	02101	23530900	Office Materials & Supplies	600,000	450,000	-
011100100200	22020305	70133	02101	23530900	Printing of Non-Security Docume	500,000	375,000	600,000
011100100200	22020402	70133	02101	23530900	Minor Office Furniture Maintena	700,000	525,000	500,000

YOBE STATE OF NIGERIA
JAKUSKO LOCAL GOVERNMENT APPROVED BUDGET 2025
RECURRENT EXPENDITURE

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	PROPOSED	ACTUAL EXP JAN-	APPROVED BUDGET
						BUDGET 2024	SEPT 2024	2025
						₦	₦	₦
011100100200	22020403	70133	02101	23530900	Minor Office Building/ Residential	50,000	37,500	700,000
011100100200	22020501	70133	02101	23530900	Local Training	-	-	50,000
011100100200	22040102	70133	02101	23530900	Grants to Other Governments- C	-	-	-
011100100200	22021026	70133	02101	23530900	Entertainment at Meetings	500,000	375,000	-
011100100200	22020701	70133	02101	23530900	Financial Consulting	-	-	500,000
011100100200	22020709	70133	02101	23530900	Research, Survey and Field Inves	500,000	375,000	-
011100100200	22020901	70133	02101	23530900	Bank Charges (other than Interest)	100,000	75,000	500,000
011100100200	22021007	70133	02101	23530900	Welfare Packages	550,000	412,500	100,000
	SUB-TOTAL					5,000,000	3,000,000	4,450,000
RECURRENT EXPENDITURE BUDGET AND PLANNING DEPARTMENT								
022000300100	21010101	70133	2101	23530900	CONSOLIDATED SALARY	16,619,479	12,464,609.08	26,619,479
	TOTAL					16,619,479	12,464,609	26,619,479
OVERHEAD COST								
022000300100	22020101	70133	02101	23530900	Local Travel and Transport- Train	1,000,000	750,000	1,000,000
022000300100	22020210	70133	02101	23530900	Other Utility Charges	500,000	375,000	500,000
022000300100	22020202	70133	02101	23530900	Telephone Charges	-	-	-
022000300100	22020301	70133	02101	23530900	Office Materials & Supplies	600,000	450,000	600,000
022000300100	22020305	70133	02101	23530900	Printing of Non-Security Docume	500,000	375,000	500,000
022000300100	22020402	70133	02101	23530900	Minor Office Furniture Maintena	700,000	525,000	700,000
022000300100	22020403	70133	02101	23530900	Minor Office Building/ Residential	50,000	37,500	50,000
022000300100	22020501	70133	02101	23530900	Local Training	-	-	-
022000300100	22040102	70133	02101	23530900	Grants to Other Governments- C	-	-	-
022000300100	22021026	70133	02101	23530900	Entertainment at Meetings	500,000	375,000	500,000
022000300100	22020701	70133	02101	23530900	Financial Consulting	-	-	-
022000300100	22020709	70133	02101	23530900	Research, Survey and Field Inves	500,000	375,000	500,000
022000300100	22020901	70133	02101	23530900	Bank Charges (other than Interest)	100,000	75,000	100,000
022000300100	22021007	70133	02101	23530900	Welfare Packages	550,000	412,500	550,000

YOBE STATE OF NIGERIA
JAKUSKO LOCAL GOVERNMENT APPROVED BUDGET 2025
RECURRENT EXPENDITURE

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	PROPOSED BUDGET 2024	ACTUAL EXP JAN-SEPT 2024	APPROVED BUDGET 2025
						₦	₦	₦
	SUB-TOTAL					5,000,000	3,750,000	5,000,000
MISCELLANEOUS EXPENDITURE								
022000200100	22021029	70133	02101	23530900	Contingencies/Miscellaneous	659,801,474	494,851,105.50	559,801,474
	SUB-TOTAL					659,801,474	494,851,106	559,801,474
Total Overhead Cost						120,000,000	73,500,000	120,000,000
Total Personnel						1,236,352,907	684,242,292	1,732,532,839
GRAND TOTAL						2,016,154,381	1,252,593,398	2,412,334,313

YOBE STATE OF NIGERIA
JAKUSKO LOCAL GOVERNMENT APPROVED BUDGET 2025
CAPITAL EXPENDITURE

JAKUSKO LOCAL GOVERNMENT COUNCIL' CAPITAL EXPENDITURE AGRIC AND RURAL DEVELOPMENT UNIT									
ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL EXP JAN- SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
021500100100	23010107	70421	03101	23530900	Purchase of Trucks	124,000,000	25,874,001	70,000,000	Purchase of 10) threshing machines and Procurement of 20 hand Tractors. And Tractor
021500100100	23020128	70421	03101	23530900	Provision of Improved Cassava, Yams, Maize, Banana/ Plantain Suckers, Etc.	20,000,000		50,000,000	Purchase of grain for distribution to communities
021500100100	23020130	70421	03101	23530900	Provision of Agro Chemicals to Farmers	22,500,000	4,000,124	90,602,501	Purchase of (200) irrigation water pump for seasonal farming in various wards and purchase of Chemical agro and pest and insecticide
021500100100	23020129	70421	03101	23530900	Provision of Fertilizer to Farmers	25,231,000		5,000,000	Logistic of Fertilizer
021500100100	23010127	70421	03101	23530900	Purchase of Farm Tools and Agricultural Equipment	10,000,000		20,000,000	Agricultural youth empowerment to Assist farmers to boost farming in various wards
TOTAL						201,731,000	29,874,125	235,602,501	
CAPITAL EXPENDITURE LIVESTOCK AND VETERINARY UNIT									
021500100100	23020176	70421	03101	23530900	Construction of Lock Up Stores	6,000,000		20,000,000	Construction of Loading bay at jakusko and Gidgid cattle markets
021500100100	23020147	70421	03101	23530900	Provision of Equipment, Furniture and Drugs for Health Centres/ OPD Cards	17,000,000		15,000,000	Purchase of veterinary drugs and equipment for vaccination
021500100100	23020168	70421	03101	23530900	Construction/ Maintenance/ Rehabilitation of Sports Stadium Complex	20,000,000		10,000,000	Rehabilitation of Veterinary Clinic

YOBE STATE OF NIGERIA
JAKUSKO LOCAL GOVERNMENT APPROVED BUDGET 2025
CAPITAL EXPENDITURE

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL EXP JAN- SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
021500100100	23020161	70421	03101	23530900	Construction of Abattoirs	12,000,000		30,000,000	Slaughter slap at Gir-gir, Buduwa, Dachia, Lafiya Loilo Gasamu and Muguram Villages
TOTAL						55,000,000	-	75,000,000	
CAPITAL EXPENDITURE FORESTRY DEVELOPMENT UNIT									
021500100100	23010140	70421	03101	23530900	Purchase of Forestry Equipment	13,600,000		30,000,000	Establishment of Central Nursery at Jakusko landscaping of Local Government secreteriat
021500100100	23050272	70421	03101	23530900	Establishment of Orchards Tree Planting Campaign	3,000,000	10,000,000	10,000,000	tree planting campaign, clearing of shrubs along Girgir Karage road
021500100100	23040101	70421	03101	23530900	Tree Planting	5,000,000		5,000,000	Re-demarcation of Local Government cattle route
TOTAL						21,600,000	10,000,000	45,000,000	
CAPITAL EXPENDITURE FISHERIES DEVELOPMENT UNIT									
021500100100	23020132	70421	03101	23530900	Provision of Fishing Equipment to Fish Farmers	50,000,000		20,000,000	Bade annual fishing and cultural festival
TOTAL						50,000,000	-	20,000,000	
CAPITAL EXPENDITURE HOME ECONOMIC AND MANUFACTURING UNIT									
055100100100	23010157	70421	03101	23530900	Purchase of Hand Craft Materials	10,000,000	45,001,470	25,000,000	Pur. Of sewing Machine and Knitting Materials and women Emporwament
TOTAL						10,000,000	45,001,470	25,000,000	
CAPITAL EXPENDITURE RURALELECTRIFICATION UNIT									
053400100100	23020194	70421	03101	23530900	Construction/ Extension of Power Grid	179,876,543		507,396,517	Completion of Electricity from Jammel to Jaba and Rehabilitation of Gir-Gir-Karege
053400100100	23020174	70421	03101	23530900	Provision of Solar Powered Street Lights	89,654,000	-	45,726,694	Pur. installation of Solar street light across the LGA.
TOTAL						269,530,543	-	553,123,211	
CAPITAL EXPENDITURE FINANCE UNIT									

YOBE STATE OF NIGERIA
JAKUSKO LOCAL GOVERNMENT APPROVED BUDGET 2025
CAPITAL EXPENDITURE

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL EXP JAN- SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
022000100100	23010112	70421	03101	23530900	Purchase of Office Furniture and Fittings	7,717,223	2,000,000	25,000,000	Purchase of fire proof save and filling cabinet, purchase of office furniture.
022000100100	23010108	70421	03101	23530900	Purchase of Mass Transits/ Buses	110,000,000	30,000,000	100,000,000	Purchase of additional mass transit
022000100100	23030128	70421	03101	23530900	Rehabilitation/ Repairs of Mass Transits/ Busses	15,000,000		57,386,569	Repairs of Mass Transit Buses
022000100100	23050183	70421	03101	23530900	Support for Community/ Ward Projects	5,000,000	1,500,000		50 Vulcanized Maachine
022000100100	23010105	70421	03101	23530900	Purchase of Motor Vehicles	15,000,000		15,000,000	purchase of motor vehicle
022000100100	23020124	70421	03101	23530900	Construction of Market Stalls/ Parks, Open or Lock up Stores/ Shops	85,000,000		100,000,000	construction and renovations of shoping complex, additional markets stalls
TOTAL						237,717,223	33,500,000	297,386,569	
CAPITAL EXPENDITURE ROAD AND DRAINAGE									
023400100100	23020114	70421	03101	23530900	Construction/ Provision of Roads	700,000,000		490,000,000	Complishing Of 2 KM Road at Jakusko Township
TOTAL						700,000,000	-	490,000,000	
CAPITAL EXPENDITURE EDUCATION UNII									
051700100100	23020107	70421	03101	23530900	Construction/ Provision of Public/ Primary Schools	103,000,000			Construction of higher islamic college at Jakusko.
051700100100	23020107	70421	03101	23530900	Construction/ Provision of Public/ Primary Schools	60,651,668	9,722,540	40,000,000	constructions of Primary Schools across the LGA.
051700100100	23010112	70421	03101	23530900	Purchase of Office Furniture and Fittings	70,000,000		45,000,000	Supply of furniture to Primary school

YOBE STATE OF NIGERIA
JAKUSKO LOCAL GOVERNMENT APPROVED BUDGET 2025
CAPITAL EXPENDITURE

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL EXP JAN- SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
051700100100	23030106	70421	03101	23530900	Rehabilitation/ Repairs of Public Schools/ Quarters	40,000,000		50,000,000	Renovation and fencing of localGovernment Education/authority and Maintenance of Boarding Primary School
051700100100	23050133	70421	03101	23530900	Support to Cooperative Societies	40,000,000	30,000,000	58,000,000	introduction of free education and purchase of educational materials, support to scholarship and registration fees to indigenes of Jakusko LGA at various institutions.
TOTAL						313,651,668	39,722,540	193,000,000	
CAPIAL EXPENDITURE HEALTH									
052100100100	23020101	70421	03101	23530900	Construction/ Provision of Office Buildings	70,717,223	4,821,547		
052100100100	23020106	70421	03101	23530900	Construction/ Provision of Hospitals/ Health Centers	65,000,000		70,000,000	Construction of Health clinics at Tarja, Kagamu, Yim, Guzumbana, Garin Gano, and Lafiyan Gwamna.
052100100100	23010112	70421	03101	23530900	Purchase of Office Furniture and Fittings	5,000,000		30,000,000	Purchase of office furniture and fittings at PHC Department
052100100100	23010148	70421	03101	23530900	Purchase/ Maintenance of Ambulance	15,500,000		50,000,000	Purchase of PHC Ambulance Vehicles
052100100100	23010122	70421	03101	23530900	Purchase of Health/ Medical Equipment	7,000,000	3,000,000		Purchase of sanitation material
052100100100	23010104	70421	03101	23530900	Purchase of Motor Cycles	50,000,000		41,079,807	purchase of motorcycles for routine surveillance
052100100100	23020147	70421	03101	23530900	Provision of Equipment, Furniture and Drugs for Health Centres/ OPD Cards	20,000,000		80,000,000	Purchase of drugs and equipment to PHCC and Medical Assistace
TOTAL						233,217,223	7,821,547	271,079,807	

YOBE STATE OF NIGERIA
JAKUSKO LOCAL GOVERNMENT APPROVED BUDGET 2025
CAPITAL EXPENDITURE

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL EXP JAN- SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
CAPITAL EXPENDITURE INFORMATION UNIT									
055100100100	23010106	70421	03101	23530900	Purchase of Vans	3,000,000		10,000,000	Repairs of Information van
055100100100	23010149	70421	03101	23530900	Purchase of Public Address (PA) System	6,000,000	5,000,000	25,000,000	Printing of yearly Almanac Calendar and Purchase of Information gadget (Camera) and public addressing system Maintenance
055100100100	23020151	70421	03101	23530900	Construction of Youth/ Civic Centres	5,000,000		10,000,000	Purchase of plastic chair and canopy
TOTAL						14,000,000	5,000,000	45,000,000	
CAPITAL EXPENDITURE SOCIAL DEVELOPMENT SPORT AND CULTURE									
055100100100	23020119	70421	03101	23530900	Construction/ Provision of Recreational/ Amusement Facilities	10,000,000			Renovation of women development centre Jakusko
055100100100	23010126	70421	03101	23530900	Purchase of Sporting/ Gaming Equipment	5,000,000		15,000,000	Purchase of sport materials and organizing of Governors /Chairman Cup competition
055100100100	23050281	70421	03101	23530900	Contribution to Sanitation Committee	-		20,000,000	contribution to mosque, sharia committee and other religious activities
055100100100	23050144	70421	03101	23530900	Encouragement of Attendance and Healthy Competitions in Primary Schools (School Debate, Quiz Competition, Etc.)	35,000,000		25,000,000	Procurement of materials/equipment for youth empowerment programme and special assistance for self-reliance programme
TOTAL						50,000,000	-	60,000,000	
CAPITAL EXPENDITURE FIRE SERVICE									
023400100100	23010123	70421	03101	23530900	Purchase of Fire Fighting Equipment	4,000,000		10,000,000	Furnishing of fire service office and purchase of fire extinguisher and equipment

YOBE STATE OF NIGERIA
JAKUSKO LOCAL GOVERNMENT APPROVED BUDGET 2025
CAPITAL EXPENDITURE

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL EXP JAN- SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
023400100100	23020152	70421	03101	23530900	Construction/ Provision of Boreholes	-		-	0
023400100100	23030104	70421	03101	23530900	Rehabilitation/ Repairs of Water Facilities	5,000,000			Rehabilitation of fire service office
TOTAL						9,000,000	-	10,000,000	
CAPITAL EXPENDITURE WATER RESOURCE AND WATER SUPPLY UNIT									
023400100100	23010196	70421	03101	23530900	Construction/ Provision of Hand Pumps		89,254,722	250,000,000	Procurement of hand pumps materials and accessories,
	23020196	70421	03101	23530900	Construction/ Provision of Hand Pumps	150,403,596		15,000,000	Purchase of cement and rods for renovation of cement wells at various location across the LGA
023400100100	23030152	70421	03101	23530900	Construction/ Provision of Boreholes	7,000,000		190,000,000	Drilling of (10) solar boreholes (complete Package Across LGA, Drilling of 20 Number hand pump at varous localtion across the LGA
023400100100	23020177	70421	03101	23530900	Drilling of Boreholes with Solar and Overhead Tank	252,397,147		300,000,000	procument of pumps irverters, panels for solar pumps, convesion of motorize B/hole to hybrids 40nos. extension of pipeline and reticulation across the LGA
TOTAL						409,800,743	89,254,722	755,000,000	
CAPITAL EXPENDITURE WASH UNIT									
023400100100	23050247	70421	03101	23530900	Other WASH Programme	10,000,000		10,000,000	WASH Activities and Senitation
TOTAL						10,000,000	-	10,000,000	
CAPITAL EXPENDITURE ENVIRONMENT SERVICE DRAINAGE AND CULVERT UNIT									
053500100100	23020139	70421	03101	23530900	Construction/ Completion of Culverts/ Bridges	10,000,000	5,872,221		water embarkment
053500100100	23020153	70421	03101	23530900	Construction of Drainage Channels	20,000,000		55,000,000	Construction of Dranage at Amshi, Jakusko near LGEA, Dakido.
TOTAL						30,000,000	5,872,221	55,000,000	

YOBE STATE OF NIGERIA
JAKUSKO LOCAL GOVERNMENT APPROVED BUDGET 2025
CAPITAL EXPENDITURE

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL EXP JAN- SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
CAPITAL EXPENDITURE AND TOWN COUNTRY PLANNING UNIT									
023400100100	23010101	70421	03101	23530900	Purchase/ Acquisition of Land	30,000,000			
TOTAL						30,000,000	-	45,726,694	
CAPITAL EXPENDITURE COMMUNITY DEVELOPMENT									
055100100100	23050133	70421	03101	23530900	Support to Cooperative Societies	100,000,000		109,773,079	Fencing of Grave yards at karege,Dachia, Muguram, Girgir and Buduwa and purchase of empty bags for control of flood and purchase of relief materials.
055100100100	23010112	70421	03101	23530900	Purchase of Office Furniture and Fittings	10,000,000		15,000,000	Maintenance of security vehicles
TOTAL						110,000,000	-	124,773,079	
CAPITAL EXPENDITURE GENERAL ADMINISTRATION UNIT									
012500100100	23030131	70421	03101	23530900	Renovation of Local Government Offices/ Lodges/ Quarters/ Guest Houses/ Town Halls/ Staff Canteen, Etc.	85,000,000	21,254,000	220,000,000	Renovation of Local Government Secretariat.

YOBE STATE OF NIGERIA
JAKUSKO LOCAL GOVERNMENT APPROVED BUDGET 2025
CAPITAL EXPENDITURE

ADMIN CODE	ECON CODE	FUNC CODE	FUND CODE	GEO-CODE	DETAILS OF EXPENDITURE	APPROVED BUDGET 2024	ACTUAL EXP JAN- SEPT 2024	APPROVED BUDGET 2025	REMARKS
						₦	₦	₦	
012500100100	23020101	70421	03101	23530900	Construction/ Provision of Office Buildings	104,000,000		190,000,000	Completion of District Head Palace at Lafiya Loiloi and Jjakusko , Procurement and Construction of ferry boats and engines.
012500100100	23010112	70421	03101	23530900	Purchase of Office Furniture and Fittings	7,000,000		20,000,000	Purchase of furniture to Jakusko Local Government Gest House
012500100100	23010105	70421	03101	23530900	Purchase of Motor Vehicles	22,000,000		82,387,540	Purchase of motor Vehicle to Vice Chairman, Secretary, DPM and Council Bus (fairly used).
012500100100	23050261	70421	03101	23530900	Training & Retraining on ICT	12,000,000			Workshop, Seminars and ICT Training
TOTAL						218,000,000	21,254,000	512,387,540	
CAPITAL EXPENDITURE BUDGET AND PLANNING UNIT									
022000100100	23020101	70421	03101	23530900	Construction/ Provision of Office Buildings	20,000,000			Construction of Budget Office
022000100100	23010114	70421	03101	23530900	Purchase of Computer Printers	1,000,000		5,000,000	purchase and Computer accessories
022000100100	23010112	70421	03101	23530900	Purchase of Office Furniture and Fittings	500,000		10,000,000	Pur. Of Office Furniture
022000100100	23050261	70421	03101	23530900	Training & Retraining on ICT	2,000,000		8,693,270	Training and Re-training
022000100100	23010105	70421	03101	23530900	Purchase of Motor Vehicles	873,390		8,000,000	Pur. Of Fairlly Use Car.
TOTAL						24,373,390	-	31,693,270	
TOTAL						2,997,621,789	287,300,625	3,854,772,672	